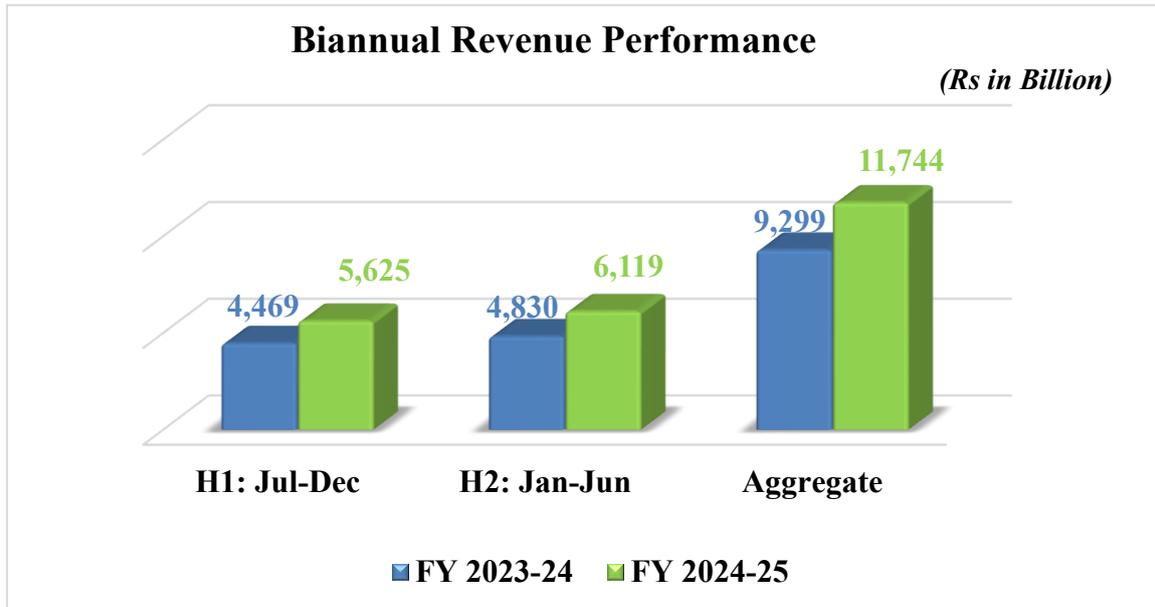


# ***FBR Biannual Review***

**Volume. 24, Issue. 2**  
**(January-June, FY 2024-25)**



***DIRECTORATE GENERAL***  
***(REVENUE ANALYSIS)***

***FEDERAL BOARD OF REVENUE***  
***GOVERNMENT OF PAKISTAN***  
***ISLAMABAD – PAKISTAN***

FBR Biannual Review January-June FY 2024-25 has been prepared by the team of Directorate General of Revenue Analysis (DGRA).

## **Supervision**

*Sajjad Taslim Azam*  
*Member (IR Policy)*  
[memberir@fbr.gov.pk](mailto:memberir@fbr.gov.pk)

## **DGRA Team**

*Abdul Aziz Narejo*  
*Director General (RA)*  
[dgra@fbr.gov.pk](mailto:dgra@fbr.gov.pk)

*Rezwana Siddiqui*  
*Chief (RA-II)*  
[chiefRA-II@fbr.gov.pk](mailto:chiefRA-II@fbr.gov.pk)

*Muhammad Akram*  
*Second Secretary (RA)*

## **Support Staff**

*Saqib Mahmood*

*Statistical Assistant*

## **Data Source:**

*Directorate of Research and Statistics, FBR.*

**Contact:**

***Abdul Aziz Narejo***

*Director General (RA)*

[dgra@fbr.gov.pk](mailto:dgra@fbr.gov.pk)

***Rezwana Siddiqui***

*Chief (RA-II)*

[chiefRA-II@fbr.gov.pk](mailto:chiefRA-II@fbr.gov.pk)

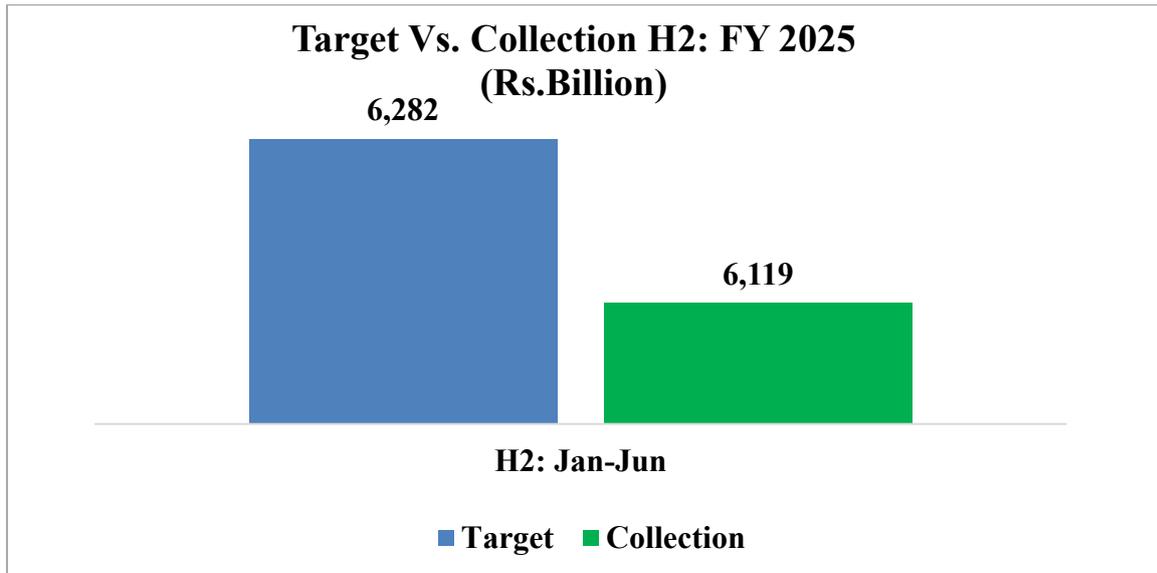
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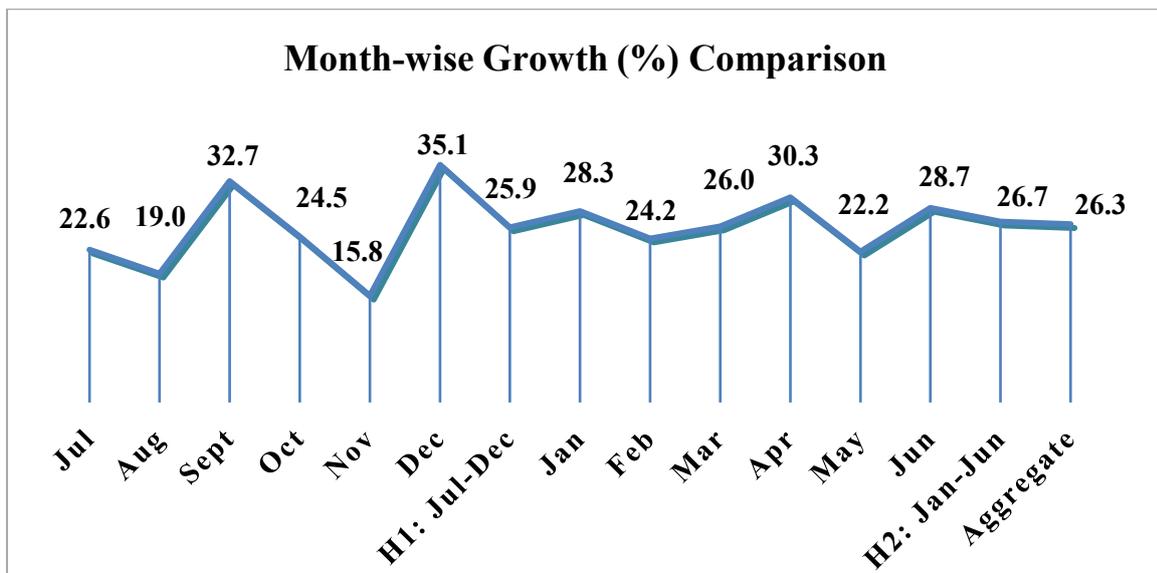
## SYNOPSIS BIANNUAL (JANUARY-JUNE FY 2024-25)

During the FY 2024-25, FBR collected revenues worth **Rs. 11,744.3 billion** against the target of **Rs. 11,901.0 billion**. Collection increased by **26.3%** over the corresponding period of Financial Year-2024 (PFY), Table 1.

Overall, FBR's tax collection during **second half** of Current Financial Year-2025 (CFY) increased by **Rs. 1,289.6 billion** or **26.7%** compared to the corresponding period of PFY, as depicted in Table-2.



Source: Table 1



Source: Table 2

## **Tax-wise Performance**

### **Direct Tax**

- July-June FBR collection increased by **26.3%**
- Direct Tax collection increased by **27.8%** or **Rs. 1,260.9 billion** over the corresponding period of PFY.
- During H2: FY 2025, Direct Tax collection increased by **26.4%** over the corresponding period of PFY.

### **Sales Tax**

- Overall Sales Tax collection increased by **26.4%** or **Rs. 814.5 billion**. While Sales Tax Domestic increased by **32.4%** and Sales Tax Import increased by **22.4%**.
- During H2: FY 2025, Sales Tax collection increased by **27.5%**. While Sales Tax Domestic increased by **26.7%** and Sales Tax Import increased by **28.0%**.

### **FED**

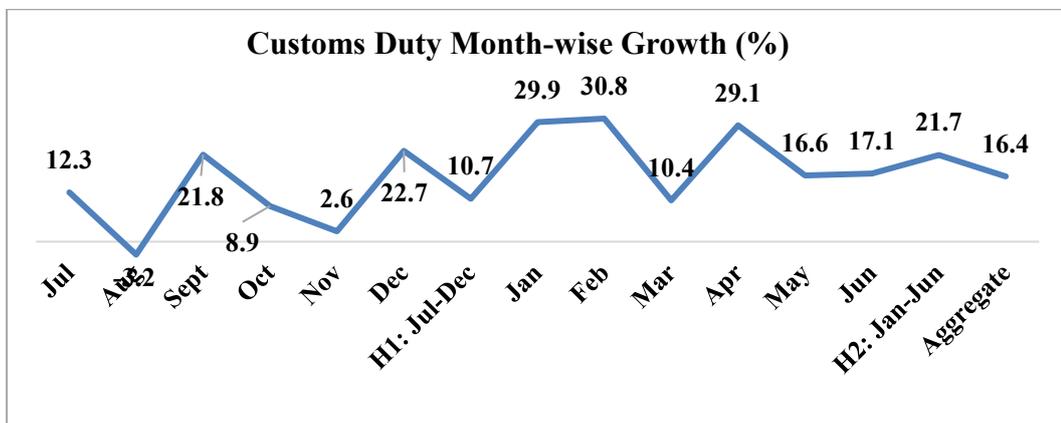
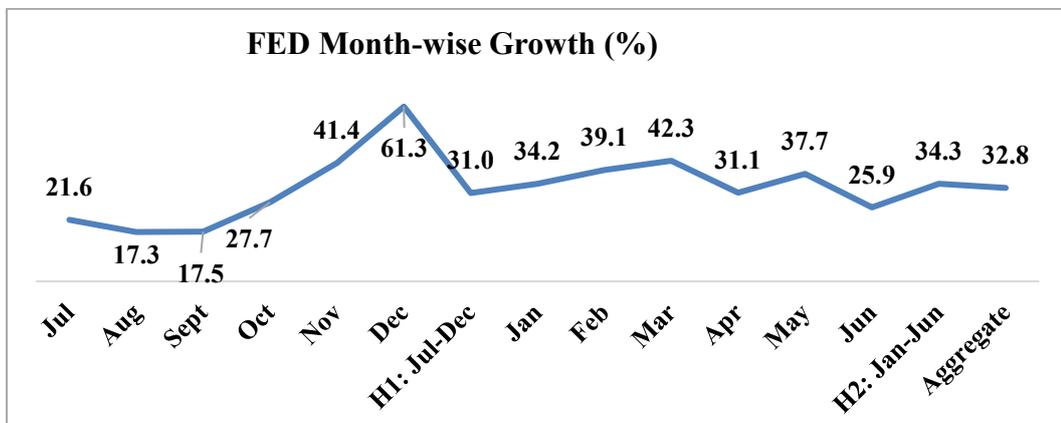
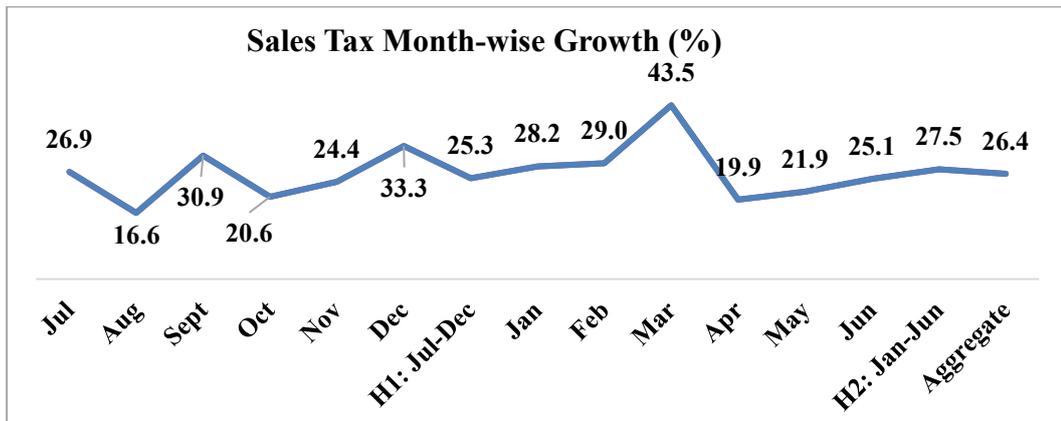
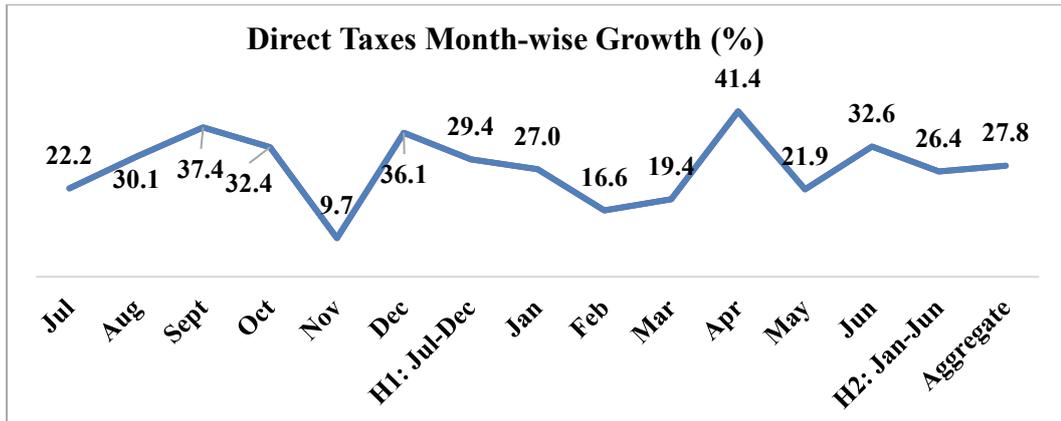
- FED collection increased by **32.8%** or **Rs. 189.2 billion** over the corresponding period of PFY.
- During H2: FY 2025, FED collection increased by **34.3** over the corresponding period of PFY.

