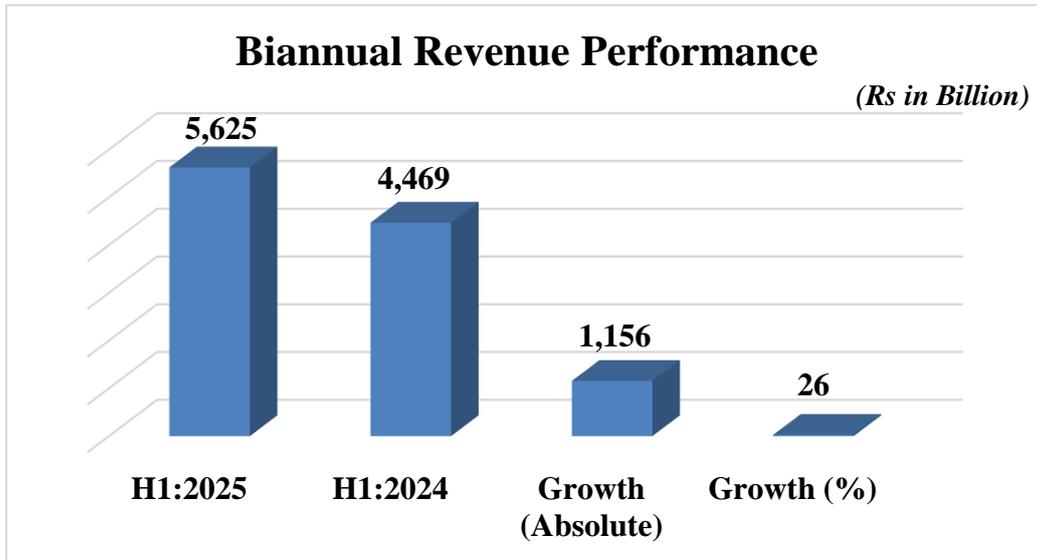


FBR Biannual Review

Volume. 24, Issue. 1
(July-December, FY 2024-25)



DIRECTORATE GENERAL
(REVENUE ANALYSIS)

FEDERAL BOARD OF REVENUE
GOVERNMENT OF PAKISTAN
ISLAMABAD – PAKISTAN

FBR Biannual Review July-December FY 2024-25 has been prepared by the team of Directorate General of Revenue Analysis (DGRA).

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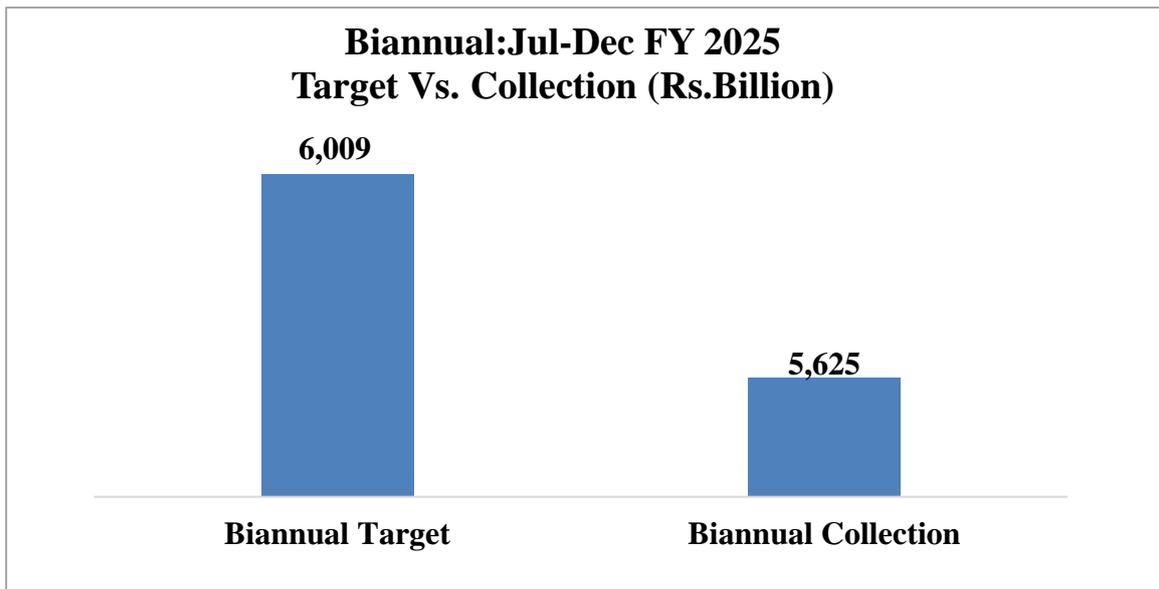
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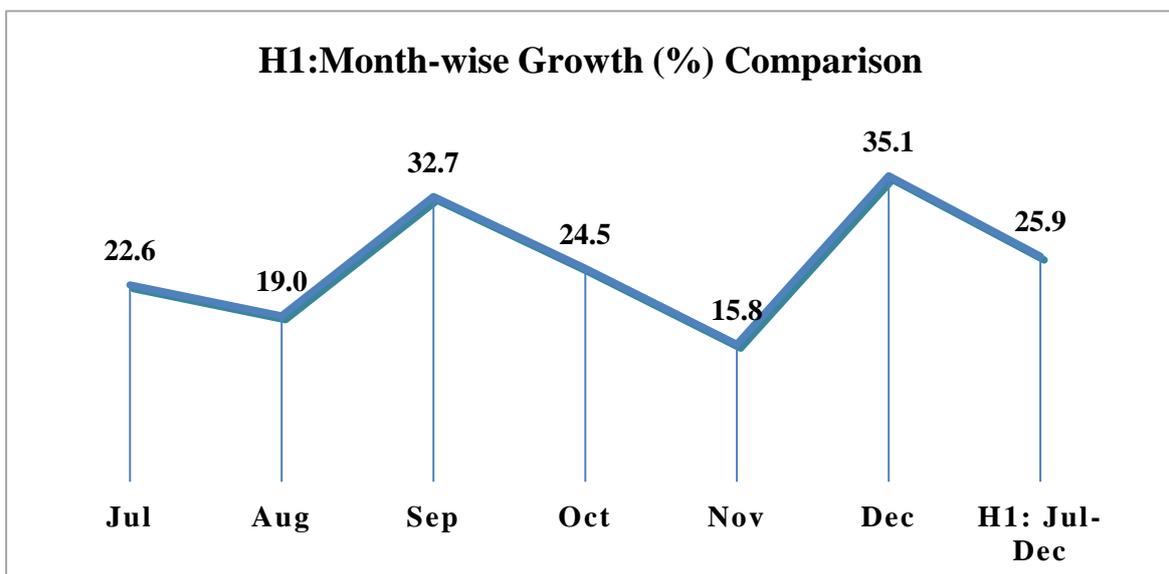
SYNOPSIS BIANNUAL (JULY-DECEMBER FY 2024-25)

Overall, FBR’s tax collection during six months of CFY increased by **Rs. 1,155.6 billion** or **25.9%** over the corresponding period of PFY (Table-2).

For the month of December 2024, FBR collected revenues worth **Rs.1,329.7 billion** against the target of **Rs.1,373.0 billion**. Collection increased by **35.1%** over the corresponding period of PFY (Table 1).



Source: Table 1



Source: Table 2

Tax-wise Performance

Direct Tax (for and up to December FY 2024-25)

- July-December FBR collection increased by **25.9%**
- Direct Tax collection increased by **29.4%** or **Rs.632.7 billion** over the corresponding period of PFY.
- During December 2024, Direct Tax collection increased by **36.1%** over the corresponding period of PFY.

