

FBR YEAR BOOK

2022-23



FEDERAL BOARD OF REVENUE

Directorate of Research & Statistics

Revenue Division

Government of Pakistan

Islamabad

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LIST OF ACRONYMS

AOP	Association of Persons
CAT	Corporate Asset Tax
CBR	Central Board of Revenue
CFY	Current Financial Year
Ch.	Chapter
CUS.	Customs
CVT	Capital Value Tax
DR&S	Directorate of Research & Statistics
DT	Direct Taxes
FBR	Federal Board of Revenue
FED	Federal Excise Duty
FY	Financial Year/Fiscal Year
GDP	Gross Domestic Product
GNP	Gross National Product
GST	General Sales Tax
HRM	Human Resource Management
ID	Indirect Taxes
IT	Income Tax
LTO	Large Taxpayer Office
MCC	Model Customs Collectorate
Misc.	Miscellaneous
PFY	Previous Financial Year
P.Q.	Port Qasim
POL	Petroleum, Oil and Lubricant
CRTO	Corporate Regional Tax Office
RTO	Regional Tax Office
ST	Sales Tax
STD	Sales Tax (Domestic)
STM	Sales Tax (Import)
WHT	Withholding Tax
WT	Wealth Tax
WWF	Workers Welfare Fund
WPPF	Workers' Profit Participation Fund
IR	Inland Revenue
RA	Revenue Analysis

FOREWORD

The FY 2022-23 would be remembered as a year that witnessed challenges of great proportions at both internal and external fronts and the swift response of Pakistan's economy in taking the stabilization measures. The global conflicts disrupted the supply chains and pushed inflation while internally, the historic devastating floods and political uncertainty coupled with high inflation posed serious challenges for the economy and, as a consequence, for the tax machinery of Pakistan. High interest rates and devaluation of PKR resulted in considerable slowdown of GDP growth. These measures were necessary to fix the balance of payments' burgeoning gap. Due to massive depreciation of PKR, the imports were suppressed which had its toll on the import related tax revenue.

2. It is however a matter of immense pride for me to report that despite economic and geopolitical headwinds, the Tax machinery was able to accomplish a significant growth of over 16% in tax collection and achieve the revised target by well over 99% against the backdrop of 0.29% of GDP growth. Despite unprecedented global and domestic challenges, our commitment to revenue generation remains unwavering. The data in this yearbook serves as a testament to our dedication.

3. The Yearbook FY 2022-23 offers detailed insights into the tax revenues trends & impacts of the policy measures taken by the government. From streamlining tax processes to enhancing taxpayer services, we have made considerable progress in modernizing our tax administration. Our efforts to combat tax evasion, promote voluntary compliance, and expand the tax base are corner stones of our mission.

4. This publication has been prepared by the Directorate of Research & Statistics, FBR under the supervision and guidance of Mr. Qasim Raza Khan, DG (Revenue Analysis). I must commend their efforts in collecting, compiling and presenting the complicated tax revenue data in the current publication. In this regard, valuable feedback and suggestions for improvement will be highly appreciated.

(Malik Amjed Zubair Tiwana)
Chairman Federal Board of Revenue/
Secretary Revenue Division

PREFACE

Every year the FBR compiles, summarizes and reports its revenue collection performance. This Yearbook is the 31st edition, reporting the FBR tax statistics for FY 2022-23. It presents a comprehensive overview of the revenue trends & the impacts of tax policies implemented during the fiscal year 2022-23. It also covers various aspects of FBR's collective endeavors towards fostering tax compliance that is so essential for the financial health of the economy. The book is divided into three parts; the overview of Tax Machinery, analysis of tax revenue collection and detailed breakdown of FBR tax statistics. The details of major revenue spinners provide insight on the overall tax profile of Pakistan. This edition is improved by including new information. The breakdown of FED according to domestic stage and import stage has been incorporated. In addition, information on refunds of Income Tax and Sales Tax according to sectors/items has been included for the first time.

2. As the Director General of Revenue Analysis, I am privileged to lead a dedicated team of professionals committed to the collection, analysis, and reporting of vital tax revenue data. We strive to present this information in the most clear and accessible manner possible in our attempt to make it a valuable resource. The efforts of team of Director (R&S), are commendable.

3. I hope that this publication will be a useful addition to the existing tax literature for researchers, policy makers, tax administrators, other stakeholders & avid readers.

(Qasim Raza Khan)
Director General
(RA), FBR

OVERVIEW

The Central Board of Revenue was established on April 01, 1924 through enactment of CBR Act 1924. Since then, it has gone through a number of administrative changes that included change of its status from Revenue Division to an Attached Department and creation of the post of Chairman. Finally, CBR was renamed as Federal Board of Revenue (FBR) in July, 2007 through FBR Act 2007. In existing setup, FBR is entrusted with a number of responsibilities i.e. levying and collection of Federal Taxes and contributing towards formation and administration of taxation policies.

2. The FBR Year Book 2022-23 contains detailed analysis of Federal Taxes for FY 2022-23 and previous four years. It also highlights the performance of Federal Taxes collected by FBR's field formations. The FBR was assigned a revenue target of Rs. 7,200 billion for FY 2022-23 against which approx. Rs. 7,164 billion¹ was collected entailing a substantial increase of around one trillion rupees over the previous year. Tax collection during FY 2022-23 recorded a sound growth of 16.5% on the last year's collection despite many economic challenges.

3. The FBR Yearbook contains three sections. Section I consists of detailed introduction of the Organization and its functioning. Section II contains a brief analysis of the four taxes administered by the FBR. While Section III presents statistical data of Federal Taxes collected during the last five years.

4. The statistical data in Section III of the Book is grouped into tax-wise historical data since 1949-50 and micro level data for the past five years. The historical data helps to understand the FBR revenues in the perspective of past trends thus enabling researchers, students and academic institutions for further insight in the field of fiscal policy and taxation. The five year micro level data covers all the federal taxes and duties collected by FBR field formations. The data is presented according to various parameters that include field formations, sectors, commodities etc.

5. The data on Direct Taxes is presented for the FY 2018-19 to 2022-23 according to collection on Demand, Voluntary Payments, Withholding Taxes and other Direct Taxes i.e. Capital Value Tax (CVT), Workers Welfare Fund (WWF) and Workers

¹ Provisional figure subject to reconciliation

Profits Participation Fund (WPPF).

6. The data on Indirect taxes present field formation wise details Sales Tax at Import stage and Sales Tax at Domestic stage presented field-formation wise covering revenue performance. The subsection on FED contains commodity-wise revenue collected both at domestic and import stages by the field formations. The next subsection contains details of Customs Duty, value of imports, dutiable imports, duty free imports etc. Statistical portion at the end of the FBR Year Book contains details of Custom duty related rebates. The above item-wise and field-formation wise information is particularly useful for the policy makers to analyze the tax collection in detail and to provide future policy options for the administration of Federal Taxes.

7. It may be noted that the figures of Customs Duty amounting to **Rs. 931.727 billion** also include “Special Customs Duty” amounting to Rs. 14 Billion (approx.) that was levied as Export Development Surcharge (EDS) vide Section 11 of Finance Act 1991 (Act XII of 1991) on the exportation of the goods and further amended vide Ministry of Finance, Revenue Division’s SRO dated 04-01-2003. The subject collection was a part of Customs Duties and reconciled by the FBR with the AGPR under the Account head B-02203 (Receipts). However, vide Finance Act 2022, the Export Development Fund (EDF) Act 1999 was amended to provide that inter alia, the **EDF shall consist of "whole receipts of Export Development Surcharge"**. Due to this amendment, the EDS is now directly transferred by the SBP to the EDF Account. The above amendments created an ambiguity resulting into non reconciliation of figures between FBR and AGPR and **on the directions of Finance Division vide letter No.1(26)/NTR/2022-71/24 dated 25-01-2024, FBR has taken up the matter with the office of the AGPR vide letter C.No.32 (Recon) DR&S. FBR/2023-24(Pt.) dated 23-02-2024.** However, no response has yet been received.

DIRECTORATE OF RESEARCH & STATISTICS (DR&S), FBR

The following officers /officials of the DR&S have contributed in the preparation of the FBR Year Book 2022-23:

Mr. Qasim Raza Khan	Director General (Revenue Analysis)
Mr. Zahid Mahmood Khalil	Director (R&S)
Mr. Mir Ahmad Khan	Joint Director (R&S)
Mr. Waqas Ashraf	Joint Director (MIS)
Mr. Muhammad Ain-ud-Din	Deputy Director (MIS)
Mr. Nisar Ali Soomro	Deputy Director (R&S)
Ms. Shama Khaliq	Statistical Officer
Mr. Asad Ahmed	Statistical Officer
Ms. Maheen Nazim	Statistical Officer
Mr. Shakeel Ahmad	Statistical Officer
Mr. Shakeel Ahmed	MIS Officer
Mr. M. Rizwan Bhatti	Superintendent
Mr. Muhammad Zahid	Superintendent
Ms. Bushra Zulfiqar	Statistical Assistant
Ms. Saba Iqbal	Statistical Assistant
Mr. Zain-ul-Abedin	Statistical Assistant
Ms. Naureen Khan	Statistical Assistant
Mr. Matti-ur-Rehman	Statistical Assistant
Mr. Muhammad Bilal	Statistical Assistant
Mr. Irfan Majeed	Data Entry Operator
Mr. Shahzeb Khan	Data Entry Operator

Section – 1

Federal Board of Revenue

Historical and Organizational Structure of Federal Board of Revenue

The Central Board of Revenue was established on April 1st, 1924 through enactment of the CBR Act, 1924. In 1944, a full-fledged Revenue Division was formed under the Ministry of Finance. After independence, this arrangement continued upto 31st August, 1960. On the recommendations of the Administrative Re-organization Committee, CBR was made an attached department of the Ministry of Finance. In 1974, further changes were made to streamline its functions. Consequently, the post of Chairman, CBR was created with the status of ex-officio Additional Secretary and Secretary Finance was relieved of his duties as ex-officio Chairman of the CBR.

2. To remove further impediments in the exercise of administrative powers of a Secretary to the government and effective formulation and implementation of Fiscal Policy measures, the status of the Revenue Division was restored under the Ministry of Finance on October 22, 1991. It was abolished in January, 1995 and CBR was reverted back to the pre-1991 position. However, the Division was again re-established on 1st December, 1998. The Revenue Division continues to exist since then. In the wake of restructuring of its functions, CBR has adopted new Act, under which it has been renamed as Federal Board of Revenue (FBR) since July, 2007.

1.1 Functions of Revenue Division/ FBR

3. In the existing setup, the Chairman, FBR, being the Executive Head of the Federal Board of Revenue has the following responsibilities:

- Formulation and Administration of Taxation Policies;
- Levying and collection of Federal Taxes;
- Quasi-judicial function of hearing of appeals;
- Enter into double-taxation treaties with other countries;
- Liaising with all the Ministries, as well as Chambers of Commerce and Industry;
- Provides an update on FBR's activities to the President and the Prime Minister of Pakistan.

1.2 Organizational Set-up

4. The Chairman, FBR is assisted by 11 Members. There are two Operational Members, two Policy Members, four Support Members and three Functional Members i.e., IR-Operations, Customs Operations, IR-Policy, Customs Policy, Administration/ Human Resource, Public Relations (PR), Audit and Accounting, Legal, Information Technology, Legal and Accounting (Customs), Reforms and Modernization. There are also 21 Director Generals (DGs) including 11 Customs DGs & 10 IR DGs.

5. The collection of all Domestic Taxes, i.e. Income and Corporate Taxes, Sales Tax and Federal Excise are collected by 4 Large Taxpayer Offices (LTOs), 3 Corporate Tax Offices (CTOs), 1 Medium Taxpayer Office (MTO) and 17 Regional Tax Offices (RTOs). Tax collection at import stage is being handled by 24 Model Customs Collectorates (MCCs) under Chief Collectors.

6. The names of Secretaries/Ex-officio Chairmen/Chairperson, full time Chairmen; Secretary General Revenue Division/ Chairmen and Vice Chairmen, who headed the Revenue Division/CBR/FBR from August 14, 1947 onwards, are presented below for reference.

Finance Secretaries/ Ex-Officio Chairmen, CBR (14.08.1947 to 10.10.1971)

1)	Sir Victor Turner	14.08.1947	01.02.1950
2)	Mr. Abdul Qadir	01.02.1950	25.02.1952
3)	Mr. Mumtaz Hassan	25.02.1952	01.11.1958
4)	Mr. H. A. Majid	01.11.1958	29.07.1960
5)	Mr. M. Ayub	29.07.1960	19.06.1961
6)	Mr. Mumtaz Mirza	19.06.1961	06.03.1963
7)	Mr. M. M. Ahmed	06.03.1963	30.05.1966
8)	Mr. Ghulam Ishaq Khan	31.05.1966	08.09.1970
9)	Mr. A.G.N. Kazi	08.09.1970	10.10.1971

Chairmen, CBR (11.10.1971 to 03.10.1991)

1)	Mr. M. Zulfiqar	11.10.1971	17.11.1973
2)	Mr. Riaz Ahmad	17.11.1973	30.09.1974
3)	Mr. M. Zulfiqar	01.10.1974	12.11.1975
4)	Mr. N. M. Qureshi	12.11.1975	14.12.1980
5)	Mr. Fazlur Rahman Khan	14.12.1980	11.08.1985
6)	Mr. I. A. Imtiaz	11.08.1985	20.08.1988
7)	Syed Aitezazuddin Ahmed	20.08.1988	02.01.1989
8)	Mr. Ghulam Yazdani Khan	22.01.1989	11.08.1990
9)	Mr. Ahadullah Akmal	16.08.1990	24.07.1991
10)	Mr. Sajjad Hassan	24.07.1991	03.10.1991

Secretary, Revenue Division/ Chairmen, CBR (03.10.1991 to 11.01.1995)

1)	Mr. Sajjad Hassan	03.10.1991	03.11.1992
2)	Mr. M. Mubeen Ahsan	03.11.1992	03.05.1993
3)	Qazi M. Alimullah	03.05.1993	17.07.1993
4)	Mr. Javed Talat	26.07.1993	01.07.1994
5)	Mr. A.R. Siddiqi	11.07.1994	11.01.1995

Vice Chairman, Chairmen CBR (13.07.1995 to 06.11.1998)

1)	Alvi Abdul Rahim (Remained vice Chairman of CBR before becoming Chairman, CBR)	13.07.1995	28.08.1996
2)	Mr. Shamim Ahmed	28.08.1996	11.11.1996
3)	Mr. Hafeezullah Ishaq	11.11.1996	02.01.1998
4)	Mr. Moinuddin Khan	02.01.1998	06.11.1998

Secretary, Revenue Division/ Chairmen, CBR/FBR (07.11.1998 to 17.05.2009)

1)	Mian Iqbal Farid	07.11.1998	06.11.1999
2)	Mr. Riaz Hussain Naqvi	08.11.1999	02.07.2001
3)	Mr. Riaz Ahmad Malik	03.07.2001	11.03.2004
4)	Mr. M. Abdullah Yusuf	12.03.2004	14.06.2006
5)	Mr. Ahmad Waqar	23.07.2008	17.05.2009

Secretary General, Revenue Division/ Chairman, FBR

Mr. M. Abdullah Yusuf	14.06.2006	23.07.2008
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Secretary, Revenue Division

1)	Mr. Younas Dagha	13.05.2019	28.05.2019
2)	Mr. Naveed Kamaran Baloch	29.05.2019	07.07.2020

Chairmen/Chairperson, FBR

1)	Mr. Sohail Ahmed	18.05.2009	18.03.2010
2)	Syed Muhammad Shabbar Zaidi	10.05.2019	06.01.2020
3)	Ms. Nausheen Javaid Amjad (Acting chairperson)	06.01.2020	08.04.2020
4)	Ms. Nausheen Javaid Amjad	08.04.2020	07.07.2020
5)	Mr. Muhammad Javed Ghani	07.07.2020	09.04.2021
6)	Mr. Asim Ahmad	09.04.2021	24.08.2021
7)	Dr. Muhammad Ashfaq Ahmed	24.08.2021	27.04.2022
8)	Mr. Asim Ahmad	27.04.2022	30.07.2023
9)	Malik Amjed Zubair Tiwana	01.08.2023	To-date

Secretary, Revenue Division/ Chairmen/Chairperson, FBR

1)	Mr. Sohail Ahmed	18.03.2010	24.12.2010
2)	Mr. Salman Siddique	24.12.2010	21.01.2012
3)	Mr. Mahmood Alam	21.01.2012	13.02.2012
4)	Mr. Mumtaz Haider Rizvi	13.02.2012	10.07.2012
5)	Mr. Ali Arshad Hakeem	10.07.2012	09.04.2013
6)	Mr. Ansar Javed	10.04.2013	30.06.2013
7)	Mr. Tariq Bajwa	05.07.2013	17.11.2015
8)	Mr. Nisar Muhammad Khan	17.11.2015	18.01.2017
9)	Dr. Muhammad Irshad	19.01.2017	30.06.2017
10)	Mr. Tariq Mahmood Pasha	04.07.2017	02.07.2018
11)	Ms. Rukhsana Yasmin	02.07.2018	29.08.2018
12)	Mr. Mohammad Jehanzeb Khan	29.08.2018	10.05.2019
13)	Mr. Muhammad Javed Ghani	08.07.2020	09.04.2021
14)	Mr. Asim Ahmad	09.04.2021	24.08.2021
15)	Dr. Muhammad Ashfaq Ahmed	24.08.2021	27.04.2022
16)	Mr. Asim Ahmad	28.04.2022	31.07.2023
17)	Malik Amjed Zubair Tiwana	01.08.2023	To-date

List of Directors of the Directorate of Research and Statistics, FBR

	Name of Directors	From	To
1	Dr. B. A. Azhar	01-12-1967	29-11-1971
2	Mr. R.M.U Suleman	01-07-1974	31-05-1979
3	Mr. Bulund Akhtar	21-08-1979	14-09-1979
4	Mr. Masood Ahmad Dahir	15-09-1979	14-02-1980
5	Mr. Riaz Hussain Naqvi	25-02-1980	30-04-1980
6	Khawaja Habib-Ullah	30-04-1980	02-08-1980
7	Raja Muhammad Akram Azam	02-08-1980	01-12-1980
8	Mr. Muhammad Afzal	01-12-1980	04-06-1981
9	Mr. Muhammad Tariq	05-06-1981	31-12-1981
10	Mr. Gulzar Ahmad Qureshi	04-01-1982	20-07-1982
11	Mr. Alvi Abdur Rahim	15-08-1982	08-05-1983
12	Khawaja Habib-Ullah	16-05-1983	08-08-1983
13	Mr. Muhammad Maqsood	08-08-1983	03-02-1985
14	Dr. B. A. Azhar	03-02-1985	12-09-1985
15	S.M. Yehia	15-09-1985	10-10-1992
16	Mr. M. Mushiruddin	11-10-1992	12-11-2000
17	Mr. Muhammad Iqbal Khattak	05-02-2000	04-06-2001
18	Mr. Muhammad Arshard Perwaiz	25-08-2001	19-07-2002
19	Raja Sikandar Khan	19-07-2002	08-09-2003
20	Mr. Abdul Ghanni Channa	18-09-2003	19-11-2003
21	Mr. Liaquat Ali Chaudhry	20-11-2003	24-01-2005
22	Mr. Najeeb Qadir	15-07-2005	06-12-2012
23	Mr. Umar Wahid	06-12-2012	14-05-2013
24	Mr. Sharfuddin Pirzada	14-05-2013	04-04-2015
25	Mr. Zahid Mahmood Khalil	13-04-2015	23-06-2015
26	Mr. Hamid Hussain	24-06-2015	07-06-2016
27	Mr. Zahid Mahmood Khalil	08-06-2016	27-09-2017
28	Mr. Aftab Ahmed Razzaqi	27-09-2017	15-01-2018
29	Mr. Zahid Mahmood Khalil	15-01-2018	14-12-2022
30	Mr. Aftab Ahmed Razzaqi	14-12-2022	17-04-2023
31	Mr. Zahid Mahmood Khalil	18-04-2023	To-date



Section - 2

Resource Mobilization

The collection of Federal Tax Revenues in the country is mainly the responsibility of Federal Board of Revenue (FBR). Tax revenue generation largely depends on the performance of the Economy. Thus, healthy economic activities create opportunities leading to higher tax collection. The economy faced multiple challenges of macroeconomic imbalances, supply shocks, and international economic slowdown during FY 2022-23 which have hampered the economic growth. Despite these odds FBR has performed impressively with respect to its assigned targets for FY 2022-23.

2.1 Federal Taxes

2. FBR is tasked with collecting the federal taxes. There are two broad components of federal taxes: Direct taxes & Indirect Taxes. Direct taxes include Income Tax (IT), Capital Value Tax (CVT), Workers' Welfare Fund (WWF) & Workers' Profit Participation Fund (WPPF). Indirect Taxes include Sales Tax (ST), Customs Duty (CD) & Federal Excise Duty (FED). The collection of federal taxes is made at domestic as well as import stage while custom duties are primarily collected at the import stage. **Figure 1** illustrates the composition of the total tax revenue for the FY 2022-23.

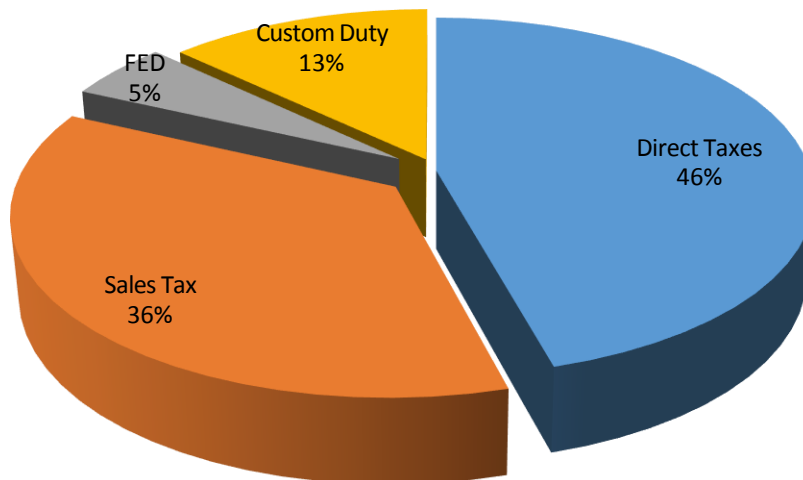


Figure 1: Composition of Federal Taxes for FY 2022-23

2.2 A Brief Analysis of Federal Tax Collection

3. The tax revenue collection for FY 2022-23 registered a growth of 16.5% compared to PFY thereby enabling FBR to achieve 99.5% of the target. This is commendable performance given the unfavorable economic situation including decline in the value of imports. Profile of Federal Tax collection, targets and achievements during last five fiscal years is reflected in **Table 1**.

Table 1: Tax Targets and Collection Profile

(Rs. in Billion)

Year	Targets	Collection	% Growth	%Target Achieved
2018-19	4,150	3,828	-0.4	92.2
2019-20	3,908	3,997	4.4	102.3
2020-21	4,691	4,745	18.7	101.2
2021-22	6,100	6,148	29.6	100.8
2022-23	7,200	7,164*	16.5	99.5

* Figures are provisional and subject to reconciliation.

4. A breakdown of the overall collection of the federal taxes shows a mixed picture (**Table 2**). Direct taxes were the top performers with the highest growth rate. In terms of growth, the Direct taxes were followed by FED, Sales Tax and Customs duties. The Customs duty is the only levy that showed a negative growth rate that can be attributed to decline in dutiable imports.

Table 2: Tax-Wise Comparison of Revenue Net Collection

(Rs. in Billion)

Description	2022-23	2021-22	% Growth
Direct Taxes	3,271	2,285	43.1
Sales Tax	2,591	2,532	2.3
Federal Excise	370	320	15.6
Customs Duties	932	1,011	-7.9
Grand Total	7,164*	6,148	16.5

Source: DR&S, FBR

* Figures are provisional and subject to reconciliation.

5. The FY 2022-23 witnessed the following key milestones:
- The federal tax receipts crossed the Rs. 7 trillion threshold for the first time.
 - A paradigm shift occurred that Direct taxes became the top revenue generation source of the country in line with the desirable taxation standards.
 - The Direct Taxes grew by 43% which is the highest growth rate during the past over 15 years.

6. An analysis of the tax-wise collection with respect to the allocated targets of individual taxes is presented in **Table 3**. Direct Taxes outperformed the others by overshooting the assigned target by the highest margin of 14.7%. Sales Tax, FED and Customs achieved about 92%, 81% and 86% of their respective targets. Overall, 99.5% of the assigned target was achieved.

Table 3: Tax-Wise Collection and Targets during FY 2022-23

(Rs. in Billion)

Description	Targets	Collection	(%) Achievement of Targets
Direct Taxes	2,851	3,271	114.7
Sales Tax	2,808	2,591	92.3
Federal Excise	457	370	80.9
Customs Duties	1,084	932	86.0
All Taxes	7,200	7,164*	99.5

Source: DR&S, FBR

* Figures are provisional and subject to reconciliation.

2.3 Tax-wise Performance

2.3.1 Direct Taxes

7. The Direct Taxes collection is the largest revenue source of Federal Taxes with a contribution of 45.6% in total collection. The net collection of Direct Taxes stood at around Rs. 3,271 billion during FY 2022-23, indicating a robust growth of 43.1% over the last year. Historical trend in Direct Tax receipts is illustrated in **Figure 3**.

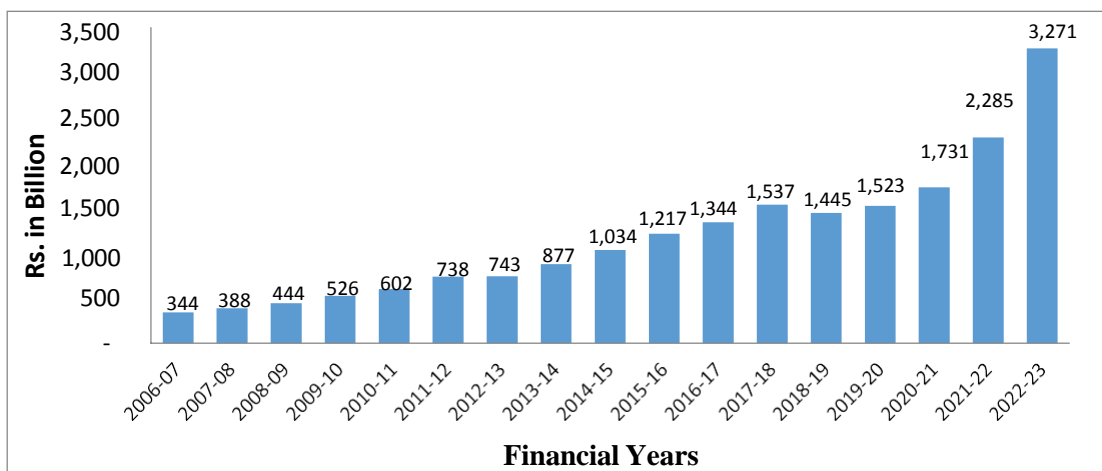


Figure 2: Direct Taxes Collection Trend

8. Direct Taxes include two major components (i) Income Tax having the major pie of 98.2% in total Direct Taxes and (ii) Other Direct Taxes. The collection of Income Tax consists of Collection out of demand, Voluntary payments and Withholding taxes. The Other Direct Taxes include CVT, WWF and WPPF. The composition of Direct Taxes is illustrated in **Figure 3**.

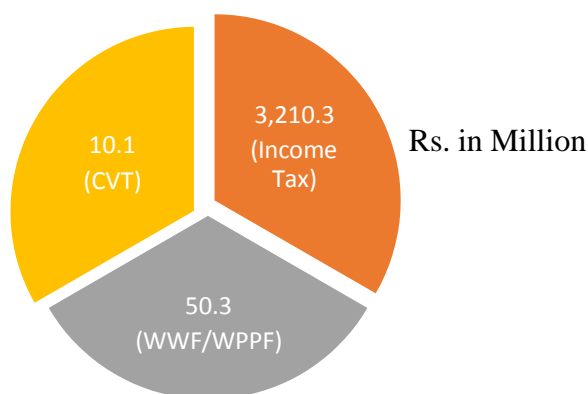


Figure 3: Component-Wise Collection of Direct Taxes

9. The breakdown of Direct Taxes in relation to growth and share is tabulated in **Table 4**. Collection from Income Tax constitutes the largest share of 98.2% and grew by around 41% during FY 2022-23 as compared to the PFY. Collection from WWF/WPPF recorded a huge increase of 236.6% and made 1.5% contribution to Direct Taxes. This substantial growth occurred due to 385% increase in collection from WWF and 223% increase in collection from WPPF. Although there were no rate increases of WWF/WPPF during FY2022-23 the effective monitoring and enforcement is likely the driving force to achieve this high growth. Similarly, collection from CVT has an unprecedented increase during FY 2022-23 from Rs. 104 million to Rs. 10,105

million. The biggest spur in CVT collection arose from CVT on Motor vehicles which increased from Rs. 0.106 million in 2021-22 to Rs. 6,023 million during FY 2022-23 due to imposition of CVT on motor vehicles at 1% of the value.