### **Customs Duty**

- Customs Duty collection increased by **16.4%** or **Rs. 180.5 billion** over the corresponding period of PFY.
- During H2: FY 2025, Customs Duty collection increased by **21.7%** over the corresponding period of PFY.

**(Figures available as per Table-3 & 4)**

Head-wise Monthly Growth (%) Pattern is given in the following Graphs:



## HIGH LIGHTS (FY 2024-25)

<b>➤ Target Achieved</b>	<b>98.7%</b>
<b>➤ Revenue Growth</b>	<b>26.3% (Rs.2,445.2 billion)</b>
<b>➤ Growth in Direct Tax</b>	<b>27.8%</b>
<b>➤ Growth in Income Tax Voluntary Payments (Table 5)</b>	<b>25.1%</b>
<b>➤ Growth in Sales Tax</b>	<b>26.4%</b>
<b>➤ Growth in Customs Collection</b>	<b>16.4%</b>
<b>➤ Growth in FED Collection</b>	<b>32.8%</b>
<b>➤ Payment of Refunds increased</b>	<b>2.2%</b>
<b>➤ Overall Import Value increased (Table 10)</b>	<b>5.1%</b>
<b>➤ Dutiable Imports increased (Table 9)</b>	<b>21.2%</b>

### MAJOR CONTRIBUTORS (FY 2024-25)

<b>➤ Income Tax (Withholding) (Table 4): -</b>	<b>% Increase (Absolute Increase)</b>
○ <b>Salaries</b> (u/s 149 of Income Tax Ordinance 2001)	<b>54.7% (Rs. 214.2 billion)</b>
○ <b>Contracts</b> (u/s 153 of Income Tax Ordinance 2001)	<b>39.0% (Rs. 207.0 billion)</b>
○ <b>Imports</b> (u/s 148 of Income Tax Ordinance 2001)	<b>10.9% (Rs. 41.4 billion)</b>
○ <b>Telephone</b> (u/s 236 of Income Tax Ordinance 2001)	<b>24.1% (Rs. 24.0 billion)</b>
○ <b>Exports</b> (u/s 236 of Income Tax Ordinance 2001)	<b>23.5% (Rs. 23.3 billion)</b>
<b>➤ Sales Tax Domestic (Table 5)</b>	
○ <b>Electrical Energy</b>	<b>26.7% (Rs. 97.8 billion)</b>
○ <b>Cement</b>	<b>64.6% (Rs. 42.6 billion)</b>
○ <b>Sugar</b>	<b>27.7% (Rs. 27.1 billion)</b>
○ <b>Motor Car</b>	<b>158.8% (Rs. 21.2 billion)</b>
○ <b>Cotton Yarn</b>	<b>30.8% (Rs. 17.6 billion)</b>
<b>➤ Sales Tax Import (Table 6)</b>	
○ <b>(Ch.85) Photosensitive semiconductor</b>	<b>115.8% (Rs.117.6 billion)</b>
○ <b>(Ch.84) Machinery</b>	<b>42.3% (Rs. 50.0 billion)</b>
○ <b>(Ch.87) Vehicles (Non-Railway)</b>	<b>40.9% (Rs. 45.4 billion)</b>
○ <b>(Ch.15) Edible Oil</b>	<b>25.3% (Rs. 36.0 billion)</b>
○ <b>(Ch.72) Iron and Steel</b>	<b>12.5% (Rs. 19.8 billion)</b>

➤ **Federal Excise (Table 7)**

○ <b>Cement</b>	<b>101.8% (Rs. 77.7 billion)</b>
○ <b>Inland Air Travel</b>	<b>109.6% (Rs. 27.7 billion)</b>
○ <b>Travel by Air</b>	<b>103.2% (Rs. 20.9 billion)</b>
○ <b>Motor Cars</b>	<b>63.6% (Rs. 9.0 billion)</b>
○ <b>Concentrates</b>	<b>27.0% (Rs. 8.3 billion)</b>

➤ **Customs Duty (Table 8)**

○ <b>(Ch.87) Vehicles (Non-Railway)</b>	<b>41.1% (Rs. 51.5 billion)</b>
○ <b>(Ch.84) Machinery</b>	<b>43.5% (Rs. 20.5 billion)</b>
○ <b>(Ch.85) Photosensitive semiconductor</b>	<b>34.1% (Rs. 17.7 billion)</b>
○ <b>(Ch.72) Iron and Steel</b>	<b>16.2% (Rs. 10.8 billion)</b>
○ <b>(Ch.15) Edible Oil</b>	<b>19.0% (Rs. 7.9 billion)</b>

**MAJOR COLLECTION HEADS SHOWING DECLINE/AREAS NEEDING MORE ATTENTION (FY 2024-25)**

➤ **Income Tax (Withholding) (Table 4): -** % Increase (Absolute Increase)

○ <b>Bank Interest &amp; Securities</b> (u/s 151 of Income Tax Ordinance 2001)	<b>(1.6)% (Rs. 7.7 billion)</b>
---	---------------------------------

➤ **Sales Tax Domestic (Table 5)**

○ <b>Cigarettes</b>	<b>(34.0)% (Rs. -20.6 billion)</b>
○ <b>POL Products</b>	<b>(2.6)% (Rs. -3.6 billion)</b>

➤ **Sales Tax Import (Table 6)**

○ <b>(Ch.09) Coffee, tea, mate and spices</b>	<b>(10.4)% (Rs. -4.2 billion)</b>
○ <b>(Ch.29) Organic chemicals</b>	<b>( 3.6)% (Rs. -3.2 billion)</b>
○ <b>(Ch.12) Oil seeds</b>	<b>( 4.7)% (Rs. -3.1 billion)</b>

➤ **Federal Excise (Table 7)**

○ <b>Cigarettes</b>	<b>( 4.1)% (Rs -9.6 billion)</b>
○ <b>Aerated water</b>	<b>(10.6)% (Rs -3.9 billion)</b>

➤ **Customs Duty (Table 8)**

○ <b>(Ch.27) POL Products</b>	<b>(9.1)% (Rs. -30.1billion)</b>
○ <b>(Ch.69) Ceramic products</b>	<b>(1.8)% (Rs. - 0.1 billion)</b>

## TARGET VS COLLECTION

**Table 1: Target Vs. Collection FY 2024-25 (Rs. Million)**

Months	Target	Collection	Target Achievement	
			Absolute	%age
July	659,000	659,832	832	100.1
August	793,000	796,314	3,314	100.4
September	1,108,000	1,106,781	-1,219	99.9
October	878,000	879,736	1,736	100.2
November	853,000	852,328	-672	99.9
December	1,328,000	1,329,860	1,860	100.1
<b>H1: Jul-Dec</b>	<b>5,619,000</b>	<b>5,624,851</b>	<b>5,851</b>	<b>100.1</b>
January	873,000	872,576	-424	100.0
February	845,000	846,498	1,498	100.2
March	1,120,000	1,109,126	-10,874	99.0
April	846,000	847,133	1,133	100.1
May	934,000	933,760	-240	100.0
June	1,664,000	1,510,344	-153,656	90.8
<b>H2: Jan-Jun</b>	<b>6,282,000</b>	<b>6,119,437</b>	<b>-162,563</b>	<b>97.4</b>
<b>July-June</b>	<b>11,901,000</b>	<b>11,744,288</b>	<b>-156,712</b>	<b>98.7</b>
<b>Total Target (July-June)</b>	<b>11,901,000</b>			
<b>Percentage of annual target achieved</b>	<b>98.7%</b>			

# REVENUE COLLECTION

**Table 2: Month-wise Net Collection FY 2025 vs FY 2024 (Rs. Million)**

Months	FY 2025					FY 2024					Growth	
	DT	ST	FED	CD	Total	DT	ST	FED	CD	Total	Absolute	%age
<b>July</b>	284,088	256,445	37,368	81,931	<b>659,832</b>	232,531	202,134	30,735	72,950	<b>538,350</b>	121,482	22.6
<b>August</b>	332,139	315,470	58,243	90,462	<b>796,314</b>	255,361	270,628	49,658	93,500	<b>669,147</b>	127,167	19.0
<b>September</b>	614,016	332,841	55,448	104,476	<b>1,106,781</b>	446,897	254,182	47,201	85,770	<b>834,050</b>	272,731	32.7
<b>October</b>	385,916	331,536	62,639	99,645	<b>879,736</b>	291,382	274,906	49,051	91,495	<b>706,834</b>	172,902	24.5
<b>November</b>	374,375	314,985	63,717	99,251	<b>852,328</b>	341,324	253,200	45,050	96,759	<b>736,333</b>	115,995	15.8
<b>December</b>	791,018	346,911	69,156	122,775	<b>1,329,860</b>	581,396	260,216	42,885	100,030	<b>984,527</b>	345,333	35.1
<b>H1: Jul-Dec</b>	<b>2,781,552</b>	<b>1,898,188</b>	<b>346,571</b>	<b>598,540</b>	<b>5,624,851</b>	<b>2,148,891</b>	<b>1,515,266</b>	<b>264,580</b>	<b>540,504</b>	<b>4,469,241</b>	<b>1,155,610</b>	<b>25.9</b>
<b>January</b>	379,087	320,860	57,537	115,092	<b>872,576</b>	298,580	250,285	42,882	88,593	<b>680,340</b>	192,236	28.3
<b>February</b>	366,551	311,180	62,680	106,087	<b>846,498</b>	314,261	241,265	45,077	81,096	<b>681,699</b>	164,799	24.2
<b>March</b>	600,625	330,516	70,243	107,742	<b>1,109,126</b>	502,973	230,291	49,358	97,612	<b>880,234</b>	228,892	26.0
<b>April</b>	351,482	313,297	66,446	115,908	<b>847,133</b>	248,519	261,359	50,682	89,782	<b>650,342</b>	196,791	30.3
<b>May</b>	421,472	329,424	69,493	113,371	<b>933,760</b>	345,863	270,295	50,470	97,265	<b>763,893</b>	169,867	22.2
<b>June</b>	890,898	397,907	93,671	127,868	<b>1,510,344</b>	671,644	318,071	74,402	109,214	<b>1,173,331</b>	337,013	28.7
<b>H2: Jan-Jun</b>	<b>3,010,115</b>	<b>2,003,184</b>	<b>420,070</b>	<b>686,068</b>	<b>6,119,437</b>	<b>2,381,840</b>	<b>1,571,566</b>	<b>312,871</b>	<b>563,562</b>	<b>4,829,839</b>	<b>1,289,598</b>	<b>26.7</b>
<b>Aggregate</b>	<b>5,791,667</b>	<b>3,901,372</b>	<b>766,641</b>	<b>1,284,608</b>	<b>11,744,288</b>	<b>4,530,731</b>	<b>3,086,832</b>	<b>577,451</b>	<b>1,104,066</b>	<b>9,299,080</b>	<b>2,445,208</b>	<b>26.3</b>

## HEAD-WISE COLLECTION

### Income Tax

**Table 3: Head-Wise Direct Taxes (Rs. Million)**

(Rs. In Million)											
S. NO	Tax Heads	H1: Jul-Dec			H2: Jan-Jun			Jul-Jun			
		FY 2025	FY 2024	% Growth	FY 2025	FY 2024	% Growth	FY 2025	FY 2024	Abs Growth	% Growth
1	<b>Collection on Demand</b>	75,936	59,731	27.1	190,797	67,083	184.4	266,733	126,814	139,919	110.3
	Arrear	19,137	17,720	8.0	76,236	13,958	446.2	95,373	31,678	63,695	201.1
	Current Demand	56,799	42,011	35.2	114,561	53,125	115.6	171,360	95,136	76,224	80.1
2	<b>Voluntary Payments</b>	1,115,627	862,632	29.3	999,741	828,490	20.7	2,115,368	1,691,122	424,246	25.1
	With Returns	199,614	142,234	40.3	21,920	19,307	13.5	221,534	161,541	59,993	37.1
	Advance Tax	916,013	720,398	27.2	977,821	809,183	20.8	1,893,834	1,529,581	364,253	23.8
3	<b>Withholding Tax</b>	1,590,865	1,262,723	26.0	1,790,644	1,476,417	21.3	3,381,509	2,739,140	642,369	23.5

**Table 4: Major Withholding heads - Income Tax**

*(Rs. Million)*

Section	Description	H1: Jul-Dec			H2: Jan-Jun			Jul-Jun			
		FY 2025	FY 2024	% Growth	FY 2025	FY 2024	% Growth	FY 2025	FY 2024	Abs Growth	% Growth
153	Contracts	299,267	238,953	25.2	438,448	291,770	50.3	737,715	530,724	206,991	39.0
149	Salaries	265,745	166,924	59.2	339,848	224,439	51.4	605,593	391,362	214,230	54.7
151	Bank Interest & Securities	255,352	219,775	16.2	219,775	263,087	-16.5	475,127	482,861	-7,735	-1.6
148	Imports	203,785	189,349	7.6	217,982	190,986	14.1	421,766	380,335	41,431	10.9
150	Dividends	88,230	56,870	55.1	73,877	87,321	-15.4	162,107	144,191	17,917	12.4
235	Electricity Bills	84,788	68,868	23.1	59,583	60,947	-2.2	144,371	129,815	14,556	11.2
236	Telephone	55,789	47,187	18.2	67,646	52,244	29.5	123,434	99,431	24,003	24.1
154	Exports	62,400	48,379	29.0	59,871	50,594	18.3	122,271	98,973	23,298	23.5
236K	Purchaser of properties	54,304	47,322	14.8	64,577	56,803	13.7	118,882	104,124	14,757	14.2
236C	Sale of property	53,511	43,969	21.7	64,596	51,981	24.3	118,107	95,950	22,156	23.1
152	Technical Fee	32,865	28,376	15.8	29,243	30,884	-5.3	62,108	59,261	2,847	4.8
155	Income from property	24,537	20,593	19.2	24,797	21,433	15.7	49,333	42,026	7,307	17.4
236H	Advance tax on sales of retailers	15,760	8,221	91.7	21,932	8,978	144.3	37,693	17,199	20,493	119.2
236G	Advance tax Distributer whole Salers	11,274	5,164	118.3	14,079	5,075	177.4	25,353	10,239	15,114	147.6
233	Commission	11,614	9,966	16.5	13,105	11,806	11.0	24,719	21,772	2,947	13.5
<b>Sub- Total (1-15)</b>		<b>1,519,221</b>	<b>1,199,916</b>	<b>26.6</b>	<b>1,709,358</b>	<b>1,408,348</b>	<b>21.4</b>	<b>3,228,578</b>	<b>2,608,264</b>	<b>620,314</b>	<b>23.8</b>
Others		71,645	62,807	14.1	81,286	68,069	19.4	152,931	130,876	22,055	16.9
<b>Total</b>		<b>1,590,865</b>	<b>1,262,723</b>	<b>26.0</b>	<b>1,790,644</b>	<b>1,476,417</b>	<b>21.3</b>	<b>3,381,509</b>	<b>2,739,140</b>	<b>642,369</b>	<b>23.5</b>

