

**ANNUAL PROCUREMENT PLAN FOR 2025-26 UNDER RULE 8 OF THE PUBLIC PROCUREMENT RULES 2004**

**Name of the Procuring Agency Federal Board of Revenue(HQ) Islamabad-IB4115**

1	2	3	4	5	6	7	8
S.No.	Name of Procurement(Description)	Budget Allocation	Procurement Method**	Tentative date of procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion of Contract	Remarks(if any)
1	A03201 Postage & Telegraph	200,000	As per Govt Policy	-	-	-	
2	A03202 Telephone & Trunk Call	16,779,000	As per Govt Policy	-	-	-	
3	A03901 Office Stationery	17,757,000	Open Tender/ Quotations	20.08.2025	30.10.2025	30.06.2026	
4	A03955 Computer Stationery	183,640,000	Open Tender/ Quotations	20.08.2025	30.10.2025	30.06.2026	
5	A03906 Uniform & Protecting Clothing	7,745,000	Tender/Quotations	on completion of existing life	on need basis	30.06.2026	
6	A03942 Cost of other Stores	33,000,000	Open Tender/ Quotations	20.08.2025	30.10.2025	30.06.2026	
7	A03902 Printing & Publication	9,900,000	Direct Contract to PCP	-	on need basis	30.06.2026	
8	A03970 Others	22,000,000	Open Tender/ Quotations	20.08.2025	30.10.2025	30.06.2026	
9	A13101 Repair of Machinery & Equipment	22,000,000	Open Tender/ Quotations	20.08.2025	30.10.2025	30.06.2026	
10	A13201 Repair of Furniture & Fixture	9,900,000	Open Tender/ Quotations	20.08.2025	30.10.2025	30.06.2026	
11	A13001 Repair of Vehicles	20,150,000	Tender/Quotations	-	on need basis	30.06.2026	
12	A13301 Repair of Office Building	55,000,000	Open Tender/ Quotations	20.08.2025	30.10.2025	30.06.2026	
13	A03305 POL for Generator	15,000,000	Direct Contract to PSO	-	-	-	
14	A03807 POL for Vehicles	35,000,000	Direct Contract to PSO	-	-	-	
15	A03205 Courier & Pilot Service	5,000,000	As per Govt Policy	-	-	-	
16	A03407 Rates & Taxes	5,000,000	As per requirement	-	-	-	
17	A03410 Security	19,800,000	Open Tender/ Quotations	20.08.2025	30.10.2025	30.06.2026	
18	A03806 Transportation of Goods	715,000	Quotations	-	-	-	
19	A13701 repair of Hardware	70,500,000	Tender/Quotations	-	-	-	
20	A03960 Exp. On Foreign Delegatio Arriving	10,000,000	Open Tender/ Quotations	20.08.2025	30.10.2025	30.06.2026	
21	A03990 Light Refreshment During Office Meeting	5,000,000	Open Tender/ Quotations	20.08.2025	30.10.2025	30.06.2026	
The Annual Procurement Plan has been prepared on the assumption that total allocated budget will be released.							
**	Procurement method means Open competitive Bidding/Petty Purchased/Quotations/Direct contracting/Negotiation Tendering.						

  
**RANA MUHAMMAD MIAJAZ KHAN**  
 Second Secretary (Transport/Store)  
 Federal Board of Revenue  
 Islamabad