Table 4. Component-Wise Collection of Direct Taxes (Net)

(Rs. in Million)

Tax Heads	Collection		% Growth	% Share in Direct Taxes	
	2022-23	2021-22		2022-23	2021-22
Income Tax	3,210,369	2,269,856	41.4	98.2	99.3
WWF/WPPF	50,346	14,956	236.6	1.5	0.7
CVT	10,105	104	9,616.3	0.3	0.0
Direct Taxes	3,270,820	2,284,916	43.1	100	100

Source: DR&S, FBR

10. The Income Tax collection during FY 2022-23, according to its components, is presented in **Table 5**. It is commendable that all the three major components of Income Tax exhibited robust growth, which confirms a broad based improvement. Almost two thirds of Income Tax is collected through withholding mode. However, during FY 2022- 23, the share of Withholding Taxes reduced to around 62% as compared to the previous year's share of 66%. Withholding taxes collection stood at Rs. 2,007 billion and recorded a growth of around 31% over corresponding period of last year.

11. Second major contributor of Income Tax collection is voluntary payments. Its collection grew by around 62% during FY 2022-23 reflecting the enhanced confidence of taxpayers reposed on tax collecting machinery. This growth is achieved mainly due to 63% increase in the advance tax. It heartening to report that the receipts under Voluntary Payments crossed one trillion mark for the first time. It is also encouraging that collection on demand grew substantially by around 60%. The driving force of this growth in collection on demand was the 87.3% increase in collection from current demand reflecting the genuine planning and enforcement efforts made by the department.

Table 5. Component-Wise Collection of Income Tax

(Rs. in Million)

Tax Heads	Collection		% Growth	% Share in Direct Taxes	
	2022-23	2021-22		2022-23	2021-22
i) Withholding Taxes	2,007,011	1,534,365	30.8	61.5	66.0
ii) Voluntary Payments	1,093,568	676,408	61.7	33.5	29.1
iii) Out of Demand	161,696	101,095	59.9	5.0	4.3
iv) Misc./Reconciled Adj.	2,167	12,209	-82.3	0.1	0.5
Gross	3,264,442	2,324,077	40.5	100	100
Refunds/adj.	54,073	54,221	-0.3		
Net	3,210,369	2,269,856	41.4		

Source: DR&S, FBR

12. The fact that Withholding Taxes are contributing around 62% of the total gross collection of Income Tax warrants a closer look at its components. Details of major contributors of Withholding taxes are presented in **Table 6**.

Table 6: Major Heads of Withholding Tax Collection

(Rs. In Million)

S. No.	Description	Collection		% Growth	% share in WHT collection	
		2022-23	2021-22		2022-23	2021-22
1	Contracts (u/s 153)	424,454	341,419	24.3	23.4	25.4
2	Bank Interest and Securities (u/s 151)	314,914	154,962	103.2	17.4	11.5
3	Imports (u/s 148)	289,771	281,607	2.9	16.0	21.0
4	Salaries (u/s 149)	276,062	196,249	40.7	15.2	14.6
5	Electricity Bills (u/s 235)	98,559	71,412	38.0	5.4	5.3
6	Telephone (us/ 236)	86,935	67,889	28.1	4.8	5.1
7	Dividends (u/s 150)	87,118	83,328	4.5	4.8	6.2
8	Advance Tax on purchaser or transfer of immovable properties (u/s 236K)	85,082	64,578	31.8	4.7	4.8
9	Exports (u/s 154)	77,303	64,972	19.0	4.3	4.8
10	Advance Tax on sale or transfer of immovable properties (u/s 236C)	72,189	16,617	334.4	4.0	1.2
Sub-Total		1,812,387	1,343,033	34.9	90.3	87.5
Others		194,624	191,332	1.7	9.7	12.5
Total Withholding Taxes		2,007,011	1,534,365	30.8	100	100

Source: DR&S, FBR

- a) Collection from contracts is the top revenue contributor of withholding tax, which shared over 23% of the withholding taxes collected during FY 2022-23. Its collection grew by 24% which is a healthy growth given the fact that there was only a marginal increase in the volume of PSDP from Rs. 550 billion in FY2021-2022 to Rs. 562.2 billion during the CFY.
- b) The withholding tax on bank interest & securities exhibited growth of about 103% in FY 2022-23 making it the highest growing and 2nd largest head of withholding tax. This increase is due to enhancement in policy rate by State Bank of Pakistan which resulted into increase in banking deposits leading to larger payout of profits liable to Withholding Tax.
- c) The withholding tax collection from imports registered small growth of around 3% due to the fall in the value of overall imports by about 5%. Withholding tax collection from salaries exhibited 40.7% growth in the collection due to increase in the salaries by 15% during FY 2022-23 and revision of salary slabs.
- d) The collection of Withholding tax under the head of electricity consumption rose by 38% which can be attributed to surge in the rate of electricity tariff by Rs. 7.9 per kilo watt hour.

- e) The withholding tax under the head of telephone has reflected growth of around 28% in the collection during FY 2022-23 due to increase in withholding tax rate from 10% to 15%.
- f) The collection of withholding taxes on sales of immovable property has exhibited substantial growth of around 334% during FY: 2022-23. The rate of advance tax on sale of immovable property has been enhanced from 1% to 2%.
- g) The collection of withholding taxes on purchase of immovable property has exhibited growth of around 32% during FY 2022-23. In case of purchaser of immovable property who is not appearing on the active taxpayers list, rate of tax to be collected increased by 250% of the specified rate.

2.3.2 General Sales Tax (GST)

13. Sales tax is levied at domestic and import stages excluding those items exempted in the Sixth Schedule of Sales Tax Act, 1990. Sales Tax share in Federal Tax revenues during FY 2021-22 has been around 36%. It contributed around 67% of Indirect Tax receipts. The net collection of Sales Tax stood at Rs. 2,591 billion during FY 2022- 23, displaying a growth of 2.3% over the last fiscal year. A historical picture of Sales Tax collection is presented in **Figure 4**.

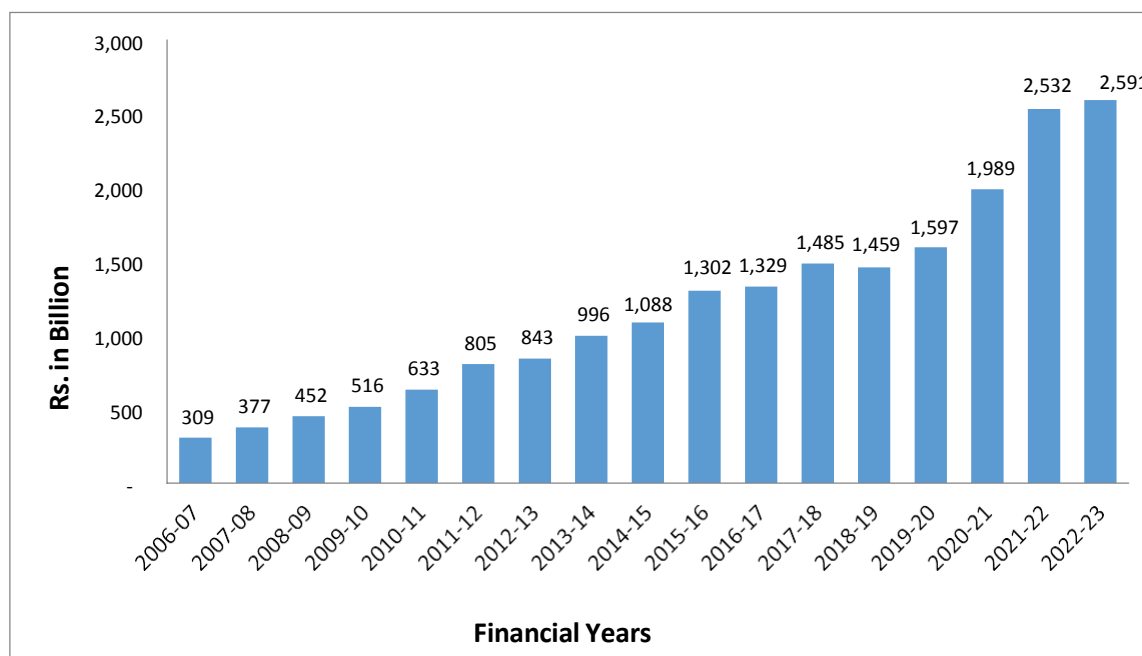


Figure 4: Historical Trend of GST Collection

14. Sales Tax (domestic) contributed about Rs. 998 billion in the total Sales Tax collection while Sales Tax on imports contributed around Rs 1,593 billion during FY 2022-23. Composition of Sales Tax is highlighted in **Figure 5**.

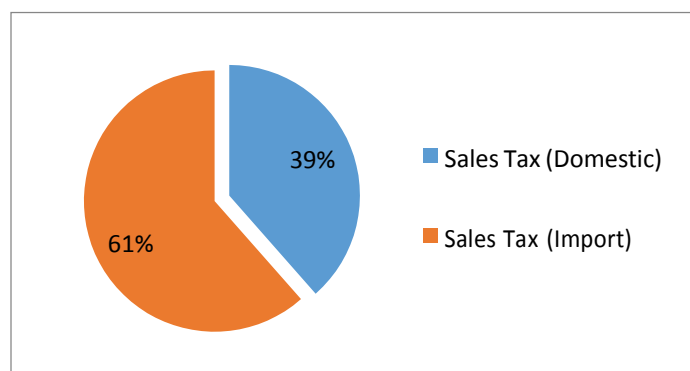


Figure 5: Composition of Sales Tax during FY 2022-23

2.3.2.1 Sales Tax (Domestic)

15. The gross collection of Sales Tax domestic stood at Rs. 1,278 billion. After paying Sales Tax refunds amounting Rs. 280 billion (approx.), the net figure stood at around Rs. 998 billion. The details of performance of major revenue spinners of Sales Tax(domestic) during FY 2022-23 as compared with PFY are presented in **Table 7**.

Table 7: Major Revenue Spinners of Sales Tax (Domestic)

(Rs in Million)

S. No	Commodity Name	Collection		Growth %	Share (%)	
		2022-23	2021-22		2022-23	2021-22
1	Electrical Energy	223,219	149,536	49.3	17.5	13.8
2	POL Products	151,863	107,018	41.9	11.9	9.9
3	Sugar	76,431	65,449	16.8	6.0	6.1
4	Natural Gas	47,696	37,058	28.7	3.7	3.4
5	Cotton Yarn	46,752	63,065	-25.9	3.7	5.8
6	Cement	41,762	35,925	16.2	3.3	3.3
7	Cigarettes	36,926	31,407	17.6	2.9	2.9
8	Aerated Waters/Beverages	18,346	16,101	13.9	1.4	1.5
9	Tea	17,341	12,297	41.0	1.4	1.1
10	Concentrates Used in Beverages/Foods	16,435	10,769	52.6	1.3	1.0
11	Coal Mines	13,500	7,820	72.6	1.1	0.7
12	Auto Parts	10,147	8,560	18.5	0.8	0.8
13	Food Products	10,077	7,469	34.9	0.8	0.7
14	Liquefied Petroleum Gas (LPG)	9,757	7,856	24.2	0.8	0.7
15	Biscuits	9,498	6,074	56.4	0.7	0.6
Sub-Total		729,750	566,404	28.8	57.1	52.4
Others		547,961	513,532	6.7	42.9	47.6
Gross		1,277,711	1,079,936	18.3	100	100
Refunds		279,867	288,400	-3.0		
Net		997,844	791,536	26.1		

Source: PRAL

16. The Sales tax concentration has further intensified. The share of top 15 commodities has increased from 52% in PFY to 57% in the CFY.

- a. Electrical energy was the largest contributor and exhibited a growth of about 49% while its collection stood around Rs. 223 billion. The improvement in the collection of electricity can be partly attributed to increased taxable sales by around 17% and impact of higher price. The tariff for the FY 2022-23 was determined at Rs. 24.82 per kilowatt hour (or unit) which was higher by Rs. 7.9078/kWh than the earlier determined national average tariff of Rs16.91/kWh .
- b. Collection from POL products has been around Rs. 152 billion and reflected a growth of about 42% during FY 2022-23 due to increase in its taxable sales.
- c. A growth of 17% recorded in the collection of sugar owing to 9.2% growth in the taxable sales during FY 2022-23.
- d. Natural gas has also exhibited significant growth of about 29% in the Sales Tax receipts due to increased taxable sales.
- e. The tax revenue from coal mines has increased by about 73%. Locally produced coal new rate has been fixed at Rs. 700 per metric ton or 18% ad valorem, whichever is higher. Previously, it was only Rs 425 per metric ton and 17%.
- f. The items like cement and cigarettes have also shown improvement in collections mainly due to increased taxable sales and the overall rate increases.
- g. On the other hand, the collection of Sales Tax domestic from cotton yarn reflected decrease of about 26% due to 41% decline in its production during FY 2022-23 due to floods devastation.

2.3.2.2 Sales Tax (Import)

17. Collection of Sales Tax at import stage largely depends on the volume and composition of imports. Sales Tax at import stage is the major contributor towards Sales tax as it contributed 61% of the total Sales Tax during FY 2022-23. Its net collection stood at about Rs. 1,593 billion in FY 2022-23, compared with Rs. 1,741 billion in FY 2021-22, exhibiting a decline of about 8%. This decline in the collection is chiefly due to around 5% decline in the value of imports in FY 2022-23. It is worth mentioning that the increased rate of Sales Tax from 17% to 18% (and 25% on certain luxury items) in the second half of FY 2022-23 could not improve the growth of collection from Sales Tax on imports. The breakdown details confirm higher concentration of Sales Tax on imports in a few items as evident from fifteen major commodity groups which contributed around 79% of the collection of Sales Tax (Import) in FY 2022-23. Details of top 15 commodity groups yielding collection of Sales Tax on import are presented in **Table 8**.

18. The detailed analysis of major revenue spinners of Sales Tax (Imports) is given below:

- a. Petroleum products continue to be the top revenue spinner of Sales Tax on imports, forming about 19% of total collection of Sales Tax on imports. Its share nevertheless has declined from 26% in the PFY to around 19% in CFY. The collection from petroleum products dropped significantly by about 35% due to decline in its imports by about 2%. The mismatch in the growth can be attributable to zero rating of the POL products in the FY 2022-23.
- b. Sales Tax on the import of edible oil displayed a massive growth of about 45% during FY 2022-23 taking its share in the overall collection of Sales Tax (imports)

to 10% as compared to 6.5% in the PFY. This growth is due to 42.4% increase in the dutiable imports of edible oil. As far as, iron & steel, electrical & mechanical machinery and automobiles sectors are concerned, the collection of Sales Tax on imports exhibited negative growth due to decline in the value of imports during FY 2022-23. The collection from other major items broadly reflects the fact that the yield of Sales Tax from imports is in line with the fluctuation of import value.

Table 8: Major Revenue Spinners of Sales Tax on Imports

(Rs in Million)

S. No.	Description	Collection		Growth (%)	% Share in ST (on imports)	
		2022-23	2021-22		2022-23	2021-22
1	POL Products (ch:27)	299,333	458,811	-34.8	18.8	26.4
2	Edible Oil (ch:15)	164,839	113,315	45.5	10.3	6.5
3	Iron and Steel (ch:72)	121,950	145,351	-16.1	7.7	8.4
4	Mechanical Machinery (ch: 84)	104,887	124,926	-16.0	6.6	7.2
5	Plastics, Resins etc (ch: 39)	102,765	100,322	2.4	6.4	5.8
6	Vehicles (ch:87)	76,421	136,827	-44.1	4.8	7.9
7	Organic Chemicals (ch:29)	75,029	78,476	-4.4	4.7	4.5
8	Cotton (ch: 52)	73,331	57,508	27.5	4.6	3.3
9	Electrical Machinery (ch: 85)	62,919	82,916	-24.1	3.9	4.8
10	Oil Seeds (ch: 12)	47,802	49,812	-4.0	3.0	2.9
11	Tea & Coffee (ch: 09)	30,684	25,001	22.7	1.9	1.4
12	Man-made Filaments (ch:54)	25,339	25,816	-1.8	1.6	1.5
13	Misc. Chemical products (ch: 34)	23,400	19,792	18.2	1.5	1.1
14	Man-made stable fibres (ch: 55)	22,408	24,773	-9.5	1.4	1.4
15	Paper & Paperboard (ch: 48)	21,725	18,673	16.3	1.4	1.1
	Sub-Total	1,252,832	1,462,319	-14.3	78.6	84.0
	Others	340,990	278,373	22.5	21.4	16.0
	Gross	1,593,822	1,740,692	-8.4	100	100
	Refunds/Rebates	233	-	-		
	Net	1,593,589	1,740,692	-8.5		

Source: DR&S, FBR

2.3.3 Customs Duty

19. Despite lowering of tariff over the years, the Customs Duty contributes a major portion of 13% towards the overall FBR's collection. Dutiable imports, which are the base of Custom Duty generation, have been 53.8% of total imports during FY 2022-23 which reflects that there still exists significant chunk of duty free imports. The net collection of Customs Duty stood at around Rs. 932 billion and has contributed around 24% in the Indirect Taxes.

20. Collection of Customs Duty reduced by around 8% during FY 2022-23 as compared to the PFY. The major reason of this decrease was 12.3% decline in the value of dutiable imports. Thus, decrease in the collection of Customs Duty is broadly in line with the

decrease in its base.

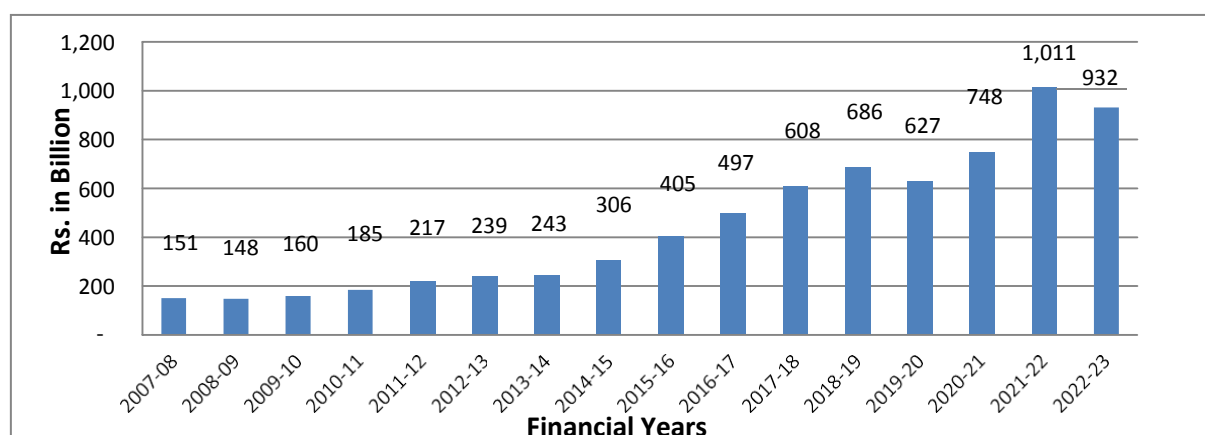


Figure 6: Trends in Collection of Custom Duties

21. The Customs Duty collection is mainly skewed in favour of 15 major revenue spinners that contributed around 73% of the total Customs Duty collection during FY 2022-23. The major fifteen revenue spinners of Customs Duties exhibited about 13% decline in Customs Duty collection due to decline in the value of dutiable imports. **Table 9** below presents 15 major revenue spinners of Customs Duty during FY 2022-23.

Table 9: Major Revenue Spinners of Customs Duty During FY: 2022-23

(Rs in Million)

S. No	Description	Collection		% Growth	% Share in CD	
		2022-23	2021-22		2022-23	2021-22
1	POL Product (ch: 27)	289,000	256,675	12.6	29.8	24.5
2	Vehicles (ch: 87)	88,238	192,222	-54	9.1	18.4
3	Iron & Steel (ch: 72)	52,356	65,706	-20.3	5	6.3
4	Edible Oil (ch: 15)	47,764	39,180	21.9	4.9	3.7
5	Electrical machinery (ch: 85)	37,567	54,685	-31.3	3.9	5.2
6	Mechanical Machinery (ch: 84)	37,161	49,862	-25.5	3.8	4.8
7	Plastics, Resin etc (ch: 39)	35,310	33,549	5.3	3.6	3.2
8	Tea & Coffee (ch: 09)	22,457	19,229	16.8	2.3	1.8
9	Paper & Paperboard (ch: 48)	20,582	18,687	10.1	2.1	1.8
10	Articles of Iron or steel (ch: 73)	15,457	14,201	8.8	1.6	1
11	Oil Seeds (ch: 12)	13,924	14,379	-3.2	1.4	1.4
12	Man-made filaments (ch:54)	12,533	10,380	20.7	1.3	1.0
13	Essential Oil and resinoids (ch:33)	10,917	12,761	-14.5	1.1	1
14	Rubber and Articles thereof (ch:40)	10,479	15,932	-34.2	1.1	1.5
15	Tanning or dyeing extract (ch: 32)	9,934	10,575	-6	1.0	1.0
Sub-Total		703,679	808,022	-12.9	72.6	77.2
Others		266,199	238,945	11.4	27.4	22.8
Gross		969,878*	1,046,967	-7.4	100	100
Refunds/Rebates		38,151	36,274	5		
Net		931,727**	1,010,693	-7.8		

Source: DR&S, FBR

* The above figures also include those of Export Development Surcharge at Rs. 13,852 million.

**Figures are provisional and subject to reconciliation.

22. The petroleum products are the top revenue source of Customs Duty by contributing around 30% of its total receipts. The collection of petroleum products improved by about 13% mainly due to increase in the rate of Customs Duty from 5% to 10% in FY 2022-23.

23. The automobile is the second major contributing sector with share of around 9% in the overall collection of Customs Duty. The collection of Customs Duty from this sector has come down by 54% due to 44.4% drop in its value of dutiable import. Similarly, iron and steel sector registered negative growth of around 20% due to decline in its dutiable imports. On the other hand, the collection of edible oils has recorded growth of around 22% owing to 42.4% growth in its dutiable imports in FY 2022-23. As far as, electrical and mechanical machinery is concerned, the collection of Customs duty declined during FY 2022-23 due to decline in the value of dutiable imports. In case of plastic, tea, paper & paperboard, iron & steel and man-made filament the Customs Duty went up due to surge in dutiable imports. Specifically, the increased rates of Customs Duty in case of paper & paper board and man-made filaments partly contributed in their increased collection of Customs Duty as well.

2.3.4 Federal Excise Duty (FED)

24. Federal Excise Duty is levied on the production of a few commodities and air travel. Commodities domestically liable to Federal Excise Duty are also liable to FED at import stage. The major portion of FED is generated at the domestic stage which contributed around 96% of the total collection while the rest was collected from import stage during FY 2022-23. Although the contribution of FED in overall tax collection is only around 5% yet it is an important component of Federal Tax collection making up around 10% of Indirect Taxes. The collection of FED during FY 2022-23 has been about Rs. 370 billion exhibiting a growth of 15% as compared to Rs. 320 billion during PFY. **Figure 7** indicates a positive trend in collection of FED over the years.

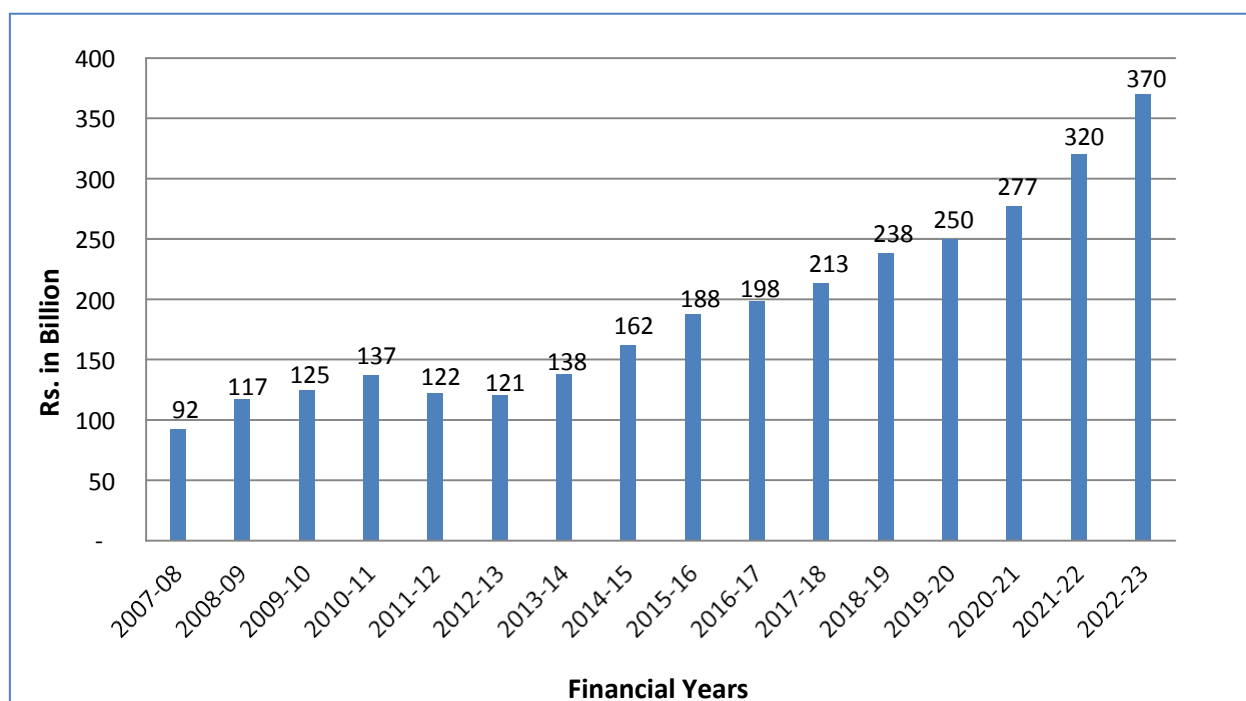


Figure 7: Trends in Collection of Federal Excise Duty

25. FED (Domestic) contributed about Rs. 356,044 in the total FED collection while FED on import stage contributed Rs. 13,841 million during FY 2022-23. Composition of total FED is highlighted in **Figure 8**.

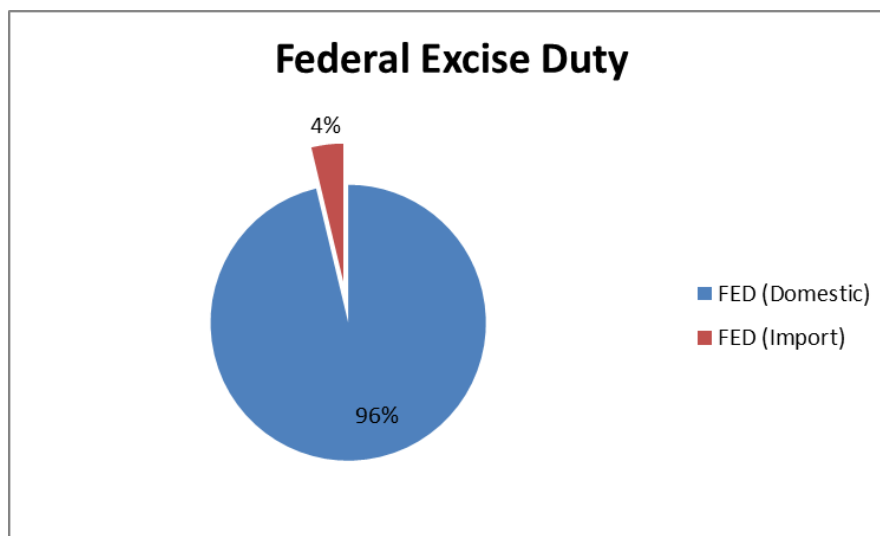


Figure 8: Composition of Federal Excise Duty during FY 2022-23

2.3.4.1 FED (Domestic)

26. The collection of FED (Domestic) from top 10 commodities contributed 93.5% of the total FED (Domestic) collection in FY 2022-23. However, the share of top 10 commodities has decreased from last year's share of 95.5% to 93.2% in CFY as shown in **Table 10**.

Table 10: Major Revenue Spinners of FED (Domestic) During FY: 2022-23

(Rs in Million)

S. No	Commodity Name	Collection		(% Growth	% Share in Total FED (Domestic)	
		2022-23	2021-22		2022-23	2021-22
1	Cigarettes	140,834	117,026	20.3	39.6	39.3
2	Cement	66,387	73,470	-9.6	18.6	24.6
3	Concentrates Used In Beverages/Foods	31,271	21,188	47.6	8.8	7.1
4	Service Provided: For Inland Travel By Air	22,842	16,721	36.6	6.4	5.6
5	Autos	21,466	19,445	10.4	6.0	6.5
6	Travel By Air	17,405	8,912	95.3	4.9	3.0
7	Aerated Waters/Beverages	17,104	13,793	24.0	4.8	4.6
8	Natural Gas	8,673	8,999	-3.6	2.4	3.0
9	POL Products	4,828	4,457	8.3	1.4	1.5
10	Alcohol	1,134	804	41.0	0.3	0.3
Sub-Total		331,944	284,815	16.5	93.2	95.5
Others		24,100	19,991	20.6	6.8	6.7
Gross		356,044	298,146	19.4	100	102
Refund		-	-	-		
Net		356,044	298,146	19.4		

Source: PRAL

- a) Cigarette is the top revenue generation source of FED (Domestic). The 20.3% growth recorded in the cigarettes during 2022-23 is due to increased rate of FED.
- b) The collection from cement declined by 9.6% during FY 2022-23 due to a decline in the production of cement by 13%. The decline is despite increased rate of FED on cement from Rs 1.5 per kg in FY 2021-22 to Rs. 2 per kg in CFY. Tax collection from services for inland travel by air and air travel (international) reflected robust growth of 36.6% and 95.3% respectively. Different rates of FED were imposed for different global Regions on club, business and first class travel during FY 2022-23.
- c) The collection of FED from aerated waters/ beverages improved by 24% during FY 2022-23. The improvement in the collection occurred due to increase in the rate of FED for all types of aerated waters/beverages from 13% to 20% during FY 2022- 23 and 3% increase in their production during FY 2022-23. Moreover, the FED was also imposed on sugary drinks during 2022-23. On the other hand, collection from concentrates used in beverages exhibited an increase of about 47.6% in the collection of FED during FY 2022-23, increasing their share in total FED collection to 8.8% from 7.1% last year due to increase in the value of import of concentrates during FY 2022-23.