# Sales Tax

**Table 5: Major Revenue Spinners (Sales Tax Domestic)**

*(Rs. Million)*

#	15 Major Commodities	H1: Jul-Dec			H2: Jan-Jun			Jul-Jun			
		FY 2025	FY 2024	% Growth	FY 2025	FY 2024	% Growth	FY 2025	FY 2024	Abs Growth	% Growth
1	Electrical Energy	283,177	184,468	53.5	177,381	178,992	-0.9	460,558	363,461	97,098	26.7
2	POL Products	82,521	75,911	8.7	56,337	66,593	-15.4	138,858	142,504	-3,646	-2.6
3	Sugar	58,957	46,642	26.4	65,874	51,129	28.8	124,831	97,770	27,061	27.7
4	Cement	48,275	32,686	47.7	60,420	33,367	81.1	108,695	66,053	42,641	64.6
5	Cotton Yarn	43,389	31,628	37.2	31,187	25,384	22.9	74,576	57,012	17,563	30.8
6	Natural Gas	21,086	24,774	-14.9	24,604	18,895	30.2	45,690	43,668	2,021	4.6
7	Cigarettes	19,668	26,605	-26.1	20,373	34,052	-40.2	40,041	60,657	-20,616	-34.0
8	Motor Cars	12,848	4,390	192.7	21,730	8,972	142.2	34,578	13,362	21,216	158.8
9	Tea	11,762	10,214	15.2	12,550	10,512	19.4	24,312	20,726	3,586	17.3
10	Aerated Waters/Beverages	13,153	12,113	8.6	10,669	11,688	-8.7	23,822	23,801	21	0.1
11	Concentrates Used In Beverages/Foods	9,956	6,778	46.9	13,294	9,551	39.2	23,250	16,329	6,921	42.4
12	Food Products	8,855	10,606	-16.5	11,465	6,849	67.4	20,320	17,454	2,866	16.4
13	Biscuits	8,338	7,367	13.2	7,015	7,391	-5.1	15,353	14,759	594	4.0
14	Refrigerator Parts	7,928	3,769	110.3	5,892	5,299	11.2	13,821	9,068	4,752	52.4
15	Motor Cycles	7,046	1,442	388.7	5,953	4,062	46.5	12,999	5,504	7,495	136.2
<b>Total (Top 15)</b>		<b>636,960</b>	<b>479,393</b>	<b>32.9</b>	<b>524,744</b>	<b>472,736</b>	<b>11.0</b>	<b>1,161,703</b>	<b>952,129</b>	<b>209,575</b>	<b>22.0</b>
Others		387,673	307,408	26.1	474,556	361,086	31.4	862,230	668,494	193,735	29.0
<b>Total (Gross)</b>		<b>1,024,633</b>	<b>786,801</b>	<b>30.2</b>	<b>999,300</b>	<b>833,822</b>	<b>19.8</b>	<b>2,023,933</b>	<b>1,620,623</b>	<b>403,310</b>	<b>24.9</b>
Refund		207,506	197,376	5.1	196,909	200,362	-1.7	404,415	397,738	6,677	1.7
<b>Total Net</b>		<b>817,127</b>	<b>589,425</b>	<b>38.6</b>	<b>802,391</b>	<b>633,460</b>	<b>26.7</b>	<b>1,619,518</b>	<b>1,222,885</b>	<b>396,633</b>	<b>32.4</b>

**Table 6: Major Revenue Spinners (Sales Tax Imports)**

*(Rs. Million)*

Sr	Ch	15 Major Commodities	H1: Jul-Dec			H2: Jan-Jun			Jul-Jun			
			FY 2025	FY 2024	% Growth	FY 2025	FY 2024	% Growth	FY 2025	FY 2024	Abs Growth	% Growth
1	27	POL Products	166,063	148,241	12.0	149,028	161,391	-7.7	315,091	309,632	5,459	1.8
2	85	Electrical Machinery	98,732	46,412	112.7	120,541	55,212	118.3	219,273	101,624	117,648	115.8
3	72	Iron and Steel	78,559	78,772	-0.3	99,566	79,553	25.2	178,125	158,324	19,801	12.5
4	15	Edible Oil	79,599	75,151	5.9	98,493	66,943	47.1	178,092	142,094	35,998	25.3
5	84	Machinery	72,420	60,573	19.6	95,764	57,620	66.2	168,184	118,193	49,991	42.3
6	87	Vehicles (Non-Railway)	61,114	52,449	16.5	95,202	58,491	62.8	156,315	110,939	45,376	40.9
7	39	Plastic Resins Etc	66,441	63,812	4.1	67,661	58,979	14.7	134,101	122,792	11,310	9.2
8	29	Organic Chemicals	41,050	44,054	-6.8	44,333	44,544	-0.5	85,384	88,597	-3,214	-3.6
9	12	Oil Seeds, Fruit; Misc	24,323	32,910	-26.1	38,805	33,305	16.5	63,129	66,215	-3,086	-4.7
10	09	Coffee, Tea, Mate	18,821	20,784	-9.4	17,203	19,443	-11.5	36,024	40,228	-4,203	-10.4
11	48	Paper and Paperboard	13,646	13,573	0.5	14,954	12,798	16.9	28,601	26,370	2,230	8.5
12	32	Tanning or Dyeing Extracts	11,399	12,078	-5.6	12,825	9,995	28.3	24,225	22,073	2,152	9.7
13	73	Articles of Iron or Steel	8,513	6,740	26.3	12,633	7,654	65.1	21,146	14,394	6,753	46.9
14	33	Perfumery, Cosmetic, Etc	6,814	6,015	13.3	8,034	6,147	30.7	14,847	12,163	2,685	22.1
15	69	Ceramic Products	2,293	2,305	-0.5	2,224	1,961	13.4	4,517	4,266	251	5.9
<b>Sub Total</b>			<b>749,786</b>	<b>663,870</b>	<b>12.9</b>	<b>877,267</b>	<b>674,034</b>	<b>30.2</b>	<b>1,627,054</b>	<b>1,337,904</b>	<b>289,150</b>	<b>21.6</b>
Others			331,352	262,326	26.3	323,585	264,171	22.5	654,936	526,497	128,439	24.4
<b>Gross Total</b>			<b>1,081,138</b>	<b>926,196</b>	<b>16.7</b>	<b>1,200,852</b>	<b>938,205</b>	<b>28.0</b>	<b>2,281,990</b>	<b>1,864,401</b>	<b>417,589</b>	<b>22.4</b>
Refund/Rebate			77	355	-78.3	59	99	-40.4	136	454	-318	-70.0
<b>Net</b>			<b>1,081,061</b>	<b>925,841</b>	<b>16.8</b>	<b>1,200,793</b>	<b>938,106</b>	<b>28.0</b>	<b>2,281,854</b>	<b>1,863,947</b>	<b>417,907</b>	<b>22.4</b>

# Federal Excise Duty

**Table 7: Major Revenue Spinners of FED**

(Rs. Million)

#	Major Items	H1: Jul-Dec			H2: Jan-Jun			Jul-Jun			
		FY 2025	FY 2024	% Growth	FY 2025	FY 2024	% Growth	FY 2025	FY 2024	Abs Growth	% Growth
1	Cigarettes	102,895	105,395	-2.4	122,599	129,652	-5.4	225,495	235,047	-9,552	-4.1
2	Cement	71,542	39,640	80.5	82,564	36,740	124.7	154,106	76,380	77,726	101.8
3	Service Provid: For Inland Travel By Air	19,854	10,820	83.5	33,203	14,497	129.0	53,057	25,317	27,740	109.6
4	Travel By Air	18,183	10,437	74.2	23,030	9,848	133.9	41,214	20,285	20,929	103.2
5	Concentrates Used In Beverages/Foods	15,675	12,520	25.2	23,333	18,194	28.2	39,007	30,714	8,293	27.0
6	Aerated Waters/Beverages	17,162	20,811	-17.5	15,475	15,691	-1.4	32,637	36,502	-3,865	-10.6
7	Motor Cars	9,820	6,130	60.2	13,361	8,042	66.1	23,181	14,171	9,009	63.6
8	Fertilizers/Urea	13,274	9,225	43.9	8,826	9,351	-5.6	22,101	18,575	3,525	19.0
9	Fertilizers (Other Than Urea)	6,474	5,007	29.3	7,325	4,553	60.9	13,800	9,560	4,239	44.3
10	Sugar	4,081	0	0.0	7,444	5	0.0	11,525	5	11,520	0.0
11	Pol (Nos)	4,728	3,519	34.3	4,111	3,809	7.9	8,838	7,328	1,511	20.6
12	Syrups & Squashes	1,665	307	442.4	3,519	3,404	3.4	5,184	3,711	1,473	39.7
13	Washing Machines	2,191	720	204.4	2,689	1,672	60.8	4,879	2,391	2,488	104.0
14	Fruit Or Vegetable Juices	2,066	1,962	5.3	2,087	2,966	-29.6	4,153	4,928	-775	-15.7
15	Alcohol	1,430	1,070	33.7	1,347	1,221	10.3	2,777	2,291	486	21.2
<b>Total (Top 15)</b>		<b>291,040</b>	<b>227,562</b>	<b>27.9</b>	<b>350,914</b>	<b>259,643</b>	<b>35.2</b>	<b>641,954</b>	<b>487,205</b>	<b>154,749</b>	<b>31.8</b>
Others		55,531	113	48,841.2	69,156	53,602	29.0	124,687	90,759	33,928	37.4
<b>Total (Gross)</b>		<b>346,571</b>	<b>264,719</b>	<b>30.9</b>	<b>420,070</b>	<b>313,245</b>	<b>34.1</b>	<b>766,641</b>	<b>577,964</b>	<b>188,677</b>	<b>32.6</b>
Refund		0	139	0.0	0	374	-100.0	0	513	-513	-100.0
<b>Total Net</b>		<b>346,571</b>	<b>264,580</b>	<b>31.0</b>	<b>420,070</b>	<b>312,871</b>	<b>34.3</b>	<b>766,641</b>	<b>577,451</b>	<b>189,190</b>	<b>32.8</b>

# Customs Duty

**Table 8: Major Revenue Spinners of Customs Duties**

*(Rs. Million)*

#	Ch	15 Major Commodities	H1: Jul-Dec			H2: Jan-Jun			Jul-Jun			
			FY 2025	FY 2024	% Growth	FY 2025	FY 2024	% Growth	FY 2025	FY 2024	Abs Growth	% Growth
1	27	POL Products	151,102	159,988	-5.6	148,405	169,641	-12.5	299,508	329,629	-30,122	-9.1
2	87	Vehicles (Non-Railway)	71,015	58,987	20.4	105,800	66,301	59.6	176,815	125,287	51,528	41.1
3	72	Iron and Steel	35,175	32,227	9.1	42,218	34,393	22.8	77,393	66,620	10,774	16.2
4	85	Electrical Machinery	30,319	26,573	14.1	39,107	25,192	55.2	69,427	51,766	17,661	34.1
5	84	Machinery	30,434	23,857	27.6	37,223	23,294	59.8	67,656	47,151	20,506	43.5
6	15	Edible Oil	21,640	21,882	-1.1	27,988	19,835	41.1	49,628	41,717	7,911	19.0
7	39	Plastic Resins Etc	23,880	21,558	10.8	24,527	19,370	26.6	48,407	40,927	7,480	18.3
8	09	Coffee, Tea, Mate	14,500	14,912	-2.8	15,420	14,682	5.0	29,920	29,593	327	1.1
9	48	Paper and Paperboard	14,143	13,069	8.2	13,165	11,961	10.1	27,308	25,030	2,279	9.1
10	73	Articles of Iron or Steel	9,621	7,672	25.4	11,281	8,096	39.3	20,902	15,768	5,134	32.6
11	12	Oil Seeds, Fruit; Misc	7,416	9,137	-18.8	10,789	8,990	20.0	18,204	18,128	77	0.4
12	29	Organic Chemicals	7,281	4,210	73.0	7,602	3,766	101.9	14,884	7,975	6,908	86.6
13	33	Perfumery, Cosmetic, Etc	7,073	6,211	13.9	7,670	6,174	24.2	14,743	12,385	2,359	19.0
14	32	Tanning or Dyeing Extracts	6,811	6,269	8.6	6,929	5,605	23.6	13,740	11,874	1,866	15.7
15	69	Ceramic Products	3,165	3,345	-5.4	2,821	2,748	2.6	5,986	6,093	-108	-1.8
<b>Sub Total</b>			<b>433,576</b>	<b>409,896</b>	<b>5.8</b>	<b>500,946</b>	<b>420,047</b>	<b>19.3</b>	<b>934,522</b>	<b>829,944</b>	<b>104,578</b>	<b>12.6</b>
Others			183,869	145,072	26.7	199,293	159,592	24.9	383,162	304,663	78,499	25.8
<b>Gross Total</b>			<b>617,445</b>	<b>554,968</b>	<b>11.3</b>	<b>700,239</b>	<b>579,639</b>	<b>20.8</b>	<b>1,317,684</b>	<b>1,134,607</b>	<b>183,077</b>	<b>16.1</b>
Refund/Rebate			18,905	14,464	30.7	14,171	16,077	-11.9	33,076	30,541	2,535	8.3
<b>Net</b>			<b>598,540</b>	<b>540,504</b>	<b>10.7</b>	<b>686,068</b>	<b>563,562</b>	<b>21.7</b>	<b>1,284,608</b>	<b>1,104,066</b>	<b>180,542</b>	<b>16.4</b>