Sales Tax (for and up to December FY 2024-25)

- Overall Sales Tax collection increased by **25.3%** or **Rs.382.9 billion**. While Sales Tax from Imports increased by **16.8%** the Sales Tax Domestic increased by **38.6%**.
- During December 2024, Sales Tax collection increased by **33.3%**. While Sales Tax from Imports increased by **30.1%**, the Sales Tax Domestic increased by **38.3%**.

FED (for and up to December FY 2024-25)

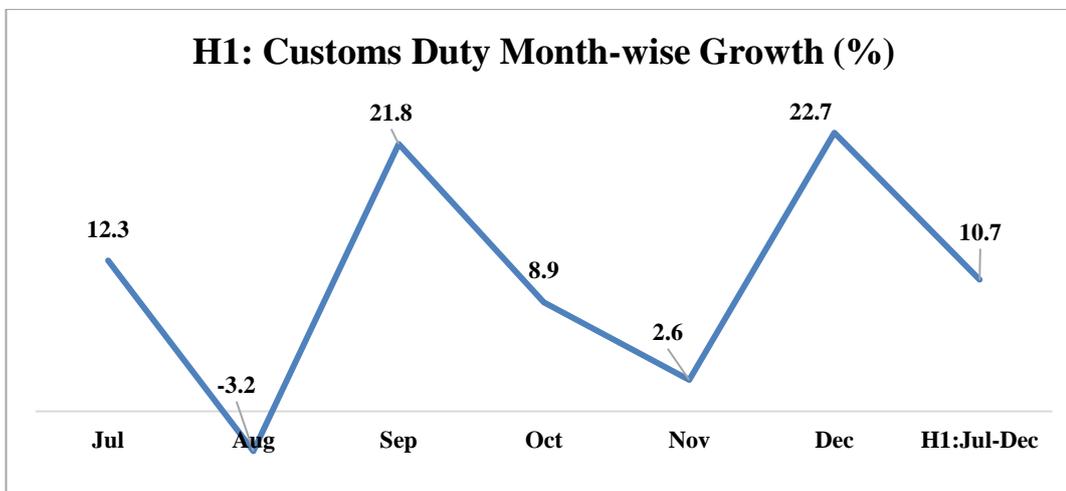
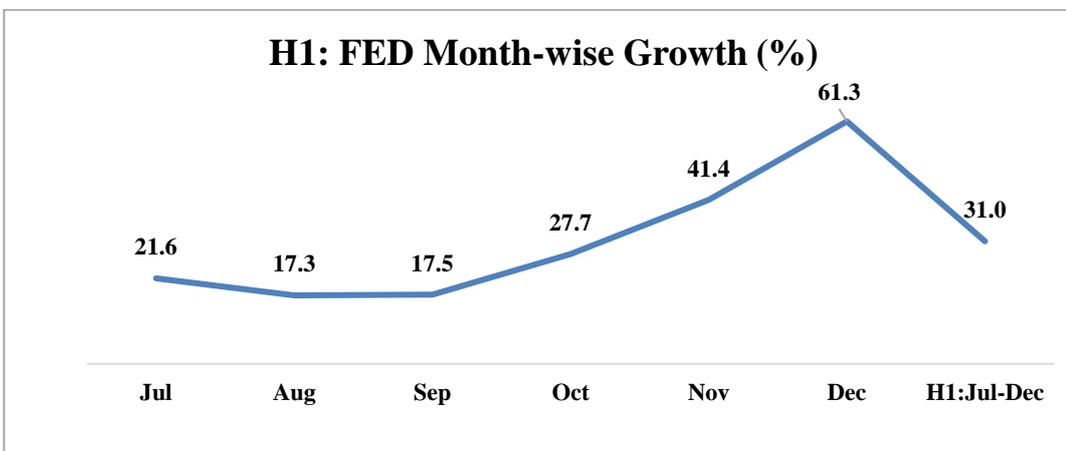
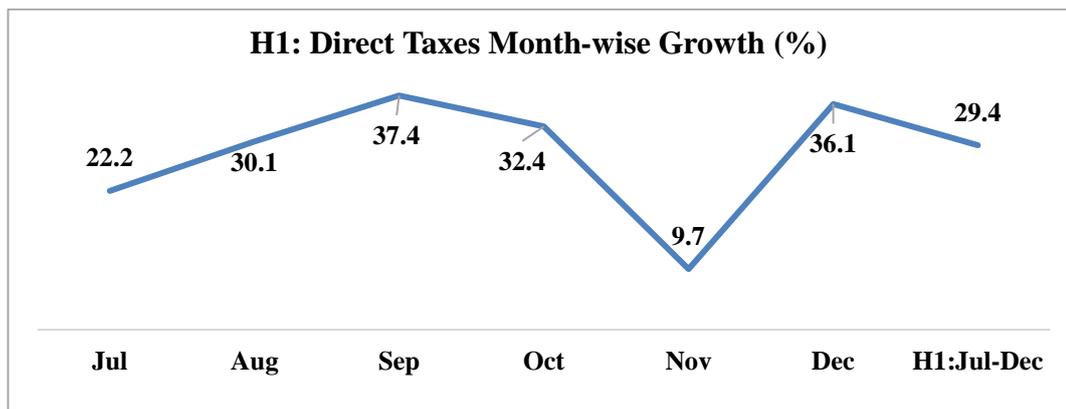
- Collection increased by **31.0%** or **Rs.82.0 billion** over the corresponding period of PFY.
- During December 2024 FED collection increased by **61.3** over the corresponding period of PFY.

Customs (for and up to December FY 2024-25)

- Collection increased by **10.7%** or **Rs.58.0 billion** over the corresponding period of FY.
- In December 2024 collection increased by **22.7%** over the corresponding period of PFY.

(Figures available as per Table-3 & 4)

Head-wise Monthly Growth (%) Pattern is given in the following Graphs:



HIGH LIGHTS (JULY-DECEMBER FY 2024-25)

➤ Target Achieved	93.6%
➤ Revenue Growth	25.9% (Rs.1,155.6 billion)
➤ Growth in Direct Tax	29.4%
➤ Growth in Income Tax Voluntary Payments (Table 5)	29.3%
➤ Growth in Sales Tax	25.3%
➤ Growth in Customs Collection	10.7%
➤ Growth in FED Collection	31.0%
➤ Payment of Refunds increased	18.4%
➤ Overall Import Value increased (Table 14)	3.9%
➤ Dutiable Imports increased (Table 11)	13.2%
➤ Import Quantities of Major 07 items decreased (Table-14)	

MAJOR CONTRIBUTORS (JULY-DECEMBER 2024)

➤ Income Tax (Withholding) (Table 6): -	% Increase (Absolute Increase)
○ Salaries (u/s 149 of Income Tax Ordinance 2001)	59.2%(Rs.98.8 billion)
○ Contracts (u/s 153 of Income Tax Ordinance 2001)	25.2%(Rs.60.3 billion)
○ Bank Interest & Securities (u/s 151of Income Tax Ordinance 2001)	16.2%(Rs.35.6 billion)
○ Dividends (u/s 150of Income Tax Ordinance 2001)	55.1%(Rs.31.4 billion)
○ Electricity Bills (u/s 235of Income Tax Ordinance 2001)	23.1%(Rs.15.9 billion)
○ Imports (u/s148 of Income Tax Ordinance 2001)	7.6%(Rs.14.4 billion)
➤ Sales Tax Domestic (Table 7)	
○ Electrical Energy	53.5% (Rs.98.7 billion)
○ Cement	47.7% (Rs.15.6 billion)
○ Sugar	26.4% (Rs.12.3 billion)
○ Cotton Yarn	37.2% (Rs.11.8 billion)
○ Motor Car	192.7% (Rs. 8.5 billion)
➤ Sales Tax Import (Table 8)	
○ (Ch.85) Photosensitive semiconductor	112.7% (Rs.52.3 billion)
○ (Ch.27) POL	12.0% (Rs.17.8 billion)
○ (Ch.84) Machinery	19.6% (Rs.11.8 billion)