2.3.4.2 FED (Imports)

27. Collection of FED at import stage largely depends on the volume and composition of imports. The collection of FED on import stage is a small fraction of total FED. Still, compared with the PFY, the collection of FED on import stage has gone down by 38.6%. This decline in the collection is chiefly due to around 5% decline in the value of imports in FY 2022-23. A brief overview of major revenue spinners of FED (Imports) is given in **Table 11**.

- a) In terms of volume of FED at import stage, the largest revenue spinner is vehicles other than railway or tramway (chapter 87). But the collection of the same in FY 2022-23 has gone down by 64.2% compared with PFY due to a fall in the value of imports.
- b) The second largest revenue spinner of FED (Imports) is mineral fuels, oils & their products (chapter 27) and its collection in CFY has too gone down by 22.3% mainly due to fall in the value of imports.
- c) Some of the other revenue spinners of FED (Imports) i.e. those under chapter 33, 24, 21 have exhibited significant growths in percentage terms but their collection are very marginal in value.

Table 11: Major Revenue Spinners of FED (Imports) During FY: 2022-23

(Rs in Million)

S. No	Commodity Name	Collection		(% Growth	% Share in Total FED (Imports)	
		2022-23	2021-22		2022-23	2021-22
1	Vehicles other than railway, or tramway (Ch: 87)	5,431	15,161	-64.2	39.2	67.3
2	Mineral Fuels, Mineral oils & their products (27)	3,290	4,234	-22.3	23.8	18.8
3	Essential oils & resinoids; Perfumery and cosmetics (Ch: 33)	3,199	1,894	68.9	23.1	8.4
4	Tobacco & manufactured tobacco substitutes (Ch:24)	1,048	123	752.0	7.6	0.5
5	Wadding, felt & non-wovens (Ch: 56)	211	164	28.7	1.5	0.7
6	Beverages, spirits & vinegar (Ch: 22)	152	142	7.0	1.1	0.6
7	Salt; sulphur, earths & stone (Ch: 25)	62	126	-50.8	0.4	0.6
8	Preparation of vegetables, fruit & others (Ch: 20)	39	45	-13.3	0.3	0.2
9	Miscellaneous edible preparations (Ch: 21)	17	14	21.4	0.1	0.1
10	Iron and steel (Ch: 72)	6	16	-62.5	0.0	0.1
Sub-Total		13,455	21,919	-38.6	97.2	97.4
Others		386	595	-35.1	2.8	2.6
Gross		13,841	22,514	-38.5	100.0	100.0
Refunds		-	-	-		
Net		13,841	22,514	-38.5		

Source: DR&S, FBR

Section - 3

Statistical Appendices

Section – 3

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ALL TAXES

**TABLE - 1
FEDERAL TAX RECEIPTS (NET)**

(Rs. in Million)

YEARS	DIRECT TAXES							TOTAL DIRECT TAXES	INDIRECT TAXES					TOTAL INDIRECT TAXES	TOTAL FEDERAL TAXES
	INCOME TAX	WEALTH TAX	GIFT TAX	ESTATE DUTY	CVT	CAT	WWF/ WPPF		CUSTOMS	FEDERAL EXCISE	SALES TAX				
											Imports	Domestic	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1949-50	90	-	-	-	-	-	-	90	319	39	-	-	-	358	448
1950-51	100	-	-	-	-	-	-	100	631	54	-	-	-	685	785
1951-52	133	-	-	-	-	-	-	133	631	71	116	-	116	818	951
1952-53	161	-	-	1	-	-	-	162	487	92	141	-	141	720	882
1953-54	166	-	-	-	-	-	-	166	278	147	110	-	110	535	701
1954-55	183	-	-	2	-	-	-	185	308	141	141	-	141	590	775
1955-56	206	-	-	2	-	-	-	208	446	144	167	-	167	757	965
1956-57	195	-	-	2	-	-	-	197	347	149	191	-	191	687	884
1957-58	227	-	-	2	-	-	-	229	355	174	220	-	220	749	978
1958-59	411	-	-	2	-	-	-	413	369	236	263	-	263	868	1,281
1959-60	301	-	-	2	-	-	-	303	357	248	270	-	270	875	1,178
1960-61	319	-	-	3	-	-	-	322	428	288	362	-	362	1,078	1,400
1961-62	380	-	-	3	-	-	-	383	507	297	378	-	378	1,182	1,565
1962-63	426	-	-	2	-	-	-	428	523	386	423	-	423	1,332	1,760
1963-64	460	10	-	2	-	-	-	472	540	559	512	-	512	1,611	2,083
1964-65	542	10	1	2	-	-	-	555	719	636	588	-	588	1,943	2,498
1965-66	571	8	1	3	-	-	-	583	703	787	613	-	613	2,103	2,686
1966-67	603	8	1	3	-	-	-	615	813	1,187	684	-	684	2,684	3,299
1967-68	628	10	1	4	-	-	-	643	784	1,385	401	-	401	2,570	3,213
1968-69	725	12	1	4	-	-	-	742	1,153	1,522	485	-	485	3,160	3,902

CVT= Capital Value Tax

CAT=Corporate Assets Tax

WWF: Workers Welfare Fund

WPPF: Workers Profit Participation Fund

(Continued)

TABLE - 1 (Continued)
FEDERAL TAX RECEIPTS (NET)

(Rs. in Million)

YEARS	DIRECT TAXES							TOTAL DIRECT TAXES	INDIRECT TAXES					TOTAL INDIRECT TAXES	TOTAL FEDERAL TAXES
	INCOME TAX	WEALTH TAX	GIFT TAX	ESTATE DUTY	CVT	CAT	WWF/ WPPF		CUSTOMS	FEDERAL EXCISE	SALES TAX				
											Imports	Domestic	Total		
1	2	3	4	6	5	6	7	8	9	10	11	12	13	14	15
1969-70	938	14	2	4	-	-	-	958	1,240	1,890	522	-	522	3,652	4,610
1970-71	926	15	2	6	-	-	-	949	1,407	2,020	608	-	608	4,035	4,984
1971-72	1,227	21	4	5	-	-	-	1,257	1,312	2,111	482	-	482	3,905	5,162
1972-73	1,153	31	6	5	-	-	-	1,195	2,641	2,211	461	-	461	5,313	6,508
1973-74	1,194	45	9	6	-	-	3	1,257	4,175	2,895	692	-	692	7,762	9,019
1974-75	1,376	43	9	5	-	-	14	1,447	4,746	3,670	1,074	-	1,074	9,490	10,937
1975-76	2,160	56	9	10	-	-	9	2,244	5,164	4,585	1,200	-	1,200	10,949	13,193
1976-77	2,671	25	8	6	-	-	24	2,734	6,138	5,429	1,363	-	1,363	12,930	15,664
1977-78	2,845	29	11	6	-	-	18	2,909	8,390	6,299	1,590	-	1,590	16,279	19,188
1978-79	3,339	50	10	1	-	-	24	3,424	10,124	6,916	1,935	-	1,935	18,975	22,399
1979-80	5,225	74	6	-	-	-	28	5,333	12,572	9,701	2,410	-	2,410	24,683	30,016
1980-81	7,028	108	10	2	-	-	34	7,182	14,276	10,413	2,893	-	2,893	27,582	34,764
1981-82	8,309	135	12	4	-	-	26	8,486	15,074	11,743	2,651	600	3,251	30,068	38,554
1982-83	8,442	150	18	2	-	-	22	8,634	18,510	12,911	2,774	715	3,489	34,910	43,544
1983-84	8,573	163	17	1	-	-	34	8,788	21,532	15,652	3,651	973	4,624	41,808	50,596
1984-85	9,071	177	15	-	-	-	49	9,312	23,371	15,312	3,541	1,133	4,674	43,357	52,669
1985-86	9,592	124	5	-	-	-	61	9,782	29,343	15,515	3,567	1,361	4,928	49,786	59,568
1986-87	10,354	152	3	1	-	-	58	10,568	33,364	15,361	4,574	1,835	6,409	55,134	65,702
1987-88	11,528	193	4	-	-	-	116	11,841	38,001	17,398	5,172	3,571	8,743	64,142	75,983
1988-89	13,407	326	1	-	-	-	186	13,920	42,362	19,399	7,514	7,186	14,700	76,461	90,381
1989-90	15,000	419	-	-	54	-	169	15,642	48,584	21,433	8,639	9,935	18,574	88,591	104,233
1990-91	19,079	496	-	-	106	-	190	19,871	50,528	23,087	7,788	9,220	17,008	90,623	110,494

CVT= Capital Value Tax

CAT=Corporate Assets Tax

WWF: Workers Welfare Fund

WPPF: Workers Profit Participation Fund

(Continued)

TABLE - 1 (Continued)
FEDERAL TAX RECEIPTS (NET)

(Rs. in Million)

YEARS	DIRECT TAXES							TOTAL DIRECT TAXES	INDIRECT TAXES					TOTAL INDIRECT TAXES	TOTAL FEDERAL TAXES
	INCOME TAX	WEALTH TAX	GIFT TAX	ESTATE DUTY	CVT	CAT	WWF/ WPPF		CUSTOMS	FEDERAL EXCISE	SALES TAX				
											Imports	Domestic	Total		
1	2	3	4	6	5	6	7	8	9	10	11	12	13	14	15
1991-92	27,913	632	-	-	140	-	166	28,851	61,821	28,305	9,969	10,830	20,799	110,925	139,776
1992-93	35,018	1,196	-	-	313	-	244	36,771	61,400	31,546	11,057	12,464	23,521	116,467	153,238
1993-94	41,467	1,216	-	-	420	-	349	43,452	64,240	34,520	14,304	16,075	30,379	129,139	172,591
1994-95	59,064	1,644	-	-	546	-	406	61,660	77,653	43,691	23,260	20,314	43,574	164,918	226,578
1995-96	75,036	1,785	-	-	667	43	634	78,165	88,916	51,115	28,090	21,751	49,841	189,872	268,037
1996-97	80,400	2,411	-	-	1,487	10	752	85,060	86,094	55,265	35,889	19,779	55,668	197,027	282,087
1997-98	97,135	3,536	-	-	1,486	7	1,018	103,182	74,496	62,011	29,705	24,237	53,942	190,449	293,631
1998-99	103,189	3,502	-	-	1,324	23	2,169	110,207	65,292	60,905	43,010	29,095	72,105	198,302	308,509
1999-00	105,337	3,927	-	-	692	30	2,964	112,950	61,659	55,784	67,261	49,450	116,711	234,154	347,104
2000-01	117,462	1,496	-	-	631	7	4,989	124,585	65,047	49,080	88,554	65,011	153,565	267,692	392,277
2001-02	136,542	474	-	-	524	8	4,957	142,505	47,818	47,186	92,779	73,782	166,561	261,565	404,070
2002-03	145,366	228	-	-	608	3	5,693	151,898	68,836	44,754	105,605	89,534	195,139	308,729	460,627
2003-04	157,448	132	-	-	757	-	6,742	165,079	91,045	45,552	125,875	93,292	219,167	355,764	520,843
2004-05	173,768	31	-	-	1,939	-	7,634	183,372	115,374	53,104	144,845	93,692	238,537	407,015	590,387
2005-06	209,735	144	-	-	4,498	-	10,611	224,988	138,384	55,272	171,445	123,353	294,798	488,454	713,442
2006-07	315,152	47	-	-	6,593	-	11,945	333,737	132,299	71,804	175,909	133,487	309,396	513,499	847,236
2007-08	367,959	48	-	-	5,491	-	14,363	387,861	150,663	92,137	196,034	181,396	377,430	620,230	1,008,091
2008-09	422,441	32	-	-	3,431	-	17,644	443,548	148,403	117,455	203,715	248,029	451,744	717,602	1,161,150
2009-10	496,632	23	-	-	4,002	-	25,320	525,977	160,273	124,784	247,246	269,102	516,348	801,405	1,327,382
2010-11	571,986	9	-	-	10,570	-	19,886	602,451	184,853	137,353	308,648	324,709	633,357	955,563	1,558,014
2011-12	720,332	4	-	-	115	-	17,973	738,424	216,906	122,464	430,399	374,500	804,899	1,144,269	1,882,693
2012-13	722,612	17	-	-	554	-	20,226	743,409	239,459	120,964	429,831	412,697	842,528	1,202,951	1,946,360
2013-14	855,269	51	-	-	793	-	21,142	877,255	242,810	138,084	495,330	501,052	996,382	1,377,276	2,254,531
2014-15	1,006,835	42	-	-	969	-	25,874	1,033,720	306,220	162,248	553,028	534,762	1,087,790	1,556,258	2,589,978
2015-16	1,192,247	-	-	-	1,866	-	23,361	1,217,474	404,572	188,055	678,313	624,058	1,302,371	1,894,998	3,112,472
2016-17	1,323,722	-	-	-	2,430	-	18,074	1,344,226	496,772	197,911	702,565	626,400	1,328,965	2,023,648	3,367,874
2017-18	1,515,086	-	-	-	5,080	-	16,417	1,536,583	608,373	213,493	824,219	661,087	1,485,306	2,307,172	3,843,755
2018-19	1,425,891	-	-	-	5,262	-	14,355	1,445,508	685,575	238,186	810,357	648,856	1,459,213	2,382,974	3,828,482
2019-20	1,502,216	-	-	-	2,089	-	19,140	1,523,445	626,613	250,473	876,345	720,532	1,596,877	2,473,963	3,997,408
2020-21	1,711,139	-	-	-	444	-	19,670	1,731,253	748,390	277,046	1,115,912	872,396	1,988,308	3,013,744	4,744,997
2021-22	2,269,856	-	-	-	104	-	14,956	2,284,916	1,010,694	320,658	1,740,692	791,536	2,532,228	3,863,580	6,148,496
2022-23	3,210,369	-	-	-	10,105	-	50,346	3,270,820	931,727	369,885	1,593,589	997,844	2,591,433	3,893,045	7,163,865

CVT= Capital Value CAT=Corporate Assets Tax WWF: Workers Welfare Fund WPPF: Workers Profit Participation Fund

TABLE-2
FEDERAL TAX COLLECTION BY MAJOR COMPONENTS

(Rs. in Million)

YEARS	DIRECT TAXES			INDIRECT TAXES			FEDERAL TAX RECEIPTS	
	Collection	Share in total taxes (%)	Annual Growth (%)	Collection	Share in total taxes (%)	Annual Growth (%)	Collection	Annual Growth (%)
1	2	3	4	5	6	7	8	9
2000-01	124,585	31.8	10.3	267,692	68.2	14.3	392,277	13.0
2001-02	142,505	35.3	14.4	261,565	64.7	-2.3	404,070	3.0
2002-03	151,898	33.0	6.6	308,729	67.0	18.0	460,627	14.0
2003-04	165,079	31.7	8.7	355,764	68.3	15.2	520,843	13.1
2004-05	183,372	31.1	11.1	407,015	68.9	14.4	590,387	13.4
2005-06	224,988	31.5	22.7	488,454	68.5	20.0	713,442	20.8
2006-07	333,737	39.4	48.3	513,499	60.6	5.1	847,236	18.8
2007-08	387,861	38.5	16.2	620,230	61.5	20.8	1,008,091	19.0
2008-09	443,548	38.2	14.4	717,602	61.8	15.7	1,161,150	15.2
2009-10	525,977	39.6	18.6	801,405	60.4	11.7	1,327,382	14.3
2010-11	602,451	38.7	14.5	955,563	61.3	19.2	1,558,014	17.4
2011-12	738,424	39.2	22.6	1,144,269	60.8	19.7	1,882,693	20.8
2012-13	743,409	38.2	0.7	1,202,951	61.8	5.1	1,946,360	3.4
2013-14	877,255	38.9	18.0	1,377,276	61.1	14.5	2,254,531	15.8
2014-15	1,033,720	39.9	17.8	1,556,258	60.1	13.0	2,589,978	14.9
2015-16	1,217,474	39.1	17.8	1,894,998	60.9	21.8	3,112,472	20.2
2016-17	1,344,226	39.9	10.4	2,023,648	60.1	6.8	3,367,874	8.2
2017-18	1,536,583	40.0	14.3	2,307,172	60.0	14.0	3,843,755	14.1
2018-19	1,445,508	37.8	-5.9	2,382,974	62.2	3.3	3,828,482	-0.4
2019-20	1,523,445	38.1	5.4	2,473,963	61.9	3.8	3,997,408	4.4
2020-21	1,731,253	36.5	13.6	3,013,744	63.5	21.8	4,744,997	18.7
2021-22	2,284,916	37.2	32.0	3,863,580	62.8	28.2	6,148,496	29.2
2022-23	3,270,820	45.7	43.1	3,893,045	54.3	0.8	7,163,865	16.5

TABLE - 3
DIRECT TAX COLLECTION BY MAJOR COMPONENTS

(Rs. in Million)

YEARS	INCOME TAX				OTHER DIRECT TAXES			
	Collec- tion	Share in total Direct Taxes (%)	Share in Federal Tax Receipts (%)	Annual Growth (%)	Collec- tion	Share in total Direct Taxes (%)	Share in Federal Tax Receipts (%)	Annual Growth (%)
1	2	3	4	5	6	7	8	9
2000-01	117,462	94.3	29.9	11.5	7,123	5.7	1.8	-6.4
2001-02	136,542	95.8	33.8	16.2	5,963	4.2	1.5	-16.3
2002-03	145,366	95.7	31.6	6.5	6,532	4.3	1.4	9.5
2003-04	157,448	95.4	30.2	8.3	7,631	4.6	1.5	16.8
2004-05	173,768	94.8	29.4	10.4	9,604	5.2	1.6	25.9
2005-06	209,735	93.2	29.4	20.7	15,253	6.8	2.1	58.8
2006-07	315,152	94.4	37.2	50.3	18,585	5.6	2.2	21.8
2007-08	367,959	94.9	36.5	16.8	19,902	5.1	2.0	7.1
2008-09	422,441	95.2	36.4	14.8	21,107	4.8	1.8	6.1
2009-10	496,632	94.4	37.4	17.6	29,345	5.6	2.2	39.0
2010-11	571,986	94.9	36.7	15.2	30,465	5.1	2.0	3.8
2011-12	720,332	97.5	38.3	25.9	18,092	2.5	1.0	-40.6
2012-13	722,612	97.2	37.1	0.3	20,797	2.8	1.1	15.0
2013-14	855,269	97.5	37.9	18.4	21,986	2.5	1.0	5.7
2014-15	1,006,835	97.4	38.9	17.7	26,885	2.6	1.0	22.3
2015-16	1,192,247	97.9	38.3	18.4	25,227	2.1	0.8	-6.2
2016-17	1,323,722	98.5	39.3	11.0	20,504	1.5	0.6	-18.7
2017-18	1,515,086	98.6	39.4	14.5	21,497	1.4	0.6	4.8
2018-19	1,425,891	92.8	37.1	7.7	19,617	1.3	0.5	-8.7
2019-20	1,502,216	98.6	37.6	5.4	21,229	1.4	0.5	8.2
2020-21	1,711,139	98.8	36.1	13.9	20,114	1.2	0.4	-5.3
2021-22	2,269,856	99.3	36.9	32.7	15,060	0.7	0.2	-25.1
2022-23	3,210,369	98.2	44.8	41.4	60,451	1.8	0.8	301.4

TABLE - 4
SALES TAX COLLECTION BY MAJOR COMPONENTS

(Rs. in Million)

YEARS	SALES TAX					
	IMPORTS		DOMESTIC		TOTAL	
	Collection	Annual Growth (%)	Collection	Annual Growth (%)	Collection	Annual Growth (%)
1	2	3	4	5	6	7
2000-01	88,554	31.7	65,011	31.5	153,565	31.6
2001-02	92,779	4.8	73,782	13.5	166,561	8.5
2002-03	105,605	13.8	89,534	21.3	195,139	17.2
2003-04	125,875	19.2	93,292	4.2	219,167	12.3
2004-05	144,845	15.1	93,692	0.4	238,537	8.8
2005-06	171,445	18.4	123,353	31.7	294,798	23.6
2006-07	175,909	2.6	133,487	8.2	309,396	5.0
2007-08	196,034	11.4	181,396	35.9	377,430	22.0
2008-09	203,715	3.9	248,029	36.7	451,744	19.7
2009-10	247,246	21.4	269,102	8.5	516,348	14.3
2010-11	308,648	24.8	324,709	20.7	633,357	22.7
2011-12	430,399	39.4	374,500	15.3	804,899	27.1
2012-13	429,831	-0.1	412,697	10.2	842,528	4.7
2013-14	495,330	15.2	501,052	21.4	996,382	18.3
2014-15	553,028	11.6	534,762	6.7	1,087,790	9.2
2015-16	678,313	22.7	624,058	16.7	1,302,371	19.7
2016-17	702,565	3.6	626,400	0.4	1,328,965	2.0
2017-18	824,219	17.3	661,087	5.5	1,485,306	11.8
2018-19	810,357	-1.7	648,856	-1.9	1,459,213	-1.8
2019-20	876,345	8.1	720,532	11.0	1,596,877	9.4
2020-21	1,115,912	27.3	872,396	21.1	1,988,308	24.5
2021-22	1,740,692	56.0	791,536	-9.3	2,532,228	27.4
2022-23	1,593,589	-8.5	997,844	26.1	2,591,433	2.3

TABLE - 5
INDIRECT TAXES COLLECTION BY MAJOR COMPONENTS

(Rs. in Million)

YEARS	CUSTOMS			FEDERAL EXCISE			SALES TAX		
	Collection	Share in Indirect Taxes (%)	Share in Federal Tax Receipts (%)	Collection	Share in Indirect Taxes (%)	Share in Federal Tax Receipts (%)	Collection	Share in Indirect Taxes (%)	Share in Federal Tax Receipts (%)
1	2	3	4	5	6	7	8	9	10
2000-01	65,047	24.3	16.6	49,080	18.3	12.5	153,565	57.4	39.1
2001-02	47,818	18.3	11.8	47,186	18.0	11.7	166,561	63.7	41.2
2002-03	68,836	22.3	14.9	44,754	14.5	9.7	195,139	63.2	42.4
2003-04	91,045	25.6	17.5	45,552	12.8	8.7	219,167	61.6	42.1
2004-05	115,374	28.3	19.5	53,104	13.0	9.0	238,537	58.6	40.4
2005-06	138,384	28.3	19.4	55,272	11.3	7.7	294,798	60.4	41.3
2006-07	132,299	25.8	15.6	71,804	14.0	8.5	309,396	60.3	36.5
2007-08	150,663	24.3	14.9	92,137	14.9	9.1	377,430	60.9	37.4
2008-09	148,403	20.7	12.8	117,455	16.4	10.1	451,744	63.0	38.9
2009-10	160,273	20.0	12.1	124,784	15.6	9.4	516,348	64.4	38.9
2010-11	184,853	19.3	11.9	137,353	14.4	8.8	633,357	66.3	40.7
2011-12	216,906	19.0	11.5	122,464	10.7	6.5	804,899	70.3	42.8
2012-13	239,459	19.9	12.3	120,964	10.1	6.2	842,528	70.0	43.3
2013-14	242,810	17.6	10.8	138,084	10.0	6.1	996,382	72.3	44.2
2014-15	306,220	19.7	11.8	162,248	10.4	6.3	1,087,790	69.9	42.0
2015-16	404,572	21.3	13.0	188,055	9.9	6.0	1,302,371	68.7	41.8
2016-17	496,772	24.5	14.8	197,911	9.8	5.9	1,328,965	65.7	39.5
2017-18	608,373	26.4	15.8	213,493	9.3	5.6	1,485,306	64.4	38.6
2018-19	685,575	29.7	17.9	238,186	10.3	6.2	1,459,213	61.2	38.1
2019-20	626,613	25.3	15.7	250,473	10.1	6.3	1,596,877	64.5	39.9
2020-21	748,390	24.8	15.8	277,046	9.2	5.8	1,988,308	66.0	41.9
2022-23	931,727	23.9	13.0	369,885	9.5	5.2	2,591,433	66.6	36.2

TABLE-6
TAX - GDP RATIO DIRECT AND INDIRECT TAXES

(Rs. in Million)

YEARS	GDP * (mp)	DIRECT TAXES		INDIRECT TAXES		TOTAL TAXES	
		Collection (Net)	Tax/GDP Ratio (%)	Collection (Net)	Tax/GDP Ratio (%)	Collection (Net)	Tax/GDP Ratio (%)
1	2	3	4	5	6	7	8
2000-01	4,209,873	124,585	3.0	267,692	6.4	392,277	9.3
2001-02	4,452,654	142,505	3.2	261,565	5.9	404,070	9.1
2002-03	4,875,648	151,898	3.1	308,729	6.3	460,627	9.4
2003-04	5,640,580	165,079	2.9	355,764	6.3	520,843	9.2
2004-05	6,499,782	183,372	2.8	407,015	6.3	590,387	9.1
2005-06	8,216,160	224,988	2.7	488,454	5.9	713,442	8.7
2006-07	9,239,786	333,737	3.6	513,499	5.6	847,236	9.2
2007-08	10,637,772	387,861	3.6	620,230	5.8	1,008,091	9.5
2008-09	13,199,707	443,548	3.4	717,602	5.4	1,161,150	8.8
2009-10	14,866,996	525,977	3.5	801,405	5.4	1,327,382	8.9
2010-11	18,276,440	602,451	3.3	955,563	5.2	1,558,014	8.5
2011-12	20,046,500	738,424	3.7	1,144,269	5.7	1,882,693	9.4
2012-13	22,385,657	743,409	3.3	1,202,951	5.4	1,946,360	8.7
2013-14	25,168,805	877,255	3.5	1,377,276	5.5	2,254,531	9.0
2014-15	27,443,022	1,033,720	3.8	1,556,258	5.7	2,589,978	9.4
2015-16	32,725,049	1,217,474	3.7	1,894,998	5.8	3,112,472	9.5
2016-17	35,552,819	1,344,226	3.8	2,023,648	5.7	3,367,874	9.5
2017-18	39,189,810	1,536,583	3.9	2,307,172	5.9	3,843,755	9.8
2018-19	43,798,401	1,445,508	3.3	2,382,974	5.4	3,828,482	8.7
2019-20	47,540,409	1,523,445	3.2	2,473,963	5.2	3,997,408	8.4
2020-21	55,836,225	1,731,253	3.1	3,013,744	5.4	4,744,997	8.5
2021-22	66,639,672	2,284,916	3.4	3,863,580	5.8	6,148,496	9.2
2022-23	84,068,755	3,270,820	3.9	3,893,045	4.6	7,163,865	8.5

TABLE - 7
TAX - GDP RATIO OF INDIRECT TAXES

(Rs. in Million)

YEARS	GDP * (mp)	CUSTOMS		FEDERAL EXCISE		SALES TAX		TOTAL INDIRECT TAXES	
		Collection	Tax/GDP Ratio (%)	Collection	Tax/GDP Ratio (%)	Collection	Tax/GDP Ratio (%)	Collection	Tax/GDP Ratio (%)
1	2	3	4	5	6	7	8	9	10
2000-01	4,209,873	65,047	1.5	49,080	1.2	153,565	3.6	267,692	6.4
2001-02	4,452,654	47,818	1.1	47,186	1.1	166,561	3.7	261,565	5.9
2002-03	4,875,648	68,836	1.4	44,754	0.9	195,139	4.0	308,729	6.3
2003-04	5,640,580	91,045	1.6	45,552	0.8	219,167	3.9	355,764	6.3
2004-05	6,499,782	115,374	1.8	53,104	0.8	238,537	3.7	407,015	6.3
2005-06	8,216,160	138,384	1.7	55,272	0.7	294,798	3.6	488,454	5.9
2006-07	9,239,786	132,299	1.4	71,804	0.8	309,396	3.3	513,499	5.6
2007-08	10,637,772	150,663	1.4	92,137	0.9	377,430	3.5	620,230	5.8
2008-09	13,199,707	148,403	1.1	117,455	0.9	451,744	3.4	717,602	5.4
2009-10	14,866,996	160,273	1.1	124,784	0.8	516,348	3.5	801,405	5.4
2010-11	18,276,440	184,853	1.0	137,354	0.8	633,357	3.5	955,564	5.2
2011-12	20,046,500	216,906	1.1	122,464	0.6	804,899	4.0	1,144,269	5.7
2012-13	22,385,657	239,459	1.1	120,964	0.5	842,528	3.8	1,202,951	5.4
2013-14	25,168,805	242,810	1.0	138,084	0.5	996,382	4.0	1,377,276	5.5
2014-15	27,443,022	306,220	1.1	162,248	0.6	1,087,790	4.0	1,556,258	5.7
2015-16	32,725,049	404,572	1.2	188,055	0.6	1,302,371	4.0	1,894,998	5.8
2016-17	35,552,819	496,772	1.4	197,911	0.6	1,328,965	3.7	2,023,648	5.7
2017-18	39,189,810	608,373	1.6	213,493	0.5	1,485,306	3.8	2,307,172	5.9
2018-19	43,798,401	685,575	1.6	238,186	0.5	1,459,213	3.3	2,382,974	5.4
2019-20	47,540,409	626,613	1.3	250,473	0.5	1,596,877	3.4	2,473,963	5.2
2020-21	55,836,225	748,390	1.3	277,046	0.5	1,988,308	3.6	3,013,744	5.4
2021-22	66,639,672	1,010,694	1.5	320,658	0.5	2,532,228	3.8	3,863,580	5.8
2022-23	84,068,755	931,727	1.1	369,885	0.4	2,591,433	3.1	3,893,045	4.6