# IMPORT TRENDS

**Table 9: Chapter-wise Dutiable Imports for and Up to June**

*(Rs. Million)*

#	Ch.	15 Major Commodities	H1: Jul-Dec			H2: Jan-Jun			Jul-Jun			
			FY 2025	FY 2024	% Growth	FY 2025	FY 2024	% Growth	FY 2025	FY 2024	Abs Growth	% Growth
1	15	Edible Oil	437,923	420,836	4.1	1,614,737	1,183,523	36.4	2,052,660	1,604,359	448,301	27.9
2	27	POL Products	710,408	1,243,702	-42.9	835,442	2,521,891	-66.9	1,545,850	3,765,593	-2,219,743	-58.9
3	39	Plastic Resins Etc	346,194	286,915	20.7	325,006	303,560	7.1	671,200	590,475	80,724	13.7
4	87	Vehicles (Non-Railway)	235,376	195,599	20.3	383,987	234,238	63.9	619,363	429,837	189,525	44.1
5	84	Machinery	176,774	173,752	1.7	269,552	196,239	37.4	446,325	369,990	76,335	20.6
6	85	Electrical Machinery	159,899	144,064	11.0	274,049	186,549	46.9	433,948	330,612	103,336	31.3
7	12	Oil Seeds, Fruit; Misc	126,376	187,893	-32.7	208,601	183,454	13.7	334,977	371,348	-36,370	-9.8
8	72	Iron and Steel	112,886	109,410	3.2	212,226	196,944	7.8	325,113	306,354	18,758	6.1
9	09	Coffee, Tea, Mate	105,918	117,840	-10.1	161,368	141,677	13.9	267,286	259,517	7,770	3.0
10	54	Man-Made Filaments	76,951	62,991	22.2	90,170	74,079	21.7	167,121	137,070	30,051	21.9
11	48	Paper and Paperboard	55,474	58,599	-5.3	74,134	68,645	8.0	129,608	127,245	2,364	1.9
12	73	Articles of Iron or Steel	45,013	34,466	30.6	71,962	51,401	40.0	116,975	85,868	31,107	36.2
13	60	Fabrics; Knitted or Crocheted	35,885	20,792	72.6	50,011	33,407	49.7	85,896	54,199	31,696	58.5
14	52	Cotton	32,417	9,632	236.5	46,648	13,861	236.5	79,065	23,493	55,572	236.5
15	08	Fruit And Nuts	41,480	35,999	15.2	34,182	17,360	96.9	75,662	53,359	22,303	41.8
<b>Sub Total</b>			<b>2,698,973</b>	<b>3,102,491</b>	<b>-13.0</b>	<b>4,652,076</b>	<b>5,406,829</b>	<b>-14.0</b>	<b>7,351,049</b>	<b>8,509,320</b>	<b>-1,158,271</b>	<b>-13.6</b>
Others			3,116,443	1,911,815	63.0	1,777,455	-318,564	-658.0	4,893,898	1,593,251	3,300,647	207.2
<b>Gross Total</b>			<b>5,815,416</b>	<b>5,014,306</b>	<b>16.0</b>	<b>6,429,531</b>	<b>5,088,265</b>	<b>26.4</b>	<b>12,244,947</b>	<b>10,102,571</b>	<b>2,142,376</b>	<b>21.2</b>

**Table 10: Month-wise Total and Dutiable Imports***(Rs. Million)*

Months	Total Import Value			Dutiable Import value		
	FY 2025	FY 2024	% Growth	FY 2025	FY 2024	% Growth
July	1,184,292	1,031,151	14.9	910,359	668,310	36.2
August	1,228,671	1,320,918	-7.0	936,056	910,844	2.8
September	1,273,128	1,176,742	8.2	980,482	811,262	20.9
October	1,238,883	1,357,941	-8.8	915,215	897,596	2.0
November	1,218,428	1,274,255	-4.4	960,201	867,557	10.7
December	1,476,851	1,278,773	15.5	1,113,103	858,737	29.6
<b>H1: Jul-Dec</b>	<b>7,620,253</b>	<b>7,439,780</b>	<b>2.4</b>	<b>5,815,416</b>	<b>5,014,306</b>	<b>16.0</b>
January	1,456,176	1,388,178	4.9	1,121,419	831,952	34.8
February	1,321,307	1,126,202	17.3	1,030,834	694,057	48.5
March	1,324,770	1,317,803	0.5	1,006,580	836,652	20.3
April	1,540,340	1,314,059	17.2	1,136,278	837,824	35.6
May	1,459,350	1,364,166	7.0	1,120,223	964,520	16.1
June	1,375,312	1,369,395	0.4	1,014,197	923,260	9.8
<b>H2: Jan-Jun</b>	<b>8,477,255</b>	<b>7,879,803</b>	<b>7.6</b>	<b>6,429,531</b>	<b>5,088,265</b>	<b>26.4</b>
<b>Aggregate</b>	<b>16,097,508</b>	<b>15,319,583</b>	<b>5.1</b>	<b>12,244,947</b>	<b>10,102,571</b>	<b>21.2</b>

**Table 11: Month-wise Total and Dutiable Imports (US \$ Million)**

Months	Total Import Value			Dutiable Import value		
	FY 2025	FY 2024	% Growth	FY 2025	FY 2024	% Growth
July	4,248	3,666	15.9	3,265	2,378	37.3
August	4,404	4,503	-2.2	3,356	3,102	8.2
September	4,568	3,938	16.0	3,519	2,719	29.4
October	4,064	5,739	-29.2	3,290	3,391	-3.0
November	4,379	4,456	-1.7	3,450	3,033	13.7
December	5,661	4,501	25.8	3,996	3,022	32.2
<b>H1: Jul-Dec</b>	<b>27,324</b>	<b>26,803</b>	<b>1.9</b>	<b>20,876</b>	<b>17,645</b>	<b>18.3</b>
January	5,213	4,723	10.4	4,018	2,957	35.9
February	4,724	4,275	10.5	3,686	2,479	48.7
March	4,724	4,275	10.5	3,589	2,994	19.9
April	5,517	4,717	17.0	4,073	3,003	35.6
May	5,173	4,398	17.6	3,942	3,271	20.5
June	4,855	4,912	-1.2	3,580	3,312	8.1
<b>H2: Jan-Jun</b>	<b>30,206</b>	<b>27,300</b>	<b>10.6</b>	<b>22,888</b>	<b>18,016</b>	<b>27.0</b>
<b>Aggregate</b>	<b>57,530</b>	<b>54,103</b>	<b>6.3</b>	<b>43,764</b>	<b>35,661</b>	<b>22.7</b>

# STATISTICAL TABLES

## Provisional Collection of Federal Taxes 2024-25 Vs. 2023-24

(Rs Million)

MONTHS	M/P	Collection												Target 2024-25	
		FY 2024-25			FY 2023-24			COMPARISON			Growth (%)			Target	Achieved (%)
		Gross	Reb/Ref	Net	Goss	Reb/Ref	Net	Goss	Reb/Ref	Net	Gross	Reb/Ref	Net		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
JULY	M	738,274	78,442	659,832	587,456	49,106	538,350	150,818	29,336	121,482	25.7	59.7	22.6	659,000	100.1
AUGUST	M	849,575	53,261	796,314	711,685	42,538	669,147	137,890	10723	127,167	19.4	25.2	19.0	793,000	100.4
	P	<b>1,587,849</b>	<b>131,703</b>	<b>1,456,146</b>	<b>1,299,141</b>	<b>91,644</b>	<b>1,207,497</b>	<b>288,708</b>	<b>40,059</b>	<b>248,649</b>	<b>22.2</b>	<b>43.7</b>	<b>20.6</b>	<b>1,452,000</b>	<b>100.3</b>
SEPTEMBER	M	1,121,563	14,782	1,106,781	870,542	36,492	834,050	251,021	-21,710	272,731	28.8	-59.5	32.7	1,108,000	99.9
<b>1st Quarter</b>		<b>2,709,412</b>	<b>146,485</b>	<b>2,562,927</b>	<b>2,169,683</b>	<b>128,136</b>	<b>2,041,547</b>	<b>539,729</b>	<b>18,349</b>	<b>521,380</b>	<b>24.9</b>	<b>14.3</b>	<b>25.5</b>	<b>2,560,000</b>	<b>100.1</b>
OCTOBER	M	902,332	22,596	879,736	736,825	29,991	706,834	165,507	-7,395	172,902	22.5	-24.7	24.5	878,000	100.2
	P	<b>3,611,744</b>	<b>169,081</b>	<b>3,442,663</b>	<b>2,906,508</b>	<b>158,127</b>	<b>2,748,381</b>	<b>705,236</b>	<b>10,954</b>	<b>694,282</b>	<b>24.3</b>	<b>6.9</b>	<b>25.3</b>	<b>3,438,000</b>	<b>100.1</b>
NOVEMBER	M	887,613	35,285	852,328	770,363	34,030	736,333	117,250	1,255	115,995	15.2	3.7	15.8	853,000	99.9
	P	<b>4,499,357</b>	<b>204,366</b>	<b>4,294,991</b>	<b>3,676,871</b>	<b>192,157</b>	<b>3,484,714</b>	<b>822,486</b>	<b>12,209</b>	<b>810,277</b>	<b>22.4</b>	<b>6.4</b>	<b>23.3</b>	<b>4,291,000</b>	<b>100.1</b>
DECEMBER	M	1,398,134	68,274	1,329,860	1,022,650	38,123	984,527	375,484	30,151	345,333	36.7	79.1	35.1	1,328,000	100.1
<b>2nd Quarter</b>		<b>3,188,079</b>	<b>126,155</b>	<b>3,061,924</b>	<b>2,529,838</b>	<b>102,144</b>	<b>2,427,694</b>	<b>658,241</b>	<b>24,011</b>	<b>634,230</b>	<b>26.0</b>	<b>23.5</b>	<b>26.1</b>	<b>3,059,000</b>	<b>100.1</b>
<b>Upto 2nd Qtr</b>		<b>5,897,491</b>	<b>272,640</b>	<b>5,624,851</b>	<b>4,699,521</b>	<b>230,280</b>	<b>4,469,241</b>	<b>1,197,970</b>	<b>42,360</b>	<b>1,155,610</b>	<b>25.5</b>	<b>18.4</b>	<b>25.9</b>	<b>5,619,000</b>	<b>100.1</b>
JANUARY	M	906,891	34,315	872,576	717,788	37,448	680,340	189,103	-3,133	192,236	26.3	-8.4	28.3	873,000	100.0
	P	<b>6,804,382</b>	<b>306,955</b>	<b>6,497,427</b>	<b>5,417,309</b>	<b>267,728</b>	<b>5,149,581</b>	<b>1,387,073</b>	<b>39,227</b>	<b>1,347,846</b>	<b>25.6</b>	<b>14.7</b>	<b>26.2</b>	<b>6,492,000</b>	<b>100.1</b>
FEBRUARY	M	883,021	36,523	846,498	716,188	34,489	681,699	166,833	2,034	164,799	23.3	5.9	24.2	845,000	100.2
	P	<b>7,687,403</b>	<b>343,478</b>	<b>7,343,925</b>	<b>6,133,497</b>	<b>302,217</b>	<b>5,831,280</b>	<b>1,553,906</b>	<b>41,261</b>	<b>1,512,645</b>	<b>25.3</b>	<b>13.7</b>	<b>25.9</b>	<b>7,337,000</b>	<b>100.1</b>
MARCH	M	1,150,012	40,886	1,109,126	946,945	66,711	880,234	203,067	-25,825	228,892	21.4	-38.7	26.0	1,120,000	99.0
<b>3rd Quarter</b>		<b>2,939,924</b>	<b>111,724</b>	<b>2,828,200</b>	<b>2,380,921</b>	<b>138,648</b>	<b>2,242,273</b>	<b>559,003</b>	<b>-26,924</b>	<b>585,927</b>	<b>23.5</b>	<b>-19.4</b>	<b>26.1</b>	<b>2,838,000</b>	<b>99.7</b>
<b>Upto 3rd Qtr</b>		<b>8,837,415</b>	<b>384,364</b>	<b>8,453,051</b>	<b>7,080,442</b>	<b>368,928</b>	<b>6,711,514</b>	<b>1,756,973</b>	<b>15,436</b>	<b>1,741,537</b>	<b>24.8</b>	<b>4.2</b>	<b>25.9</b>	<b>8,457,000</b>	<b>100.0</b>
APRIL	M	890,263	43,130	847,133	692,541	42,199	650,342	197,722	931	196,791	28.6	2.2	30.3	846,000	100.1
	P	<b>9,727,678</b>	<b>427,494</b>	<b>9,300,184</b>	<b>7,772,983</b>	<b>411,127</b>	<b>7,361,856</b>	<b>1,954,695</b>	<b>16,367</b>	<b>1,938,328</b>	<b>25.1</b>	<b>4.0</b>	<b>26.3</b>	<b>9,303,000</b>	<b>100.0</b>
MAY	M	964,476	30,716	933,760	790,877	26,984	763,893	173,599	3,732	169,867	22.0	13.8	22.2	934,000	100.0
	P	<b>10,692,154</b>	<b>458,210</b>	<b>10,233,944</b>	<b>8,563,860</b>	<b>438,111</b>	<b>8,125,749</b>	<b>2,128,294</b>	<b>20,099</b>	<b>2,108,195</b>	<b>24.9</b>	<b>4.6</b>	<b>25.9</b>	<b>10,237,000</b>	<b>100.0</b>
JUNE	M	1,545,266	34,922	1,510,344	1,217,596	44,265	1,173,331	327,670	-9,343	337,013	26.9	-21.1	28.7	1,664,000	90.8
<b>4th Quarter</b>		<b>3,400,005</b>	<b>108,768</b>	<b>3,291,237</b>	<b>2,701,014</b>	<b>113,448</b>	<b>2,587,566</b>	<b>698,991</b>	<b>-4,680</b>	<b>703,671</b>	<b>25.9</b>	<b>-4.1</b>	<b>27.2</b>	<b>3,444,000</b>	<b>95.6</b>
<b>Annual</b>		<b>12,237,420</b>	<b>493,132</b>	<b>11,744,288</b>	<b>9,781,456</b>	<b>482,376</b>	<b>9,299,080</b>	<b>2,455,964</b>	<b>10,756</b>	<b>2,445,208</b>	<b>25.1</b>	<b>2.2</b>	<b>26.3</b>	<b>11,901,000</b>	<b>98.7</b>

**DIRECT TAXES**

(Rs Million)