- (Ch.87) Vehicles other than railway 16.5% (Rs. 8.7 billion)

➤ **Federal Excise (Table 9)**

- Cement 80.5% (Rs.31.9billion)
- Services 83.5% (Rs. 9.0 billion)
- Travel by Air 74.2% (Rs.7.7 billion)
- Fertilizers/Urea 43.9% (Rs.4.0 billion)

➤ **Customs Duty (Table 10)**

- (Ch.87) Vehicles other than railway 20.4% (Rs.12.0 billion)
- (Ch.84) Machinery 27.6% (Rs.6.6 billion)
- (Ch.85) Photosensitive semiconductor 14.1% (Rs.3.7 billion)
- (Ch.29) Organic Chemicals 73.0% (Rs.3.1 billion)

MAJOR COLLECTION HEADS SHOWING DECLINE/AREAS NEEDING MORE ATTENTION (JULY-DECEMBER)

➤ **Sales Tax Domestic (Table 7)**

- Cigarettes (26.1)% (Rs.-6.9 billion)
- Natural Gas (14.9)% (Rs.-3.7 billion)
- Food Products (16.5)% (Rs.-1.8 billion)

➤ **Sales Tax Import (Table 8)**

- (Ch.12) Oil seeds and oleaginous (26.1)%(Rs.-8.6 billion)
- (Ch.29) Organic chemicals (6.8)% (Rs.-3.0 billion)
- (Ch.09) Coffee, tea, mate and spices (9.4)% (Rs.-2.0 billion)

➤ **Federal Excise (Table 9)**

- Aerated water (17.5)% (Rs-3.6 billion)
- Cigarette (2.4)% (Rs-2.5 billion)

➤ **Customs Duty (Table 10)**

- (Ch.27) Mineral fuels, Mineral oils (5.6)% (Rs.- 8.9 billion)
- (Ch.12) Oil seeds and oleaginous (18.8)% (Rs. -1.7 billion)
- (Ch.09) Coffee, tea, mate and spices (2.8)% (Rs.-0.4 billion)
- (Ch.15) Animal or vegetable fats (1.1)% (Rs.-0.2 billion)

TARGET VS COLLECTION

Table 1: Target Vs. Collection FY 2024-25 (Rs. Million)

Months	Target	Collection	Target Achievement	
			Absolute	%age
July	657,000	659,832	2,832	100.4
August	898,000	796,314	-101,686	88.7
September	1,098,000	1,106,781	8,781	100.8
October	980,000	879,736	-100,264	89.8
November	1,003,000	852,328	-150,672	85.0
December	1,373,000	1,329,860	-43,140	96.9
July-December	6,009,000	5,624,851	-384,149	93.6
Total Target (July-June)	12,913,000			
Percentage of annual target achieved	43.6%			
Balance to be Collected (January -June)	7,288,149			

REVENUE COLLECTION

Table 2: Month-wise Net Collection FY 2025 vs FY 2024 (Rs. Million)

Months	FY 2024-25					FY 2023-24					Growth	
	DT	ST	FED	CD	Total	DT	ST	FED	CD	Total	Absolute	%age
Jul	284,088	256,445	37,368	81,931	659,832	232,531	202,134	30,735	72,950	538,350	121,482	22.6
Aug	332,139	315,470	58,243	90,462	796,314	255,361	270,628	49,658	93,500	669,147	127,167	19.0
Sep	614,016	332,841	55,448	104,476	1,106,781	446,897	254,182	47,201	85,770	834,050	272,731	32.7
Oct	385,916	331,536	62,639	99,645	879,736	291,382	274,906	49,051	91,495	706,834	172,902	24.5
Nov	374,375	314,985	63,717	99,251	852,328	341,324	253,200	45,050	96,759	736,333	115,995	15.8
Dec	791,018	346,911	69,156	122,775	1,329,860	581,396	260,216	42,885	100,030	984,527	345,333	35.1
Jul-Dec	2,781,552	1,898,188	346,571	598,540	5,624,851	2,148,891	1,515,266	264,580	540,504	4,469,241	1,155,610	25.9

HEAD-WISE COLLECTION

Income Tax

Table 3: Head-Wise Direct Taxes (Rs. Million)

(Rs. In Million)

S.NO	Tax Heads	For December			Upto December		
		FY: 2024-25	FY: 2023-24	% Growth	FY: 2024-25	FY: 2023-24	% Growth
1	Collection on Demand	47,582	21,789	118.4	75,936	59,731	27.1
	Arrear	12,577	2,425	418.7	19,137	17,720	8.0
	Current Demand	35,005	19,365	80.8	56,799	42,011	35.2
2	Voluntary Payments	443,691	343,587	29.1	1,115,627	862,632	29.3
	With Returns	53,844	44,379	21.3	199,614	142,234	40.3
	Advance Tax	389,847	299,208	30.3	916,013	720,398	27.2
3	Withholding Tax	296,827	235,381	26.1	1,590,865	1,262,723	26.0

Table 4: Major Withholding heads - Income Tax (Rs. Million)

Section	Description	For December			Upto December		
		FY 2025	FY 2024	% Growth	FY 2025	FY 2024	% Growth
153	Contracts	59,616	44,911	32.7	299,267	238,953	25.2
149	Salaries	49,300	34,214	44.1	265,745	166,924	59.2
151	Bank Interest & Securities	55,465	47,905	15.8	255,352	219,775	16.2
148	Imports	37,697	32,023	17.7	203,785	189,349	7.6
150	Dividends	9,104	6,768	34.5	88,230	56,870	55.1
235	Electricity Bills	11,941	11,819	1.0	84,788	68,868	23.1
154	Exports	9,448	8,910	6.0	62,400	48,379	29.0
236	Telephone	10,124	8,412	20.4	55,789	47,187	18.2
236K	Purchaser of immovable properties	10,654	7,832	36.0	54,304	47,322	14.8
236C	Sale of immoveable property	10,324	7,481	38.0	53,511	43,969	21.7
152	Technical Fee	5,426	6,010	-9.7	32,865	28,376	15.8
155	Income from property	4,289	3,509	22.2	24,537	20,593	19.2
236H	Advance tax on sales of retailers	3,105	1,257	147.1	15,760	8,221	91.7
233	Commission	1,977	1,740	13.6	11,614	9,966	16.5
236G	Advance tax Distributer wholesalers	2,172	861	0.0	11,274	5,164	0.00
Sub- Total (1-15)		280,641	223,652	25.5	1,519,221	1,199,916	26.6
	Others	16,185	11,729	38.0	71,645	62,807	14.1
Total		296,827	235,381	26.1	1,590,865	1,262,723	26.0