TABLE - 8
BUDGET ESTIMATES 1999-2000 TO 2022-23

(Rs.in Million)

YEARS	DIRECT TAXES	INDIRECT TAXES				TOTAL FEDERAL TAXES
		CUSTOMS	FEDERAL EXCISE	SALES TAX	TOTAL IND. TAXES	
1	2	3	4	5	6	7
2000-01	133,900	64,600	52,200	155,800	272,600	406,500
2001-02	146,500	50,500	47,100	170,100	267,700	414,200
2002-03	148,400	59,000	47,500	204,000	310,500	458,900
2003-04	161,500	86,600	43,500	218,400	348,500	510,000
2004-05	182,700	115,000	52,800	239,500	407,300	590,000
2005-06	215,000	135,000	58,500	281,500	475,000	690,000
2006-07	333,736	132,299	71,804	309,396	513,499	847,235
2007-08	385,000	148,000	92,000	375,000	615,000	1,000,000
2008-09	461,000	145,000	116,000	457,000	718,000	1,179,000
2009-10	540,400	164,900	134,400	540,300	839,600	1,380,000
2010-11	626,900	173,300	132,900	654,600	960,800	1,587,700
2011-12	745,000	215,000	140,000	852,000	1,207,000	1,952,000
2012-13	779,100	241,200	122,200	864,500	1,227,900	2,007,000
2013-14	891,000	241,000	138,000	1,005,000	1,384,000	2,275,000
2014-15	1,109,000	255,000	159,000	1,082,000	1,496,000	2,605,000
2015-16	1,324,000	348,500	200,900	1,230,300	1,779,700	3,103,700
2016-17	1,379,000	491,100	206,000	1,445,000	2,142,100	3,521,100
2017-18	1,563,000	600,000	225,000	1,547,000	2,372,000	3,935,000
2018-19	1,659,000	735,000	266,000	1,490,000	2,491,000	4,150,000
2019-20	1,623,000	546,000	312,000	1,427,000	2,285,000	3,908,000
2020-21	1,623,000	546,000	312,000	1,427,000	2,285,000	3,908,000
2021-22	2,227,000	960,000	337,000	2,576,000	3,873,000	6,100,000
2022-23	2,851,000	1,084,000	457,000	2,808,000	4,349,000	7,200,000

DIRECT TAXES

Table - 9
DETAILED HEAD-WISE COLLECTION OF DIRECT TAXES

ALL PAKISTAN		(Rs. in Million)				
Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23	
I) TOTAL OUT OF DEMAND	102,648.275	60,807.133	80,143.472	101,095.608	161,695.755	
(a) Arrear	18,496.923	13,171.768	22,953.213	35,231.472	38,376.130	
(b) U/s 146(B) (TASIS 2008)	106.358	0.000	1.504	8.641	-	
(c) Current	84,044.994	47,635.365	57,188.755	65,855.495	123,319.625	
II) TOTAL VOLUNTARY PAYMENTS (A+B)	462,164.491	407,169.542	467,754.180	676,407.927	1,093,568.040	
U/s 214 E (Automatic closure of audit)	-	4.829	27.760	68.871	68.250	
A. Total with Returns	117,830.181	56,505.641	54,090.587	78,533.678	118,932.975	
U/s 113 (Minimum Tax)	38.165	18.988	7.405	1,401.261	4,213.888	
U/s 113A (Small Retailers @ 0.75%)	142.278	418.600	1,431.931	1,846.507	1,867.779	
U/s 113B (Large Retailers @ 1.00%)	60.488	36.081	-	-	-	
U/s 120A (Investment Tax)	837.384	0.379	-	-	-	
U/s 137 (other than 113 & 113A)	38,761.737	36,234.075	52,623.491	75,217.039	112,783.058	
U/s 214 E (Automatic closure of audit)	-	4.829	27.760	68.871	68.250	
U/s 59D (Tax Amnesty Scheme)	77,990.129	19,792.689	-	-	-	
B. Total Advance Tax U/s 147	344,334.310	350,663.901	413,663.593	597,874.249	974,635.065	
U/s 147-Advance Tax	342,712.449	348,067.915	411,738.471	586,879.634	965,217.133	
U/s 147(3B)-Capital Gain Tax	1,621.861	2,595.986	1,925.122	10,994.615	9,417.932	
III) TOTAL WITHHOLDING TAXES	960,238.622	1,091,736.890	1,237,337.852	1,534,364.611	2,007,011.403	
Total U/s (Surcharge)	0.028	1.033	0.006	1.074	-	
U/s 4A (Surcharge on payable income tax @ 15%)	0.028	1.033	0.006	1.074	-	
Total U/s 7 (Non Residents)	16.542	5.286	95.070	14,203.207	12,496.435	
U/s 7 (Non residents operating ships @ 8%)	1.664	2.778	94.778	14,199.207	12,475.435	
U/s 7 (Non residents operating aircrafts @ 3%)	14.878	2.508	0.292	4.000	21.000	
Total U/s 7 (Builders and Developers)	186.659	96.956	33.483	21.719	617.426	
U/s 7C Tax on builders (Advance Tax on income from the business of	147.792	73.195	26.326	13.927	617.426	
U/s 7D Tax on developers (Advance Tax on income from the business	38.867	23.761	7.157	7.792	-	
Total U/s 148 (Imports)	221,832.875	199,690.797	218,498.651	281,606.587	289,770.959	
U/s 148 (Imports @ 0.5%)	264.028	33.215	0.154	28,174.876	6,157.799	
U/s 148 (Imports @ 1%)	5,550.174	5,150.004	3,982.214	58,758.044	18,549.550	
U/s 148 (Imports @ 2%)	4,510.350	4,680.830	5,028.920	8,492.001	58,132.910	
U/s 148 (Imports @ 3%)	-	-	-	-	0.049	
U/s 148 (Imports @ 4%)	-	-	-	3.067	-	
U/s 148 (Imports @ 5%)	85,387.884	82,109.518	80,920.878	48,973.557	65,755.002	
U/s 148 (Imports @ 6%)	126,120.439	107,717.230	128,566.485	137,205.042	141,175.649	
Total U/s 149 (Salaries)	76,409.774	129,433.138	151,837.890	196,249.470	276,061.852	
U/s 149 (Salaries (Federal))	5,977.204	13,067.425	18,565.514	25,453.925	32,452.180	
U/s 149 (Salaries) Govt Employees (Other than Federal)	7,831.118	18,117.506	21,753.862	29,006.403	38,528.209	
U/s 149 Salaries (Others)	62,601.452	98,248.207	111,518.514	141,789.142	205,081.463	
Total U/s 150 (Dividends)	57,171.048	55,095.687	63,781.055	83,327.801	87,117.806	
U/s 150 (Dividends @ 5%)	6,647.911	6,223.061	4,915.940	7,016.440	5,944.014	
U/s 150 (Dividends @ 7.5%)	18,577.655	15,893.693	14,217.764	14,261.806	15,827.417	
U/s 150 (Dividends @ 10%)	31,945.482	32,978.933	44,647.351	62,049.555	65,346.375	
Total U/s 150A (Return on Investment in Sukuk)	-	-	223.575	27.859	141.136	
U/s 150A (Return on Investment in Sukuk)	-	-	223.575	27.859	141.136	
Total U/s 151 (Bank Interest & Securities)	58,136.154	128,310.067	134,962.845	154,962.226	314,913.864	
U/s 151(1) (a) (Profit on debt - NSC/PO @ 10%)	16,674.703	23,599.708	29,551.981	45,854.582	61,429.439	
U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	36,145.577	93,330.785	88,701.957	91,390.980	204,279.013	
U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	3,539.390	8,163.912	11,675.475	14,543.732	41,927.289	
U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	1,776.484	3,215.662	5,033.432	3,172.932	7,278.123	
Total U/s 152 (Technical Fee)	39,937.378	40,142.776	35,406.858	35,344.137	36,043.324	
U/s 152(1) (Royalty/fee for Technical Services @ 15%)	13,276.176	16,332.861	12,745.704	12,265.693	10,806.506	
U/s 152A (Payment for Foreign Produced Commercials)	-	-	4.349	406.204	5,950.528	
U/s 152(1A) (Non Resident Contractor @ 6%)	10,321.454	10,963.416	5,717.479	5,500.902	3,977.675	

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(Rs. in Million)

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
U/s 152(2) (Others @ 20%)	16,339.748	12,846.499	16,939.326	17,171.338	15,308.615
Total U/s 153 (Contracts)	234,723.928	237,364.721	271,990.817	341,418.550	424,454.176
U/s 153B (Tax to be deducted on payment royalty to resident person)	-	-	746.384	0.531	15.100
U/s 153(1)(b) (On Transport Services @ 2%)	522.808	459.241	251.125	733.084	515.042
U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	5,797.541	7,026.767	6,565.134	7,536.577	12,221.140
U/s 153(1)(a)(Sale of other goods @ 3.5%)	65,723.715	67,495.999	87,361.706	112,451.932	141,874.717
U/s 153(1)(b)(Services @ 6%)	83,756.177	85,806.744	84,275.835	98,714.240	121,790.560
U/s 153(1)(c)(Other Contracts @ 6%)	78,843.007	75,736.897	92,424.863	121,964.381	148,030.552
U/s 153(3)(d)	80.680	839.073	365.770	17.805	7.065
Total U/s 154 (Exports)	34,448.391	38,450.272	42,249.367	64,972.405	77,303.232
U/s 154(1) (Exports @ 0.75%)	441.366	392.851	551.167	6,378.185	10,187.039
U/s 154(1) (Exports @ 1.0%)	31,944.906	35,603.905	38,076.628	54,405.466	63,479.877
U/s 154(1) (Exports @ 1.25%)	285.265	391.144	1,421.043	1,029.703	1,153.359
U/s 154(1) (Exports @ 1.5%)	26.716	25.990	254.900	326.705	579.530
U/s 154(2) (Indenting Commission in foreign exchange @ 5%)	1,027.902	1,256.813	1,239.764	1,713.641	1,126.447
U/s 154(3) (Exports @ 1%)	638.863	733.200	583.863	873.922	530.232
U/s 154(3C) @ 1%	83.373	46.369	122.002	244.783	246.748
Total U/s 155 (Income from property)	20,163.561	22,750.318	27,068.770	30,693.689	35,607.979
U/s 155 (Rental @5%)	20,163.561	22,750.318	27,068.770	30,693.689	35,607.979
Total U/s 156 (Prizes)	13,584.586	11,163.572	11,422.433	7,116.128	6,741.290
U/s 156 (Prizes Bonds @ 10%)	13,236.451	10,899.849	10,904.071	6,186.935	6,115.682
U/s 156 (Prizes, Raffle, Lottery @ 20%)	348.135	263.723	518.362	929.193	625.608
Total U/s 156A (Petroleum Products @ 10%)	6,948.467	6,650.554	7,587.153	10,314.579	11,816.901
U/s 156 A (Petroleum Products @ 10%)	6,948.467	6,650.554	7,587.153	10,314.579	11,816.901
Total U/s 156B (Withdrawal from pension fund)	159.775	159.486	154.514	157.792	231.228
U/s 156 B (Withdrawal from pension fund)	159.775	159.486	154.514	157.792	231.228
Total U/s 231A(Cash Withdrawal)	31,755.943	15,168.550	15,136.575	283.122	22.742
U/s 231 A (Cash Withdrawal from Banks @ 0.3%)	31,755.943	15,168.550	15,136.575	283.122	22.742
Total U/s 231AA(DD;DTC etc)	382.848	161.848	613.436	78.737	53.289
U/s 231A A (DD;DTC etc)	382.848	161.848	613.436	78.737	53.289
Total U/s 231B (Registration of New Cars)	9,587.435	5,886.214	11,378.673	18,865.036	16,673.884
U/s 231 B (Registration of New Cars)	9,587.435	5,886.214	11,378.673	18,865.036	16,673.884
Total U/s 233 (Commission)	14,677.323	15,124.385	16,554.747	20,432.070	20,929.354
U/s 233 (Commission from advertising agents @ 5%)	4,537.078	4,497.632	4,652.164	5,065.404	5,238.387
U/s 233 (Commission [Others] @ 10%)	10,140.245	10,626.753	11,902.583	15,366.666	15,690.967
Total U/s 233A (Stock Exchange)	930.714	191.963	316.295	125.935	164.812
U/s 233 A(1)(a) (On purchase/sales of shares - 0.01%)	399.077	44.874	145.535	87.672	156.134
U/s 233 A(1)(c) (On trading of shares - 0.01%)	396.417	124.589	164.972	34.253	6.947
U/s 233 A(1)(d) (On financing of Carryover share Trades @ 10%)	135.220	22.500	5.788	4.010	1.731
Total U/s 233 AA (Collection of Tax by National Clearance Company of Pakistan Limited)	-	-	20.338	0.344	0.700
U/s 233 AA (Collection of Tax by National Clearance Company of Pakistan Limited)	-	-	20.338	0.344	0.700
Total U/s 234 (Transport)	9,451.777	9,772.615	8,151.879	8,485.240	7,860.873
U/s 234 (On goods transport vehicles @ Re 1/Kg of Laden Weight)	3,785.634	2,683.372	2,171.011	2,357.135	2,395.260
U/s 234 (On passenger transport vehicles)	2,251.783	2,832.083	2,284.912	2,322.584	1,551.503
U/s 234 (On private motor cars)	3,414.360	4,257.160	3,695.956	3,805.521	3,914.110
Total U/s 234A (On CNG Stations @ 4%)	2,953.153	2,860.175	2,183.029	1,401.952	402.519
U/s 234 A (On CNG Stations @ 4%)	2,953.153	2,860.175	2,183.029	1,401.952	402.519
Total U/s 235 (Electricity Bills)	35,558.302	45,427.221	51,264.053	71,412.380	98,558.962
U/s 235 (Electricity Bills)	35,558.302	45,427.221	51,264.053	71,412.380	98,558.962
Total U/s 235A (Advance tax on domestic electricity consumption)	596.752	642.323	1,062.152	1,527.608	1,004.487
U/s 235A (Advance tax on domestic electricity consumption)	596.752	642.323	1,062.152	1,527.608	1,004.487
Total U/s 235B (Tax on steel melters, re-rollers etc)	343.176	220.875	63.437	26.055	8.064
U/s 235B (Tax on steel melters, re-rollers etc)	343.176	220.875	63.437	26.055	8.064
Total U/s 236 (Telephone)	17,187.085	54,634.521	63,167.477	67,888.544	86,934.859
U/s 236 (Telephones subscribers other than Mobile .Phones @ 10%)	9,311.464	21,945.037	29,669.999	22,720.513	30,805.655

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(Rs. in Million)

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
U/s 236 (Mobile Phone Subscribers -.Prepaid Cards @ 10 %)	7,875.621	32,689.484	33,497.478	45,168.031	56,129.204
Total U/s 236A(Advance Tax on Sales through Auction @ 5%)	11,538.844	9,027.702	7,384.755	17,961.427	10,959.429
U/s 236A (Advance Tax on Sales through Auction @ 5 %)	11,538.844	9,027.702	7,384.755	17,961.427	10,959.429
Total U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	687.104	676.528	409.546	529.665	184.455
U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	687.104	676.528	409.546	529.665	184.455
Total U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	5,400.452	6,889.860	12,149.165	16,617.136	72,188.549
U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	5,400.452	6,889.860	12,149.165	16,617.136	72,188.549
Total U/s 236D (Advance Tax on Functions/Gathering)	1,110.115	1,026.266	55.327	21.197	99.352
U/s 236D (Advance Tax on Functions/Gathering))	1,110.115	1,026.266	55.327	21.197	99.352
Total U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)	0.164	1.964	30.427	0.057	1.742
U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)	0.164	1.964	30.427	0.057	1.742
Total U/s 236F (Advance Tax on Cable Operators & other Electronic media)	43.324	48.461	45.375	55.130	14.057
U/s 236F (Advance Tax on Cable Operators & other Electronic media)	43.324	48.461	45.375	55.130	14.057
Total U/s 236G (Advance Tax on Distributors/Whole Salers)	4,932.451	4,729.018	5,365.966	6,919.214	7,980.937
U/s 236G (Advance Tax on Distributors/Whole Salers)	4,932.451	4,729.018	5,365.966	6,919.214	7,980.937
Total U/s 236H (Advance Tax on Sales to Retailers)	5,484.327	5,129.825	6,934.524	12,289.074	15,274.569
U/s 236H (Advance Tax on Sales to Retailers)	5,484.327	5,129.825	6,934.524	12,289.074	15,274.569
Total U/s 236I (Advance Tax on Educational Institutions)	4,267.533	4,929.742	2,430.364	1,506.933	622.912
U/s 236I (Advance Tax on Educational Institutions)	4,267.533	4,929.742	2,430.364	1,506.933	622.912
Total U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	166.311	122.564	235.869	170.825	97.335
U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	166.311	122.564	235.869	170.825	97.335
Total U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	13,497.185	23,887.404	48,910.928	64,577.921	85,082.263
U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	13,497.185	23,887.404	48,910.928	64,577.921	85,082.263
Total U/s 236L (Advance Tax on purchaser of international air ticket)	1,463.951	922.072	57.670	30.018	23.839
U/s 236L (Advance Tax on purchaser of international air ticket)	1,463.951	922.072	57.670	30.018	23.839
Total U/s 236M (Bonus shares issued by companies quoted on stock exchange)	38.471	33.886	112.624	0.438	-
U/s 236M (Bonus shares issued by companies quoted on stock exchange)	38.471	33.886	112.624	0.438	-
Total U/s 236N (Bonus shares issued by companies not quoted on stock exchange)	0.231	0.073	3.009	-	0.115
U/s 236N (Bonus shares issued by companies not quoted on stock exchange)	0.231	0.073	3.009	-	0.115
Total U/s 236P Advance tax on banking transactions otherwise than through cash.	17,652.863	11,569.715	15,720.609	259.281	142.073
U/s 236P (Advance tax on banking transactions otherwise than through cash.)	17,652.863	11,569.715	15,720.609	259.281	142.073
Total U/s 236Q Payment to residents for use of machinery and equipment.	554.174	518.515	449.828	638.461	191.722
U/s 236Q (Payment to residents for use of machinery and equipment.)	554.174	518.515	449.828	638.461	191.722
Total U/s 236R Collection of advance tax on education related expenses remitted abroad	407.103	521.730	47.909	1.943	17.140
U/s 236R (Collection of advance tax on education related expenses remitted abroad)	407.103	521.730	47.909	1.943	17.140
Total U/s 236S Dividend in specie.	87.480	89.539	179.688	139.378	4,262.988
U/s 236S (Dividend in specie.)	87.480	89.539	179.688	139.378	4,262.988
Total U/s 236T Collection of tax by Pakistan Mercantile Exchange Limited (PMEX).	5.410	1.194	-2.654	0.518	0.102
U/s 236T (Collection of tax by Pakistan Mercantile Exchange Limited (PMEX)).	5.410	1.194	-2.654	0.518	0.102
Total U/s 236U Advance tax on insurance premium.	410.456	313.040	81.461	27.795	14.734
U/s 236U Advance tax on insurance premium.	410.456	313.040	81.461	27.795	14.734
Total U/s 236V Advance tax on minerals extraction	3.925	5.461	2.884	4.367	1.444
U/s 236V Advance tax on minerals extraction	3.925	5.461	2.884	4.367	1.444
Total U/s 236W Advance tax from purchaser or transferee	3,837.516	245.953	15.825	9.612	54.121
U/s 236W Advance tax from purchaser or transferee	3,837.516	245.953	15.825	9.612	54.121
Total U/s 236X Advance tax from Tobacco Dealers.	511.117	557.667	9.329	0.089	0.195

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(Rs. in Million)

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
U/s 236X Advance tax from Tobacco Dealers.	511.117	557.667	9.329	0.089	0.195
Total U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	994.441	981.403	959.038	1,170.369	2,958.600
U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	994.441	981.403	959.038	1,170.369	2,958.600
Total U/s 236 HA (Advance Tax on sale of certain petroleum products)	-	-	40.146	62.924	45.744
U/s 236 HA (Advance Tax on sale of certain petroleum products)	-	-	40.146	62.924	45.744
IV) TOTAL MISCELLANEOUS	-15,263.596	11,106.300	17,181.386	12,209.222	2,165.882
Miscellaneous	-15,263.596	11,106.300	17,181.386	12,209.222	2,165.882
INCOME TAX GROSS (I to IV)	1,509,787.792	1,570,819.865	1,802,416.890	2,324,077.368	3,264,441.080
REFUNDS	83,896.795	68,603.865	91,277.890	54,221.368	54,073.281
INCOME TAX (NET)	1,425,890.997	1,502,216.000	1,711,139.000	2,269,856.000	3,210,367.799
TOTAL OTHERS TAXES	19,616.473	21,229.000	20,114.000	15,060.000	60,452.501
Wealth Tax	-	-	-	-	-
Total CVT	5,262.000	2,089.000	444.000	104.000	10,105.000
C.V.T. Reconciled	2,231.376	225.550	-	-	-
Total (WWF & WPPF)	14,354.473	19,140.000	19,670.000	14,956.000	50,346.000
Reconciliation Adjustment	366.295	371.968	3,204.589	2,595.843	-
Total Income Support Levy Tax	-	-	-	-	1.501
Income Support Levy Tax	-	-	-	-	1.501
GROSS DT	1,529,404.265	1,592,048.865	1,822,530.890	2,339,137.368	3,324,893.581
REFUND DT	83,896.795	68,603.865	91,277.890	54,221.368	54,073.281
NET DT	1,445,507.470	1,523,445.000	1,731,253.000	2,284,916.000	3,270,820.300

**Table - 9.1
DETAILED HEAD-WISE COLLECTION OF DIRECT TAXES**

Large Taxpayer's Office, Islamabad		(Rs. in Million)				
Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23	
I) TOTAL OUT OF DEMAND	27,795.078	14,401.307	19,542.215	24,981.810	34,276.576	
(a) Arrear	2,380.885	2,852.418	12,377.470	20,756.943	14,851.503	
(c) Current	25,414.193	11,548.889	7,164.745	4,224.867	19,425.073	
II) TOTAL VOLUNTARY PAYMENTS (A+B)	105,100.242	105,000.411	129,690.730	162,431.192	250,224.902	
A. Total with Returns	4,035.871	3,995.362	6,479.716	4,785.001	21,017.827	
U/s 120A (Investment Tax)	782.000	-	-	-	-	
U/s 137 (other than 113 & 113A)	3,253.871	3,995.362	6,479.716	4,785.001	21,017.827	
B. Total Advance Tax U/S 147	101,064.371	101,005.049	123,211.014	157,646.191	229,207.075	
U/s 147-Advance Tax	101,064.371	101,005.049	123,211.014	157,646.191	229,207.075	
III) TOTAL WITHHOLDING TAXES	59,692.878	92,653.174	113,615.686	165,711.378	182,625.491	
Total U/s 148 (Imports)	0.380	0.134	-	23,629.067	18,742.878	
U/s 148 (Imports @ 1%)	0.380	-	-	-	-	
U/s 148 (Imports @ 4%)	-	-	-	3.067	-	
U/s 148 (Imports @ 5%)	-	-	-	18,415.000	18,742.878	
U/s 148 (Imports @ 6%)	-	0.134	-	5,211.000	-	
Total U/s 149 (Salaries)	20.009	27.351	38.997	3,066.379	3,274.881	
U/s 149 (Salaries [Federal])	-	-	-	-	1.677	
U/s 149 Salaries (Others)	20.009	27.351	38.997	3,066.379	3,273.204	
Total U/s 150 (Dividends)	11,189.138	9,403.746	10,751.499	12,192.046	8,878.830	
U/s 150 (Dividends @ 5%)	900.134	943.278	696.512	1,404.320	1,640.307	
U/s 150 (Dividends @ 7.5%)	8,352.021	6,361.621	4,696.504	3,112.999	3,279.528	
U/s 150 (Dividends @ 10%)	1,936.983	2,098.847	5,358.483	7,674.727	3,958.995	
Total U/s 150A (Return on Investment in Sukuk)	-	-	-	0.008	10.454	
U/s 150A (Return on Investment in Sukuk)	-	-	-	0.008	10.454	
Total U/s 151 (Bank Interest & Securities)	727.782	3,285.710	3,439.154	8,103.032	16,726.884	
U/s 151(1) (a) (Profit on debt - NSC/PO @ 10%)	100.008	1,068.027	1,415.844	3,488.149	4,722.631	
U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	5.826	136.494	68.875	2,421.740	5,728.853	
U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	455.367	1,839.356	1,741.720	1,786.877	3,618.819	
U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	166.581	241.833	212.715	406.266	2,656.581	
Total U/s 152 (Technical Fee)	9,887.123	4,576.677	6,269.070	6,610.009	8,480.571	
U/s 152(1) (Royalty/fee for Technical Services @ 15%)	309.268	468.884	1,060.491	1,741.309	1,014.920	
U/s 152A (Payment for Foreign Produced Commercials)	-	-	-	112.298	4,502.683	
U/s 152(1A) (Non Resident Contractor @ 6%)	758.461	738.117	423.618	1,266.385	1,282.495	
U/s 152(2) (Others @ 20%)	8,819.394	3,369.676	4,784.961	3,490.017	1,680.473	
Total U/s 153 (Contracts)	13,665.018	14,692.397	17,004.653	20,063.616	21,640.052	
U/s 153(1)(a) (Sale of rice, cotton, seed or edible oil @ 1.5%)	78.962	814.822	266.295	-	-	
U/s 153(1)(a) (Sale of other goods @ 3.5%)	1,196.837	1,203.410	4,431.213	8,157.057	9,553.746	
U/s 153(1)(b) (Services @ 6%)	9,952.177	11,267.906	9,321.129	8,121.722	8,746.308	
U/s 153(1)(c) (Other Contracts @ 6%)	2,437.042	1,406.259	2,986.016	3,784.837	3,339.998	
Total U/s 154 (Exports)	166.719	194.819	470.963	435.877	1,440.837	
U/s 154(1) (Exports @ 0.75%)	1.851	110.141	422.367	367.380	1,086.045	
U/s 154(1) (Exports @ 1.0%)	164.868	84.678	48.596	30.781	300.466	
U/s 154(1) (Exports @ 1.25%)	-	-	-	37.716	32.710	
U/s 154(1) (Exports @ 1.5%)	-	-	-	-	21.616	
Total U/s 155 (Income from property)	961.691	936.122	1,049.191	1,249.177	1,491.577	
U/s 155 (Rental @ 5%)	961.691	936.122	1,049.191	1,249.177	1,491.577	
Total U/s 156 (Prizes)	9.823	19.068	16.945	32.305	22.964	
U/s 156 (Prizes Bonds @ 10%)	9.823	19.068	16.945	32.305	22.964	
Total U/s 156A (Petroleum Products @ 10%)	60.417	11.997	34.762	33.483	67.089	
U/s 156 A (Petroleum Products @ 10%)	60.417	11.997	34.762	33.483	67.089	
Total U/s 156B (Withdrawal from pension fund)	2.745	6.132	0.010	2.779	-	
U/s 156 B (Withdrawal from pension fund)	2.745	6.132	0.010	2.779	-	
Total U/s 231A (Cash Withdrawal)	53.470	-	13.106	15.343	0.009	
U/s 231 A (Cash Withdrawal from Banks @ 0.3%)	53.470	-	13.106	15.343	0.009	
Total U/s 231AA (DD;DTC etc)	0.006	-	-	-	-	
U/s 231A A (DD;DTC etc)	0.006	-	-	-	-	
Total U/s 231B (Registration of New Cars)	99.640	45.960	82.553	218.878	246.282	
U/s 231 B (Registration of New Cars)	99.640	45.960	82.553	218.878	246.282	
Total U/s 233 (Commission)	420.902	560.544	674.023	1,332.883	1,450.019	
U/s 233 (Commission [Others] @ 10%)	420.902	560.544	674.023	1,332.883	1,450.019	
Total U/s 233A (Stock Exchange)	-	-	0.224	76.810	142.354	
U/s 233 A(1)(a) (On purchase/sales of shares - 0.01%)	-	-	0.224	76.810	142.354	
Total U/s 234 (Transport)	8.620	31.027	6.316	42.283	32.689	
U/s 234 (On goods transport vehicles @ Re 1/Kg of Laden Weight)	8.620	31.027	6.316	18.215	6.021	
U/s 234 (On passenger transport vehicles)	-	-	-	21.548	0.200	
U/s 234 (On private motor cars)	-	-	-	2.520	26.468	
Total U/s 234A (On CNG Stations @ 4%)	26.140	10.734	-	0.903	163.227	
U/s 234 A (On CNG Stations @ 4 %)	26.140	10.734	-	0.903	163.227	
Total U/s 235 (Electricity Bills)	8.550	11.528	8,319.596	11,744.310	11,164.550	
U/s 235 (Electricity Bills)	8.550	11.528	8,319.596	11,744.310	11,164.550	
Total U/s 235A (Advance tax on domestic electricity consump	-	5.927	79.625	866.232	35.236	
U/s 235A (Advance tax on domestic electricity consumption)	-	5.927	79.625	866.232	35.236	
Total U/s 235B (Tax on steel melters, re-rollers etc)	-	1.485	-	0.164	-	
U/s 235B (Tax on steel melters, re-rollers etc)	-	1.485	-	0.164	-	
Total U/s 236 (Telephone)	16,905.684	54,388.779	62,329.586	65,630.961	83,747.889	

