

**ANNUAL PROCUREMENT PLAN
FOR THE FINANCIAL YEAR 2026-27**
(Prepared under Rule 08 of the Public Procurement Rules, 2004)
Collectorate Of Customs Enforcement, Hyderabad

S.No	Name of the Procurement (Description)	Budget Allocation	Procurement Method **	Tentative date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion
1	A03201 – Postage and Telegraph	7,500,000	As per Govt Policy	Oct-26	Nov-26	30.06.2027
2	A03202 – Telephone and Trunk Call	2,000,000	As per Govt Policy	Oct-26	Nov-26	-do-
3	A03203 – Telex, Teleprinter and Fax	200,000	Quotations	Oct-26	Nov-26	-do-
4	A03205 – Courier and Pilot Service	700,000	As per Govt Policy	Oct-26	Nov-26	-do-
5	A03301 – Gas Charges	450,000	As per Govt Policy	Oct-26	Nov-26	-do-
6	A03302 – Water Charges	200,000	As per Govt Policy	Oct-26	Nov-26	-do-
7	A03303 – Electricity Charges	30,000,000	As per Govt Policy	Oct-26	Nov-26	-do-
8	A03305 – POL for Generator	11,000,000	Open Competitive Bidding / Framework Agreement	Oct-26	Nov-26	-do-
9	A03402 – Rent for Office Buildings	14,858,000	As per Govt Policy	Oct-26	Nov-26	-do-
10	A03806 – Transportation of Goods	20,000,000	Open Competitive Bidding	26-Aug	Sep 2026	-do-
11	A03807 – POL Charges (Vehicles / Helicopters / Staff Cars)	35,000,000	Frame Work Agreement// Open Competitive Bidding	Oct 2026	Nov-26	-do-
12	A03901 – Stationery	3,000,000	Frame Work Agreement// Open Competitive Bidding	Oct 2026	Nov-26	-do-
13	A03902 – Printing and Publication	1,500,000	Frame Work Agreement// Open Competitive Bidding	Oct 2026	Nov-26	-do-
14	A03905 – Newspapers, Periodicals and Books	350,000	Request for Quotations	Oct 2026	Nov-26	-do-
15	A03906 – Uniforms and Protective Clothing	25,000,000	Open Competitive Bidding	Sep-26	Oct 2026	-do-
16	A03907 – Advertising & Publicity	400,000	Request for Quotations	Oct 2026	Nov-26	-do-
17	A03915 – Payments to Govt. Departments for Services Rendered	300,000	Request for Quotations	Oct 2026	Nov-26	-do-
18	A03917 – Law Charges	15,000,000	As per Govt Policy of lawyer panel	Oct 2026	Nov-26	-do-
19	A03919 – Payments to Others for Services Rendered	2,000,000	As per Govt Policy / Requirement basis	Oct 2026	Nov-26	-do-
20	A03928 – Expenditure on Confiscated goods	5,000,000	Open Competitive Bidding	Aug 2026	Sep 2026	-do-
21	A03942 – Cost of Other Stores	300,000	Request for Quotations	Oct 2026	Nov-26	-do-
22	A03955 – Other Store Computer Stationery / Tear Gas	1,000,000	Open Competitive Bidding / Framework Agreement	Oct 2026	Nov-26	-do-
23	A03970 – Others	1,000,000	As per Govt Policy / Requirement basis	Oct 2026	Nov-26	-do-
24	A13001 – Transport (Repair & Maintenance)	25,000,000	Frame Work Agreement// Open Competitive Bidding	Oct 2026	Nov-26	-do-
25	A13101 – Machinery and Equipment (Repair & Maintenance)	20,000,000	Frame Work Agreement// Open Competitive Bidding	Oct 2026	Nov-26	-do-
26	A13201 – Furniture and Fixtures	800,000	Frame Work Agreement	Oct 2026	Nov-26	-do-
27	A13301 – Office Buildings (Repair & Maintenance)	33,000,000	Open Competitive Bidding	Sep 2026	Oct 2026	-do-

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28	A13302 – Residential Buildings (Repair & Maintenance)	5,500,000	Open Competitive Bidding	Sep-26	Oct 2026	-do-
29	A13701 – Hardware	500,000	Request for Quotations	Oct 2026	Nov-26	-do-
30	A13703 – IT Equipment	1,500,000	Frame Work Agreement	Oct 2026	Nov-26	-do-

The Annual Procurement has been prepared on the assumption that total allocated budget will be released

** Procurement method means Open Competitive Bidding / Petty Purchased / Quotations / Direct Contracting / Negotitation Tendering

Admin Officer/Inspector Procurement

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