MONTHS	M/P	Collection											Target 2024-25		
		FY 2024-25			FY 2023-24			COMPARISON			Growth (%)			Target	Achieved (%)
		Gross	Reb/Ref	Net	Goss	Reb/Ref	Net	Goss	Reb/Ref	Net	Gross	Reb/Ref	Net		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
JULY	M	300,561	16,473	284,088	232,549	18	232,531	68,012	16,455	51,557	29.2	91416.7	22.2	284,000	100.0
AUGUST	M	356,105	23,966	332,139	265,080	9,719	255,361	91,025	14247	76,778	34.3	146.6	30.1	330,000	100.6
	P	<b>656,666</b>	<b>40,439</b>	<b>616,227</b>	<b>497,629</b>	<b>9,737</b>	<b>487,892</b>	<b>159,037</b>	<b>30,702</b>	<b>128,335</b>	<b>32.0</b>	<b>315.3</b>	<b>26.3</b>	<b>614,000</b>	<b>100.4</b>
SEPTEMBER	M	617,046	3,030	614,016	449,907	3,010	446,897	167,139	20	167,119	37.1	0.7	37.4	613,000	100.2
<b>1st Quarter</b>		<b>1,273,712</b>	<b>43,469</b>	<b>1,230,243</b>	<b>947,536</b>	<b>12,747</b>	<b>934,789</b>	<b>326,176</b>	<b>30,722</b>	<b>295,454</b>	<b>34.4</b>	<b>241.0</b>	<b>31.6</b>	<b>1,227,000</b>	<b>100.3</b>
OCTOBER	M	387,569	1,653	385,916	292,127	745	291,382	95,442	908	94,534	32.7	121.9	32.4	384,000	100.5
	P	<b>1,661,281</b>	<b>45,122</b>	<b>1,616,159</b>	<b>1,239,663</b>	<b>13,492</b>	<b>1,226,171</b>	<b>421,618</b>	<b>31,630</b>	<b>389,988</b>	<b>34.0</b>	<b>234.4</b>	<b>31.8</b>	<b>1,611,000</b>	<b>100.3</b>
NOVEMBER	M	374,961	586	374,375	343,223	1,899	341,324	31,738	-1,313	33,051	9.2	-69.1	9.7	375,000	99.8
	P	<b>2,036,242</b>	<b>45,708</b>	<b>1,990,534</b>	<b>1,582,886</b>	<b>15,391</b>	<b>1,567,495</b>	<b>453,356</b>	<b>30,317</b>	<b>423,039</b>	<b>28.6</b>	<b>197.0</b>	<b>27.0</b>	<b>1,986,000</b>	<b>100.2</b>
DECEMBER	M	791,462	444	791,018	583,951	2,555	581,396	207,511	-2,111	209,622	35.5	-82.6	36.1	792,000	99.9
<b>2nd Quarter</b>		<b>1,553,992</b>	<b>2,683</b>	<b>1,551,309</b>	<b>1,219,301</b>	<b>5,199</b>	<b>1,214,102</b>	<b>334,691</b>	<b>-2,516</b>	<b>337,207</b>	<b>27.4</b>	<b>-48.4</b>	<b>27.8</b>	<b>1,551,000</b>	<b>100.0</b>
<b>Upto 2nd Qtr</b>		<b>2,827,704</b>	<b>46,152</b>	<b>2,781,552</b>	<b>2,166,837</b>	<b>17,946</b>	<b>2,148,891</b>	<b>660,867</b>	<b>28,206</b>	<b>632,661</b>	<b>30.5</b>	<b>157.2</b>	<b>29.4</b>	<b>2,778,000</b>	<b>100.1</b>
JANUARY	M	379,775	688	379,087	300,847	2,267	298,580	78,928	-1,579	80,507	26.2	-69.7	27.0	380,000	99.8
	P	<b>3,207,479</b>	<b>46,840</b>	<b>3,160,639</b>	<b>2,467,684</b>	<b>20,213</b>	<b>2,447,471</b>	<b>739,795</b>	<b>26,627</b>	<b>713,168</b>	<b>30.0</b>	<b>131.7</b>	<b>29.1</b>	<b>3,158,000</b>	<b>100.1</b>
FEBRUARY	M	367,708	1,157	366,551	315,374	1,113	314,261	52,334	44	52,290	16.6	4.0	16.6	367,000	99.9
	P	<b>3,575,187</b>	<b>47,997</b>	<b>3,527,190</b>	<b>2,783,058</b>	<b>21,326</b>	<b>2,761,732</b>	<b>792,129</b>	<b>26,671</b>	<b>765,458</b>	<b>28.5</b>	<b>125.1</b>	<b>27.7</b>	<b>3,525,000</b>	<b>100.1</b>
MARCH	M	601,839	1,214	600,625	507,303	4,330	502,973	94,536	-3,116	97,652	18.6	-72.0	19.4	605,000	99.3
<b>3rd Quarter</b>		<b>1,349,322</b>	<b>3,059</b>	<b>1,346,263</b>	<b>1,123,524</b>	<b>7,710</b>	<b>1,115,814</b>	<b>225,798</b>	<b>-4,651</b>	<b>230,449</b>	<b>20.1</b>	<b>-60.3</b>	<b>20.7</b>	<b>1,352,000</b>	<b>99.6</b>
<b>Upto 3rd Qtr</b>		<b>4,177,026</b>	<b>49,211</b>	<b>4,127,815</b>	<b>3,290,361</b>	<b>25,656</b>	<b>3,264,705</b>	<b>886,665</b>	<b>23,555</b>	<b>863,110</b>	<b>26.9</b>	<b>91.8</b>	<b>26.4</b>	<b>4,130,000</b>	<b>99.9</b>
APRIL	M	354,561	3,079	351,482	271,095	22,576	248,519	83,466	-19,497	102,963	30.8	-86.4	41.4	352,000	99.9
	P	<b>4,531,587</b>	<b>52,290</b>	<b>4,479,297</b>	<b>3,561,456</b>	<b>48,232</b>	<b>3,513,224</b>	<b>970,131</b>	<b>4,058</b>	<b>966,073</b>	<b>27.2</b>	<b>8.4</b>	<b>27.5</b>	<b>4,482,000</b>	<b>99.9</b>
MAY	M	423,492	2,020	421,472	348,083	2,220	345,863	75,409	-200	75,609	21.7	-9.0	21.9	401,000	105.1
	P	<b>4,955,079</b>	<b>54,310</b>	<b>4,900,769</b>	<b>3,909,539</b>	<b>50,452</b>	<b>3,859,087</b>	<b>1,045,540</b>	<b>3,858</b>	<b>1,041,682</b>	<b>26.7</b>	<b>7.6</b>	<b>27.0</b>	<b>4,883,000</b>	<b>100.4</b>
JUNE	M	892,093	1,195	890,898	674,322	2,678	671,644	217,771	-1,483	219,254	32.3	-55.4	32.6	940,000	94.8
<b>4th Quarter</b>		<b>1,670,146</b>	<b>6,294</b>	<b>1,663,852</b>	<b>1,293,500</b>	<b>27,474</b>	<b>1,266,026</b>	<b>376,646</b>	<b>-21,180</b>	<b>397,826</b>	<b>29.1</b>	<b>-77.1</b>	<b>31.4</b>	<b>1,693,000</b>	<b>98.3</b>
<b>Annual</b>		<b>5,847,172</b>	<b>55,505</b>	<b>5,791,667</b>	<b>4,583,861</b>	<b>53,130</b>	<b>4,530,731</b>	<b>1,263,311</b>	<b>2,375</b>	<b>1,260,936</b>	<b>27.6</b>	<b>4.5</b>	<b>27.8</b>	<b>5,823,000</b>	<b>99.5</b>

## INDIRECT TAXES

(Rs Million)

MONTHS	M/P	Collection											Target 2024-25		
		FY 2024-25			FY 2023-24			COMPARISON			Growth (%)			Target	Achieved (%)
		Gross	Reb/Ref	Net	Goss	Reb/Ref	Net	Goss	Reb/Ref	Net	Gross	Reb/Ref	Net		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
JULY	M	437,713	61,969	375,744	354,907	49,088	305,819	82,806	12,881	69,925	23.3	26.2	22.9	375,000	100.2
AUGUST	M	493,470	29,295	464,175	446,605	32,819	413,786	46,865	-3524	50,389	10.5	-10.7	12.2	463,000	100.3
	<b>P</b>	<b>931,183</b>	<b>91,264</b>	<b>839,919</b>	<b>801,512</b>	<b>81,907</b>	<b>719,605</b>	<b>129,671</b>	<b>9,357</b>	<b>120,314</b>	<b>16.2</b>	<b>11.4</b>	<b>16.7</b>	<b>838,000</b>	<b>100.2</b>
SEPTEMBER	M	504,517	11,752	492,765	420,635	33,482	387,153	83,882	-21,730	105,612	19.9	-64.9	27.3	495,000	99.5
<b>1st Quarter</b>		<b>1,435,700</b>	<b>103,016</b>	<b>1,332,684</b>	<b>1,222,147</b>	<b>115,389</b>	<b>1,106,758</b>	<b>213,553</b>	<b>-12,373</b>	<b>225,926</b>	<b>17.5</b>	<b>-10.7</b>	<b>20.4</b>	<b>1,333,000</b>	<b>100.0</b>
OCTOBER	M	514,763	20,943	493,820	444,698	29,246	415,452	70,065	-8,303	78,368	15.8	-28.4	18.9	494,000	100.0
	<b>P</b>	<b>1,950,463</b>	<b>123,959</b>	<b>1,826,504</b>	<b>1,666,845</b>	<b>144,635</b>	<b>1,522,210</b>	<b>283,618</b>	<b>-20,676</b>	<b>304,294</b>	<b>17.0</b>	<b>-14.3</b>	<b>20.0</b>	<b>1,827,000</b>	<b>100.0</b>
NOVEMBER	M	512,652	34,699	477,953	427,140	32,131	395,009	85,512	2,568	82,944	20.0	8.0	21.0	478,000	100.0
	<b>P</b>	<b>2,463,115</b>	<b>158,658</b>	<b>2,304,457</b>	<b>2,093,985</b>	<b>176,766</b>	<b>1,917,219</b>	<b>369,130</b>	<b>-18,108</b>	<b>387,238</b>	<b>17.6</b>	<b>-10.2</b>	<b>20.2</b>	<b>2,305,000</b>	<b>100.0</b>
DECEMBER	M	606,672	67,830	538,842	438,699	35,568	403,131	167,973	32,262	135,711	38.3	90.7	33.7	536,000	100.5
<b>2nd Quarter</b>		<b>1,634,087</b>	<b>123,472</b>	<b>1,510,615</b>	<b>1,310,537</b>	<b>96,945</b>	<b>1,213,592</b>	<b>323,550</b>	<b>26,527</b>	<b>297,023</b>	<b>24.7</b>	<b>27.4</b>	<b>24.5</b>	<b>1,508,000</b>	<b>100.2</b>
<b>Upto 2nd Qtr</b>		<b>3,069,787</b>	<b>226,488</b>	<b>2,843,299</b>	<b>2,532,684</b>	<b>212,334</b>	<b>2,320,350</b>	<b>537,103</b>	<b>14,154</b>	<b>522,949</b>	<b>21.2</b>	<b>6.7</b>	<b>22.5</b>	<b>2,841,000</b>	<b>100.1</b>
JANUARY	M	527,116	33,627	493,489	416,941	35,181	381,760	110,175	-1,554	111,729	26.4	-4.4	29.3	493,000	100.1
	<b>P</b>	<b>3,596,903</b>	<b>260,115</b>	<b>3,336,788</b>	<b>2,949,625</b>	<b>247,515</b>	<b>2,702,110</b>	<b>647,278</b>	<b>12,600</b>	<b>634,678</b>	<b>21.9</b>	<b>5.1</b>	<b>23.5</b>	<b>3,334,000</b>	<b>100.1</b>
FEBRUARY	M	515,313	35,366	479,947	400,814	33,376	367,438	114,499	1,990	112,509	28.6	6.0	30.6	478,000	100.4
	<b>P</b>	<b>4,112,216</b>	<b>295,481</b>	<b>3,816,735</b>	<b>3,350,439</b>	<b>280,891</b>	<b>3,069,548</b>	<b>761,777</b>	<b>14,590</b>	<b>747,187</b>	<b>22.7</b>	<b>5.2</b>	<b>24.3</b>	<b>3,812,000</b>	<b>100.1</b>
MARCH	M	548,173	39,672	508,501	439,642	62,381	377,261	108,531	-22,709	131,240	24.7	-36.4	34.8	515,000	98.7
<b>3rd Quarter</b>		<b>1,590,602</b>	<b>108,665</b>	<b>1,481,937</b>	<b>1,257,397</b>	<b>130,938</b>	<b>1,126,459</b>	<b>333,205</b>	<b>-22,273</b>	<b>355,478</b>	<b>26.5</b>	<b>-17.0</b>	<b>31.6</b>	<b>1,486,000</b>	<b>99.7</b>
<b>Upto 3rd Qtr</b>		<b>4,660,389</b>	<b>335,153</b>	<b>4,325,236</b>	<b>3,790,081</b>	<b>343,272</b>	<b>3,446,809</b>	<b>870,308</b>	<b>-8,119</b>	<b>878,427</b>	<b>23.0</b>	<b>-2.4</b>	<b>25.5</b>	<b>4,327,000</b>	<b>100.0</b>
APRIL	M	535,702	40,051	495,651	421,446	19,623	401,823	114,256	20,428	93,828	27.1	104.1	23.4	494,000	100.3
	<b>P</b>	<b>5,196,091</b>	<b>375,204</b>	<b>4,820,887</b>	<b>4,211,527</b>	<b>362,895</b>	<b>3,848,632</b>	<b>984,564</b>	<b>12,309</b>	<b>972,255</b>	<b>23.4</b>	<b>3.4</b>	<b>25.3</b>	<b>4,821,000</b>	<b>100.0</b>
MAY	M	540,984	28,696	512,288	442,794	24,764	418,030	98,190	3,932	94,258	22.2	15.9	22.5	533,000	96.1
	<b>P</b>	<b>5,737,075</b>	<b>403,900</b>	<b>5,333,175</b>	<b>4,654,321</b>	<b>387,659</b>	<b>4,266,662</b>	<b>1,082,754</b>	<b>16,241</b>	<b>1,066,513</b>	<b>23.3</b>	<b>4.2</b>	<b>25.0</b>	<b>5,354,000</b>	<b>99.6</b>
JUNE	M	653,173	33,727	619,446	543,274	41,587	501,687	109,899	-7,860	117,759	20.2	-18.9	23.5	724,000	85.6
<b>4th Quarter</b>		<b>1,729,859</b>	<b>102,474</b>	<b>1,627,385</b>	<b>1,407,514</b>	<b>85,974</b>	<b>1,321,540</b>	<b>322,345</b>	<b>16,500</b>	<b>305,845</b>	<b>22.9</b>	<b>19.2</b>	<b>23.1</b>	<b>1,751,000</b>	<b>92.9</b>
<b>Annual</b>		<b>6,390,248</b>	<b>437,627</b>	<b>5,952,621</b>	<b>5,197,595</b>	<b>429,246</b>	<b>4,768,349</b>	<b>1,192,653</b>	<b>8,381</b>	<b>1,184,272</b>	<b>22.9</b>	<b>2.0</b>	<b>24.8</b>	<b>6,078,000</b>	<b>97.9</b>