Large Taxpayer's Office, Islamabad

(Rs. in Million)

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
U/s 236 (Telephones subscribers other than Mobile .Phones @ 10 %)	9,214.422	21,879.453	29,601.866	22,367.561	30,105.853
U/s 236 (Mobile Phone Subscribers -.Prepaid Cards @ 10 %)	7,691.262	32,509.326	32,727.720	43,263.400	53,642.036
Total U/s 236A(Advance Tax on Sales through Auction @ 5%)	4,456.952	3,582.997	967.560	8,518.318	2,807.167
U/s 236A (Advance Tax on Sales through Auction @ 5 %)	4,456.952	3,582.997	967.560	8,518.318	2,807.167
Total U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	123.252	71.602	180.292	186.173	47.979
U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	123.252	71.602	180.292	186.173	47.979
Total U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	22.014	4.814	172.441	127.502	268.534
U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	22.014	4.814	172.441	127.502	268.534
Total U/s 236D (Advance Tax on Functions/Gathering)	24.968	13.352	1.009	0.122	0.472
U/s 236D (Advance Tax on Functions/Gathering))	24.968	13.352	1.009	0.122	0.472
Total U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)	-	0.010	-	-	-
U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)	-	0.010	-	-	-
Total U/s 236F (Advance Tax on Cable Operators & other Electronic media)	13.575	26.025	1.287	54.206	-
U/s 236F (Advance Tax on Cable Operators & other Electronic media)	13.575	26.025	1.287	54.206	-
Total U/s 236G (Advance Tax on Distributers/Whole Salers)	34.151	16.953	76.166	81.747	88.441
U/s 236G (Advance Tax on Distributers/Whole Salers)	34.151	16.953	76.166	81.747	88.441
Total U/s 236H (Advance Tax on Sales to Retailers)	95.882	32.252	134.036	375.117	546.311
U/s 236H (Advance Tax on Sales to Retailers)	95.882	32.252	134.036	375.117	546.311
Total U/s 236I (Advance Tax on Educational Institutions)	25.187	54.825	6.644	3.514	0.559
U/s 236I (Advance Tax on Educational Institutions)	25.187	54.825	6.644	3.514	0.559
Total U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	0.016	-	0.017	0.008	-
U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	0.016	-	0.017	0.008	-
Total U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	92.956	52.219	756.429	835.301	1,055.001
U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	92.956	52.219	756.429	835.301	1,055.001
Total U/s 236L (Advance Tax on purchaser of international air ticket)	2.172	19.040	0.043	0.054	0.001
U/s 236L (Advance Tax on purchaser of international air ticket)	2.172	19.040	0.043	0.054	0.001
Total U/s 236M (Bonus shares issued by companies quoted on stock exchange)	-	0.019	-	-	-
U/s 236M (Bonus shares issued by companies quoted on stock exchange)	-	0.019	-	-	-
Total U/s 236P Advance tax on banking transactions otherwise than through cash.	556.931	454.858	586.672	7.441	-
U/s 236P (Advance tax on banking transactions otherwise than through cash.)	556.931	454.858	586.672	7.441	-
Total U/s 236Q Payment to residents for use of machinery and equipment.	4.412	111.388	128.221	167.818	28.241
U/s 236Q (Payment to residents for use of machinery and equipment.)	4.412	111.388	128.221	167.818	28.241
Total U/s 236R Collection of advance tax on education related expenses remitted abroad	1.893	1.224	7.726	-	-
U/s 236R (Collection of advance tax on education related expenses remitted abroad)	1.893	1.224	7.726	-	-
Total U/s 236S Dividend in specie.	-	-	5.937	-	-
U/s 236S (Dividend in specie.)	-	-	5.937	-	-
Total U/s 236U Advance tax on insurance premium.	7.666	0.752	0.045	-	0.003
U/s 236U Advance tax on insurance premium.	7.666	0.752	0.045	-	0.003
Total U/s 236W Advance tax from purchaser or transferee	0.761	-	-	-	-
U/s 236W Advance tax from purchaser or transferee	0.761	-	-	-	-
Total U/s 236X Advance tax from Tobacco Dealers.	-	-	9.211	-	-
U/s 236X Advance tax from Tobacco Dealers.	-	-	9.211	-	-
Total U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	16.233	0.707	1.677	-	12.481
U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	16.233	0.707	1.677	-	12.481
Total U/s 236 HA (Advance Tax on sale of certain petroleum products)	-	-	-	0.720	0.160
U/s 236 HA (Advance Tax on sale of certain petroleum products)	-	-	-	0.720	0.160
IV) TOTAL MISCELLANEOUS	552.100	1,902.511	20,376.884	3,163.919	5,243.640
Miscellaneous	552.100	1,902.511	20,376.884	3,163.919	5,243.640
INCOME TAX GROSS (I to IV)	193,140.298	213,957.403	283,225.515	356,288.299	472,370.609

Large Taxpayer's Office, Islamabad

(Rs. in Million)

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
REFUNDS	12,964.470	1,930.603	1,046.698	1,001.014	7,457.996
INCOME TAX (NET)	180,175.828	212,026.800	282,178.817	355,287.285	464,912.613
TOTAL OTHERS TAXES	7,501.616	12,291.333	10,649.711	5,311.915	30,987.641
Total CVT	-	-	-	92.982	216.590
Total (WWF & WPPF)	7,501.616	12,291.333	10,649.711	5,218.933	30,769.550
Total Income Support Levy Tax	-	-	-	-	1.501
Income Support Levy Tax	-	-	-	-	1.501
GROSS DT	200,641.914	226,248.736	293,875.226	361,600.214	503,358.250
REFUND DT	12,964.470	1,930.603	1,046.698	1,001.014	7,457.996
NET DT	187,677.444	224,318.133	292,828.528	360,599.200	495,900.254

**Table - 9.2
DETAILED HEAD-WISE COLLECTION OF DIRECT TAXES**

Large Taxpayer's Office, Karachi		(Rs. in Million)				
Heads of Collection		2018-19	2019-20	2020-21	2021-22	2022-23
I)	TOTAL OUT OF DEMAND	27,413.709	11,810.194	20,009.188	27,246.000	56,275.000
(a)	Arrear	2,891.189	1,611.322	2,308.837	1,599.000	4,224.000
(c)	Current	2,522.520	10,198.872	17,700.351	25,647.000	52,051.000
II)	TOTAL VOLUNTARY PAYMENTS (A+B)	158,850.720	138,716.474	180,634.597	296,632.000	523,034.000
	A. Total with Returns	8,016.685	6,460.196	12,098.089	21,030.000	25,821.000
	U/s 113(Minimum Tax)	0.283	-	-	-	-
	U/s 137 (other than 113 & 113A)	8,016.402	6,460.196	12,098.089	21,030.000	25,821.000
	B. Total Advance Tax U/S 147	150,834.035	132,256.278	168,536.508	275,602.000	497,213.000
	U/s 147-Advance Tax	14,246.210	130,300.473	166,720.796	264,762.000	488,238.000
	U/s 147(3B)-Capital Gain Tax	1,587.825	1,955.805	1,815.712	10,840.000	8,975.000
III)	TOTAL WITHHOLDING TAXES	76,082.943	75,827.964	97,694.190	309,467.000	396,586.000
	Total U/s 7 (Non Residents)	14.882	4.646	39.635	13,768.000	9,261.000
	U/s 7 (Non residents operating ships @ 8%)	0.004	2.138	39.347	13,764.000	9,240.000
	U/s 7 (Non residents operating aircrafts @ 3%)	14.878	2.508	0.288	4.000	21.000
	Total U/s 148 (Imports)	-	-	-	95,165.000	98,537.000
	U/s 148 (Imports @ 6%)	-	-	-	95,165.000	98,537.000
	Total U/s 149 (Salaries)	3,527.117	5,156.128	2,271.799	7,775.000	7,619.000
	U/s 149 Salaries (Others)	3,527.117	5,156.128	2,271.799	7,775.000	7,619.000
	Total U/s 150 (Dividends)	12,950.683	13,831.236	18,236.990	23,448.000	27,020.000
	U/s 150 (Dividends @ 7.5%)	444.477	352.837	411.102	975.000	1,956.000
	U/s 150 (Dividends @ 10%)	1,506.206	13,478.399	17,825.888	22,473.000	25,064.000
	Total U/s 150A (Return on Investment in Sukuk)	-	-	223.496	-	-
	U/s 150A (Return on Investment in Sukuk)	-	-	223.496	-	-
	Total U/s 151 (Bank Interest & Securities)	3,708.896	5,824.036	6,789.475	64,443.000	129,722.000
	U/s 151(1) (a) (Profit on debt - NSC/PO @ 10%)	-	-	-	-	3,572.000
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	916.986	659.379	700.089	56,040.000	95,598.000
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	2,273.639	4,265.216	5,339.054	7,141.000	29,210.000
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	518.271	899.441	750.332	1,262.000	1,342.000
	Total U/s 152 (Technical Fee)	2,229.785	3,758.031	6,568.806	13,143.000	11,878.000
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	491.551	318.806	344.938	2,812.000	4,261.000
	U/s 152(1A) (Non Resident Contractor @ 6%)	113.966	417.777	21.168	383.000	238.000
	U/s 152(2) (Others @ 20%)	1,624.268	3,021.448	6,202.700	9,948.000	7,379.000
	Total U/s 153 (Contracts)	29,049.885	27,550.760	36,677.832	54,949.000	67,297.000
	U/s 153B (Tax to be deducted on payment royalty to resident person)	-	-	723.668	-	-
	U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	-	-	-	-	88.000
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	1,179.393	9,639.892	14,463.840	25,406.000	31,791.000
	U/s 153(1)(b)(Services @ 6%)	1,142.040	15,363.205	17,489.767	24,166.000	30,705.000
	U/s 153(1)(c)(Other Contracts @ 6%)	1,728.452	1,747.828	3,646.159	5,377.000	4,713.000
	U/s 153(3)(d)	-	799.835	354.398	-	-
	Total U/s 154 (Exports)	5,607.518	6,856.814	8,845.063	13,979.000	16,114.000
	U/s 154(1) (Exports @ 0.75%)	-	-	-	-	1,303.000
	U/s 154(1) (Exports @ 1.0%)	5,499.168	6,730.886	8,659.449	13,602.000	14,766.000
	U/s 154(1) (Exports @ 1.25%)	1.947	5.465	34.354	59.000	-
	U/s 154(2) (Indenting Commission in foreign exchange @ 5%)	6.567	-	-	-	-
	U/s 154(3) (Exports @ 1%)	99.836	120.463	151.260	318.000	45.000
	Total U/s 155 (Income from property)	2,405.921	2,243.176	2,258.793	3,336.000	3,733.000
	U/s 155 (Rental @5%)	2,405.921	2,243.176	2,258.793	3,336.000	3,733.000
	Total U/s 156 (Prizes)	16.434	16.278	84.057	157.000	640.000
	U/s 156 (Prizes Bonds @ 10%)	10.068	10.920	72.340	77.000	584.000
	U/s 156 (Prizes, Raffle, Lottry @ 20%)	6.366	5.358	11.717	80.000	56.000
	Total U/s 156A (Petroleum Products @ 10%)	52.063	63.740	60.633	136.000	147.000
	U/s 156 A (Petroleum Products @ 10%)	52.063	63.740	60.633	136.000	147.000
	Total U/s 156B (Withdrawal from pension fund)	7.002	6.631	-0.000	-	-
	U/s 156 B (Withdrawal from pension fund)	7.002	6.631	-0.000	-	-
	Total U/s 231A(Cash Withdrawal)	9.115	2.740	-23.660	-	-
	U/s 231 A (Cash Withdrawal from Banks @ 0.3%)	9.115	2.740	-23.660	-	-
	Total U/s 231AA(DD;DTC etc)	-	-	49.135	-	-
	U/s 231A A (DD;DTC etc)	-	-	49.135	-	-
	Total U/s 231B (Registration of New Cars)	1,077.519	651.441	2,124.739	1,852.000	1,444.000
	U/s 231 B (Registration of New Cars)	1,077.519	651.441	2,124.739	1,852.000	1,444.000
	Total U/s 233 (Commission)	369.542	258.257	446.697	1,042.000	994.000
	U/s 233 (Commission [Others] @ 10%)	369.542	258.257	446.697	1,042.000	994.000
	Total U/s 233A (Stock Exchange)	19.151	3.126	0.000	-	-
	U/s 233 A(1)(a) (On purchase/sales of shares - 0.01%)	13.641	1.755-0.000	-	-	U/s
	233 A(1)(c) (On trading of shares - 0.01%)	0.002	-	-	-	-
	U/s 233 A(1)(d) (On financing of Carryover share Trades @ 10%)	-	5.5081.371	-	0.000	-
	Total U/s 233 AA (Collection of Tax by National Clearance Co	-	-	20.324	-	-
	U/s 233 AA (Collection of Tax by National Clearance Company of Paki	-	-	20.324	-	-
	Total U/s 234 (Transport)	3.020	4.958	105.838	132.000	115.000
	U/s 234 (On private motor cars)	3.020	4.958	105.838	132.000	115.000
	Total U/s 234A (On CNG Stations @ 4%)	22.033	17.712	193.934	-	-
	U/s 234 A (On CNG Stations @ 4%)	22.033	17.712	193.934	-	-
	Total U/s 235 (Electricity Bills)	71.831	29.954	1,223.126	12,212.000	15,249.000
	U/s 235 (Electricity Bills)	71.831	29.954	1,223.126	12,212.000	15,249.000
	Total U/s 236 (Telephone)	107.469	73.765	514.733	1,142.000	1,517.000

Large Taxpayer's Office, Karachi

(Rs. in Million)

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
U/s 236 (Telephones subscribers other than Mobile .Phones @ 10 %)	8.119	0.007	17.864	83.000	240.000
U/s 236 (Mobile Phone Subscribers -.Prepaid Cards @ 10 %)	99.350	73.758	496.869	1,059.000	1,277.000
Total U/s 236A(Advance Tax on Sales through Auction @ 5%)	113.004	54.129	179.700	493.000	335.000
U/s 236A (Advance Tax on Sales through Auction @ 5 %)	113.004	54.129	179.700	493.000	335.000
Total U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	9.433	10.691	0.215	-	-
U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	9.433	10.691	0.215	-	-
Total U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	38.134	32.053	61.023	69.000	730.000
U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	38.134	32.053	61.023	69.000	730.000
Total U/s 236D (Advance Tax on Functions/Gathering)	78.547	60.630	0.000	-	-
U/s 236D (Advance Tax on Functions/Gathering))	78.547	60.630	0.000	-	-
Total U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)	0.013	-	-	-	-
U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)	0.013	-	-	-	-
Total U/s 236G (Advance Tax on Distributors/Whole Salers)	164.047	158.238	286.107	538.000	623.000
U/s 236G (Advance Tax on Distributors/Whole Salers)	164.047	158.238	286.107	538.000	623.000
Total U/s 236H (Advance Tax on Sales to Retailers)	561.216	403.665	174.430	832.000	1,000.000
U/s 236H (Advance Tax on Sales to Retailers)	561.216	403.665	174.430	832.000	1,000.000
Total U/s 236I (Advance Tax on Educational Institutions)	56.502	33.192	3.815	12.000	8.000
U/s 236I (Advance Tax on Educational Institutions)	56.502	33.192	3.815	12.000	8.000
Total U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	0.030	14.922	46.206	-	-
U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	0.030	14.922	46.206	-	-
Total U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	383.870	241.877	385.353	770.000	1,809.000
U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	383.870	241.877	385.353	770.000	1,809.000
Total U/s 236L (Advance Tax on purchaser of international air ticket)	1,294.072	818.753	13.276	-	-
U/s 236L (Advance Tax on purchaser of international air ticket)	1,294.072	818.753	13.276	-	-
Total U/s 236M (Bonus shares issued by companies quoted on stock exchange)	7.262	9.516	-	-	-
U/s 236M (Bonus shares issued by companies quoted on stock exchange)	7.262	9.516	-	-	-
Total U/s 236P Advance tax on banking transactions otherwise than through cash.	11,476.255	7,511.647	9,742.929	-	-
U/s 236P (Advance tax on banking transactions otherwise than through cash.)	11,476.255	7,511.647	9,742.929	-	-
Total U/s 236Q Payment to residents for use of machinery and equipment.	15.827	15.872	23.288	74.000	12.000
U/s 236Q (Payment to residents for use of machinery and equipment.)	15.827	15.872	23.288	74.000	12.000
Total U/s 236R Collection of advance tax on education related expenses remitted abroad	89.780	26.557	-	-	-
U/s 236R (Collection of advance tax on education related expenses remitted abroad)	89.780	26.557	-	-	-
Total U/s 236S Dividend in specie.	34.499	1.025	10.393	-	-
U/s 236S (Dividend in specie.)	34.499	1.025	10.393	-	-
Total U/s 236U Advance tax on insurance premium.	131.537	68.638	-0.001	-	-
U/s 236U Advance tax on insurance premium.	131.537	68.638	-0.001	-	-
Total U/s 236W Advance tax from purchaser or transferee	76.085	0.152	-	-	-
U/s 236W Advance tax from purchaser or transferee	76.085	0.152	-	-	-
Total U/s 236X Advance tax from Tobacco Dealers.	0.014	-	-	-	-
U/s 236X Advance tax from Tobacco Dealers.	0.014	-	-	-	-
Total U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	302.950	12.978	56.011	-	782.000
U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	302.950	12.978	56.011	-	782.000
IV) TOTAL MISCELLANEOUS	-2,311.733	663.987	42,991.519	1,210.000	362.000
Miscellaneous	-2,311.733	663.987	42,991.519	1,210.000	362.000
INCOME TAX GROSS (I to IV)	260,035.639	227,018.619	341,329.494	634,555.000	976,257.000
REFUNDS	27,700.626	29,712.994	54,232.039	38,324.000	33,529.000
INCOME TAX (NET)	232,335.013	197,305.625	287,097.455	596,231.000	942,728.000
TOTAL OTHERS TAXES	1,175.818	3,386.296	4,370.698	4,773.000	15,649.000
Total CVT	3.530	2.884	0.002	-	3,180.000
Total (WWF & WPPF)	1,172.288	3,383.412	4,370.696	4,773.000	12,469.000
GROSS DT	261,211.457	230,404.915	345,700.192	639,328.000	991,906.000
REFUND DT	27,700.626	29,712.994	54,232.039	38,324.000	33,529.000
NET DT	233,510.831	200,691.921	291,468.153	601,004.000	958,377.000

**Table - 9.3
DETAILED HEAD-WISE COLLECTION OF DIRECT TAXES**

Medium Taxpayer's Office, Karachi		(Rs. in Million)				
Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23	
I) TOTAL OUT OF DEMAND	2,417.720	1,793.149	2,668.970	731.659	3,127.617	
(a) Arrear	838.511	74.123	748.397	104.750	254.207	
(c) Current	1,579.209	1,719.026	1,920.573	626.909	2,873.410	
II) TOTAL VOLUNTARY PAYMENTS (A+B)	7,263.334	10,379.547	11,886.933	7,641.987	10,585.985	
A. Total with Returns	1,043.431	1,019.441	1,754.279	2,490.379	2,965.105	
U/s 137 (other than 113 & 113A)	1,043.431	1,019.441	1,754.279	2,490.379	2,965.105	
B. Total Advance Tax U/S 147	6,219.903	9,360.106	10,132.654	5,151.608	7,620.880	
U/s 147-Advance Tax	6,219.903	9,360.106	10,132.654	5,151.608	7,620.880	
U/s 147(3B)-Capital Gain Tax	3.856	-	8.749	4.144	3.500	
III) TOTAL WITHHOLDING TAXES	143,413.167	128,830.488	155,345.452	28,562.543	45,500.125	
Total U/s 7 (Non Residents)	-	-	50.878	400.618	3,111.076	
U/s 7 (Non residents operating ships @ 8%)	-	-	50.878	400.618	3,111.076	
Total U/s 7 (Builders and Developers)	-	10.133	14.382	10.613	617.067	
U/s 7C Tax on builders (Advance Tax on income from the business of construction and sale of residential,commercial and other buildings)	-	5.926	8.071	9.651	617.067	
U/s 7D Tax on developers (Advance Tax on income from the business of development and sale of residential,commercial and other plots)	-	4.207	6.311	0.962	-	
Total U/s 148 (Imports)	124,473.339	105,710.993	126,537.135	8,713.000	10,530.000	
U/s 148 (Imports @ 6%)	124,473.339	105,710.993	126,537.135	8,713.000	10,530.000	
Total U/s 149 (Salaries)	592.255	727.891	219.714	291.544	496.962	
U/s 149 (Salaries [Federal])	-	0.017	-	-	0.934	
U/s 149 (Salaries) Govt Employees (Other than Federal)	-	0.014	-	-	0.497	
U/s 149 Salaries (Others)	592.255	727.860	219.714	291.544	495.531	
Total U/s 150 (Dividends)	2,030.303	1,676.980	2,416.510	3,084.177	3,916.783	
U/s 150 (Dividends @ 7.5%)	99.932	322.972	374.696	462.065	215.934	
U/s 150 (Dividends @ 10%)	1,930.371	1,354.008	2,041.814	2,622.112	3,700.849	
Total U/s 150A (Return on Investment in Sukuk)	-	-	-	0.146	97.868	
U/s 150A (Return on Investment in Sukuk)	-	-	-	0.146	97.868	
Total U/s 151 (Bank Interest & Securities)	93.116	177.750	316.272	366.938	1,892.505	
U/s 151(1) (a) (Profit on debt - NSC/PO @ 10%)	0.140	0.021	8.706	2.047	20.451	
U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	43.675	100.094	183.465	202.786	1,330.664	
U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	10.710	20.258	75.382	104.853	440.153	
U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	38.591	57.377	48.719	57.252	101.237	
Total U/s 152 (Technical Fee)	1,956.803	1,750.179	1,244.859	1,042.098	1,288.808	
U/s 152(1) (Royalty/fee for Technical Services @ 15%)	-	2.555	23.120	281.349	302.389	
U/s 152(1A) (Non Resident Contractor @ 6%)	473.740	732.634	377.602	69.135	39.411	
U/s 152(2) (Others @ 20%)	1,483.063	1,014.990	844.137	691.614	947.008	
Total U/s 153 (Contracts)	6,981.901	9,205.121	11,497.529	9,008.870	13,822.359	
U/s 153(1)(b) (On Transport Services @ 2%)	487.570	439.130	229.693	179.079	232.473	
U/s 153(1)(a) (Sale of rice, cotton, seed or edible oil @ 1.5%)	397.901	840.882	1,003.420	785.681	921.976	
U/s 153(1)(a) (Sale of other goods @ 3.5%)	2,374.428	2,583.552	2,773.148	2,173.548	3,411.269	
U/s 153(1)(b) (Services @ 6%)	3,518.830	4,575.975	4,890.938	3,832.895	4,154.477	
U/s 153(1)(c) (Other Contracts @ 6%)	203.172	765.582	2,600.330	2,037.667	5,102.164	
Total U/s 154 (Exports)	906.982	699.670	974.826	3,153.082	5,238.851	
U/s 154(1) (Exports @ 1.0%)	861.758	640.981	917.698	2,963.466	5,103.542	
U/s 154(2) (Indenting Commission in foreign exchange @ 5%)	44.548	57.989	56.738	189.316	134.487	
U/s 154(3C) @ 1%	0.676	0.700	0.390	0.300	0.822	
Total U/s 155 (Income from property)	618.347	665.092	870.431	885.828	1,154.274	
U/s 155 (Rental @ 5%)	618.347	665.092	870.431	885.828	1,154.274	
Total U/s 156 (Prizes)	2.551	5.049	70.119	31.692	59.906	
U/s 156 (Prizes Bonds @ 10%)	-	-	0.296	20.942	23.946	
U/s 156 (Prizes, Raffle, Lottery @ 20%)	2.551	5.049	69.823	10.750	35.960	
Total U/s 156A (Petroleum Products @ 10%)	36.983	29.207	34.008	26.014	38.240	
U/s 156 A (Petroleum Products @ 10%)	36.983	29.207	34.008	26.014	38.240	
Total U/s 156B (Withdrawal from pension fund)	0.019	-	3.911	0.008	2.771	
U/s 156 B (Withdrawal from pension fund)	0.019	-	3.911	0.008	2.771	
Total U/s 231A(Cash Withdrawal)	5.990	0.003	0.009	0.041	-	
U/s 231 A (Cash Withdrawal from Banks @ 0.3%)	5.990	0.003	0.009	0.041	-	
Total U/s 231AA(DD;DTC etc)	-	-	-	0.002	-	
U/s 231A A (DD;DTC etc)	-	-	-	0.002	-	
Total U/s 231B (Registration of New Cars)	66.368	47.574	705.915	77.669	135.978	
U/s 231 B (Registration of New Cars)	66.368	47.574	705.915	77.669	135.978	
Total U/s 233 (Commission)	240.725	289.996	365.781	336.788	454.098	
U/s 233 (Commission from advertising agents @ 5%)	25.032	37.051	31.740	23.615	32.722	
U/s 233 (Commission [Others] @ 10%)	215.693	252.945	334.041	313.173	421.376	
Total U/s 233A (Stock Exchange)	196.443	18.351	19.015	2.880	1.020	
U/s 233 A(1)(a) (On purchase/sales of shares - 0.01%)	196.443	18.351	19.015	2.880	1.020	
Total U/s 234 (Transport)	0.021	0.022	4.698	1.973	1.841	
U/s 234 (On goods transport vehicles @ Re 1/Kg of Laden Weight)	0.021	0.022	0.252	0.309	0.630	
U/s 234 (On passenger transport vehicles)	-	-	0.048	-	0.368	
U/s 234 (On private motor cars)	-	-	4.398	1.664	0.843	
Total U/s 234A (On CNG Stations @ 4%)	2.726	3.615	1.000	0.103	-	
U/s 234 A (On CNG Stations @ 4 %)	2.726	3.615	1.000	0.103	-	
Total U/s 235 (Electricity Bills)	4,409.285	7,204.325	8,565.113	488.931	1,056.513	

Medium Taxpayer's Office, Karachi

(Rs. in Million)