Sales Tax

Table 5: Sales Tax (Domestic) for and Up to December

#	15 Major Commodities	For December			Upto December			Share %	
		FY 2025	FY 2024	% Growth	FY 2025	FY 2024	% Growth	CFY	PFY
1	ELECTRICAL ENERGY	51,017	31,526	61.8	283,177	184,468	53.5	27.6	23.4
2	POL PRODUCTS	23,495	6,665	252.5	82,521	75,911	8.7	8.1	9.6
3	SUGAR	8,077	12,169	-33.6	58,957	46,642	26.4	5.8	5.9
4	CEMENT	10,581	6,731	57.2	48,275	32,686	47.7	4.7	4.2
5	COTTON YARN	10,734	5,495	95.3	43,389	31,628	37.2	4.2	4.0
6	NATURAL GAS	5,093	5,353	-4.9	21,086	24,774	-14.9	2.1	3.1
7	CIGARETTES	3,177	3,885	-18.2	19,668	26,605	-26.1	1.9	3.4
8	AERATED WATERS	2,234	1,230	81.6	13,153	12,113	8.6	1.3	1.5
9	MOTOR CARS	2,189	397	451.7	12,848	4,390	192.7	1.3	0.6
10	TEA	1,076	1,494	-28.0	11,762	10,214	15.2	1.1	1.3
11	CONCENTRATES	988	234	323.1	9,956	6,778	46.9	1.0	0.9
12	FOOD PRODUCTS	1,924	1,264	52.2	8,855	10,606	-16.5	0.9	1.3
13	BISCUITS	1,534	1,187	29.3	8,338	7,367	13.2	0.8	0.9
14	REFRIGERATOR PARTS	574	414	38.6	7,928	3,769	110.3	0.8	0.5
15	MOTOR CYCLES	1,116	513	117.4	7,046	1,442	388.7	0.7	0.2
Total (Top 15)		123,811	78,558	57.6	636,960	479,393	32.9	62.2	60.9
Others		86,281	56,550	52.6	387,673	307,408	26.1	37.8	39.1
Total (Gross)		210,092	135,108	55.5	1,024,633	786,801	30.2	100.0	100.0
Refund		67,754	32,180	110.5	207,506	197,376	5.1		
Total Net		142,338	102,928	38.3	817,127	589,425	38.6		

Table 6: Sales tax (Imports) for and Up to December (Rs. Million)

Sr	Ch	15 Major Commodities	For December			Upto December			Share %	
			FY 2025	FY 2024	% Growth	FY 2025	FY 2024	% Growth	CFY	PFY
1	27	Mineral fuels, mineral oils	30,527	30,660	-0.4	166,063	148,241	12.0	15.4	16.0
2	85	photosensitive semiconductor devices	18,464	7,633	141.9	98,732	46,412	112.7	9.1	5.0
3	15	Animal or vegetable fats Oils	15,570	11,233	38.6	79,599	75,151	5.9	7.4	8.1
4	72	Iron and steel.	11,192	12,126	-7.7	78,559	78,772	-0.3	7.3	8.5
5	84	Nuclear reactor, boilers, machinery and mechanical	15,266	9,947	53.5	72,420	60,573	19.6	6.7	6.5
6	39	Plastics and articles thereof.	12,780	10,159	25.8	66,441	63,812	4.1	6.1	6.9
7	87	Vehicles other than railway o	10,918	11,247	-2.9	61,114	52,449	16.5	5.7	5.7
8	29	Organic chemicals	6,998	6,681	4.7	41,050	44,054	-6.8	3.8	4.8
9	12	Oil seeds and oleaginous	7,824	4,137	89.1	24,323	32,910	-26.1	2.2	3.6
10	9	Coffee, tea, mate and spices	3,157	3,561	-11.4	18,821	20,784	-9.4	1.7	2.2
11	48	Paper & paperboard	2,104	2,015	4.4	13,646	13,573	0.5	1.3	1.5
12	32	Tanning or dyeing extracts; tannins and their	2,133	1,915	11.4	11,399	12,078	-5.6	1.1	1.3
13	73	Articles of iron or steel	1,894	1,310	44.6	8,513	6,740	26.3	0.8	0.7
14	33	Essential oils and resinoids; perfumery	1,185	862	37.5	6,814	6,015	13.3	0.6	0.6
15	69	Ceramic products	612	435	40.8	2,293	2,305	-0.5	0.2	0.2
Sub Total			140,623	113,921	23.4	749,786	663,870	12.9	69.4	71.7
Others			63,997	43,372	47.6	331,352	262,326	26.3	30.6	28.3
Gross Total			204,620	157,293	30.1	1,081,138	926,196	16.7	100.0	100.0
Refund/Rebate			47	5	840.0	77	355	-78.3		
Net			204,573	157,288	30.1	1,081,061	925,841	16.8		

Federal Excise Duty

Table 7: FED for and Up to December (Rs. Million)

#	Major Items	For December			Upto December			Share %	
		FY 2025	FY 2024	% Growth	FY 2025	FY 2024	% Growth	CFY	PFY
1	CIGARETTES	20,996	16,527	27.0	102,895	105,395	-2.4	29.7	39.8
2	CEMENT	16,659	7,175	132.2	71,542	39,640	80.5	20.6	15.0
3	SERVICE PROVID: FOR INLAND TRAVEL BY AIR	4,273	2,453	74.2	19,854	10,820	83.5	5.7	4.1
4	TRAVEL BY AIR	4,139	2,175	90.3	18,183	10,437	74.2	5.2	3.9
5	AERATED WATERS/BEVERAGES	1,875	2,151	-12.9	17,162	20,811	-17.5	5.0	7.9
6	CONCENTRATES USED IN BEVERAGES/FOODS	1,572	850	84.9	15,675	12,520	25.2	4.5	4.7
7	FERTILIZERS/UREA	2,928	1,948	50.3	13,274	9,225	43.9	3.8	3.5
8	MOTOR CARS	1,756	945	85.7	9,820	6,130	60.2	2.8	2.3
9	FERTILIZERS (OTHER THAN UREA)	1,605	928	72.9	6,474	5,007	29.3	1.9	1.9
10	POL PRODUCT	1,064	562	89.5	4,728	3,519	34.3	1.4	1.3
11	SUGAR	659	0	159,272.5	4,081	0	986,916.8	1.2	0.0
12	WASHING MACHINES	301	142	112.3	2,191	720	204.4	0.6	0.3
13	FRUIT OR VEGETABLE JUICES	175	437	-60.1	2,066	1,962	5.3	0.6	0.7
14	SYRUPS & SQUASHES	210	60	249.2	1,665	307	442.4	0.5	0.1
15	ALCOHOL	130	98	33.2	1,430	1,070	33.7	0.4	0.4
Sub-total		58,342	36,453	60.0	291,040	227,562	27.9	84.0	86.0
Others		10,814	6,571	64.6	55,531	37,157	49.5	16.0	14.0
Gross		69,156	43,024	60.7	346,571	264,719	30.9	100.0	100.0
Refunds		0	139	0.0	0	139	0.0		
Net FED		69,156	42,885	61.3	346,571	264,580	31.0		

Customs Duty

Table-8: Customs for and Up to December (Rs. Million)