**SALES TAX (TOTAL)**

(Rs Million)

MONTHS	M/P	Collection											Target 2024-25		
		FY 2024-25			FY 2023-24			COMPARISON			Growth (%)			Target	Achieved (%)
		Gross	Reb/Ref	Net	Goss	Reb/Ref	Net	Goss	Reb/Ref	Net	Gross	Reb/Ref	Net		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
JULY	M	308,343	51,898	256,445	245,052	42,918	202,134	63,291	8,980	54,311	25.8	20.9	26.9	256,000	100.2
AUGUST	M	339,923	24,453	315,470	301,859	31,231	270,628	38,064	-6778	44,842	12.6	-21.7	16.6	315,000	100.1
	P	<b>648,266</b>	<b>76,351</b>	<b>571,915</b>	<b>546,911</b>	<b>74,149</b>	<b>472,762</b>	<b>101,355</b>	<b>2,202</b>	<b>99,153</b>	<b>18.5</b>	<b>3.0</b>	<b>21.0</b>	<b>571,000</b>	<b>100.2</b>
SEPTEMBER	M	344,573	11,732	332,841	286,598	32,416	254,182	57,975	-20,684	78,659	20.2	-63.8	30.9	335,000	99.4
<b>1st Quarter</b>		<b>992,839</b>	<b>88,083</b>	<b>904,756</b>	<b>833,509</b>	<b>106,565</b>	<b>726,944</b>	<b>159,330</b>	<b>-18,482</b>	<b>177,812</b>	<b>19.1</b>	<b>-17.3</b>	<b>24.5</b>	<b>906,000</b>	<b>99.9</b>
OCTOBER	M	350,424	18,888	331,536	303,684	28,778	274,906	46,740	-9,890	56,630	15.4	-34.4	20.6	331,000	100.2
	P	<b>1,343,263</b>	<b>106,971</b>	<b>1,236,292</b>	<b>1,137,193</b>	<b>135,343</b>	<b>1,001,850</b>	<b>206,070</b>	<b>-28,372</b>	<b>234,442</b>	<b>18.1</b>	<b>-21.0</b>	<b>23.4</b>	<b>1,237,000</b>	<b>99.9</b>
NOVEMBER	M	347,796	32,811	314,985	283,403	30,203	253,200	64,393	2,608	61,785	22.7	8.6	24.4	315,000	100.0
	P	<b>1,691,059</b>	<b>139,782</b>	<b>1,551,277</b>	<b>1,420,596</b>	<b>165,546</b>	<b>1,255,050</b>	<b>270,463</b>	<b>-25,764</b>	<b>296,227</b>	<b>19.0</b>	<b>-15.6</b>	<b>23.6</b>	<b>1,552,000</b>	<b>100.0</b>
DECEMBER	M	414,712	67,801	346,911	292,401	32,185	260,216	122,311	35,616	86,695	41.8	110.7	33.3	346,000	100.3
<b>2nd Quarter</b>		<b>1,112,932</b>	<b>119,500</b>	<b>993,432</b>	<b>879,488</b>	<b>91,166</b>	<b>788,322</b>	<b>233,444</b>	<b>28,334</b>	<b>205,110</b>	<b>26.5</b>	<b>31.1</b>	<b>26.0</b>	<b>992,000</b>	<b>100.1</b>
<b>Upto 2nd Qtr</b>		<b>2,105,771</b>	<b>207,583</b>	<b>1,898,188</b>	<b>1,712,997</b>	<b>197,731</b>	<b>1,515,266</b>	<b>392,774</b>	<b>9,852</b>	<b>382,922</b>	<b>22.9</b>	<b>5.0</b>	<b>25.3</b>	<b>1,898,000</b>	<b>100.0</b>
JANUARY	M	354,265	33,405	320,860	282,693	32,408	250,285	71,572	997	70,575	25.3	3.1	28.2	322,000	99.6
	P	<b>2,460,036</b>	<b>240,988</b>	<b>2,219,048</b>	<b>1,995,690</b>	<b>230,139</b>	<b>1,765,551</b>	<b>464,346</b>	<b>10,849</b>	<b>453,497</b>	<b>23.3</b>	<b>4.7</b>	<b>25.7</b>	<b>2,220,000</b>	<b>100.0</b>
FEBRUARY	M	346,364	35,184	311,180	271,618	30,353	241,265	74,746	4,831	69,915	27.5	15.9	29.0	311,000	100.1
	P	<b>2,806,400</b>	<b>276,172</b>	<b>2,530,228</b>	<b>2,267,308</b>	<b>260,492</b>	<b>2,006,816</b>	<b>539,092</b>	<b>15,680</b>	<b>523,412</b>	<b>23.8</b>	<b>6.0</b>	<b>26.1</b>	<b>2,531,000</b>	<b>100.0</b>
MARCH	M	362,449	31,933	330,516	289,801	59,510	230,291	72,648	-27,577	100,225	25.1	-46.3	43.5	331,000	99.9
<b>3rd Quarter</b>		<b>1,063,078</b>	<b>100,522</b>	<b>962,556</b>	<b>844,112</b>	<b>122,271</b>	<b>721,841</b>	<b>218,966</b>	<b>-21,749</b>	<b>240,715</b>	<b>25.9</b>	<b>-17.8</b>	<b>33.3</b>	<b>964,000</b>	<b>99.9</b>
<b>Upto 3rd Qtr</b>		<b>3,168,849</b>	<b>308,105</b>	<b>2,860,744</b>	<b>2,557,109</b>	<b>320,002</b>	<b>2,237,107</b>	<b>611,740</b>	<b>-11,897</b>	<b>623,637</b>	<b>23.9</b>	<b>-3.7</b>	<b>27.9</b>	<b>2,862,000</b>	<b>100.0</b>
APRIL	M	352,243	38,946	313,297	279,800	18,441	261,359	72,443	20,505	51,938	25.9	111.2	19.9	313,000	100.1
	P	<b>3,521,092</b>	<b>347,051</b>	<b>3,174,041</b>	<b>2,836,909</b>	<b>338,443</b>	<b>2,498,466</b>	<b>684,183</b>	<b>8,608</b>	<b>675,575</b>	<b>24.1</b>	<b>2.5</b>	<b>27.0</b>	<b>3,175,000</b>	<b>100.0</b>
MAY	M	354,153	24,729	329,424	293,828	23,533	270,295	60,325	1,196	59,129	20.5	5.1	21.9	329,000	100.1
	P	<b>3,875,245</b>	<b>371,780</b>	<b>3,503,465</b>	<b>3,130,737</b>	<b>361,976</b>	<b>2,768,761</b>	<b>744,508</b>	<b>9,804</b>	<b>734,704</b>	<b>23.8</b>	<b>2.7</b>	<b>26.5</b>	<b>3,504,000</b>	<b>100.0</b>
JUNE	M	430,678	32,771	397,907	354,287	36,216	318,071	76,391	-3,445	79,836	21.6	-9.5	25.1	465,000	85.6
<b>4th Quarter</b>		<b>1,137,074</b>	<b>96,446</b>	<b>1,040,628</b>	<b>927,915</b>	<b>78,190</b>	<b>849,725</b>	<b>209,159</b>	<b>18,256</b>	<b>190,903</b>	<b>22.5</b>	<b>23.3</b>	<b>22.5</b>	<b>1,107,000</b>	<b>94.0</b>
<b>Annual</b>		<b>4,305,923</b>	<b>404,551</b>	<b>3,901,372</b>	<b>3,485,024</b>	<b>398,192</b>	<b>3,086,832</b>	<b>820,899</b>	<b>6,359</b>	<b>814,540</b>	<b>23.6</b>	<b>1.6</b>	<b>26.4</b>	<b>3,969,000</b>	<b>98.3</b>

**SALES TAX (IMPORTS)**

(Rs Million)

MONTHS	M/P	Collection											Target 2024-25		
		FY 2024-25			FY 2023-24			COMPARISON			Growth (%)			Target	Achieved (%)
		Gross	Reb/Ref	Net	Goss	Reb/Ref	Net	Goss	Reb/Ref	Net	Gross	Reb/Ref	Net		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
JULY	M	162,549	3	162,546	151,657	124	151,533	10,892	-121	11,013	7.2	-97.6	7.3		
AUGUST	M	172,085	7	172,078	171,135	51	171,084	950	-44	994	0.6	-86.3	0.6		
	<b>P</b>	<b>334,634</b>	<b>10</b>	<b>334,624</b>	<b>322,792</b>	<b>175</b>	<b>322,617</b>	<b>11,842</b>	<b>-165</b>	<b>12,007</b>	<b>3.7</b>	<b>-94.3</b>	<b>3.7</b>		
SEPTEMBER	M	175,889	9	175,880	137,750	112	137,638	38,139	-103	38,242	27.7	-92.0	27.8		
<b>1st Quarter</b>		<b>510,523</b>	<b>19</b>	<b>510,504</b>	<b>460,542</b>	<b>287</b>	<b>460,255</b>	<b>49,981</b>	<b>-268</b>	<b>50,249</b>	<b>10.9</b>	<b>-93.4</b>	<b>10.9</b>		
OCTOBER	M	190,681	9	190,672	155,793	56	155,737	34,888	-47	34,935	22.4	-83.9	22.4		
	<b>P</b>	<b>701,204</b>	<b>28</b>	<b>701,176</b>	<b>616,335</b>	<b>343</b>	<b>615,992</b>	<b>84,869</b>	<b>-315</b>	<b>85,184</b>	<b>13.8</b>	<b>-91.8</b>	<b>13.8</b>		
NOVEMBER	M	175,314	2	175,312	152,568	7	152,561	22,746	-5	22,751	14.9	-71.4	14.9		
	<b>P</b>	<b>876,518</b>	<b>30</b>	<b>876,488</b>	<b>768,903</b>	<b>350</b>	<b>768,553</b>	<b>107,615</b>	<b>-320</b>	<b>107,935</b>	<b>14.0</b>	<b>-91.4</b>	<b>14.0</b>		
DECEMBER	M	204,620	47	204,573	157,293	5	157,288	47,327	42	47,285	30.1	840.0	30.1		
<b>2nd Quarter</b>		<b>570,615</b>	<b>58</b>	<b>570,557</b>	<b>465,654</b>	<b>68</b>	<b>465,586</b>	<b>104,961</b>	<b>-10</b>	<b>104,971</b>	<b>22.5</b>	<b>-14.7</b>	<b>22.5</b>		
<b>Upto 2nd Qtr</b>		<b>1,081,138</b>	<b>77</b>	<b>1,081,061</b>	<b>926,196</b>	<b>355</b>	<b>925,841</b>	<b>154,942</b>	<b>-278</b>	<b>155,220</b>	<b>16.7</b>	<b>-78.3</b>	<b>16.8</b>		
JANUARY	M	210,837	33	210,804	165,619	5	165,614	45,218	28	45,190	27.3	560.0	27.3		
	<b>P</b>	<b>1,291,975</b>	<b>110</b>	<b>1,291,865</b>	<b>1,091,815</b>	<b>360</b>	<b>1,091,455</b>	<b>200,160</b>	<b>-250</b>	<b>200,410</b>	<b>18.3</b>	<b>-69.4</b>	<b>18.4</b>		
FEBRUARY	M	192,425	0	192,425	143,904	19	143,885	48,521	-19	48,540	33.7	-100.0	33.7		
	<b>P</b>	<b>1,484,400</b>	<b>110</b>	<b>1,484,290</b>	<b>1,235,719</b>	<b>379</b>	<b>1,235,340</b>	<b>248,681</b>	<b>-269</b>	<b>248,950</b>	<b>20.1</b>	<b>-71.0</b>	<b>20.2</b>		
MARCH	M	187,711	1	187,710	150,322	38	150,284	143,008	0	143,008	24.9	-97.4	24.9		
<b>3rd Quarter</b>		<b>590,973</b>	<b>34</b>	<b>590,939</b>	<b>459,845</b>	<b>62</b>	<b>459,783</b>	<b>236,747</b>	<b>9</b>	<b>236,738</b>	<b>28.5</b>	<b>-45.2</b>	<b>28.5</b>		
<b>Upto 3rd Qtr</b>		<b>1,672,111</b>	<b>111</b>	<b>1,672,000</b>	<b>1,386,041</b>	<b>417</b>	<b>1,385,624</b>	<b>391,689</b>	<b>-269</b>	<b>391,958</b>	<b>20.6</b>	<b>-73.4</b>	<b>20.7</b>		
APRIL	M	216,135	2	216,133	147,670	0	147,670	68,465	2	68,463	46.4	-	46.4		
	<b>P</b>	<b>1,888,246</b>	<b>113</b>	<b>1,888,133</b>	<b>1,533,711</b>	<b>417</b>	<b>1,533,294</b>	<b>354,535</b>	<b>-304</b>	<b>354,839</b>	<b>23.1</b>	<b>-72.9</b>	<b>23.1</b>		
MAY	M	210,327	14	210,313	162,809	2	162,807	47,518	12	47,506	29.2	600.0	29.2		
	<b>P</b>	<b>2,098,573</b>	<b>127</b>	<b>2,098,446</b>	<b>131,552</b>	<b>0</b>	<b>131,552</b>	<b>1,967,021</b>	<b>127</b>	<b>1,966,894</b>	<b>1495.2</b>	<b>-</b>	<b>1495.1</b>		
JUNE	M	183,417	9	183,408	167,881	35	167,846	15,536	-26	15,562	9.3	-74.3	9.3		
<b>4th Quarter</b>		<b>609,879</b>	<b>25</b>	<b>609,854</b>	<b>478,360</b>	<b>37</b>	<b>478,323</b>	<b>131,519</b>	<b>-12</b>	<b>131,531</b>	<b>27.5</b>	<b>-32.4</b>	<b>27.5</b>		
<b>Annual</b>		<b>2,281,990</b>	<b>136</b>	<b>2,281,854</b>	<b>1,864,401</b>	<b>454</b>	<b>1,863,947</b>	<b>417,589</b>	<b>-318</b>	<b>417,907</b>	<b>22.4</b>	<b>-70.0</b>	<b>22.4</b>		