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
U/s 235 (Electricity Bills)	4,409.285	7,204.325	8,565.113	488.931	1,056.513
Total U/s 235A (Advance tax on domestic electricity consump	222.629	185.810	218.297	0.332	0.269
U/s 235A (Advance tax on domestic electricity consumption)	222.629	185.810	218.297	0.332	0.269
Total U/s 235B (Tax on steel melters, re-rollers etc)	68.999	34.713	5.491	-	-
U/s 235B (Tax on steel melters, re-rollers etc)	68.999	34.713	5.491	-	-
Total U/s 236 (Telephone)	16.521	19.348	16.513	51.725	90.407
U/s 236 (Telephones subscribers other than Mobile .Phones @ 10 %)	15.095	16.894	15.229	35.388	52.924
U/s 236 (Mobile Phone Subscribers -.Prepaid Cards @ 10 %)	1.426	2.454	1.284	16.337	37.483
Total U/s 236A(Advance Tax on Sales through Auction @ 5%)	35.342	42.432	15.075	18.356	148.822
U/s 236A (Advance Tax on Sales through Auction @ 5 %)	35.342	42.432	15.075	18.356	148.822
Total U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	-	-	-	0.014	0.011
U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	-	-	-	0.014	0.011
Total U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	6.004	18.403	106.023	88.867	648.206
U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	6.004	18.403	106.023	88.867	648.206
Total U/s 236D (Advance Tax on Functions/Gathering)	7.594	6.739	0.088	0.089	2.504
U/s 236D (Advance Tax on Functions/Gathering))	7.594	6.739	0.088	0.089	2.504
Total U/s 236F (Advance Tax on Cable Operators & other Electronic media)	-	0.035	-	-	-
U/s 236F (Advance Tax on Cable Operators & other Electronic media)	-	0.035	-	-	-
Total U/s 236G (Advance Tax on Distributors/Whole Salers)	44.483	30.772	47.396	17.780	31.936
U/s 236G (Advance Tax on Distributors/Whole Salers)	44.483	30.772	47.396	17.780	31.936
Total U/s 236H (Advance Tax on Sales to Retailers)	39.846	47.661	66.448	19.255	78.423
U/s 236H (Advance Tax on Sales to Retailers)	39.846	47.661	66.448	19.255	78.423
Total U/s 236I (Advance Tax on Educational Institutions)	67.569	41.424	17.886	2.898	0.531
U/s 236I (Advance Tax on Educational Institutions)	67.569	41.424	17.886	2.898	0.531
Total U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	-	-	0.028	0.010	0.009
U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	-	-	0.028	0.010	0.009
Total U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	133.530	64.196	871.809	401.853	548.668
U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	133.530	64.196	871.809	401.853	548.668
Total U/s 236L (Advance Tax on purchaser of international air ticket)	75.556	54.540	2.184	0.718	0.350
U/s 236L (Advance Tax on purchaser of international air ticket)	75.556	54.540	2.184	0.718	0.350
Total U/s 236M (Bonus shares issued by companies quoted on stock exchange)	0.008	0.457	-	-	-
U/s 236M (Bonus shares issued by companies quoted on stock exchange)	0.008	0.457	-	-	-
Total U/s 236N (Bonus shares issued by companies not quoted on stock exchange)	-	-	3.009	-	-
U/s 236N (Bonus shares issued by companies not quoted on stock exchange)	-	-	3.009	-	-
Total U/s 236P Advance tax on banking transactions otherwise than through cash.	-	-	-	0.242	-
U/s 236P (Advance tax on banking transactions otherwise than through cash.)	-	-	-	0.242	-
Total U/s 236Q Payment to residents for use of machinery and equipment.	22.797	48.806	57.645	32.154	13.422
U/s 236Q (Payment to residents for use of machinery and equipment.)	22.797	48.806	57.645	32.154	13.422
Total U/s 236R Collection of advance tax on education related expenses remitted abroad	3.150	10.736	0.572	-	-
U/s 236R (Collection of advance tax on education related expenses remitted abroad)	3.150	10.736	0.572	-	-
Total U/s 236S Dividend in specie.	0.091	0.359	0.156	-	1.728
U/s 236S (Dividend in specie.)	0.091	0.359	0.156	-	1.728
Total U/s 236U Advance tax on insurance premium.	0.591	0.396	0.064	0.002	-
U/s 236U Advance tax on insurance premium.	0.591	0.396	0.064	0.002	-
Total U/s 236V Advance tax on minerals extraction	-	-	-	2.700	-
U/s 236V Advance tax on minerals extraction	-	-	-	2.700	-
Total U/s 236W Advance tax from purchaser or transferee	52.906	1.467	-	-	-
U/s 236W Advance tax from purchaser or transferee	52.906	1.467	-	-	-
Total U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	1.394	0.243	0.439	0.068	14.024
U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	1.394	0.243	0.439	0.068	14.024

Medium Taxpayer's Office, Karachi

(Rs. in Million)

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
Total U/s 236 HA (Advance Tax on sale of certain petroleum products)	-	-	-	0.009	-
U/s 236 HA (Advance Tax on sale of certain petroleum products)	-	-	-	0.009	-
IV) TOTAL MISCELLANEOUS	-363.127	1,075.012	-46,824.490	34.156	23.644
Miscellaneous	-363.127	1,075.012	-46,824.490	34.156	23.644
INCOME TAX GROSS (I to IV)	152,731.094	142,078.196	123,076.865	36,970.345	59,237.371
REFUNDS	2,731.285	3,174.141	5,348.389	1,469.150	1,006.865
INCOME TAX (NET)	149,999.809	138,904.055	117,728.476	35,501.195	58,230.506
TOTAL OTHERS TAXES	61.397	62.035	1.026	5.905	69.980
Total CVT	58.771	58.097	-	0.676	53.550
Total (WWF & WPPF)	2.626	3.938	1.026	5.229	16.430
GROSS DT	152,792.491	142,140.231	123,077.891	36,976.250	59,307.351
REFUND DT	2,731.285	3,174.141	5,348.389	1,469.150	1,006.865
NET DT	150,061.206	138,966.090	117,729.502	35,507.100	58,300.486

**Table - 9.4
DETAILED HEAD-WISE COLLECTION OF DIRECT TAXES**

Large Taxpayer's Office, Lahore		(Rs. in Million)				
Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23	
I) TOTAL OUT OF DEMAND	8,778.290	6,603.219	3,444.852	3,781.047	19,235.476	
(a) Arrear	1,023.861	3,043.069	1,803.181	993.193	839.858	
(b) U/s 146(B) (TASIS 2008)	-	-	-	8.641	-	
(c) Current	7,754.429	3,560.150	1,641.671	2,779.213	18,395.618	
II) TOTAL VOLUNTARY PAYMENTS (A+B)	53,524.446	63,105.163	79,680.050	127,413.589	178,099.482	
A. Total with Returns	5,806.821	3,982.780	6,146.457	14,876.846	19,680.057	
U/s 137 (other than 113 & 113A)	5,806.821	3,982.780	6,146.457	14,876.846	19,680.057	
B. Total Advance Tax U/S 147	47,717.625	59,122.383	73,533.593	112,536.743	158,419.425	
U/s 147-Advance Tax	47,717.625	59,122.383	73,533.593	112,536.743	158,419.425	
III) TOTAL WITHHOLDING TAXES	25,408.219	23,910.855	55,878.820	140,445.032	165,362.994	
Total U/s 148 (Imports)	-	-	-	47,749.000	45,894.000	
U/s 148 (Imports @ 0.5%)	-	-	-	4,164.000	-	
U/s 148 (Imports @ 1%)	-	-	-	43,585.000	-	
U/s 148 (Imports @ 2%)	-	-	-	-	45,894.000	
Total U/s 149 (Salaries)	1,223.116	1,910.837	1,218.675	2,566.125	3,770.193	
U/s 149 (Salaries [Federal])	-	-	-	307.988	68.264	
U/s 149 Salaries (Others)	1,223.116	1,910.837	1,218.675	2,258.137	3,701.929	
Total U/s 150 (Dividends)	4,700.986	4,373.907	3,687.346	7,584.988	6,492.010	
U/s 150 (Dividends @ 5%)	930.008	827.963	217.514	862.744	51.407	
U/s 150 (Dividends @ 7.5%)	2,061.361	1,868.730	2,399.442	1,837.100	2,184.424	
U/s 150 (Dividends @ 10%)	1,709.617	1,677.214	1,070.390	4,885.144	4,256.179	
Total U/s 151 (Bank Interest & Securities)	109.838	358.464	784.583	14,486.713	19,963.847	
U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	7.983	29.412	239.722	6,254.633	134.016	
U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	0.637	85.042	306.963	6,824.012	16,389.310	
U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	100.691	242.134	197.554	866.104	1,707.885	
U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	0.527	1.876	40.344	541.964	1,732.636	
Total U/s 152 (Technical Fee)	1,594.321	1,227.911	2,974.933	5,105.074	4,433.652	
U/s 152(1) (Royalty/fee for Technical Services @ 15%)	677.233	474.121	767.307	2,952.705	1,076.295	
U/s 152(1A) (Non Resident Contractor @ 6%)	675.458	509.516	1,250.653	817.829	907.862	
U/s 152(2) (Others @ 20%)	241.630	244.274	956.973	1,334.540	2,449.495	
Total U/s 153 (Contracts)	9,455.569	9,217.839	20,376.266	26,494.942	32,602.857	
U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	50.497	-	-	-	-	
U/s 153(1)(a)(Sale of other goods @ 3.5%)	5,126.586	6,279.546	12,422.486	13,171.662	17,843.068	
U/s 153(1)(b)(Services @ 6%)	2,752.744	2,026.381	3,893.467	5,900.826	7,363.364	
U/s 153(1)(c)(Other Contracts @ 6%)	1,525.742	911.912	4,060.313	7,422.454	7,396.425	
Total U/s 154 (Exports)	2,506.257	2,636.816	4,627.007	6,821.901	9,917.028	
U/s 154(1) (Exports @ 0.75%)	-	-	-	966.501	821.335	
U/s 154(1) (Exports @ 1.0%)	2,479.999	2,618.699	3,527.288	5,488.115	8,540.518	
U/s 154(1) (Exports @ 1.25%)	20.604	16.584	941.009	169.934	211.705	
U/s 154(1) (Exports @ 1.5%)	0.026	1.533	154.812	143.443	343.470	
U/s 154(3) (Exports @ 1%)	-	-	3.898	-	-	
U/s 154(3C) @ 1%	5.628	-	-	53.908	-	
Total U/s 155 (Income from property)	1,105.832	1,078.238	1,351.533	2,214.515	2,074.055	
U/s 155 (Rental @5%)	1,105.832	1,078.238	1,351.533	2,214.515	2,074.055	
Total U/s 156 (Prizes)	6.002	1.090	34.381	27.599	62.623	
U/s 156 (Prizes Bonds @ 10%)	4.187	0.724	4.905	10.830	46.806	
U/s 156 (Prizes, Raffle, Lottry @ 20%)	1.815	0.366	29.476	16.769	15.817	
Total U/s 156A (Petroleum Products @ 10%)	23.813	31.444	28.087	26.822	28.797	
U/s 156 A (Petroleum Products @ 10%)	23.813	31.444	28.087	26.822	28.797	
Total U/s 156B (Withdrawal from pension fund)	0.240	4.525	-	-	2.450	
U/s 156 B (Withdrawal from pension fund)	0.240	4.525	-	-	2.450	
Total U/s 231A(Cash Withdrawal)	6.184	-	2.272	61.552	0.885	
U/s 231 A (Cash Withdrawal from Banks @ 0.3%)	6.184	-	2.272	61.552	0.885	
Total U/s 231AA(DD;DTC etc)	-	-	-	1.317	1.541	
U/s 231A A (DD;DTC etc)	-	-	-	1.317	1.541	
Total U/s 231B (Registration of New Cars)	229.596	124.197	715.318	446.421	497.491	
U/s 231 B (Registration of New Cars)	229.596	124.197	715.318	446.421	497.491	
Total U/s 233 (Commission)	53.299	55.387	114.095	199.891	211.068	
U/s 233 (Commission from advertising agents @ 5%)	38.299	33.217	76.566	190.367	205.573	
U/s 233 (Commission [Others] @ 10%)	15.000	22.170	37.529	9.524	5.495	
Total U/s 233A (Stock Exchange)	-	-	3.028	2.098	8.146	
U/s 233 A(1)(a) (On purchase/sales of shares - 0.01%)	-	-	1.762	2.098	8.146	
U/s 233 A(1)(c) (On trading of shares - 0.01%)	-	-	1.266	-	-	
Total U/s 234 (Transport)	0.467	2.719	258.796	29.592	15.559	
U/s 234 (On goods transport vehicles @ Re 1/Kg of Laden Weight)	-	-	2.894	4.525	0.766	
U/s 234 (On passenger transport vehicles)	-	-	255.465	12.320	1.775	
U/s 234 (On private motor cars)	0.467	2.719	0.437	12.747	13.018	
Total U/s 234A (On CNG Stations @ 4%)	-	0.935	302.298	-	-	
U/s 234 A (On CNG Stations @ 4%)	-	0.935	302.298	-	-	
Total U/s 235 (Electricity Bills)	17.372	14.276	13,992.204	22,943.533	31,631.884	
U/s 235 (Electricity Bills)	17.372	14.276	13,992.204	22,943.533	31,631.884	
Total U/s 236 (Telephone)	38.700	42.355	108.123	173.349	229.373	
U/s 236 (Telephones subscribers other than Mobile .Phones @ 10%)	21.979	11.701	11.310	25.020	1.121	
U/s 236 (Mobile Phone Subscribers -.Prepaid Cards @ 10%)	16.721	30.654	96.813	148.329	228.252	

Large Taxpayer's Office, Lahore

(Rs. in Million)

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
Total U/s 236A(Advance Tax on Sales through Auction @ 5%)	233.774	136.196	555.596	708.712	644.323
U/s 236A (Advance Tax on Sales through Auction @ 5 %)	233.774	136.196	555.596	708.712	644.323
Total U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	0.800	1.017	3.278	0.996	-
U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	0.800	1.017	3.278	0.996	-
Total U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	0.109	0.312	0.572	66.851	393.858
U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	0.109	0.312	0.572	66.851	393.858
Total U/s 236D (Advance Tax on Functions/Gathering)	22.365	21.800	1.378	-	2.136
U/s 236D (Advance Tax on Functions/Gathering))	22.365	21.800	1.378	-	2.136
Total U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)	-	-	30.359	-	-
U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)	-	-	30.359	-	-
Total U/s 236G (Advance Tax on Distributors/Whole Salers)	88.705	79.996	253.874	450.054	359.943
U/s 236G (Advance Tax on Distributors/Whole Salers)	88.705	79.996	253.874	450.054	359.943
Total U/s 236H (Advance Tax on Sales to Retailers)	130.217	122.673	259.815	521.466	771.994
U/s 236H (Advance Tax on Sales to Retailers)	130.217	122.673	259.815	521.466	771.994
Total U/s 236I (Advance Tax on Educational Institutions)	1.749	3.236	1.791	25.548	10.887
U/s 236I (Advance Tax on Educational Institutions)	1.749	3.236	1.791	25.548	10.887
Total U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	0.162	0.175	0.346	-	0.003
U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	0.162	0.175	0.346	-	0.003
Total U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	48.977	16.274	20.996	811.711	897.837
U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	48.977	16.274	20.996	811.711	897.837
Total U/s 236L (Advance Tax on purchaser of international air ticket)	0.721	0.006	-	0.142	-
U/s 236L (Advance Tax on purchaser of international air ticket)	0.721	0.006	-	0.142	-
Total U/s 236M (Bonus shares issued by companies quoted on stock exchange)	-	0.174	-	-	-
U/s 236M (Bonus shares issued by companies quoted on stock exchange)	-	0.174	-	-	-
Total U/s 236P Advance tax on banking transactions otherwise than through cash.	3,730.329	2,373.137	4,100.998	51.605	0.864
U/s 236P (Advance tax on banking transactions otherwise than through cash.)	3,730.329	2,373.137	4,100.998	51.605	0.864
Total U/s 236Q Payment to residents for use of machinery and equipment.	49.238	56.600	26.447	18.343	18.233
U/s 236Q (Payment to residents for use of machinery and equipment.)	49.238	56.600	26.447	18.343	18.233
Total U/s 236R Collection of advance tax on education related expenses remitted abroad	15.578	2.882	0.278	-	14.747
U/s 236R (Collection of advance tax on education related expenses remitted abroad)	15.578	2.882	0.278	-	14.747
Total U/s 236S Dividend in specie.	-	7.965	0.386	-	4,047.832
U/s 236S (Dividend in specie.)	-	7.965	0.386	-	4,047.832
Total U/s 236T Collection of tax by Pakistan Mercantile Exchange Limited (PMEX).	-	-	-2.764	-	-
U/s 236T (Collection of tax by Pakistan Mercantile Exchange Limited (PMEX)).	-	-	-2.764	-	-
Total U/s 236U Advance tax on insurance premium.	5.950	4.818	30.827	2.130	-
U/s 236U Advance tax on insurance premium.	5.950	4.818	30.827	2.130	-
Total U/s 236W Advance tax from purchaser or transferee	5.784	1.483	2.256	3.513	10.408
U/s 236W Advance tax from purchaser or transferee	5.784	1.483	2.256	3.513	10.408
Total U/s 236X Advance tax from Tobacco Dealers.	-	-	0.019	-	-
U/s 236X Advance tax from Tobacco Dealers.	-	-	0.019	-	-
Total U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	2.169	1.171	13.423	848.529	352.470
U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	2.169	1.171	13.423	848.529	352.470
IV) TOTAL MISCELLANEOUS	-1,170.321	164.229	8,019.665	-0.018	-
Miscellaneous	-1,170.321	164.229	8,019.665	-0.018	-
INCOME TAX GROSS (I to IV)	86,540.634	93,783.466	147,023.387	271,639.650	362,697.952
REFUNDS	27,444.239	22,922.883	13,432.545	2,293.612	2,936.591
INCOME TAX (NET)	59,096.395	70,860.583	133,590.842	269,346.038	359,761.361
TOTAL OTHERS TAXES	3,359.670	2,001.787	1,006.363	1,862.262	3,453.587
Total CVT	-	-	-	-	715.935
Total (WWF & WPPF)	3,359.670	2,001.787	1,006.363	1,862.262	2,737.652
GROSS DT	89,900.304	95,785.253	148,029.750	273,501.912	366,151.539
REFUND DT	27,444.239	22,922.883	13,432.545	2,293.612	2,936.591
NET DT	62,456.065	72,862.370	134,597.205	271,208.300	363,214.948

Table - 9.5
DETAILED HEAD-WISE COLLECTION OF DIRECT TAXES

RTO Abbottabad		(Rs. in Million)				
Heads of Collection		2018-19	2019-20	2020-21	2021-22	2022-23
I)	TOTAL OUT OF DEMAND	226.408	235.697	334.445	343.555	275.294
(a)	Arrear	69.023	34.805	29.128	69.709	65.049
(c)	Current	1 7.385	200.892	305.317	273.846	210.245
II)	TOTAL VOLUNTARY PAYMENTS (A+B)	566.370	598.594	429.876	610.122	1,078.142
	U/s 214 E (Automatic closure of audit)	-	-	0.020	-	0.006
	A. Total with Returns	257.903	445.824	350.857	337.072	377.543
	U/s 137 (other than 113 & 113A)	2 7.903	445.824	350.837	337.072	377.537
	U/s 214 E (Automatic closure of audit)	-	-	0.020	-	0.006
	B. Total Advance Tax U/S 147	308.467	152.770	79.019	273.050	700.599
	U/s 147-Advance Tax	3 8.467	152.770	79.019	273.050	700.599
III)	TOTAL WITHHOLDING TAXES	4,418.704	5,424.297	5,300.766	9,425.934	14,858.626
	Total U/s 148 (Imports)	264.021	32.719	-	1,618.000	3,134.335
	U/s 148 (Imports @ 0.5%)	2 4.021	32.719	-	797.000	586.000
	U/s 148 (Imports @ 1%)	-	-	-	721.000	2,363.335
	U/s 148 (Imports @ 2%)	-	-	-	100.000	185.000
	Total U/s 149 (Salaries)	432.905	751.230	856.160	1,693.156	2,329.119
	U/s 149 (Salaries [Federal])	88.530	134.746	158.408	324.735	552.825
	U/s 149 (Salaries) Govt Employees (Other than Federal)	1 8.565	339.310	519.682	1,009.030	1,207.775
	U/s 149 Salaries (Others)	2 5.810	277.174	178.070	359.391	568.519
	Total U/s 150 (Dividends)	105.832	23.973	10.519	17.075	165.957
	U/s 150 (Dividends @ 5%)	105.832	23.973	10.519	17.075	165.957
	Total U/s 150A (Return on Investment in Sukuk)	-	-	-	0.021	0.346
	U/s 150A (Return on Investment in Sukuk)	-	-	-	0.021	0.346
	Total U/s 151 (Bank Interest & Securities)	309.225	501.562	640.883	1,121.404	2,416.073
	U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	2 3.998	390.679	418.597	814.956	1,436.850
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	14.906	103.300	184.846	277.044	956.671
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	0.321	0.848	26.301	21.028	22.433
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	-	6.735	11.139	8.376	0.119
	Total U/s 152 (Technical Fee)	34.660	90.164	20.397	12.580	50.513
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	6.180	85.009	19.050	4.436	4.986
	U/s 152A (Payment for Foreign Produced Commercials)	-	-	-	0.760	7.034
	U/s 152(1A) (Non Resident Contractor @ 6%)	28.480	2.461	1.347	6.135	13.551
	U/s 152(2) (Others @ 20%)	-	2.694	-	1.249	24.942
	Total U/s 153 (Contracts)	2,375.610	2,769.120	2,144.072	2,646.372	2,695.313
	U/s 153B (Tax to be deducted on payment royalty to resident person)	-	-	-	-	0.115
	U/s 153(1)(b) (On Transport Services @ 2%)	1.530	-	-	-	-
	U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	93.160	0.000	-	79.599	-
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	7 1.974	884.616	562.199	593.301	922.698
	U/s 153(1)(b)(Services @ 6%)	2 4.190	337.356	262.940	347.252	375.535
	U/s 153(1)(c)(Other Contracts @ 6%)	1,2 4.756	1,547.148	1,318.933	1,626.220	1,396.965
	Total U/s 154 (Exports)	3.228	11.266	14.262	83.509	109.261
	U/s 154(1) (Exports @ 0.75%)	-	-	6.476	82.259	102.120
	U/s 154(2) (Indenting Commission in foreign exchange @ 5%)	3.228	11.177	7.786	1.250	7.140
	U/s 154(3C) @ 1%	-	0.089	-	-	0.001
	Total U/s 155 (Income from property)	142.980	148.372	153.326	152.894	192.377
	U/s 155 (Rental @ 5%)	142.980	148.372	153.326	152.894	192.377
	Total U/s 156 (Prizes)	18.486	13.898	4.937	16.357	25.114
	U/s 156 (Prizes Bonds @ 10%)	11.636	7.040	4.937	16.357	25.114
	U/s 156 (Prizes, Raffle, Lottery @ 20%)	6.850	6.858	-	-	-
	Total U/s 156A (Petroleum Products @ 10%)	27.330	41.706	53.519	131.897	132.885
	U/s 156 A (Petroleum Products @ 10%)	27.330	41.706	53.519	131.897	132.885
	Total U/s 156B (Withdrawal from pension fund)	-	0.012	0.368	0.024	0.387
	U/s 156 B (Withdrawal from pension fund)	-	0.012	0.368	0.024	0.387
	Total U/s 231A(Cash Withdrawal)	29.883	5.940	9.689	3.965	0.008
	U/s 231 A (Cash Withdrawal from Banks @ 0.3%)	29.883	5.940	9.689	3.965	0.008
	Total U/s 231AA(DD;DTC etc)	3.251	10.431	1.584	-	-
	U/s 231A A (DD;DTC etc)	3.251	10.431	1.584	-	-
	Total U/s 231B (Registration of New Cars)	48.782	27.274	24.471	172.035	110.829
	U/s 231 B (Registration of New Cars)	48.782	27.274	24.471	172.035	110.829
	Total U/s 233 (Commission)	133.616	135.809	109.032	128.593	112.560
	U/s 233 (Commission from advertising agents @ 5%)	-	44.698	67.740	109.633	98.860
	U/s 233 (Commission [Others] @ 10%)	1 3.616	91.111	41.292	18.960	13.700
	Total U/s 233A (Stock Exchange)	7.200	-	-	-	-
	U/s 233 A(1)(a) (On purchase/sales of shares - 0.01%)	7.200	-	-	-	-
	Total U/s 234 (Transport)	58.392	61.629	47.030	78.961	34.148
	U/s 234 (On goods transport vehicles @ Re 1/Kg of Laden Weight)	18.072	13.851	13.031	25.626	1.658
	U/s 234 (On passenger transport vehicles)	40.320	47.778	33.999	53.335	32.490
	Total U/s 234A (On CNG Stations @ 4%)	-	-	-	-	115.645
	U/s 234 A (On CNG Stations @ 4 %)	-	-	-	-	115.645
	Total U/s 235 (Electricity Bills)	-	-	-	-	12.575
	U/s 235 (Electricity Bills)	-	-	-	-	12.575
	Total U/s 235A (Advance tax on domestic electricity consump	-	-	-	-	0.047
	U/s 235A (Advance tax on domestic electricity consumption)	-	-	-	-	0.047
	Total U/s 236 (Telephone)	1.270	-	-	-	10.893
	U/s 236 (Mobile Phone Subscribers -.Prepaid Cards @ 10 %)	1.270	-	-	-	10.893

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
Total U/s 236A(Advance Tax on Sales through Auction @ 5%)	39.040	30.795	29.340	56.353	34.484
U/s 236A (Advance Tax on Sales through Auction @ 5 %)	39.040	30.795	29.340	56.353	34.484
Total U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	92.152	98.936	136.694	171.668	1,336.118
U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	92.152	98.936	136.694	171.668	1,336.118
Total U/s 236D (Advance Tax on Functions/Gathering)	6.230	5.518	0.353	2.724	0.414
U/s 236D (Advance Tax on Functions/Gathering))	6.230	5.518	0.353	2.724	0.414
Total U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)	-	0.045	-	-	-
U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)	-	0.045	-	-	-
Total U/s 236F (Advance Tax on Cable Operators & other Electronic media)	1.380	0.381	0.045	0.008	0.005
U/s 236F (Advance Tax on Cable Operators & other Electronic media)	1.380	0.381	0.045	0.008	0.005
Total U/s 236G (Advance Tax on Distributers/Whole Salers)	18.744	16.864	23.237	68.763	93.873
U/s 236G (Advance Tax on Distributers/Whole Salers)	18.744	16.864	23.237	68.763	93.873
Total U/s 236H (Advance Tax on Sales to Retailers)	57.357	67.673	99.179	217.057	274.448
U/s 236H (Advance Tax on Sales to Retailers)	57.357	67.673	99.179	217.057	274.448
Total U/s 236I (Advance Tax on Educational Institutions)	61.248	85.260	57.138	37.577	6.869
U/s 236I (Advance Tax on Educational Institutions)	61.248	85.260	57.138	37.577	6.869
Total U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	-	0.054	0.208	0.049	0.027
U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	-	0.054	0.208	0.049	0.027
Total U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	136.217	479.491	836.849	983.655	1,426.516
U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	136.217	479.491	836.849	983.655	1,426.516
Total U/s 236L (Advance Tax on purchaser of international air ticket)	0.010	0.018	0.046	0.149	0.330
U/s 236L (Advance Tax on purchaser of international air ticket)	0.010	0.018	0.046	0.149	0.330
Total U/s 236M (Bonus shares issued by companies quoted on stock exchange)	-	0.004	-	-	-
U/s 236M (Bonus shares issued by companies quoted on stock exchange)	-	0.004	-	-	-
Total U/s 236P Advance tax on banking transactions otherwise than through cash.	0.970	0.660	9.440	1.203	0.007
U/s 236P (Advance tax on banking transactions otherwise than through cash.)	0.970	0.660	9.440	1.203	0.007
Total U/s 236Q Payment to residents for use of machinery and equipment.	0.660	0.667	1.884	1.562	0.053
U/s 236Q (Payment to residents for use of machinery and equipment.)	0.660	0.667	1.884	1.562	0.053
Total U/s 236R Collection of advance tax on education related expenses remitted abroad	2.310	1.480	0.042	0.007	-
U/s 236R (Collection of advance tax on education related expenses remitted abroad)	2.310	1.480	0.042	0.007	-
Total U/s 236S Dividend in specie.	-	0.001	0.019	-	-
U/s 236S (Dividend in specie.)	-	0.001	0.019	-	-
Total U/s 236U Advance tax on insurance premium.	4.174	4.282	0.956	-	-
U/s 236U Advance tax on insurance premium.	4.174	4.282	0.956	-	-
Total U/s 236W Advance tax from purchaser or transferee	1.120	0.601	-	-	-
U/s 236W Advance tax from purchaser or transferee	1.120	0.601	-	-	-
Total U/s 236X Advance tax from Tobacco Dealers.	-	0.008	-	-	-
U/s 236X Advance tax from Tobacco Dealers.	-	0.008	-	-	-
Total U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	0.421	0.503	0.425	0.106	23.871
U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	0.421	0.503	0.425	0.106	23.871
Total U/s 236 HA (Advance Tax on sale of certain petroleum products)	-	-	0.007	0.104	0.009
U/s 236 HA (Advance Tax on sale of certain petroleum products)	-	-	0.007	0.104	0.009
IV) TOTAL MISCELLANEOUS	168.335	91.625	632.512	4.368	40.751
Miscellaneous	168.335	91.625	632.512	4.368	40.751
INCOME TAX GROSS (I to IV)	5,379.817	6,350.213	6,697.599	10,383.979	16,252.813
REFUNDS	155.547	295.833	267.518	323.609	753.125
INCOME TAX (NET)	5,224.270	6,054.380	6,430.081	10,060.370	15,499.688
TOTAL OTHERS TAXES	4.460	3.606	1.461	10.730	111.619
Total CVT	0.440	0.022	0.675	1.163	44.285
Total (WWF & WPPF)	4.020	3.584	0.786	9.567	67.334
GROSS DT	5,384.277	6,353.819	6,699.060	10,394.709	16,364.432
REFUND DT	155.547	295.833	267.518	323.609	753.125
NET DT	5,228.730	6,057.986	6,431.542	10,071.100	15,611.307