#	Ch	15 Major Commodities	For December			Upto December			Share %	
			FY 2025	FY 2024	% Growth	FY 2025	FY 2024	% Growth	CFY	PFY
1	27	Mineral fuels, mineral oils	28,423	29,436	-3.4	151,102	159,988	-5.6	24.5	28.8
2	87	Vehicles other than railway	11,875	12,033	-1.3	71,015	58,987	20.4	11.5	10.6
3	72	Iron and steel.	5,057	5,329	-5.1	35,175	32,227	9.1	5.7	5.8
4	84	Machinery	6,269	3,890	61.2	30,434	23,857	27.6	4.9	4.3
5	85	photosensitive semiconductor devices	5,760	4,855	18.6	30,319	26,573	14.1	4.9	4.8
6	39	Plastics and art	4,830	3,500	38.0	23,880	21,558	10.8	3.9	3.9
7	15	Animal or vegetable fats and oils	4,146	3,359	23.4	21,640	21,882	-1.1	3.5	3.9
8	09	Coffee, tea, mate and spices	2,784	2,680	3.9	14,500	14,912	-2.8	2.3	2.7
9	48	Coffee, tea, mate and spices	2,087	1,893	10.3	14,143	13,069	8.2	2.3	2.4
10	73	Articles of iron or steel	2,176	1,413	54.0	9,621	7,672	25.4	1.6	1.4
11	12	Oil seeds and oleaginous fruit	2,315	1,148	101.6	7,416	9,137	-18.8	1.2	1.6
12	29	Organic chemicals	1,335	620	115.4	7,281	4,210	73.0	1.2	0.8
13	33	Essential oils and resinoids	1,372	1,005	36.5	7,073	6,211	13.9	1.1	1.1
14	32	Tanning or dyeing extracts	1,219	1,089	11.9	6,811	6,269	8.6	1.1	1.1
15	69	Ceramic products	803	681	17.8	3,165	3,345	-5.4	0.5	0.6
Sub Total			80,451	72,933	10.3	433,576	409,896	5.8	70.2	73.9
Others			42,353	30,341	39.6	183,869	145,072	26.7	29.8	26.1
Gross Total			122,804	103,274	18.9	617,445	554,968	11.3	100.0	100.0
Refund/Rebate			29	3,244	-99.1	18,905	14,464	30.7		
Net			122,775	100,030	22.7	598,540	540,504	10.7		

IMPORT TRENDS

Table 9: Chapter-wise Dutiable Imports for and Up to December (Rs. Million)

#	Ch.	15 Major Commodities	For December			Upto December		
			FY 2025	FY 2024	% Growth	FY 2025	FY 2024	% Growth
1	27	Mineral Fuels, Mineral Oils	100,973	247,128	-59	710,408	1,243,702	-42.9
2	15	Animal Or Vegetable Fats	86,414	62,645	38	437,923	420,836	4.1
3	39	Plastics And Articles Thereof	54,203	47,194	15	346,194	286,915	20.7
4	87	Vehicles; Other Than Railway	39,860	36,800	8	235,376	195,599	20.3
5	84	Machinery	36,737	28,228	30	176,774	173,752	1.7
6	85	Electrical Machinery	32,228	25,423	27	159,899	144,064	11.0
7	12	Oil Seeds and Oleaginous Fruits;	24,677	30,452	-19	126,376	187,893	-32.7
8	72	Iron And Steel	18,896	21,335	-11	112,886	109,410	3.2
9	9	Coffee, Tea, Mate And Spices	19,671	21,954	-10	105,918	117,840	-10.1
10	54	Man-Made Filaments	17,484	11,235	56	76,951	62,991	22.2
11	48	Paper And Paperboard	8,839	8,829	0	55,474	58,599	-5.3
12	73	Iron and Steel Articles	10,693	6,108	75	45,013	34,466	30.6
13	8	Fruit and Nuts Edible peel or citrus fruit	6,860	4,610	49	41,480	35,999	15.2
14	60	Fabrics; Knitted or Crocheted	9,279	4,838	92	35,885	20,792	72.6
15	23	Food Industries, Residues and Wastes T Prepared Animal Fodder	3,031	4,225	-28	33,653	31,886	5.5
Sub Total			469,846	561,004	-16.2	2,700,209	3,124,744	-13.6
Others			643,257	297,733	116.1	2,002,176	1,030,825	94.2
Gross Total			1,113,103	858,737	29.6	4,702,385	4,155,569	13.2

Table 10: Month-wise Total and Dutiable Imports (Rs. Million)

Months	Total Import Value			Dutiable Import value		
	FY 2025	FY 2024	% Growth	FY 2025	FY 2024	% Growth
July	1,184,292	1,031,151	14.9	910,359	668,310	36.2
August	1,228,671	1,320,918	-7.0	936,056	910,844	2.8
September	1,273,128	1,176,342	8.2	980,483	811,262	20.9
October	1,238,895	1,347,941	-8.1	915,215	897,596	2.0
November	1,218,528	1,274,255	-4.4	960,272	867,557	10.7
December	1,576,831	1,278,773	23.3	1,113,103	858,737	29.6
Total	7,720,345	7,429,380	3.9	4,702,385.0	4,155,569	13.2

Table 11: Month-wise Total and Dutiable Imports (US \$ Million)

Months	Total Import Value			Dutiable Import value		
	FY 2025	FY 2024	% Growth	FY 2025	FY 2024	% Growth
July	4,248	3,666	16	3,265	2,378	37.3
August	4,404	4,503	-2	3,356	3,102	8.2
September	4,568	3,938	16	3,519	2,719	29.4
October	4,455	4,791	-7	3,290	3,191	3.1
November	4,379	4,456	-2	3,450	3,033	13.7
December	5,661	4,501	25.8	3,996	3,022	32.2
Total	27,715	25,855	7.2	20,876	17,445	19.7

Table 12: Imports: Sector-wise

[Qty. figures in Million Value/ taxes in PKR Million]

Ch	Description	Quantity			Import Value			Total Duty-Taxes		
		Jul-Dec 2025	Jul-Dec 2024	% Growth	Jul-Dec 2025	Jul-Dec 2024	% Growth	Jul-Dec 2025	Jul-Dec 2024	% Growth
27	Mineral Fuels, Mineral Oils	12,455	11,549	7.8	1,999,170	1,940,022	3.0	289,566.5	366,772.4	-21
87	Vehicles	157	160	-1.6	239,259	199,820	19.7	143,594.7	131,656.0	9
85	Electrical Machinery	1,273	1,112	14.5	712,329	649,602	9.7	128,136.5	96,650.8	33
72	Iron and Steel	2,650	2,739	-3.2	403,264	450,003	-10.4	114,671.9	148,873.4	-23
39	Plastics & Articles	1,059	1,134	-6.6	391,473	355,117	10.2	107,075.8	102,489.8	4
84	Machinery	240	198	21.2	2,122,928	432,864	390.4	103,777.1	104,176.4	0
15	Animal or vegetable fats and oil	1,665	1,594	4.4	452,380	435,950	3.8	101,749.9	109,742.0	-7
29	Organic Chemicals	768	914	-15.9	327,465	364,668	-10.2	49,882.5	59,196.2	-16
55	Mas-Made Staple Fibres	159	143	11.5	69,227	74,769	-7.4	43,359.3	16,375.5	165
9	Coffee Tea Mate Spices	216	209	3.2	113,389	121,733	-6.9	34,728.4	48,840.5	-29
54	Man-Mad filaments	196	180	9.3	104,457	90,270	15.7	33,892.7	32,682.3	4
52	Cotton	252	91	175.5	150,389	62,289	141.4	31,083.2	12,342.6	152
12	Oil Seeds & Cleaginous	734	980	-25.1	132,840	194,079	-31.6	30,129.2	49,072.8	-39
48	Paper and paperboard	236	237	-0.6	64,229	69,065	-7.0	27,724.3	32,592.0	-15
40	Rubber and Articles	312	437	-28.6	71,269	64,136	11.1	26,498.7	25,025.1	6
Sub-Total		22,372	21,677	3.2	7,354,066	5,504,387	33.6	1,265,871	1,336,488	-5.3
% age Share in total					95	74	-	65.0	79.3	-
Others					366,279	1,924,993	-81.0	682,236	349,122	95.4
Grand Total					7,720,345	7,429,380	3.9	1,948,107	1,685,610	15.6
Refund / Rebate								19,003	14,868	27.8
Net Total								1,929,104	1,670,742	15.5

