

ANNUAL PROCUREMENT PLAN FOR 2026-27 UNDER RULE 8 OF THE PUBLIC PROCUREMENT RULES 2004

NAME OF PROCURING AGENCY:

CORPORATE TAX OFFICE LAHORE - LO0834

S.#	Name of Procurement (Description)			Actual Budget Grant	Procurement Method **	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1	A	03201	Postage & Telegraph	1,684,000	As per Govt. Policy	-	-	-	
2	A	03202	Telephone & Trunk Calls	4,800,000	As per Govt. Policy	-	-	-	
3	A	03203	Telex, Telephone & Fax	962,000	As per Govt. Policy	-	-	-	
4	A	03205	Courier & Pilot Service	7,215,000	As per Govt. Policy	-	-	-	
5	A	03305	POL for Generator	11,827,000	Direct contract to PSO	-	-	-	
6	A	03404	Rent of Other Building	22,600,000	Agreement Renewed / Open Tender	18.09.2026	30.10.2026	30.06.2027	
7	A	03807	POL for Vehicles	64,760,000	Direct contract to PSO	-	-	-	
8	A	03901	Stationery	31,481,000	Open Tender / Quotations	18.09.2026	30.10.2026	30.06.2027	
9	A	03902	Printing & Publication	5,206,000	Direct contract to PCP	-	-		
10	A	03906	Uniform & Protective Clothing	13,625,000	Open Tender / Quotations	18.09.2026	30.10.2026	30.06.2027	
11	A	03919	Payment to Others for Services Rendered	7,000,000	Agreement Renewed / Open Tender	18.09.2026	30.10.2026	30.06.2027	
12	A	03942	Cost of Other Stores	24,169,000	Open Tender / Quotations	18.09.2026	30.10.2026	30.06.2027	
13	A	03955	Computer Stationery	12,778,000	Open Tender / Quotations	18.09.2026	30.10.2026	30.06.2027	
14	A	03970	Others	20,034,000	Open Tender / Quotations	18.09.2026	30.10.2026	30.06.2027	
15	A	09204	License Fee For Software	500,000	Open Tender / Quotations	18.09.2026	30.10.2026	30.06.2027	
16	A	13001	Repair of Transport	25,956,000	Pre-Qualification / Open Tender / Quotation	18.09.2026	30.10.2026	30.06.2027	
17	A	13101	Repair of Machinery & Equipment	14,759,000	Pre-Qualification / Open Tender / Quotation	18.09.2026	30.10.2026	30.06.2027	
18	A	13201	Repair of Furniture & Fixture	12,132,000	Pre-Qualification / Open Tender / Quotation	18.09.2026	30.10.2026	30.06.2027	
19	A	13301	Repair of Office Building	69,750,000	Pre-Qualification / Open Tender / Quotation	18.09.2026	30.10.2026	30.06.2027	
20	A	13302	Repair of Residential Building	79,901,000	Pre-Qualification / Open Tender / Quotation	18.09.2026	30.10.2026	30.06.2027	
21	A	13701	Repair of Hardware	9,620,000	Pre-Qualification / Open Tender / Quotation	18.09.2026	30.10.2026	30.06.2027	
22	A	13703	Repair of IT Equipment	1,320,000	Pre-Qualification / Open Tender / Quotation	18.09.2026	30.10.2026	30.06.2027	
The Annual Procurement has been prepared on the assumption that total allocated budget will be released									
Procurement method means Open Competitive Bidding/Petty Purchased/Quotations/Direct Contracting/Negotiated Tendering									

NO.CTO/BUD-01/2026-27/467

Dated: 06 AUG 2026


 (MUHAMMAD SAJID AHMAD)
 ADDITIONAL COMMISSIONER (HQRS)