Table - 9.6
DETAILED HEAD-WISE COLLECTION OF DIRECT TAXES

RTO Bahawalpur		(Rs. in Million)				
Heads of Collection		2018-19	2019-20	2020-21	2021-22	2022-23
I)	TOTAL OUT OF DEMAND	565.847	285.696	556.726	633.709	378.807
(a)	Arrear	134.889	45.139	71.302	87.742	87.377
(c)	Current	430.958	240.557	485.424	545.967	291.430
II)	TOTAL VOLUNTARY PAYMENTS (A+B)	955.448	754.818	1,239.783	977.831	889.474
	A. Total with Returns	315.351	379.458	739.146	791.668	683.618
	U/s 113(Minimum Tax)	0.920	1.234	1.508	0.272	-
	U/s 113A(Small Retailers @0.75%)	0.204	0.256	0.291	0.436	-
	U/s 137 (other than 113 & 113A)	314.227	377.968	737.347	790.960	683.618
	B. Total Advance Tax U/S 147	640.097	375.360	500.637	186.163	205.856
	U/s 147-Advance Tax	640.097	375.360	500.637	186.163	205.856
III)	TOTAL WITHHOLDING TAXES	9,138.308	10,925.421	12,341.623	15,076.760	23,658.132
	Total U/s 7 (Builders and Developers)	0.035	-	-	-	-
	U/s 7D Tax on developers (Advance Tax on income from the business of development and sale of residential, commercial and other plots)	0.035	-	-	-	-
	Total U/s 148 (Imports)	-	-	-	250.896	330.148
	U/s 148 (Imports @ 0.5%)	-	-	-	-	70.240
	U/s 148 (Imports @ 1%)	-	-	-	250.896	259.908
	Total U/s 149 (Salaries)	355.293	1,047.421	1,172.874	2,605.214	3,772.436
	U/s 149 (Salaries [Federal])	94.460	279.791	348.398	615.643	797.751
	U/s 149 (Salaries) Govt Employees (Other than Federal)	149.251	514.113	536.820	894.755	1,273.460
	U/s 149 Salaries (Others)	111.582	253.517	287.656	1,094.816	1,701.225
	Total U/s 150 (Dividends)	-	-	-	78.768	119.483
	U/s 150 (Dividends @ 5%)	-	-	-	78.768	119.483
	Total U/s 151 (Bank Interest & Securities)	456.520	706.801	719.970	1,087.827	2,246.424
	U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	291.160	451.497	513.940	754.405	803.306
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	156.689	227.832	204.421	318.804	1,417.724
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	8.671	27.472	1.609	12.657	25.306
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	-	-	-	1.961	0.088
	Total U/s 152 (Technical Fee)	-	-	-	0.144	0.264
	U/s 152(2) (Others @ 20%)	-	-	-	0.144	0.264
	Total U/s 153 (Contracts)	5,079.929	4,826.632	5,173.905	4,200.011	6,051.758
	U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	1,382.738	1,179.568	1,266.793	631.408	1,015.310
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	1,338.311	1,257.690	1,299.988	789.566	1,184.730
	U/s 153(1)(b)(Services @ 6%)	882.145	816.149	871.037	798.327	1,483.787
	U/s 153(1)(c)(Other Contracts @ 6%)	1,473.624	1,569.789	1,735.484	1,980.710	2,367.931
	U/s 153(3)(d)	3.111	3.436	0.603	-	-
	Total U/s 154 (Exports)	0.800	1.119	1.203	0.022	-
	U/s 154(1) (Exports @ 0.75%)	0.782	1.059	1.135	0.022	-
	U/s 154(3C) @ 1%	0.018	0.060	0.068	-	-
	Total U/s 155 (Income from property)	136.420	165.777	187.079	242.604	289.376
	U/s 155 (Rental @5%)	136.420	165.777	187.079	242.604	289.376
	Total U/s 156 (Prizes)	239.458	208.674	177.379	50.151	46.546
	U/s 156 (Prizes Bonds @ 10%)	237.498	206.975	175.102	50.151	46.546
	U/s 156 (Prizes, Raffle, Lottery @ 20%)	1.960	1.699	2.277	-	-
	Total U/s 156A (Petroleum Products @ 10%)	375.416	326.986	409.879	613.521	617.913
	U/s 156 A (Petroleum Products @ 10%)	375.416	326.986	409.879	613.521	617.913
	Total U/s 156B (Withdrawal from pension fund)	0.030	0.055	0.113	0.293	1.157
	U/s 156 B (Withdrawal from pension fund)	0.030	0.055	0.113	0.293	1.157
	Total U/s 231A(Cash Withdrawal)	187.919	171.568	53.729	1.565	0.003
	U/s 231 A (Cash Withdrawal from Banks @ 0.3%)	187.919	171.568	53.729	1.565	0.003
	Total U/s 231AA(DD;DTC etc)	0.171	0.034	0.014	0.022	0.001
	U/s 231A A (DD;DTC etc)	0.171	0.034	0.014	0.022	0.001
	Total U/s 231B (Registration of New Cars)	212.935	87.653	119.551	357.112	264.271
	U/s 231 B (Registration of New Cars)	212.935	87.653	119.551	357.112	264.271
	Total U/s 233 (Commission)	584.857	482.588	581.034	811.399	813.497
	U/s 233 (Commission from advertising agents @ 5%)	6.495	2.076	3.090	5.384	8.754
	U/s 233 (Commission [Others] @ 10%)	578.362	480.512	577.944	806.015	804.743
	Total U/s 234 (Transport)	99.900	79.140	35.910	79.841	43.701
	U/s 234 (On goods transport vehicles @ Re 1/Kg of Laden Weight)	25.907	28.002	9.737	23.414	11.418
	U/s 234 (On passenger transport vehicles)	51.849	42.587	18.809	23.310	10.106
	U/s 234 (On private motor cars)	22.144	8.551	7.364	33.117	22.177
	Total U/s 234A (On CNG Stations @ 4%)	4.472	-	-	-	-
	U/s 234 A (On CNG Stations @ 4%)	4.472	-	-	-	-
	Total U/s 235B (Tax on steel melters, re-rollers etc)	-	-	-	3.644	7.793
	U/s 235B (Tax on steel melters, re-rollers etc)	-	-	-	3.644	7.793
	Total U/s 236 (Telephone)	-	0.905	-	2.818	2.065
	U/s 236 (Mobile Phone Subscribers -.Prepaid Cards @ 10 %)	-	0.905	-	2.818	2.065
	Total U/s 236A(Advance Tax on Sales through Auction @ 5%)	98.430	92.366	108.092	102.440	118.432
	U/s 236A (Advance Tax on Sales through Auction @ 5 %)	98.430	92.366	108.092	102.440	118.432
	Total U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	0.069	0.044	43.622	0.121	0.127
	U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	0.069	0.044	43.622	0.121	0.127
	Total U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	224.555	333.818	395.855	543.900	3,510.887

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	224.555	333.818	395.855	543.900	3,510.887
Total U/s 236D (Advance Tax on Functions/Gathering)	10.553	10.785	0.116	0.145	0.676
U/s 236D (Advance Tax on Functions/Gathering))	10.553	10.785	0.116	0.145	0.676
Total U/s 236F (Advance Tax on Cable Operators & other Electronic media)	-	-	-	0.151	-
U/s 236F (Advance Tax on Cable Operators & other Electronic media)	-	-	-	0.151	-
Total U/s 236G (Advance Tax on Distributors/Whole Salers)	418.497	394.477	442.913	432.730	438.946
U/s 236G (Advance Tax on Distributors/Whole Salers)	418.497	394.477	442.913	432.730	438.946
Total U/s 236H (Advance Tax on Sales to Retailers)	162.094	185.371	243.572	566.089	698.736
U/s 236H (Advance Tax on Sales to Retailers)	162.094	185.371	243.572	566.089	698.736
Total U/s 236I (Advance Tax on Educational Institutions)	48.225	62.315	16.350	36.460	10.161
U/s 236I (Advance Tax on Educational Institutions)	48.225	62.315	16.350	36.460	10.161
Total U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	13.606	2.327	0.629	0.746	0.441
U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	13.606	2.327	0.629	0.746	0.441
Total U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	350.711	1,688.360	2,430.004	2,944.595	4,122.721
U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	350.711	1,688.360	2,430.004	2,944.595	4,122.721
Total U/s 236L (Advance Tax on purchaser of international air ticket)	-	-	0.408	1.022	1.312
U/s 236L (Advance Tax on purchaser of international air ticket)	-	-	0.408	1.022	1.312
Total U/s 236N (Bonus shares issued by companies not quoted on stock exchange)	0.231	-	-	-	-
U/s 236N (Bonus shares issued by companies not quoted on stock exchange)	0.231	-	-	-	-
Total U/s 236P Advance tax on banking transactions otherwise than through cash.	30.363	27.197	12.886	0.525	0.002
U/s 236P (Advance tax on banking transactions otherwise than through cash.)	30.363	27.197	12.886	0.525	0.002
Total U/s 236Q Payment to residents for use of machinery and equipment.	14.562	13.933	12.053	21.097	9.792
U/s 236Q (Payment to residents for use of machinery and equipment.)	14.562	13.933	12.053	21.097	9.792
Total U/s 236R Collection of advance tax on education related expenses remitted abroad	3.600	2.517	1.502	0.076	0.062
U/s 236R (Collection of advance tax on education related expenses remitted abroad)	3.600	2.517	1.502	0.076	0.062
Total U/s 236S Dividend in specie.	-	-	-	-	0.001
U/s 236S (Dividend in specie.)	-	-	-	-	0.001
Total U/s 236T Collection of tax by Pakistan Mercantile Exchange Limited (PMEX).	0.008	-	-	-	-
U/s 236T (Collection of tax by Pakistan Mercantile Exchange Limited (PMEX)).	0.008	-	-	-	-
Total U/s 236U Advance tax on insurance premium.	5.889	5.006	0.816	0.192	0.012
U/s 236U Advance tax on insurance premium.	5.889	5.006	0.816	0.192	0.012
Total U/s 236V Advance tax on minerals extraction	-	-	-	0.265	-
U/s 236V Advance tax on minerals extraction	-	-	-	0.265	-
Total U/s 236W Advance tax from purchaser or transferee	22.760	1.539	0.084	0.934	-
U/s 236W Advance tax from purchaser or transferee	22.760	1.539	0.084	0.934	-
Total U/s 236X Advance tax from Tobacco Dealers.	-	0.002	-	0.025	0.041
U/s 236X Advance tax from Tobacco Dealers.	-	0.002	-	0.025	0.041
Total U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	-	0.011	0.070	0.176	50.271
U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	-	0.011	0.070	0.176	50.271
Total U/s 236 HA (Advance Tax on sale of certain petroleum products)	-	-	-	0.265	0.139
U/s 236 HA (Advance Tax on sale of certain petroleum products)	-	-	-	0.265	0.139
IV) TOTAL MISCELLANEOUS	881.061	461.108	-272.587	10.172	13.244
Miscellaneous	881.061	461.108	-272.587	10.172	13.244
INCOME TAX GROSS (I to IV)	11,540.664	12,427.043	13,865.545	16,698.472	24,939.657
REFUNDS	106.416	150.565	85.068	147.248	226.549
INCOME TAX (NET)	11,434.248	12,276.478	13,780.477	16,551.224	24,713.108
TOTAL OTHERS TAXES	3.029	4.854	2.701	8.176	86.847
Total CVT	-	-	-	4.678	86.489
Total (WWF & WPPF)	3.029	4.854	2.701	3.498	0.358
GROSS DT	11,543.693	12,431.897	13,868.246	16,706.648	25,026.504
REFUND DT	106.416	150.565	85.068	147.248	226.549
NET DT	11,437.277	12,281.332	13,783.178	16,559.400	24,799.955

Table - 9.7
DETAILED HEAD-WISE COLLECTION OF DIRECT TAXES

RTO Faisalabad		(Rs. in Million)				
Heads of Collection		2018-19	2019-20	2020-21	2021-22	2022-23
I)	TOTAL OUT OF DEMAND	1,113.328	620.703	958.439	1,231.473	1,608.424
(a)	Arrear	505.374	127.594	283.604	281.015	332.455
(b)	U/s 146(B) (TASIS 2008)	-	-	-	-	-
(c)	Current	607.954	493.109	674.835	950.458	1,275.969
II)	TOTAL VOLUNTARY PAYMENTS (A+B)	4,919.635	5,546.069	3,629.587	1,921.623	2,754.263
	A. Total with Returns	1,141.806	1,158.376	1,421.517	1,332.007	2,078.722
	U/s 113 (Minimum Tax)	0.001	-	-	0.313	0.015
	U/s 137 (other than 113 & 113A)	1,141.805	1,158.376	1,421.517	1,331.694	2,078.707
	B. Total Advance Tax U/S 147	3,777.829	4,387.693	2,208.070	589.616	675.541
	U/s 147-Advance Tax	3,777.766	4,387.691	2,207.808	588.733	674.524
	U/s 147(3B)-Capital Gain Tax	0.063	0.002	0.262	0.883	1.017
III)	TOTAL WITHHOLDING TAXES	21,038.437	25,892.959	27,767.274	35,236.004	50,294.760
	Total U/s 7 (Non Residents)	-	0.061	-	-	-
	U/s 7 (Non residents operating ships @ 8%)	-	0.061	-	-	-
	Total U/s 7 (Builders and Developers)	0.003	-	-	0.009	0.037
	U/s 7C Tax on builders (Advance Tax on income from the business of construction and sale of residential, commercial and other buildings)	0.003	-	-	0.009	0.037
	Total U/s 148 (Imports)	208.730	268.293	231.615	2,748.218	2,907.485
	U/s 148 (Imports @ 0.5%)	-	-	-	-	-
	U/s 148 (Imports @ 1%)	0.395	0.275	0.012	0.217	-
	U/s 148 (Imports @ 2%)	-	-	-	0.001	-
	U/s 148 (Imports @ 3%)	-	-	-	-	0.049
	U/s 148 (Imports @ 5%)	208.335	268.018	231.550	2,748.000	2,907.373
	U/s 148 (Imports @ 6%)	-	-	0.053	-	0.063
	Total U/s 149 (Salaries)	959.160	2,151.561	2,193.567	4,439.441	6,159.519
	U/s 149 (Salaries [Federal])	112.044	210.703	192.582	460.105	578.462
	U/s 149 (Salaries) Govt Employees (Other than Federal)	268.646	943.280	984.664	733.851	927.725
	U/s 149 Salaries (Others)	578.470	997.578	1,016.321	3,245.485	4,653.332
	Total U/s 150 (Dividends)	557.346	774.522	758.474	890.974	636.205
	U/s 150 (Dividends @ 5%)	5.960	-	-	-	-
	U/s 150 (Dividends @ 7.5%)	1.047	0.331	1.466	59.149	59.739
	U/s 150 (Dividends @ 10%)	550.339	774.191	757.008	831.825	576.466
	Total U/s 151 (Bank Interest & Securities)	679.667	1,200.029	1,279.477	2,811.239	6,551.686
	U/s 151(1) (a) (Profit on debt - NSC/PO @ 10%)	651.665	1,018.850	1,141.802	1,847.707	2,069.330
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	20.943	146.262	83.978	900.105	4,409.579
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	6.044	23.103	15.478	28.047	48.261
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	1.015	11.814	38.219	35.380	24.516
	Total U/s 152 (Technical Fee)	56.288	76.962	50.498	63.530	22.944
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	35.986	60.023	42.515	54.509	13.860
	U/s 152(1A) (Non Resident Contractor @ 6%)	7.349	7.619	2.358	7.867	7.330
	U/s 152(2) (Others @ 20%)	12.953	9.320	5.625	1.154	1.754
	Total U/s 153 (Contracts)	5,550.047	5,375.425	6,083.558	7,814.935	9,851.596
	U/s 153(1)(a) (Sale of rice, cotton, seed or edible oil @ 1.5%)	38.424	40.769	44.121	16.811	8.869
	U/s 153(1)(a) (Sale of other goods @ 3.5%)	2,583.660	2,730.719	3,027.195	3,192.884	3,934.844
	U/s 153(1)(b) (Services @ 6%)	1,175.461	1,266.270	1,425.652	1,785.409	2,428.157
	U/s 153(1)(c) (Other Contracts @ 6%)	1,752.502	1,337.667	1,586.590	2,819.831	3,479.726
	Total U/s 154 (Exports)	3,147.062	3,673.912	4,458.029	5,429.125	6,679.106
	U/s 154(1) (Exports @ 0.75%)	-	-	-	-	-
	U/s 154(1) (Exports @ 1.0%)	3,122.075	3,638.316	4,386.465	5,304.028	6,512.908
	U/s 154(1) (Exports @ 1.25%)	-	-0.000	-	-	-
	U/s 154(1) (Exports @ 1.5%)	-	-	-	-	-
	U/s 154(2) (Indenting Commission in foreign exchange @ 5%)	13.146	16.409	33.161	34.854	5.415
	U/s 154(3) (Exports @ 1%)	4.511	5.505	14.603	85.968	156.177
	U/s 154(3C) @ 1%	7.330	13.682	23.800	4.275	4.606
	Total U/s 155 (Income from property)	413.413	444.411	587.111	722.570	769.187
	U/s 155 (Rental @ 5%)	413.413	444.411	587.111	722.570	769.187
	Total U/s 156 (Prizes)	1,869.379	1,495.044	1,622.747	446.218	896.854
	U/s 156 (Prizes Bonds @ 10%)	1,855.590	1,480.603	1,557.155	392.733	848.805
	U/s 156 (Prizes, Raffle, Lottery @ 20%)	13.789	14.441	65.592	53.485	48.049
	Total U/s 156A (Petroleum Products @ 10%)	525.948	431.408	500.487	655.737	726.562
	U/s 156 A (Petroleum Products @ 10%)	525.948	431.408	500.487	655.737	726.562
	Total U/s 156B (Withdrawal from pension fund)	1.383	1.117	1.948	2.229	2.955
	U/s 156 B (Withdrawal from pension fund)	1.383	1.117	1.948	2.229	2.955
	Total U/s 231A (Cash Withdrawal)	19.623	3.188	2.331	9.449	0.002
	U/s 231 A (Cash Withdrawal from Banks @ 0.3%)	19.623	3.188	2.331	9.449	0.002
	Total U/s 231AA (DD; DTC etc)	1.130	0.262	0.220	0.029	-
	U/s 231A A (DD; DTC etc)	1.130	0.262	0.220	0.029	-
	Total U/s 231B (Registration of New Cars)	362.423	181.754	254.322	822.333	618.466
	U/s 231 B (Registration of New Cars)	362.423	181.754	254.322	822.333	618.466
	Total U/s 233 (Commission)	781.013	581.736	774.879	1,118.423	1,140.194
	U/s 233 (Commission from advertising agents @ 5%)	-	-	-	-	-
	U/s 233 (Commission [Others] @ 10%)	781.013	581.736	774.879	1,118.423	1,140.194
	Total U/s 233A (Stock Exchange)	3.037	0.194	0.589	0.057	0.121
	U/s 233 A(1)(a) (On purchase/sales of shares - 0.01%)	-	0.001	-	-	-
	U/s 233 A(1)(c) (On trading of shares - 0.01%)	3.037	0.190	0.589	0.057	0.121

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
U/s 233 A(1)(d) (On financing of Carryover share Trades @ 10%)	-	0.003	-	-	-
Total U/s 234 (Transport)	219.566	180.028	281.378	302.559	593.592
U/s 234 (On goods transport vehicles @ Re 1/Kg of Laden Weight)	121.401	90.787	94.118	113.661	334.405
U/s 234 (On passenger transport vehicles)	5.256	4.407	4.399	5.274	8.921
U/s 234 (On private motor cars)	92.909	84.834	182.861	183.624	250.266
Total U/s 234A (On CNG Stations @ 4%)	0.003	-	0.038	6.389	-
U/s 234 A (On CNG Stations @ 4 %)	0.003	-	0.038	6.389	-
Total U/s 235 (Electricity Bills)	4,030.428	5,614.007	3,576.102	5,510	301.729
U/s 235 (Electricity Bills)	4,030.428	5,614.007	3,576.102	5,510	301.729
Total U/s 235A (Advance tax on domestic electricity consumption)	11.971	49.139	43.827	0.348	0.987
U/s 235A (Advance tax on domestic electricity consumption)	11.971	49.139	43.827	0.348	0.987
Total U/s 235B (Tax on steel melters, re-rollers etc)	0.004	0.004	0.002	-	-
U/s 235B (Tax on steel melters, re-rollers etc)	0.004	0.004	0.002	-	-
Total U/s 236 (Telephone)	8.015	8.740	5.482	56.071	79.863
U/s 236 (Telephones subscribers other than Mobile .Phones @ 10 %)	8.014	8.740	4.685	54.616	79.863
U/s 236 (Mobile Phone Subscribers -.Prepaid Cards @ 10 %)	0.001	-	0.797	1.455	-
Total U/s 236A(Advance Tax on Sales through Auction @ 5%)	137.433	99.961	140.666	195.027	166.238
U/s 236A (Advance Tax on Sales through Auction @ 5 %)	137.433	99.961	140.666	195.027	166.238
Total U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	0.152	0.008	0.002	0.086	0.335
U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	0.152	0.008	0.002	0.086	0.335
Total U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	428.544	579.511	864.065	1,160.545	5,200.193
U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	428.544	579.511	864.065	1,160.545	5,200.193
Total U/s 236D (Advance Tax on Functions/Gathering)	54.577	40.048	0.641	0.216	2.133
U/s 236D (Advance Tax on Functions/Gathering))	54.577	40.048	0.641	0.216	2.133
Total U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)	-	0.003	0.004	-	0.015
U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)	-	0.003	0.004	-	0.015
Total U/s 236F (Advance Tax on Cable Operators & other Electronic media)	2.604	1.581	0.226	0.143	0.031
U/s 236F (Advance Tax on Cable Operators & other Electronic media)	2.604	1.581	0.226	0.143	0.031
Total U/s 236G (Advance Tax on Distributers/Whole Salers)	263.230	259.975	312.511	389.390	399.732
U/s 236G (Advance Tax on Distributers/Whole Salers)	263.230	259.975	312.511	389.390	399.732
Total U/s 236H (Advance Tax on Sales to Retailers)	214.888	204.367	293.204	564.747	693.503
U/s 236H (Advance Tax on Sales to Retailers)	214.888	204.367	293.204	564.747	693.503
Total U/s 236I (Advance Tax on Educational Institutions)	95.757	104.490	34.875	57.335	16.168
U/s 236I (Advance Tax on Educational Institutions)	95.757	104.490	34.875	57.335	16.168
Total U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	23.928	10.075	2.373	1.066	0.793
U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	23.928	10.075	2.373	1.066	0.793
Total U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	333.760	2,038.849	3,393.212	4,503.387	5,759.618
U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	333.760	2,038.849	3,393.212	4,503.387	5,759.618
Total U/s 236L (Advance Tax on purchaser of international air ticket)	-	0.568	1.341	0.799	0.877
U/s 236L (Advance Tax on purchaser of international air ticket)	-	0.568	1.341	0.799	0.877
Total U/s 236M (Bonus shares issued by companies quoted on stock exchange)	-	0.080	-	-	-
U/s 236M (Bonus shares issued by companies quoted on stock exchange)	-	0.080	-	-	-
Total U/s 236N (Bonus shares issued by companies not quoted on stock exchange)	-	0.073	-	-	0.115
U/s 236N (Bonus shares issued by companies not quoted on stock exchange)	-	0.073	-	-	0.115
Total U/s 236P Advance tax on banking transactions otherwise than through cash.	0.723	0.260	1.110	1.687	0.008
U/s 236P (Advance tax on banking transactions otherwise than through cash.)	0.723	0.260	1.110	1.687	0.008
Total U/s 236Q Payment to residents for use of machinery and equipment.	7.672	5.352	12.670	11.908	1.901
U/s 236Q (Payment to residents for use of machinery and equipment.)	7.672	5.352	12.670	11.908	1.901
Total U/s 236R Collection of advance tax on education related expenses remitted abroad	13.743	9.684	0.442	0.130	0.019

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
U/s 236R (Collection of advance tax on education related expenses remitted abroad)	13.743	9.684	0.442	0.130	0.019
Total U/s 236S Dividend in specie.	-	0.049	0.059	2.236	0.080
U/s 236S (Dividend in specie.)	-	0.049	0.059	2.236	0.080
Total U/s 236T Collection of tax by Pakistan Mercantile Exchange Limited (PMEX).	-	-	-	0.040	0.014
U/s 236T (Collection of tax by Pakistan Mercantile Exchange Limited (PMEX)).	-	-	-	0.040	0.014
Total U/s 236U Advance tax on insurance premium.	14.577	9.087	2.018	0.843	-
U/s 236U Advance tax on insurance premium.	14.577	9.087	2.018	0.843	-
Total U/s 236V Advance tax on minerals extraction	-	0.054	-	-	-
U/s 236V Advance tax on minerals extraction	-	0.054	-	-	-
Total U/s 236W Advance tax from purchaser or transferee	41.210	16.263	0.002	-	0.024
U/s 236W Advance tax from purchaser or transferee	41.210	16.263	0.002	-	0.024
Total U/s 236X Advance tax from Tobacco Dealers.	-	0.133	0.038	0.012	0.031
U/s 236X Advance tax from Tobacco Dealers.	-	0.133	0.038	0.012	0.031
Total U/s 236Y Advance Tax on Persons Remitting Amounts	-	0.691	1.134	1.014	113.842
Abroad					
U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	-	0.691	1.134	1.014	113.842
IV) TOTAL MISCELLANEOUS	-61.960	178.904	367.181	83.776	170.728
Miscellaneous	-61.960	178.904	367.181	83.776	170.728
INCOME TAX GROSS (I to IV)	27,009.440	32,238.635	32,722.481	38,472.876	54,828.175
REFUNDS	760.093	230.317	389.230	521.160	91.760
INCOME TAX (NET)	26,249.347	32,008.318	32,333.251	37,951.716	54,736.415
TOTAL OTHERS TAXES	308.065	330.611	364.935	16.784	315.469
Total CVT	0.204	0.084	0.185	1.037	307.328
Total (WWF & WPPF)	307.861	330.527	364.750	15.747	8.141
GROSS DT	27,317.505	32,569.246	33,087.416	38,489.660	55,143.644
REFUND DT	760.093	230.317	389.230	521.160	91.760
NET DT	26,557.412	32,338.929	32,698.186	37,968.500	55,051.884