STATISTICAL TABLES

Provisional Collection of Federal Taxes 2024-25 Vs. 2023-24

(Rs Million)

MONTHS	M/P	Collection											Target 2024-25		
		FY 2024-25			FY 2023-24			Comparison			Growth (%)			Target	Achieved (%)
		Gross	Reb/Ref	Net	Goss	Reb/Ref	Net	Goss	Reb/Ref	Net	Gross	Reb/Ref	Net		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
JULY	M	738,274	78,442	659,832	587,456	49,106	538,350	150,818	29,336	121,482	25.7	59.7	22.6	656,000	100.6
AUGUST	M	849,575	53,261	796,314	711,685	42,538	669,147	137,890	10723	127,167	19.4	25.2	19.0	898,000	88.7
	P	1,587,849	131,703	1,456,146	1,299,141	91,644	1,207,497	288,708	40,059	248,649	22.2	43.7	20.6	1,554,000	93.7
SEPTEMBER	M	1,121,563	14,782	1,106,781	870,542	36,492	834,050	251,021	-21,710	272,731	28.8	-59.5	32.7	1,098,000	100.8
1st Quarter		2,709,412	146,485	2,562,927	2,169,683	128,136	2,041,547	539,729	18,349	521,380	24.9	14.3	25.5	2,652,000	96.6
OCTOBER	M	902,332	22,596	879,736	736,825	29,991	706,834	165,507	-7,395	172,902	22.5	-24.7	24.5	980,000	89.8
	P	3,611,744	169,081	3,442,663	2,906,508	158,127	2,748,381	705,236	10,954	694,282	24.3	6.9	25.3	3,632,000	94.8
NOVEMBER	M	887,613	35,285	852,328	770,363	34,030	736,333	117,250	1,255	115,995	15.2	3.7	15.8	1,004,000	84.9
	P	4,499,357	204,366	4,294,991	3,676,871	192,157	3,484,714	822,486	12,209	810,277	22.4	6.4	23.3	4,636,000	92.6
DECEMBER	M	1,398,134	68,274	1,329,860	1,022,650	38,123	984,527	375,484	30,151	345,333	36.7	79.1	35.1	1,373,000	96.9
2nd Quarter		3,188,079	126,155	3,061,924	2,529,838	102,144	2,427,694	658,241	24,011	634,230	26.0	23.5	26.1	3,357,000	91.2
Upto 2nd Qtr		5,897,491	272,640	5,624,851	4,699,521	230,280	4,469,241	1,197,970	42,360	1,155,610	25.5	18.4	25.9	6,009,000	93.6
JANUARY	M														
	P														
FEBRUARY	M														
	P														
MARCH	M														
3rd Quarter															
Upto 3rd Qtr															
APRIL	M														
	P														
MAY	M														
	P														
JUNE	M														
4th Quarter															
Annual															

DIRECT TAXES

(Rs Million)

MONTHS	M/P	Collection												Target 2024-25	
		FY 2024-25			FY 2023-24			COMPARISON			Growth (%)			Target	Achieved (%)
		Gross	Reb/Ref	Net	Goss	Reb/Ref	Net	Goss	Reb/Ref	Net	Gross	Reb/Ref	Net		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
JULY	M	300,561	16,473	284,088	232,549	18	232,531	68,012	16,455	51,557	29.2	91416.7	22.2	265,000	107.2
AUGUST	M	356,105	23,966	332,139	265,080	9,719	255,361	91,025	14247	76,778	34.3	146.6	30.1	315,000	105.4
	P	656,666	40,439	616,227	497,629	9,737	487,892	159,037	30,702	128,335	32.0	315.3	26.3	580,000	106.2
SEPTEMBER	M	617,046	3,030	614,016	449,907	3,010	446,897	167,139	20	167,119	37.1	0.7	37.4	518,000	118.5
1st Quarter		1,273,712	43,469	1,230,243	947,536	12,747	934,789	326,176	30,722	295,454	34.4	241.0	31.6	1,098,000	112.0
OCTOBER	M	387,569	1,653	385,916	292,127	745	291,382	95,442	908	94,534	32.7	121.9	32.4	317,000	121.7
	P	1,661,281	45,122	1,616,159	1,239,663	13,492	1,226,171	421,618	31,630	389,988	34.0	234.4	31.8	1,415,000	114.2
NOVEMBER	M	374,961	586	374,375	343,223	1,899	341,324	31,738	-1,313	33,051	9.2	-69.1	9.7	376,000	99.6
	P	2,036,242	45,708	1,990,534	1,582,886	15,391	1,567,495	453,356	30,317	423,039	28.6	197.0	27.0	1,791,000	111.1
DECEMBER	M	791,462	444	791,018	583,951	2,555	581,396	207,511	-2,111	209,622	35.5	-82.6	36.1	733,000	107.9
2nd Quarter		1,553,992	2,683	1,551,309	1,219,301	5,199	1,214,102	334,691	-2,516	337,207	27.4	-48.4	27.8	1,426,000	108.8
Upto 2nd Qtr		2,827,704	46,152	2,781,552	2,166,837	17,946	2,148,891	660,867	28,206	632,661	30.5	157.2	29.4	2,524,000	110.2
JANUARY	M														
	P														
FEBRUARY	M														
	P														
MARCH	M														
3rd Quarter															
Upto 3rd Qtr															
APRIL	M														
	P														
MAY	M														
	P														
JUNE	M														
4th Quarter															
Annual															

INDIRECT TAXES

(Rs Million)

MONTHS	M/P	Collection											Target 2024-25		
		FY 2024-25			FY 2023-24			COMPARISON			Growth (%)			Target	Achieved (%)
		Gross	Reb/Ref	Net	Goss	Reb/Ref	Net	Goss	Reb/Ref	Net	Gross	Reb/Ref	Net		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
JULY	M	437,713	61,969	375,744	354,907	49,088	305,819	82,806	12,881	69,925	23.3	26.2	22.9	391,000	96.1
AUGUST	M	493,470	29,295	464,175	446,605	32,819	413,786	46,865	-3524	50,389	10.5	-10.7	12.2	583,000	79.6
	P	931,183	91,264	839,919	801,512	81,907	719,605	129,671	9,357	120,314	16.2	11.4	16.7	974,000	86.2
SEPTEMBER	M	504,517	11,752	492,765	420,635	33,482	387,153	83,882	-21,730	105,612	19.9	-64.9	27.3	580,000	85.0
1st Quarter		1,435,700	103,016	1,332,684	1,222,147	115,389	1,106,758	213,553	-12,373	225,926	17.5	-10.7	20.4	1,554,000	85.8
OCTOBER	M	514,763	20,943	493,820	444,698	29,246	415,452	70,065	-8,303	78,368	15.8	-28.4	18.9	663,000	74.5
	P	1,950,463	123,959	1,826,504	1,666,845	144,635	1,522,210	283,618	-20,676	304,294	17.0	-14.3	20.0	2,217,000	82.4
NOVEMBER	M	512,652	34,699	477,953	427,140	32,131	395,009	85,512	2,568	82,944	20.0	8.0	21.0	628,000	76.1
	P	2,463,115	158,658	2,304,457	2,093,985	176,766	1,917,219	369,130	-18,108	387,238	17.6	-10.2	20.2	2,845,000	81.0
DECEMBER	M	606,672	67,830	538,842	438,699	35,568	403,131	167,973	32,262	135,711	38.3	90.7	33.7	640,000	84.2
2nd Quarter		1,634,087	123,472	1,510,615	1,310,537	96,945	1,213,592	323,550	26,527	297,023	24.7	27.4	24.5	1,931,000	78.2
Upto 2nd Qtr		3,069,787	226,488	2,843,299	2,532,684	212,334	2,320,350	537,103	14,154	522,949	21.2	6.7	22.5	3,485,000	81.6
JANUARY	M														
	P														
FEBRUARY	M														
	P														
MARCH	M														
3rd Quarter															
Upto 3rd Qtr															
APRIL	M														
	P														
MAY	M														
	P														
JUNE	M														
4th Quarter															
Annual															