**SALES TAX (DOMESTIC)**

(Rs Million)

MONTHS	M/P	Collection												Target 2023-24	
		FY 2024-25			FY 2023-24			COMPARISON			Growth (%)			Target	Achieved (%)
		Gross	Reb/Ref	Net	Goss	Reb/Ref	Net	Goss	Reb/Ref	Net	Gross	Reb/Ref	Net		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
JULY	M	145,794	51,895	93,899	93,395	42,794	50,601	52,399	9,101	43,298	56.1	21.3	85.6		
AUGUST	M	167,838	24,446	143,392	130,724	31,180	99,544	37,114	-6734	43,848	28.4	-21.6	44.0		
	<b>P</b>	<b>313,632</b>	<b>76,341</b>	<b>237,291</b>	<b>224,119</b>	<b>73,974</b>	<b>150,145</b>	<b>89,513</b>	<b>2,367</b>	<b>87,146</b>	<b>39.9</b>	<b>3.2</b>	<b>58.0</b>		
SEPTEMBER	M	168,684	11,723	156,961	148,848	32,304	116,544	19,836	-20,581	40,417	13.3	-63.7	34.7		
<b>1st Quarter</b>		<b>482,316</b>	<b>88,064</b>	<b>394,252</b>	<b>372,967</b>	<b>106,278</b>	<b>266,689</b>	<b>109,349</b>	<b>-18,214</b>	<b>127,563</b>	<b>29.3</b>	<b>-17.1</b>	<b>47.8</b>		
OCTOBER	M	159,743	18,879	140,864	147,891	28,722	119,169	11,852	-9,843	21,695	8.0	-34.3	18.2		
	<b>P</b>	<b>642,059</b>	<b>106,943</b>	<b>535,116</b>	<b>520,858</b>	<b>135,000</b>	<b>385,858</b>	<b>121,201</b>	<b>-28,057</b>	<b>149,258</b>	<b>23.3</b>	<b>-20.8</b>	<b>38.7</b>		
NOVEMBER	M	172,482	32,809	139,673	130,835	30,196	100,639	41,647	2,613	39,034	31.8	8.7	38.8		
	<b>P</b>	<b>814,541</b>	<b>139,752</b>	<b>674,789</b>	<b>651,693</b>	<b>165,196</b>	<b>486,497</b>	<b>162,848</b>	<b>-25,444</b>	<b>188,292</b>	<b>25.0</b>	<b>-15.4</b>	<b>38.7</b>		
DECEMBER	M	210,092	67,754	142,338	135,108	32,180	102,928	74,984	35,574	39,410	55.5	110.5	38.3		
<b>2nd Quarter</b>		<b>542,317</b>	<b>119,442</b>	<b>422,875</b>	<b>413,834</b>	<b>91,098</b>	<b>322,736</b>	<b>128,483</b>	<b>28,344</b>	<b>100,139</b>	<b>31.0</b>	<b>31.1</b>	<b>31.0</b>		
<b>Upto 2nd Qtr</b>		<b>1,024,633</b>	<b>207,506</b>	<b>817,127</b>	<b>786,801</b>	<b>197,376</b>	<b>589,425</b>	<b>237,832</b>	<b>10,130</b>	<b>227,702</b>	<b>30.2</b>	<b>5.1</b>	<b>38.6</b>		
JANUARY	M	143,428	33,372	110,056	117,074	32,403	84,671	26,354	969	25,385	22.5	3.0	30.0		
	<b>P</b>	<b>1,168,061</b>	<b>240,878</b>	<b>927,183</b>	<b>903,875</b>	<b>229,779</b>	<b>674,096</b>	<b>264,186</b>	<b>11,099</b>	<b>253,087</b>	<b>29.2</b>	<b>4.8</b>	<b>37.5</b>		
FEBRUARY	M	153,939	35,184	118,755	127,714	30,334	97,380	26,225	4,850	21,375	20.5	16.0	22.0		
	<b>P</b>	<b>1,322,000</b>	<b>276,062</b>	<b>1,045,938</b>	<b>1,031,589</b>	<b>260,113</b>	<b>771,476</b>	<b>290,411</b>	<b>15,949</b>	<b>274,462</b>	<b>28.2</b>	<b>6.1</b>	<b>35.6</b>		
MARCH	M	174,738	31,932	142,806	139,479	59,472	80,007	35,259	-27,540	62,799	25.3	-46.3	78.5		
<b>3rd Quarter</b>		<b>472,105</b>	<b>100,488</b>	<b>371,617</b>	<b>384,267</b>	<b>122,209</b>	<b>262,058</b>	<b>87,838</b>	<b>-21,721</b>	<b>109,559</b>	<b>22.9</b>	<b>-17.8</b>	<b>41.8</b>		
<b>Upto 3rd Qtr</b>		<b>1,496,738</b>	<b>307,994</b>	<b>1,188,744</b>	<b>1,171,068</b>	<b>319,585</b>	<b>851,483</b>	<b>325,670</b>	<b>-11,591</b>	<b>337,261</b>	<b>27.8</b>	<b>-3.6</b>	<b>39.6</b>		
APRIL	M	136,108	38,944	97,164	132,130	18,441	113,689	3,978	20,503	-16,525	3.0	111.2	-14.5		
	<b>P</b>	<b>1,632,846</b>	<b>346,938</b>	<b>1,285,908</b>	<b>1,303,198</b>	<b>338,026</b>	<b>965,172</b>	<b>329,648</b>	<b>8,912</b>	<b>320,736</b>	<b>25.3</b>	<b>2.6</b>	<b>33.2</b>		
MAY	M	143,826	24,715	119,111	131,019	23,531	107,488	12,807	1,184	11,623	9.8	5.0	10.8		
	<b>P</b>	<b>1,776,672</b>	<b>371,653</b>	<b>1,405,019</b>	<b>1,434,217</b>	<b>361,557</b>	<b>1,072,660</b>	<b>342,455</b>	<b>10,096</b>	<b>332,359</b>	<b>23.9</b>	<b>2.8</b>	<b>31.0</b>		
JUNE	M	247,261	32,762	214,499	186,406	36,181	150,225	60,855	-3,419	64,274	32.6	-9.4	42.8		
<b>4th Quarter</b>		<b>527,195</b>	<b>96,421</b>	<b>430,774</b>	<b>449,555</b>	<b>78,153</b>	<b>371,402</b>	<b>77,640</b>	<b>18,268</b>	<b>59,372</b>	<b>17.3</b>	<b>23.4</b>	<b>16.0</b>		
<b>Annual</b>		<b>2,023,933</b>	<b>404,415</b>	<b>1,619,518</b>	<b>1,620,623</b>	<b>397,738</b>	<b>1,222,885</b>	<b>403,310</b>	<b>6,677</b>	<b>396,633</b>	<b>24.9</b>	<b>1.7</b>	<b>32.4</b>		

**FEDERAL EXCISE DUTY**

(Rs Million)

MONTHS	M/P	Collection												Target 2024-25	
		FY 2024-25			FY 2023-24			COMPARISON			Growth (%)			Target	Achieved (%)
		Gross	Reb/Ref	Net	Goss	Reb/Ref	Net	Goss	Reb/Ref	Net	Gross	Reb/Ref	Net		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
JULY	M	37,368	0	37,368	30,735	0	30,735	6,633	0	6,633	21.6	-	21.6	37,000	101.0
AUGUST	M	58,243	0	58,243	49,658	0	49,658	8,585	0	8,585	17.3	-	17.3	58,000	100.4
	<b>P</b>	<b>95,611</b>	<b>0</b>	<b>95,611</b>	<b>80,393</b>	<b>0</b>	<b>80,393</b>	<b>15,218</b>	<b>0</b>	<b>15,218</b>	<b>18.9</b>	<b>-</b>	<b>18.9</b>	<b>95,000</b>	<b>100.6</b>
SEPTEMBER	M	55,448	0	55,448	47,201	0	47,201	8,247	0	8,247	17.5	-	17.5	55,000	100.8
<b>1st Quarter</b>		<b>151,059</b>	<b>0</b>	<b>151,059</b>	<b>127,594</b>	<b>0</b>	<b>127,594</b>	<b>23,465</b>	<b>0</b>	<b>23,465</b>	<b>18.4</b>	<b>-</b>	<b>18.4</b>	<b>150,000</b>	<b>100.7</b>
OCTOBER	M	62,639	0	62,639	49,051	0	49,051	13,588	0	13,588	27.7	-	27.7	63,000	99.4
	<b>P</b>	<b>213,698</b>	<b>0</b>	<b>213,698</b>	<b>176,645</b>	<b>0</b>	<b>176,645</b>	<b>37,053</b>	<b>0</b>	<b>37,053</b>	<b>21.0</b>	<b>-</b>	<b>21.0</b>	<b>64,000</b>	<b>333.9</b>
NOVEMBER	M	63,717	0	63,717	45,050	0	45,050	18,667	0	18,667	41.4	-	41.4	64,000	99.6
	<b>P</b>	<b>277,415</b>	<b>0</b>	<b>277,415</b>	<b>221,695</b>	<b>0</b>	<b>221,695</b>	<b>55,720</b>	<b>0</b>	<b>55,720</b>	<b>25.1</b>	<b>-</b>	<b>25.1</b>	<b>128,000</b>	<b>216.7</b>
DECEMBER	M	69,156	0	69,156	43,024	139	42,885	26,132	-139	26,271	60.7	-100.0	61.3	69,000	100.2
<b>2nd Quarter</b>		<b>195,512</b>	<b>0</b>	<b>195,512</b>	<b>137,125</b>	<b>139</b>	<b>136,986</b>	<b>58,387</b>	<b>-139</b>	<b>58,526</b>	<b>42.6</b>	<b>-100.0</b>	<b>42.7</b>	<b>196,000</b>	<b>99.8</b>
<b>Upto 2nd Qtr</b>		<b>346,571</b>	<b>0</b>	<b>346,571</b>	<b>264,719</b>	<b>139</b>	<b>264,580</b>	<b>81,852</b>	<b>-139</b>	<b>81,991</b>	<b>30.9</b>	<b>-100.0</b>	<b>31.0</b>	<b>346000</b>	<b>100.2</b>
JANUARY	M	57,537	0	57,537	42,882	0	42,882	14,655	0	14,655	34.2	-	34.2	58,000	99.2
	<b>P</b>	<b>404,108</b>	<b>0</b>	<b>404,108</b>	<b>307,601</b>	<b>139</b>	<b>307,462</b>	<b>96,507</b>	<b>-139</b>	<b>96,646</b>	<b>31.4</b>	<b>-100.0</b>	<b>31.4</b>	<b>404,000</b>	<b>100.0</b>
FEBRUARY	M	62,680	0	62,680	45,077	0	45,077	17,603	0	17,603	39.1	-	39.1	63,000	99.5
	<b>P</b>	<b>466,788</b>	<b>0</b>	<b>466,788</b>	<b>352,678</b>	<b>139</b>	<b>352,539</b>	<b>114,110</b>	<b>-139</b>	<b>114,249</b>	<b>32.4</b>	<b>-100.0</b>	<b>32.4</b>	<b>467,000</b>	<b>100.0</b>
MARCH	M	70,243	0	70,243	49,732	374	49,358	20,511	-374	20,885	41.2	-100.0	42.3	70,000	100.3
<b>3rd Quarter</b>		<b>190,460</b>	<b>0</b>	<b>190,460</b>	<b>137,691</b>	<b>374</b>	<b>137,317</b>	<b>52,769</b>	<b>-374</b>	<b>53,143</b>	<b>38.3</b>	<b>-100.0</b>	<b>38.7</b>	<b>191,000</b>	<b>99.7</b>
<b>Upto 3rd Qtr</b>		<b>537,031</b>	<b>0</b>	<b>537,031</b>	<b>402,410</b>	<b>513</b>	<b>401,897</b>	<b>134,621</b>	<b>-513</b>	<b>135,134</b>	<b>33.5</b>	<b>-100.0</b>	<b>33.6</b>	<b>537000</b>	<b>100.0</b>
APRIL	M	66,446	0	66,446	50,682	0	50,682	15,764	0	15,764	31.1	-	31.1	66,000	100.7
	<b>P</b>	<b>603,477</b>	<b>0</b>	<b>603,477</b>	<b>453,092</b>	<b>513</b>	<b>452,579</b>	<b>150,385</b>	<b>-513</b>	<b>150,898</b>	<b>33.2</b>	<b>-100.0</b>	<b>33.3</b>	<b>603,000</b>	<b>100.1</b>
MAY	M	69,493	0	69,493	50,470	0	50,470	19,023	0	19,023	37.7	-	37.7	70,000	99.3
	<b>P</b>	<b>672,970</b>	<b>0</b>	<b>672,970</b>	<b>503,562</b>	<b>513</b>	<b>503,049</b>	<b>169,408</b>	<b>-513</b>	<b>169,921</b>	<b>33.6</b>	<b>-100.0</b>	<b>33.8</b>	<b>673,000</b>	<b>100.0</b>
JUNE	M	93,671	0	93,671	74,402	0	74,402	19,269	0	19,269	25.9	-	25.9	86,000	108.9
<b>4th Quarter</b>		<b>229,610</b>	<b>0</b>	<b>229,610</b>	<b>175,554</b>	<b>0</b>	<b>175,554</b>	<b>54,056</b>	<b>0</b>	<b>54,056</b>	<b>30.8</b>	<b>-</b>	<b>30.8</b>	<b>222,000</b>	<b>103.4</b>
<b>Annual</b>		<b>766,641</b>	<b>0</b>	<b>766,641</b>	<b>577,964</b>	<b>513</b>	<b>577,451</b>	<b>188,677</b>	<b>-513</b>	<b>189,190</b>	<b>32.6</b>	<b>-100.0</b>	<b>32.8</b>	<b>759,000</b>	<b>101.0</b>

**CUSTOMS DUTY**

(Rs Million)

