

ANNUAL PROCUREMENT PLAN FOR 2025-26 UNDER RULE 8 OF THE PUBLIC PROCUREMENT RULES 2004

NAME OF PROCURING AGENCY:

CORPORATE TAX OFFICE LAHORE - L00834

S.#	Name of Procurement (Description)			Budget Allocation	Procurement Method **	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1	A	03201	Postage & Telegraph	4,810,000	As per Govt Policy	-	-	-	
2	A	03202	Telephone & Trunk Callas	4,800,000	As per Govt Policy	-	-	-	
3	A	03205	Courier & Pilot Service	7,215,000	As per Govt Policy	-	-	-	
4	A	03305	POL for Generator	11,827,000	Direct Contract to PSO	-	-	-	
	A	03404	Rent for Other Building	22,600,000	Open Tender / Quotations	18.09.2025	30.10.2025	30.06.2026	
5	A	03807	POL for Vehicles	64,760,000	Direct Contract to PSO	-	-	-	
6	A	03901	Stationery	37,037,000	Open Tender / Quotations	18.09.2025	30.10.2025	30.06.2026	
7	A	03902	Printing & Publication	6,125,000	Direct contract to PCP	-	On need Base	30.06.2026	
8	A	03906	Uniform & Protective Clothing	16,030,000	Open Tender / Quotations	on completion of existing life	On need Base	30.06.2026	
9	A	03942	Cost of Other Stores	28,435,000	Open Tender / Quotations	18.09.2025	30.10.2025	30.06.2026	
10	A	03955	Computer Stationery	15,033,000	Open Tender / Quotations	18.09.2025	30.10.2025	30.06.2026	
11	A	03970	Others	20,034,000	Open Tender / Quotations	18.09.2025	30.10.2025	30.06.2026	
12	A	03990	Light Refreshment During Official Meetings	960,000	Open Tender / Quotations	18.09.2025	30.10.2025	30.06.2026	
13	A	09203	Purchase of IT Equipment	2,500,000	Open Tender / Quotations	18.09.2025	30.10.2025	30.06.2026	
14	A	09601	Purchase of Plant & Machinery	4,475,000	Open Tender / Quotations	18.09.2025	30.10.2025	30.06.2026	
15	A	09701	Purchase of Furniture & Fixture	2,900,000	Open Tender / Quotations	18.09.2025	30.10.2025	30.06.2026	
16	A	13001	Repair of Transport	25,956,000	Open Tender / Quotations	18.09.2025	30.10.2025	30.06.2026	
17	A	13101	Repair of Machinery & Equipt.	17,364,000	Open Tender / Quotations	18.09.2025	30.10.2025	30.06.2026	
18	A	13201	Repair of Furniture & Fixture	14,274,000	Open Tender / Quotations	18.09.2025	30.10.2025	30.06.2026	
19	A	13301	Repair of Office Building	75,000,000	Open Tender / Quotations	18.09.2025	30.10.2025	30.06.2026	
20	A	13302	Repair of Residential Building	75,000,000	Open Tender / Quotations	18.09.2025	30.10.2025	30.06.2026	
21	A	13701	Repair of Hardware	9,620,000	Open Tender / Quotations	18.09.2025	30.10.2025	30.06.2026	
The Annual Procurement has been prepared on the assumption that total allocated budget will be released									
** Procurement method means Open Competitive Bidding/Petty Purchased/Quotations/Direct Contracting/Negotiated Tendering									

NO.CTO/BUD-01/2025-26/ 368

Dated: 06-08-2025


 (MUHAMMAD SAJID AHMAD)
 ADDITIONAL COMMISSIONER(HQRS)

Additional Commissioner (Hqrs)
 (IR) Corporate Tax Office
 Lahore.