SALES TAX (TOTAL)

(Rs Million)

MONTHS	M/P	Collection												Target 2024-25	
		FY 2024-25			FY 2023-24			COMPARISON			Growth (%)			Target	Achieved (%)
		Gross	Reb/Ref	Net	Goss	Reb/Ref	Net	Goss	Reb/Ref	Net	Gross	Reb/Ref	Net		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
JULY	M	308,343	51,898	256,445	245,052	42,918	202,134	63,291	8,980	54,311	25.8	20.9	26.9	228,000	112.5
AUGUST	M	339,923	24,453	315,470	301,859	31,231	270,628	38,064	-6778	44,842	12.6	-21.7	16.6	383,000	82.4
	P	648,266	76,351	571,915	546,911	74,149	472,762	101,355	2,202	99,153	18.5	3.0	21.0	611,000	93.6
SEPTEMBER	M	344,573	11,732	332,841	286,598	32,416	254,182	57,975	-20,684	78,659	20.2	-63.8	30.9	394,000	84.5
1st Quarter		992,839	88,083	904,756	833,509	106,565	726,944	159,330	-18,482	177,812	19.1	-17.3	24.5	1,005,000	90.0
OCTOBER	M	350,424	18,888	331,536	303,684	28,778	274,906	46,740	-9,890	56,630	15.4	-34.4	20.6	444,000	74.7
	P	1,343,263	106,971	1,236,292	1,137,193	135,343	1,001,850	206,070	-28,372	234,442	18.1	-21.0	23.4	1,449,000	85.3
NOVEMBER	M	347,796	32,811	314,985	283,403	30,203	253,200	64,393	2,608	61,785	22.7	8.6	24.4	409,000	77.0
	P	1,691,059	139,782	1,551,277	1,420,596	165,546	1,255,050	270,463	-25,764	296,227	19.0	-15.6	23.6	1,858,000	83.5
DECEMBER	M	414,712	67,801	346,911	292,401	32,185	260,216	122,311	35,616	86,695	41.8	110.7	33.3	420,000	82.6
2nd Quarter		1,112,932	119,500	993,432	879,488	91,166	788,322	233,444	28,334	205,110	26.5	31.1	26.0	1,273,000	78.0
Upto 2nd Qtr		2,105,771	207,583	1,898,188	1,712,997	197,731	1,515,266	392,774	9,852	382,922	22.9	5.0	25.3	2,278,000	83.3
JANUARY	M														
	P														
FEBRUARY	M														
	P														
MARCH	M														
3rd Quarter															
Upto 3rd Qtr															
APRIL	M														
	P														
MAY	M														
	P														
JUNE	M														
4th Quarter															
Annual															

SALES TAX (IMPORTS)

(Rs Million)

MONTHS	M/P	Collection												Target 2024-25	
		FY 2024-25			FY 2023-24			COMPARISON			Growth (%)			Target	Achieved (%)
		Gross	Reb/Ref	Net	Goss	Reb/Ref	Net	Goss	Reb/Ref	Net	Gross	Reb/Ref	Net		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
JULY	M	162,549	3	162,546	151,657	124	151,533	10,892	-121	11,013	7.2	-97.6	7.3		
AUGUST	M	172,085	7	172,078	171,135	51	171,084	950	-44	994	0.6	-86.3	0.6		
	P	334,634	10	334,624	322,792	175	322,617	11,842	-165	12,007	3.7	-94.3	3.7		
SEPTEMBER	M	175,889	9	175,880	137,750	112	137,638	38,139	-103	38,242	27.7	-92.0	27.8		
1st Quarter		510,523	19	510,504	460,542	287	460,255	49,981	-268	50,249	10.9	-93.4	10.9		
OCTOBER	M	190,681	9	190,672	155,793	56	155,737	34,888	-47	34,935	22.4	-83.9	22.4		
	P	701,204	28	701,176	616,335	343	615,992	84,869	-315	85,184	13.8	-91.8	13.8		
NOVEMBER	M	175,314	2	175,312	152,568	7	152,561	22,746	-5	22,751	14.9	-71.4	14.9		
	P	876,518	30	876,488	768,903	350	768,553	107,615	-320	107,935	14.0	-91.4	14.0		
DECEMBER	M	204,620	47	204,573	157,293	5	157,288	47,327	42	47,285	30.1	840.0	30.1		
2nd Quarter		570,615	58	570,557	465,654	68	465,586	104,961	-10	104,971	22.5	-14.7	22.5		
Upto 2nd Qtr		1,081,138	77	1,081,061	926,196	355	925,841	154,942	-278	155,220	16.7	-78.3	16.8		
JANUARY	M														
	P														
FEBRUARY	M														
	P														
MARCH	M														
3rd Quarter															
Upto 3rd Qtr															
APRIL	M														
	P														
MAY	M														
	P														
JUNE	M														
4th Quarter															
Annual															

SALES TAX (DOMESTIC)

(Rs Million)

MONTHS	M/P	Collection											Target 2023-24		
		FY 2024-25			FY 2023-24			COMPARISON			Growth (%)			Target	Achieved (%)
		Gross	Reb/Ref	Net	Goss	Reb/Ref	Net	Goss	Reb/Ref	Net	Gross	Reb/Ref	Net		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
JULY	M	145,794	51,895	93,899	93,395	42,794	50,601	52,399	9,101	43,298	56.1	21.3	85.6		
AUGUST	M	167,838	24,446	143,392	130,724	31,180	99,544	37,114	-6734	43,848	28.4	-21.6	44.0		
	P	313,632	76,341	237,291	224,119	73,974	150,145	89,513	2,367	87,146	39.9	3.2	58.0		
SEPTEMBER	M	168,684	11,723	156,961	148,848	32,304	116,544	19,836	-20,581	40,417	13.3	-63.7	34.7		
1st Quarter		482,316	88,064	394,252	372,967	106,278	266,689	109,349	-18,214	127,563	29.3	-17.1	47.8		
OCTOBER	M	159,743	18,879	140,864	147,891	28,722	119,169	11,852	-9,843	21,695	8.0	-34.3	18.2		
	P	642,059	106,943	535,116	520,858	135,000	385,858	121,201	-28,057	149,258	23.3	-20.8	38.7		
NOVEMBER	M	172,482	32,809	139,673	130,835	30,196	100,639	41,647	2,613	39,034	31.8	8.7	38.8		
	P	814,541	139,752	674,789	651,693	165,196	486,497	162,848	-25,444	188,292	25.0	-15.4	38.7		
DECEMBER	M	210,092	67,754	142,338	135,108	32,180	102,928	74,984	35,574	39,410	55.5	110.5	38.3		
2nd Quarter		542,317	119,442	422,875	413,834	91,098	322,736	128,483	28,344	100,139	31.0	31.1	31.0		
Upto 2nd Qtr		1,024,633	207,506	817,127	786,801	197,376	589,425	237,832	10,130	227,702	30.2	5.1	38.6		
JANUARY	M														
	P														
FEBRUARY	M														
	P														
MARCH	M														
3rd Quarter															
Upto 3rd Qtr															
APRIL	M														
	P														
MAY	M														
	P														
JUNE	M														
4th Quarter															
Annual															

FEDERAL EXCISE DUTY

(Rs Million)