MONTHS	M/P	Collection											Target 2024-25		
		FY 2024-25			FY 2023-24			COMPARISON			Growth (%)			Target	Achieved (%)
		Gross	Reb/Ref	Net	Goss	Reb/Ref	Net	Goss	Reb/Ref	Net	Gross	Reb/Ref	Net		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
JULY	M	92,002	10,071	81,931	79,120	6,170	72,950	12,882	3,901	8,981	16.3	63.2	12.3	82,000	99.9
AUGUST	M	95,304	4,842	90,462	95,088	1,588	93,500	216	3254	-3,038	0.2	204.9	-3.2	90,000	100.5
	<b>P</b>	<b>187,306</b>	<b>14,913</b>	<b>172,393</b>	<b>174,208</b>	<b>7,758</b>	<b>166,450</b>	<b>13,098</b>	<b>7,155</b>	<b>5,943</b>	<b>7.5</b>	<b>92.2</b>	<b>3.6</b>	<b>105,000</b>	<b>164.2</b>
SEPTEMBER	M	104,496	20	104,476	86,836	1,066	85,770	17,660	-1,046	18,706	20.3	-98.1	21.8	105,000	99.5
<b>1st Quarter</b>		<b>291,802</b>	<b>14,933</b>	<b>276,869</b>	<b>261,044</b>	<b>8,824</b>	<b>252,220</b>	<b>30,758</b>	<b>6,109</b>	<b>24,649</b>	<b>11.8</b>	<b>69.2</b>	<b>9.8</b>	<b>277,000</b>	<b>100.0</b>
OCTOBER	M	101,700	2,055	99,645	91,963	468	91,495	9,737	1,587	8,150	10.6	339.1	8.9	100,000	99.6
	<b>P</b>	<b>393,502</b>	<b>16,988</b>	<b>376,514</b>	<b>353,007</b>	<b>9,292</b>	<b>343,715</b>	<b>40,495</b>	<b>7,696</b>	<b>32,799</b>	<b>11.5</b>	<b>82.8</b>	<b>9.5</b>	<b>377,000</b>	<b>99.9</b>
NOVEMBER	M	101,139	1,888	99,251	98,687	1,928	96,759	2,452	-40	2,492	2.5	-2.1	2.6	99,000	100.3
	<b>P</b>	<b>494,641</b>	<b>18,876</b>	<b>475,765</b>	<b>451,694</b>	<b>11,220</b>	<b>440,474</b>	<b>42,947</b>	<b>7,656</b>	<b>35,291</b>	<b>9.5</b>	<b>68.2</b>	<b>8.0</b>	<b>476,000</b>	<b>100.0</b>
DECEMBER	M	122,804	29	122,775	103,274	3,244	100,030	19,530	-3,215	22,745	18.9	-99.1	22.7	121,000	101.5
<b>2nd Quarter</b>		<b>325,643</b>	<b>3,972</b>	<b>321,671</b>	<b>293,924</b>	<b>5,640</b>	<b>288,284</b>	<b>31,719</b>	<b>-1,668</b>	<b>33,387</b>	<b>10.8</b>	<b>-29.6</b>	<b>11.6</b>	<b>320,000</b>	<b>100.5</b>
<b>Upto 2nd Qtr</b>		<b>617,445</b>	<b>18,905</b>	<b>598,540</b>	<b>554,968</b>	<b>14,464</b>	<b>540,504</b>	<b>62,477</b>	<b>4,441</b>	<b>58,036</b>	<b>11.3</b>	<b>30.7</b>	<b>10.7</b>	<b>597,000</b>	<b>100.3</b>
JANUARY	M	115,314	222	115,092	91,366	2,773	88,593	23,948	-2,551	26,499	26.2	-92.0	29.9	113,000	101.9
	<b>P</b>	<b>732,759</b>	<b>19,127</b>	<b>713,632</b>	<b>646,334</b>	<b>17,237</b>	<b>629,097</b>	<b>86,425</b>	<b>1,890</b>	<b>84,535</b>	<b>13.4</b>	<b>11.0</b>	<b>13.4</b>	<b>710,000</b>	<b>100.5</b>
FEBRUARY	M	106,269	182	106,087	84,119	3,023	81,096	22,150	-2,841	24,991	26.3	-94.0	30.8	104,000	102.0
	<b>P</b>	<b>839,028</b>	<b>19,309</b>	<b>819,719</b>	<b>730,453</b>	<b>20,260</b>	<b>710,193</b>	<b>108,575</b>	<b>-951</b>	<b>109,526</b>	<b>14.9</b>	<b>-4.7</b>	<b>15.4</b>	<b>814,000</b>	<b>100.7</b>
MARCH	M	115,481	7,739	107,742	100,109	2,497	97,612	15,372	5,242	10,130	15.4	209.9	10.4	114,000	94.5
<b>3rd Quarter</b>		<b>337,064</b>	<b>8,143</b>	<b>328,921</b>	<b>275,594</b>	<b>8,293</b>	<b>267,301</b>	<b>61,470</b>	<b>-150</b>	<b>61,620</b>	<b>22.3</b>	<b>-1.8</b>	<b>23.1</b>	<b>331,000</b>	<b>99.4</b>
<b>Upto 3rd Qtr</b>		<b>954,509</b>	<b>27,048</b>	<b>927,461</b>	<b>830,562</b>	<b>22,757</b>	<b>807,805</b>	<b>123,947</b>	<b>4,291</b>	<b>119,656</b>	<b>14.9</b>	<b>18.9</b>	<b>14.8</b>	<b>928,000</b>	<b>99.9</b>
APRIL	M	117,013	1,105	115,908	90,964	1,182	89,782	26,049	-77	26,126	28.6	-6.5	29.1	115,000	100.8
	<b>P</b>	<b>1,071,522</b>	<b>28,153</b>	<b>1,043,369</b>	<b>921,526</b>	<b>23,939</b>	<b>897,587</b>	<b>149,996</b>	<b>4,214</b>	<b>145,782</b>	<b>16.3</b>	<b>17.6</b>	<b>16.2</b>	<b>1,043,000</b>	<b>100.0</b>
MAY	M	117,338	3,967	113,371	98,496	1,231	97,265	18,842	2,736	16,106	19.1	222.3	16.6	134,000	84.6
	<b>P</b>	<b>1,188,860</b>	<b>32,120</b>	<b>1,156,740</b>	<b>1,020,022</b>	<b>25,170</b>	<b>994,852</b>	<b>168,838</b>	<b>6,950</b>	<b>161,888</b>	<b>16.6</b>	<b>27.6</b>	<b>16.3</b>	<b>1,177,000</b>	<b>98.3</b>
JUNE	M	128,824	956	127,868	114,585	5,371	109,214	14,239	-4,415	18,654	12.4	-82.2	17.1	173,000	73.9
<b>4th Quarter</b>		<b>363,175</b>	<b>6,028</b>	<b>357,147</b>	<b>304,045</b>	<b>7,784</b>	<b>296,261</b>	<b>59,130</b>	<b>-1,756</b>	<b>60,886</b>	<b>19.4</b>	<b>-22.6</b>	<b>20.6</b>	<b>422,000</b>	<b>84.6</b>
<b>Annual</b>		<b>1,317,684</b>	<b>33,076</b>	<b>1,284,608</b>	<b>1,134,607</b>	<b>30,541</b>	<b>1,104,066</b>	<b>183,077</b>	<b>2,535</b>	<b>180,542</b>	<b>16.1</b>	<b>8.3</b>	<b>16.4</b>	<b>1,350,000</b>	<b>95.2</b>

**INLAND REVENUE**

(Rs Million)

MONTHS	M/P	Collection											Target 2024-25		
		FY 2024-25			FY 2023-24			COMPARISON			Growth (%)			Target	Achieved (%)
		Gross	Reb/Ref	Net	Goss	Reb/Ref	Net	Goss	Reb/Ref	Net	Gross	Reb/Ref	Net		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
JULY	M	646,272	68,371	577,901	508,336	42,936	465,400	137,936	25,435	112,501	27.1	59.2	24.2	577,000	100.2
AUGUST	M	754,271	48,419	705,852	616,597	40,950	575,647	137,674	7469	130,205	22.3	18.2	22.6	703,000	100.4
	<b>P</b>	<b>1,400,543</b>	<b>116,790</b>	<b>1,283,753</b>	<b>1,124,933</b>	<b>83,886</b>	<b>1,041,047</b>	<b>275,610</b>	<b>32,904</b>	<b>242,706</b>	<b>24.5</b>	<b>39.2</b>	<b>23.3</b>	<b>1,280,000</b>	<b>100.3</b>
SEPTEMBER	M	1,017,067	14,762	1,002,305	783,706	35,426	748,280	233,361	-20,664	254,025	29.8	-58.3	33.9	1,003,000	99.9
<b>1st Quarter</b>		<b>2,417,610</b>	<b>131,552</b>	<b>2,286,058</b>	<b>1,908,639</b>	<b>119,312</b>	<b>1,789,327</b>	<b>508,971</b>	<b>12,240</b>	<b>496,731</b>	<b>26.7</b>	<b>10.3</b>	<b>27.8</b>	<b>2,283,000</b>	<b>100.1</b>
OCTOBER	M	800,632	20,541	780,091	644,862	29,523	615,339	155,770	-8,982	164,752	24.2	-30.4	26.8	778,000	100.3
	<b>P</b>	<b>3,218,242</b>	<b>152,093</b>	<b>3,066,149</b>	<b>2,553,501</b>	<b>148,835</b>	<b>2,404,666</b>	<b>664,741</b>	<b>3,258</b>	<b>661,483</b>	<b>26.0</b>	<b>2.2</b>	<b>27.5</b>	<b>3,061,000</b>	<b>100.2</b>
NOVEMBER	M	786,474	33,397	753,077	671,676	32,102	639,574	114,798	1,295	113,503	17.1	4.0	17.7	754,000	99.9
	<b>P</b>	<b>4,004,716</b>	<b>185,490</b>	<b>3,819,226</b>	<b>3,225,177</b>	<b>180,937</b>	<b>3,044,240</b>	<b>779,539</b>	<b>4,553</b>	<b>774,986</b>	<b>24.2</b>	<b>2.5</b>	<b>25.5</b>	<b>3,815,000</b>	<b>100.1</b>
DECEMBER	M	1,275,330	68,245	1,207,085	919,376	34,879	884,497	355,954	33,366	322,588	38.7	95.7	36.5	1,207,000	100.0
<b>2nd Quarter</b>		<b>2,862,436</b>	<b>122,183</b>	<b>2,740,253</b>	<b>2,235,914</b>	<b>96,504</b>	<b>2,139,410</b>	<b>626,522</b>	<b>25,679</b>	<b>600,843</b>	<b>28.0</b>	<b>26.6</b>	<b>28.1</b>	<b>2,739,000</b>	<b>100.0</b>
<b>Upto 2nd Qtr</b>		<b>5,280,046</b>	<b>253,735</b>	<b>5,026,311</b>	<b>4,144,553</b>	<b>215,816</b>	<b>3,928,737</b>	<b>1,135,493</b>	<b>37,919</b>	<b>1,097,574</b>	<b>27.4</b>	<b>17.6</b>	<b>27.9</b>	<b>5,022,000</b>	<b>100.1</b>
JANUARY	M	791,577	34,093	757,484	626,422	34,675	591,747	165,155	-582	165,737	26.4	-1.7	28.0	760,000	99.7
	<b>P</b>	<b>6,071,623</b>	<b>287,828</b>	<b>5,783,795</b>	<b>4,770,975</b>	<b>250,491</b>	<b>4,520,484</b>	<b>1,300,648</b>	<b>37,337</b>	<b>1,263,311</b>	<b>27.3</b>	<b>14.9</b>	<b>27.9</b>	<b>5,782,000</b>	<b>100.0</b>
FEBRUARY	M	776,752	36,341	740,411	632,069	31,466	600,603	144,683	4,875	139,808	22.9	15.5	23.3	741,000	99.9
	<b>P</b>	<b>6,848,375</b>	<b>324,169</b>	<b>6,524,206</b>	<b>5,403,044</b>	<b>281,957</b>	<b>5,121,087</b>	<b>1,445,331</b>	<b>42,212</b>	<b>1,403,119</b>	<b>26.8</b>	<b>15.0</b>	<b>27.4</b>	<b>6,523,000</b>	<b>100.0</b>
MARCH	M	1,034,531	33,147	1,001,384	846,836	64,214	782,622	187,695	-31,067	218,762	22.2	-48.4	28.0	1,006,000	99.5
<b>3rd Quarter</b>		<b>2,602,860</b>	<b>103,581</b>	<b>2,499,279</b>	<b>2,105,327</b>	<b>130,355</b>	<b>1,974,972</b>	<b>497,533</b>	<b>-26,774</b>	<b>524,307</b>	<b>23.6</b>	<b>-20.5</b>	<b>26.5</b>	<b>2,507,000</b>	<b>99.7</b>
<b>Upto 3rd Qtr</b>		<b>7,882,906</b>	<b>357,316</b>	<b>7,525,590</b>	<b>6,249,880</b>	<b>346,171</b>	<b>5,903,709</b>	<b>1,633,026</b>	<b>11,145</b>	<b>1,621,881</b>	<b>26.1</b>	<b>3.2</b>	<b>27.5</b>	<b>7,529,000</b>	<b>100.0</b>
APRIL	M	773,250	42,025	731,225	601,577	41,017	560,560	171,673	1,008	170,665	28.5	2.5	30.4	731,000	100.0
	<b>P</b>	<b>8,656,156</b>	<b>399,341</b>	<b>8,256,815</b>	<b>6,851,457</b>	<b>387,188</b>	<b>6,464,269</b>	<b>1,804,699</b>	<b>12,153</b>	<b>1,792,546</b>	<b>26.3</b>	<b>3.1</b>	<b>27.7</b>	<b>8,260,000</b>	<b>100.0</b>
MAY	M	847,138	26,749	820,389	692,381	25,753	666,628	154,757	996	153,761	22.4	3.9	23.1	800,000	102.5
	<b>P</b>	<b>9,503,294</b>	<b>426,090</b>	<b>9,077,204</b>	<b>7,543,838</b>	<b>412,941</b>	<b>7,130,897</b>	<b>1,959,456</b>	<b>13,149</b>	<b>1,946,307</b>	<b>26.0</b>	<b>3.2</b>	<b>27.3</b>	<b>9,060,000</b>	<b>100.2</b>
JUNE	M	1,416,442	33,966	1,382,476	1,103,011	38,894	1,064,117	313,431	-4,928	318,359	28.4	-12.7	29.9	1,491,000	92.7
<b>4th Quarter</b>		<b>3,036,830</b>	<b>102,740</b>	<b>2,934,090</b>	<b>2,396,969</b>	<b>105,664</b>	<b>2,291,305</b>	<b>639,861</b>	<b>-2,924</b>	<b>642,785</b>	<b>26.7</b>	<b>-2.8</b>	<b>28.1</b>	<b>3,022,000</b>	<b>97.1</b>
<b>Annual</b>		<b>10,919,736</b>	<b>460,056</b>	<b>10,459,680</b>	<b>8,646,849</b>	<b>451,835</b>	<b>8,195,014</b>	<b>2,272,887</b>	<b>8,221</b>	<b>2,264,666</b>	<b>26.3</b>	<b>1.8</b>	<b>27.6</b>	<b>10,551,000</b>	<b>99.1</b>