MONTHS	M/P	Collection												Target 2024-25	
		FY 2024-25			FY 2023-24			COMPARISON			Growth (%)			Target	Achieved (%)
		Gross	Reb/Ref	Net	Goss	Reb/Ref	Net	Goss	Reb/Ref	Net	Gross	Reb/Ref	Net		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
JULY	M	37,368	0	37,368	30,735	0	30,735	6,633	0	6,633	21.6	#DIV/0!	21.6	58,000	64.4
AUGUST	M	58,243	0	58,243	49,658	0	49,658	8,585	0	8,585	17.3	#DIV/0!	17.3	77,000	75.6
	P	95,611	0	95,611	80,393	0	80,393	15,218	0	15,218	18.9	#DIV/0!	18.9	135,000	70.8
SEPTEMBER	M	55,448	0	55,448	47,201	0	47,201	8,247	0	8,247	17.5	#DIV/0!	17.5	73,000	76.0
1st Quarter		151,059	0	151,059	127,594	0	127,594	23,465	0	23,465	18.4	#DIV/0!	18.4	208,000	72.6
OCTOBER	M	62,639	0	62,639	49,051	0	49,051	13,588	0	13,588	27.7	#DIV/0!	27.7	88,000	71.2
	P	213,698	0	213,698	176,645	0	176,645	37,053	0	37,053	21.0	#DIV/0!	21.0	296,000	72.2
NOVEMBER	M	63,717	0	63,717	45,050	0	45,050	18,667	0	18,667	41.4	#DIV/0!	41.4	81,000	78.7
	P	277,415	0	277,415	221,695	0	221,695	55,720	0	55,720	25.1	#DIV/0!	25.1	377,000	73.6
DECEMBER	M	69,156	0	69,156	43,024	139	42,885	26,132	-139	26,271	60.7	-100.0	61.3	77,000	89.8
2nd Quarter		195,512	0	195,512	137,125	139	136,986	58,387	-139	58,526	42.6	-100.0	42.7	246,000	79.5
Upto 2nd Qtr		346,571	0	346,571	264,719	139	264,580	81,852	-139	81,991	30.9	-100.0	31.0	454000	76.3
JANUARY	M														
	P														
FEBRUARY	M														
	P														
MARCH	M														
3rd Quarter															
Upto 3rd Qtr															
APRIL	M														
	P														
MAY	M														
	P														
JUNE	M														
4th Quarter															
Annual															

CUSTOMS DUTY

(Rs Million)

MONTHS	M/P	Collection												Target 2024-25	
		FY 2024-25			FY 2023-24			COMPARISON			Growth (%)			Target	Achieved (%)
		Gross	Reb/Ref	Net	Goss	Reb/Ref	Net	Goss	Reb/Ref	Net	Gross	Reb/Ref	Net		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
JULY	M	92,002	10,071	81,931	79,120	6,170	72,950	12,882	3,901	8,981	16.3	63.2	12.3	105,000	78.0
AUGUST	M	95,304	4,842	90,462	95,088	1,588	93,500	216	3254	-3,038	0.2	204.9	-3.2	123,000	73.5
	P	187,306	14,913	172,393	174,208	7,758	166,450	13,098	7,155	5,943	7.5	92.2	3.6	228,000	75.6
SEPTEMBER	M	104,496	20	104,476	86,836	1,066	85,770	17,660	-1,046	18,706	20.3	-98.1	21.8	113,000	92.5
1st Quarter		291,802	14,933	276,869	261,044	8,824	252,220	30,758	6,109	24,649	11.8	69.2	9.8	341,000	81.2
OCTOBER	M	101,700	2,055	99,645	91,963	468	91,495	9,737	1,587	8,150	10.6	339.1	8.9	131,000	76.1
	P	393,502	16,988	376,514	353,007	9,292	343,715	40,495	7,696	32,799	11.5	82.8	9.5	472,000	79.8
NOVEMBER	M	101,139	1,888	99,251	98,687	1,928	96,759	2,452	-40	2,492	2.5	-2.1	2.6	138,000	71.9
	P	494,641	18,876	475,765	451,694	11,220	440,474	42,947	7,656	35,291	9.5	68.2	8.0	610,000	78.0
DECEMBER	M	122,804	29	122,775	103,274	3,244	100,030	19,530	-3,215	22,745	18.9	-99.1	22.7	143,000	85.9
2nd Quarter		325,643	3,972	321,671	293,924	5,640	288,284	31,719	-1,668	33,387	10.8	-29.6	11.6	412,000	78.1
Upto 2nd Qtr		617,445	18,905	598,540	554,968	14,464	540,504	62,477	4,441	58,036	11.3	30.7	10.7	753,000	79.5
JANUARY	M														
	P														
FEBRUARY	M														
	P														
MARCH	M														
3rd Quarter															
Upto 3rd Qtr															
APRIL	M														
	P														
MAY	M														
	P														
JUNE	M														
4th Quarter															
Annual															

INLAND REVENUE

(Rs Million)

MONTHS	M/P	Collection												Target 2024-25	
		FY 2024-25			FY 2023-24			COMPARISON			Growth (%)			Target	Achieved (%)
		Gross	Reb/Ref	Net	Goss	Reb/Ref	Net	Goss	Reb/Ref	Net	Gross	Reb/Ref	Net		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
JULY	M	646,272	68,371	577,901	508,336	42,936	465,400	137,936	25,435	112,501	27.1	59.2	24.2	551,000	104.9
AUGUST	M	754,271	48,419	705,852	616,597	40,950	575,647	137,674	7469	130,205	22.3	18.2	22.6	775,000	91.1
	P	1,400,543	116,790	1,283,753	1,124,933	83,886	1,041,047	275,610	32,904	242,706	24.5	39.2	23.3	1,326,000	96.8
SEPTEMBER	M	1,017,067	14,762	1,002,305	783,706	35,426	748,280	233,361	-20,664	254,025	29.8	-58.3	33.9	985,000	101.8
1st Quarter		2,417,610	131,552	2,286,058	1,908,639	119,312	1,789,327	508,971	12,240	496,731	26.7	10.3	27.8	2,311,000	98.9
OCTOBER	M	800,632	20,541	780,091	644,862	29,523	615,339	155,770	-8,982	164,752	24.2	-30.4	26.8	849,000	91.9
	P	3,218,242	152,093	3,066,149	2,553,501	148,835	2,404,666	664,741	3,258	661,483	26.0	2.2	27.5	3,160,000	97.0
NOVEMBER	M	786,474	33,397	753,077	671,676	32,102	639,574	114,798	1,295	113,503	17.1	4.0	17.7	866,000	87.0
	P	4,004,716	185,490	3,819,226	3,225,177	180,937	3,044,240	779,539	4,553	774,986	24.2	2.5	25.5	4,026,000	94.9
DECEMBER	M	1,275,330	68,245	1,207,085	919,376	34,879	884,497	355,954	33,366	322,588	38.7	95.7	36.5	1,230,000	98.1
2nd Quarter		2,862,436	122,183	2,740,253	2,235,914	96,504	2,139,410	626,522	25,679	600,843	28.0	26.6	28.1	2,945,000	93.0
Upto 2nd Qtr		5,280,046	253,735	5,026,311	4,144,553	215,816	3,928,737	1,135,493	37,919	1,097,574	27.4	17.6	27.9	5,256,000	95.6
JANUARY	M														
	P														
FEBRUARY	M														
	P														
MARCH	M														
3rd Quarter															
Upto 3rd Qtr															
APRIL	M														
	P														
MAY	M														
	P														
JUNE	M														
4th Quarter															
Annual															