**Table - 9.8
DETAILED HEAD-WISE COLLECTION OF DIRECT TAXES**

RTO Gujranwala		(Rs. in Million)				
Heads of Collection		2018-19	2019-20	2020-21	2021-22	2022-23
I)	TOTAL OUT OF DEMAND	1,297.828	1,135.737	826.009	743.616	1,302.957
(a)	Arrear	526.153	525.185	88.276	163.274	362.249
(c)	Current	771.675	610.552	737.733	580.342	940.708
II)	TOTAL VOLUNTARY PAYMENTS (A+B)	1,738.770	2,565.972	775.540	949.150	1,127.519
	U/s 214 E (Automatic closure of audit)	-	-	-	0.034	0.017
	A. Total with Returns	300.881	292.412	409.237	545.849	656.060
	U/s 120A (Investment Tax)	30.547	0.379	-	-	-
	U/s 137 (other than 113 & 113A)	270.334	292.033	409.237	545.815	656.043
	U/s 214 E (Automatic closure of audit)	-	-	-	0.034	0.017
	B. Total Advance Tax U/S 147	1,437.889	2,273.560	366.303	403.301	471.459
	U/s 147-Advance Tax	1,437.889	2,273.560	366.303	403.301	471.459
III)	TOTAL WITHHOLDING TAXES	9,955.601	11,977.636	12,596.679	16,099.858	23,342.506
	Total U/s 7 (Builders and Developers)	40.471	21.511	-	0.002	0.188
	U/s 7C Tax on builders (Advance Tax on income from the business of	24.061	16.041	-	0.002	0.188
	U/s 7D Tax on developers (Advance Tax on income from the business	16.410	5.470	-	-	-
	Total U/s 148 (Imports)	0.035	4.240	-	2,523.034	3,609.843
	U/s 148 (Imports @ 0.5%)	-	0.002	-	-	-
	U/s 148 (Imports @ 5%)	0.035	4.238	-	2,523.034	-
	U/s 148 (Imports @ 6%)	-	-	-	-	3,609.843
	Total U/s 149 (Salaries)	187.040	536.494	647.596	1,460.861	2,070.246
	U/s 149 (Salaries [Federal])	6.153	15.046	19.847	94.038	171.544
	U/s 149 (Salaries) Govt Employees (Other than Federal)	62.381	273.594	329.777	270.030	277.982
	U/s 149 Salaries (Others)	118.506	247.854	297.972	1,096.793	1,620.720
	Total U/s 150 (Dividends)	36.100	23.278	38.594	58.538	99.438
	U/s 150 (Dividends @ 5%)	36.100	23.278	38.594	58.538	99.438
	Total U/s 151 (Bank Interest & Securities)	305.976	510.205	691.065	1,485.068	2,700.681
	U/s 151(1) (a) (Profit on debt - NSC/PO @ 10%)	280.106	500.812	634.684	1,062.828	620.058
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	22.737	7.071	33.931	393.744	2,050.936
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	1.356	1.205	3.223	15.797	26.314
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	1.777	1.117	19.227	12.699	3.373
	Total U/s 152 (Technical Fee)	1.188	1.403	2.266	7.826	5.290
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	-	-	-	-	2.224
	U/s 152(2) (Others @ 20%)	1.188	1.403	2.266	7.826	3.066
	Total U/s 153 (Contracts)	2,032.900	1,973.490	2,485.746	3,040.059	3,643.061
	U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	10.693	8.068	22.557	19.511	16.156
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	936.333	929.495	1,098.753	1,326.101	1,573.791
	U/s 153(1)(b)(Services @ 6%)	340.198	345.877	337.874	443.668	707.964
	U/s 153(1)(c)(Other Contracts @ 6%)	745.676	690.050	1,026.562	1,233.807	1,338.754
	U/s 153(3)(d)	-	-	-	16.972	6.396
	Total U/s 154 (Exports)	631.540	909.134	1,049.025	1,631.846	1,823.564
	U/s 154(1) (Exports @ 1.0%)	631.540	909.134	1,049.025	1,631.846	1,822.793
	U/s 154(3C) @ 1%	-	-	-	-	0.771
	Total U/s 155 (Income from property)	232.238	218.130	337.956	410.061	500.661
	U/s 155 (Rental @ 5%)	232.238	218.130	337.956	410.061	500.661
	Total U/s 156 (Prizes)	302.354	216.451	207.829	48.308	36.826
	U/s 156 (Prizes Bonds @ 10%)	296.769	214.217	207.801	29.469	19.257
	U/s 156 (Prizes, Raffle, Lottery @ 20%)	5.585	2.234	0.028	18.839	17.569
	Total U/s 156A (Petroleum Products @ 10%)	187.056	167.240	242.895	367.373	573.060
	U/s 156 A (Petroleum Products @ 10%)	187.056	167.240	242.895	367.373	573.060
	Total U/s 156B (Withdrawal from pension fund)	0.098	0.412	9.793	0.317	0.304
	U/s 156 B (Withdrawal from pension fund)	0.098	0.412	9.793	0.317	0.304
	Total U/s 231A(Cash Withdrawal)	10.278	2.164	1.122	4.246	0.002
	U/s 231 A (Cash Withdrawal from Banks @ 0.3%)	10.278	2.164	1.122	4.246	0.002
	Total U/s 231AA(DD;DTC etc)	4.190	3.413	0.352	0.025	0.008
	U/s 231A A (DD;DTC etc)	4.190	3.413	0.352	0.025	0.008
	Total U/s 231B (Registration of New Cars)	152.775	74.683	99.499	372.140	315.516
	U/s 231 B (Registration of New Cars)	152.775	74.683	99.499	372.140	315.516
	Total U/s 233 (Commission)	286.084	244.870	329.297	433.203	448.564
	U/s 233 (Commission [Others] @ 10%)	286.084	244.870	329.297	433.203	448.564
	Total U/s 234 (Transport)	101.678	100.615	79.233	149.584	185.224
	U/s 234 (On goods transport vehicles @ Re 1/Kg of Laden Weight)	44.275	43.101	59.653	79.505	118.036
	U/s 234 (On passenger transport vehicles)	34.207	31.149	11.377	21.803	22.574
	U/s 234 (On private motor cars)	23.196	26.365	8.203	48.276	44.614
	Total U/s 234A (On CNG Stations @ 4%)	-	-	-	1.780	1.124
	U/s 234 A (On CNG Stations @ 4 %)	-	-	-	1.780	1.124
	Total U/s 235 (Electricity Bills)	3,929.224	4,457.426	3,191.137	22.508	17.665
	U/s 235 (Electricity Bills)	3,929.224	4,457.426	3,191.137	22.508	17.665
	Total U/s 235A (Advance tax on domestic electricity consumption)	15.036	23.682	20.022	0.170	1.322
	U/s 235A (Advance tax on domestic electricity consumption)	15.036	23.682	20.022	0.170	1.322
	Total U/s 235B (Tax on steel melters, re-rollers etc)	108.044	34.460	7.237	-	-
	U/s 235B (Tax on steel melters, re-rollers etc)	108.044	34.460	7.237	-	-
	Total U/s 236 (Telephone)	-	-	0.280	12.476	16.043
	U/s 236 (Telephones subscribers other than Mobile .Phones @ 10 %)	-	-	0.280	-	-
	U/s 236 (Mobile Phone Subscribers -.Prepaid Cards @ 10 %)	-	-	-	12.476	16.043

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
Total U/s 236A(Advance Tax on Sales through Auction @ 5%)	434.466	422.157	188.281	569.626	629.972
U/s 236A (Advance Tax on Sales through Auction @ 5 %)	434.466	422.157	188.281	569.626	629.972
Total U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	0.013	-	11.031	0.038	0.038
U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	0.013	-	11.031	0.038	0.038
Total U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	254.281	327.333	545.524	602.668	2,706.278
U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	254.281	327.333	545.524	602.668	2,706.278
Total U/s 236D (Advance Tax on Functions/Gathering)	52.490	46.432	0.951	0.128	12.296
U/s 236D (Advance Tax on Functions/Gathering))	52.490	46.432	0.951	0.128	12.296
Total U/s 236F (Advance Tax on Cable Operators & other Electronic media)	1.917	1.436	0.242	0.113	0.014
U/s 236F (Advance Tax on Cable Operators & other Electronic media)	1.917	1.436	0.242	0.113	0.014
Total U/s 236G (Advance Tax on Distributers/Whole Salers)	150.034	157.862	150.893	169.568	194.378
U/s 236G (Advance Tax on Distributers/Whole Salers)	150.034	157.862	150.893	169.568	194.378
Total U/s 236H (Advance Tax on Sales to Retailers)	182.776	220.586	309.168	414.111	449.899
U/s 236H (Advance Tax on Sales to Retailers)	182.776	220.586	309.168	414.111	449.899
Total U/s 236I (Advance Tax on Educational Institutions)	18.653	12.934	3.303	44.143	10.771
U/s 236I (Advance Tax on Educational Institutions)	18.653	12.934	3.303	44.143	10.771
Total U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	19.307	5.696	0.338	0.585	0.682
U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	19.307	5.696	0.338	0.585	0.682
Total U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	253.161	1,242.710	1,940.506	2,229.438	3,160.126
U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	253.161	1,242.710	1,940.506	2,229.438	3,160.126
Total U/s 236L (Advance Tax on purchaser of international air ticket)	-	0.466	0.536	1.006	0.555
U/s 236L (Advance Tax on purchaser of international air ticket)	-	0.466	0.536	1.006	0.555
Total U/s 236M (Bonus shares issued by companies quoted on stock exchange)	-	0.030	-	-	-
U/s 236M (Bonus shares issued by companies quoted on stock exchange)	-	0.030	-	-	-
Total U/s 236P Advance tax on banking transactions otherwise than through cash.	0.973	0.207	0.614	1.212	0.224
U/s 236P (Advance tax on banking transactions otherwise than through cash.)	0.973	0.207	0.614	1.212	0.224
Total U/s 236Q Payment to residents for use of machinery and equipment.	0.924	0.760	1.823	5.017	2.236
U/s 236Q (Payment to residents for use of machinery and equipment.)	0.924	0.760	1.823	5.017	2.236
Total U/s 236R Collection of advance tax on education related expenses remitted abroad	9.572	9.963	0.101	0.021	0.689
U/s 236R (Collection of advance tax on education related expenses remitted abroad)	9.572	9.963	0.101	0.021	0.689
Total U/s 236S Dividend in specie.	0.020	1.144	0.037	2.174	0.014
U/s 236S (Dividend in specie.)	0.020	1.144	0.037	2.174	0.014
Total U/s 236T Collection of tax by Pakistan Mercantile Exchange Limited (PMEX).	0.004	0.018	-	-	-
U/s 236T (Collection of tax by Pakistan Mercantile Exchange Limited (PMEX)).	0.004	0.018	-	-	-
Total U/s 236U Advance tax on insurance premium.	6.485	3.994	1.528	0.344	0.024
U/s 236U Advance tax on insurance premium.	6.485	3.994	1.528	0.344	0.024
Total U/s 236W Advance tax from purchaser or transferee	6.220	0.607	0.859	-	-
U/s 236W Advance tax from purchaser or transferee	6.220	0.607	0.859	-	-
Total U/s 236Y Advance Tax on Persons Remitting Amounts	-	-	-	0.357	60.196
U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	-	-	-	0.357	60.196
IV) TOTAL MISCELLANEOUS	-132.044	31.708	668.190	23.896	6.824
Miscellaneous	-132.044	31.708	668.190	23.896	6.824
INCOME TAX GROSS (I to IV)	12,860.155	15,711.053	14,866.418	17,816.520	25,779.806
REFUNDS	798.420	1,055.416	1,051.292	925.075	424.762
INCOME TAX (NET)	12,061.735	14,655.637	13,815.126	16,891.445	25,355.044
TOTAL OTHERS TAXES	1.138	0.350	0.835	10.155	171.744
Total CVT	-	-	-	-	164.158
Total (WWF & WPPF)	1.138	0.350	0.835	10.155	7.586
GROSS DT	12,861.293	15,711.403	14,867.253	17,826.675	25,951.550
REFUND DT	798.420	1,055.416	1,051.292	925.075	424.762
NET DT	12,062.873	14,655.987	13,815.961	16,901.600	25,526.788

Table - 9.9
DETAILED HEAD-WISE COLLECTION OF DIRECT TAXES

RTO Hyderabad		(Rs. in Million)				
Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23	
I) TOTAL OUT OF DEMAND	686.399	533.746	368.312	904.898	742.067	
(a) Arrear	186.430	169.707	157.126	394.758	182.417	
(b) U/s 146(B) (TASIS 2008)	106.358	-	-	-	-	
(c) Current	393.611	364.039	211.186	510.140	559.650	
II) TOTAL VOLUNTARY PAYMENTS (A+B)	1,796.943	1,696.075	1,094.431	1,048.864	1,227.747	
U/s 214 E (Automatic closure of audit)	-	-	0.003	0.003	-	
A. Total with Returns	664.861	530.254	791.706	820.627	956.108	
U/s 113 (Minimum Tax)	-	-	-	0.010	-	
U/s 120A (Investment Tax)	1.930	-	-	-	-	
U/s 137 (other than 113 & 113A)	662.931	530.254	791.703	820.614	956.108	
U/s 214 E (Automatic closure of audit)	-	-	0.003	0.003	-	
B. Total Advance Tax U/S 147	1,132.082	1,165.821	302.725	228.237	271.639	
U/s 147-Advance Tax	1,132.082	1,165.493	302.543	228.187	271.639	
U/s 147(3B)-Capital Gain Tax	-	0.328	0.182	0.050	-	
III) TOTAL WITHHOLDING TAXES	16,990.899	16,286.033	16,472.005	24,226.829	36,426.520	
Total U/s 148 (Imports)	329.372	308.075	180.920	740.011	1,255.152	
U/s 148 (Imports @ 1%)	-	-	-	-	0.021	
U/s 148 (Imports @ 5%)	329.372	308.075	180.920	740.011	1,255.131	
Total U/s 149 (Salaries)	1,003.591	2,404.468	3,202.263	5,912.439	7,699.842	
U/s 149 (Salaries [Federal])	63.510	101.415	149.450	382.430	511.574	
U/s 149 (Salaries) Govt Employees (Other than Federal)	656.843	1,981.328	2,682.528	3,242.110	3,419.697	
U/s 149 Salaries (Others)	283.238	321.725	370.285	2,287.899	3,768.571	
Total U/s 150 (Dividends)	160.842	64.727	61.992	96.249	147.949	
U/s 150 (Dividends @ 5%)	-	0.001	-	-	-	
U/s 150 (Dividends @ 7.5%)	1.135	0.295	5.102	5.483	6.493	
U/s 150 (Dividends @ 10%)	159.707	64.431	56.890	90.766	141.456	
Total U/s 150A (Return on Investment in Sukuk)	-	-	0.079	0.004	0.011	
U/s 150A (Return on Investment in Sukuk)	-	-	0.079	0.004	0.011	
Total U/s 151 (Bank Interest & Securities)	473.322	834.577	964.893	1,734.863	4,308.565	
U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	429.947	804.462	926.479	1,258.361	1,928.401	
U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	40.383	23.496	21.704	456.070	2,353.777	
U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	1.637	1.840	9.343	11.643	20.860	
U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	1.355	4.779	7.367	8.789	5.527	
Total U/s 152 (Technical Fee)	35.488	4.231	120.740	8.608	45.031	
U/s 152(1) (Royalty/fee for Technical Services @ 15%)	6.174	0.022	0.156	0.052	-	
U/s 152(1A) (Non Resident Contractor @ 6%)	28.285	4.012	11.976	3.161	12.018	
U/s 152(2) (Others @ 20%)	1.029	0.197	108.608	5.395	33.013	
Total U/s 153 (Contracts)	9,133.304	7,251.880	6,756.819	9,119.264	15,938.343	
U/s 153B (Tax to be deducted on payment royalty to resident person)	-	-	-	-	0.552	
U/s 153(1)(b) (On Transport Services @ 2%)	33.708	19.978	15.630	25.076	22.603	
U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	284.140	280.983	193.498	335.975	276.157	
U/s 153(1)(a)(Sale of other goods @ 3.5%)	1,868.888	1,388.078	1,403.305	2,093.898	1,907.300	
U/s 153(1)(b)(Services @ 6%)	1,153.900	1,011.328	771.646	755.267	954.424	
U/s 153(1)(c)(Other Contracts @ 6%)	5,792.668	4,551.513	4,372.740	5,909.032	12,777.307	
U/s 153(3)(d)	-	-	-	0.016	-	
Total U/s 154 (Exports)	197.113	251.790	205.791	364.950	354.388	
U/s 154(1) (Exports @ 1.0%)	184.630	236.793	195.486	288.147	305.519	
U/s 154(1) (Exports @ 1.25%)	-	-	0.041	-	-	
U/s 154(1) (Exports @ 1.5%)	-	0.044	0.108	-	-	
U/s 154(2) (Indenting Commission in foreign exchange @ 5%)	4.113	3.373	3.540	8.821	0.312	
U/s 154(3) (Exports @ 1 %)	6.097	7.396	4.699	41.340	43.577	
U/s 154(3C) @ 1%	2.273	4.184	1.917	26.642	4.980	
Total U/s 155 (Income from property)	301.318	284.317	342.602	350.121	432.136	
U/s 155 (Rental @5%)	301.318	284.317	342.602	350.121	432.136	
Total U/s 156 (Prizes)	749.297	679.250	630.975	307.198	320.347	
U/s 156 (Prizes Bonds @ 10%)	737.300	662.719	614.660	277.639	308.548	
U/s 156 (Prizes, Raffle, Lottery @ 20%)	11.997	16.531	16.315	29.559	11.799	
Total U/s 156A (Petroleum Products @ 10%)	448.448	416.940	511.832	649.852	656.401	
U/s 156 A (Petroleum Products @ 10%)	448.448	416.940	511.832	649.852	656.401	
Total U/s 156B (Withdrawal from pension fund)	0.327	0.410	0.099	0.269	1.515	
U/s 156 B (Withdrawal from pension fund)	0.327	0.410	0.099	0.269	1.515	
Total U/s 231A(Cash Withdrawal)	20.967	2.790	11.321	0.432	0.011	
U/s 231 A (Cash Withdrawal from Banks @ 0.3%)	20.967	2.790	11.321	0.432	0.011	
Total U/s 231AA(DD;DTC etc)	0.105	0.001	0.181	0.016	-	
U/s 231A A (DD;DTC etc)	0.105	0.001	0.181	0.016	-	
Total U/s 231B (Registration of New Cars)	198.485	113.181	143.208	382.029	187.304	
U/s 231 B (Registration of New Cars)	198.485	113.181	143.208	382.029	187.304	
Total U/s 233 (Commission)	390.863	334.988	410.339	577.995	600.662	
U/s 233 (Commission from advertising agents @ 5%)	-	-	-	-	31.982	
U/s 233 (Commission [Others] @ 10%)	390.863	334.988	410.339	577.995	568.680	
Total U/s 233 AA (Collection of Tax by National Clearance Company of Pakistan Limited)	-	-	0.014	-	-	
U/s 233 AA (Collection of Tax by National Clearance Company of Paki	-	-	0.014	-	-	
Total U/s 234 (Transport)	213.056	190.995	76.813	57.527	81.023	
U/s 234 (On goods transport vehicles @ Re 1/Kg of Laden Weight)	149.118	129.976	40.757	25.401	43.726	
U/s 234 (On passenger transport vehicles)	11.428	10.491	7.573	15.766	23.208	
U/s 234 (On private motor cars)	52.510	50.528	28.483	16.360	14.089	

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
Total U/s 234A (On CNG Stations @ 4%)	211.217	230.384	34.503	14.625	-
U/s 234 A (On CNG Stations @ 4 %)	211.217	230.384	34.503	14.625	-
Total U/s 235 (Electricity Bills)	1,203.709	1,497.551	1,055.536	1,645.723	925.278
U/s 235 (Electricity Bills)	1,203.709	1,497.551	1,055.536	1,645.723	925.278
Total U/s 235A (Advance tax on domestic electricity consumption)	8.170	12.183	18.698	71.509	21.741
U/s 235A (Advance tax on domestic electricity consumption)	8.170	12.183	18.698	71.509	21.741
Total U/s 235B (Tax on steel melters, re-rollers etc)	2.078	5.838	1.703	-	-
U/s 235B (Tax on steel melters, re-rollers etc)	2.078	5.838	1.703	-	-
Total U/s 236 (Telephone)	4.705	9.328	6.711	10.705	22.888
U/s 236 (Telephones subscribers other than Mobile .Phones @ 10 %)	-	0.024	0.059	1.079	3.295
U/s 236 (Mobile Phone Subscribers -.Prepaid Cards @ 10 %)	4.705	9.304	6.652	9.626	19.593
Total U/s 236A(Advance Tax on Sales through Auction @ 5%)	75.462	26.616	73.642	122.471	88.947
U/s 236A (Advance Tax on Sales through Auction @ 5 %)	75.462	26.616	73.642	122.471	88.947
Total U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	-	0.069	0.006	0.007	0.334
U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	-	0.069	0.006	0.007	0.334
Total U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	71.098	94.326	139.818	191.344	958.345
U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	71.098	94.326	139.818	191.344	958.345
Total U/s 236D (Advance Tax on Functions/Gathering)	10.509	11.927	1.001	0.333	0.628
U/s 236D (Advance Tax on Functions/Gathering))	10.509	11.927	1.001	0.333	0.628
Total U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)	0.001	0.020	-	-	0.056
U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)	0.001	0.020	-	-	0.056
Total U/s 236F (Advance Tax on Cable Operators & other Electronic media)	2.047	1.831	0.670	0.012	0.002
U/s 236F (Advance Tax on Cable Operators & other Electronic media)	2.047	1.831	0.670	0.012	0.002
Total U/s 236G (Advance Tax on Distributers/Whole Salers)	396.398	353.156	299.073	323.391	410.756
U/s 236G (Advance Tax on Distributers/Whole Salers)	396.398	353.156	299.073	323.391	410.756
Total U/s 236H (Advance Tax on Sales to Retailers)	171.990	140.413	220.661	451.744	504.754
U/s 236H (Advance Tax on Sales to Retailers)	171.990	140.413	220.661	451.744	504.754
Total U/s 236I (Advance Tax on Educational Institutions)	203.512	242.667	102.463	67.257	16.477
U/s 236I (Advance Tax on Educational Institutions)	203.512	242.667	102.463	67.257	16.477
Total U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	0.244	0.020	0.181	0.894	0.057
U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	0.244	0.020	0.181	0.894	0.057
Total U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	378.440	459.274	824.531	968.007	1,379.572
U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	378.440	459.274	824.531	968.007	1,379.572
Total U/s 236L (Advance Tax on purchaser of international air ticket)	-	0.025	0.010	0.065	0.179
U/s 236L (Advance Tax on purchaser of international air ticket)	-	0.025	0.010	0.065	0.179
Total U/s 236M (Bonus shares issued by companies quoted on stock exchange)	-	0.068	-	-	-
U/s 236M (Bonus shares issued by companies quoted on stock exchange)	-	0.068	-	-	-
Total U/s 236P Advance tax on banking transactions otherwise than through cash.	0.682	0.383	1.300	0.708	0.006
U/s 236P (Advance tax on banking transactions otherwise than through cash.)	0.682	0.383	1.300	0.708	0.006
Total U/s 236Q Payment to residents for use of machinery and equipment.	5.781	4.085	8.710	16.940	0.447
U/s 236Q (Payment to residents for use of machinery and equipment.)	5.781	4.085	8.710	16.940	0.447
Total U/s 236R Collection of advance tax on education related expenses remitted abroad	3.801	5.834	0.759	0.560	0.100
U/s 236R (Collection of advance tax on education related expenses remitted abroad)	3.801	5.834	0.759	0.560	0.100
Total U/s 236S Dividend in specie.	-	1.654	18.433	15.492	5.881
U/s 236S (Dividend in specie.)	-	1.654	18.433	15.492	5.881
Total U/s 236T Collection of tax by Pakistan Mercantile Excha	4.941	1.088	-	0.002	-
U/s 236T (Collection of tax by Pakistan Mercantile Exchange Limited (4.941	1.088	-	0.002	-
Total U/s 236U Advance tax on insurance premium.	10.305	6.411	0.981	-	0.004
U/s 236U Advance tax on insurance premium.	10.305	6.411	0.981	-	0.004
Total U/s 236V Advance tax on minerals extraction	-	-	-	0.003	-
U/s 236V Advance tax on minerals extraction	-	-	-	0.003	-
Total U/s 236W Advance tax from purchaser or transferee	565.347	24.493	0.382	-	0.003
U/s 236W Advance tax from purchaser or transferee	565.347	24.493	0.382	-	0.003
Total U/s 236X Advance tax from Tobacco Dealers.	-	-	-	0.003	0.007
U/s 236X Advance tax from Tobacco Dealers.	-	-	-	0.003	0.007
Total U/s 236Y Advance Tax on Persons Remitting Amounts	4.564	0.092	0.785	0.335	43.535
U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	4.564	0.092	0.785	0.335	43.535
Total U/s 236 HA (Advance Tax on sale of certain petroleum	-	-	0.042	0.190	0.220
U/s 236 HA (Advance Tax on sale of certain petroleum products)	-	-	0.042	0.190	0.220
IV) TOTAL MISCELLANEOUS	-168.346	8.846	-77.180	15.165	136.139
Miscellaneous	-168.346	8.846	-77.180	15.165	136.139

RTO Hyderabad

(Rs. in Million)

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
INCOME TAX GROSS (I to IV)	19,305.895	18,524.700	17,857.568	26,195.756	38,532.473
REFUNDS	309.215	405.499	208.116	-	-
INCOME TAX (NET)	18,996.680	18,119.201	17,649.452	26,195.756	38,532.473
TOTAL OTHERS TAXES	1.924	2.549	3.083	5.744	96.583
Total CVT	0.268	1.611	0.004	0.013	94.768
Total (WWF & WPPF)	1.656	0.938	3.079	5.731	1.815
GROSS DT	19,307.819	18,527.249	17,860.651	26,201.500	38,629.056
REFUND DT	309.215	405.499	208.116	-	-
NET DT	18,998.604	18,121.750	17,652.535	26,201.500	38,629.056

Table - 9.10
DETAILED HEAD-WISE COLLECTION OF DIRECT TAXES

RTO Islamabad		(Rs. in Million)				
Heads of Collection		2018-19	2019-20	2020-21	2021-22	2022-23
I)	TOTAL OUT OF DEMAND	4,033.978	1,967.250	682.012	1,250.359	946.023
(a)	Arrear	428.230	389.814	221.826	741.842	519.228
(b)	U/s 146(B) (TASIS 2008)	-	0.000	-	-	-
(c)	Current	3,605.748	1,577.436	460.186	508.517	426.795
II)	TOTAL VOLUNTARY PAYMENTS (A+B)	6,235.850	8,510.028	3,364.967	4,521.186	6,270.770
	U/s 214 E (Automatic closure of audit)	-	0.248	0.354	0.014	0.020
	A. Total with Returns	2,368.226	3,586.613	2,474.522	2,652.805	3,302.560
	U/s 113 (Minimum Tax)	6.469	0.145	0.043	0.379	0.522
	U/s 113A(Small Retailers @0.75%)	1.533	-	0.119	0.008	-
	U/s 137 (other than 113 & 113A)	2,360.224	3,586.220	2,474.006	2,652.404	3,302.018
	U/s 214 E (Automatic closure of audit)	-	0.248	0.354	0.014	0.020
	B. Total Advance Tax U/S 147	3,867.624	4,923.415	890.445	1,868.381	2,968.210
	U/s 147-Advance Tax	3,867.609	4,923.253	890.227	1,867.001	2,968.210
	U/s 147(3B)-Capital Gain Tax	0.015	0.162	0.218	1.380	-
III)	TOTAL WITHHOLDING TAXES	58,143.678	71,488.913	64,170.954	53,890.606	81,888.232
	Total U/s 7 (Non Residents)	1.660	0.579	1.755	-	-
	U/s 7 (Non residents operating ships @ 8%)	1.660	0.579	1.751	-	-
	U/s 7 (Non residents operating aircrafts @ 3%)	-	-	0.004	-	-
	Total U/s 7 (Builders and Developers)	7.138	29.354	18.835	10.901	0.105
	U/s 7C Tax on builders (Advance Tax on income from the business of	6.495	18.414	17.989	4.071	0.105
	U/s 7D Tax on developers (Advance Tax on income from the business	0.643	10.940	0.846	6.830	-
	Total U/s 148 (Imports)	1,372.405	1,823.445	1,887.141	2,178.114	1,440.971
	U/s 148 (Imports @ 0.5%)	0.007	0.494	0.154	0.182	-
	U/s 148 (Imports @ 1%)	0.003	0.070	0.842	1.740	0.035
	U/s 148 (Imports @ 5%)	-	-	-	168.000	-
	U/s 148 (Imports @ 6%)	1,372.395	1,822.881	1,886.145	2,008.192	1,440.936
	Total U/s 149 (Salaries)	14,102.723	23,484.880	28,081.284	20,848.828	34,391.293
	U/s 149 (Salaries [Federal])	1,946.888	4,924.259	5,690.150	5,444.564	8,150.349
	U/s 149 (Salaries) Govt Employees (Other than Federal)	203.029	164.449	120.917	196.833	521.692
	U/s 149 Salaries (Others)	11,952.806	18,396.172	22,270.217	15,207.431	25,719.252
	Total U/s 150 (Dividends)	1,959.722	1,971.336	1,216.315	2,213.034	1,735.343
	U/s 150 (Dividends @ 5%)	740.006	920.263	68.505	154.124	54.022
	U/s 150 (Dividends @ 7.5%)	466.436	159.956	306.016	120.116	139.442
	U/s 150 (Dividends @ 10%)	753.280	891.117	841.794	1,938.794	1,541.879
	Total U/s 151 (Bank Interest & Securities)	3,345.228	4,563.470	4,089.232	2,295.689	8,695.810
	U/s 151(1) (a) (Profit on debt - NSC/PO @ 10%)	2,497.845	3,506.394	3,077.803	1,247.990	5,088.483
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	724.655	704.834	777.911	788.012	3,246.000
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	86.764	240.942	175.797	246.415	350.530
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	35.964	111.300	57.721	13.272	10.797
	Total U/s 152 (Technical Fee)	5,437.195	8,067.449	1,500.624	112.724	272.746
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	856.232	2,125.904	628.956	52.243	89.863
	U/s 152(1A) (Non Resident Contractor @ 6%)	3,906.989	4,729.587	499.765	49.061	71.409
	U/s 152(2) (Others @ 20%)	673.974	1,211.958	371.903	11.420	111.474
	Total U/s 153 (Contracts)	13,143.713	12,243.835	10,361.807	12,668.407	14,597.573
	U/s 153(1)(a) (Sale of other goods @ 3.5%)	2,908.533	2,487.295	3,041.459	3,620.964	4,782.459
	U/s 153(1)(b) (Services @ 6%)	5,189.005	5,220.340	3,695.936	3,504.498	3,699.894
	U/s 153(1)(c) (Other Contracts @ 6%)	5,046.175	4,536.200	3,624.412	5,542.945	6,115.220
	Total U/s 154 (Exports)	254.378	272.408	149.348	346.951	284.717
	U/s 154(1) (Exports @ 0.75%)	151.049	164.877	77.138	96.988	72.554
	U/s 154(1) (Exports @ 1.0%)	88.707	59.469	68.887	82.226	7.611
	U/s 154(1) (Exports @ 1.25%)	14.622	47.980	3.323	0.634	1.164
	U/s 154(1) (Exports @ 1.5%)	-	0.058	-	167.103	203.388
	U/s 154(2) (Indenting Commission in foreign exchange @ 5%)	-	0.024	-	-	-
	Total U/s 155 (Income from property)	2,244.314	2,679.792	3,267.034	3,046.913	3,779.852
	U/s 155 (Rental @5%)	2,244.314	2,679.792	3,267.034	3,046.913	3,779.852
	Total U/s 156 (Prizes)	668.936	562.507	613.770	191.603	180.032
	U/s 156 (Prizes Bonds @ 10%)	650.928	549.951	568.299	173.772	146.414
	U/s 156 (Prizes, Raffle, Lottery @ 20%)	18.008	12.556	45.471	17.831	33.618
	Total U/s 156A (Petroleum Products @ 10%)	347.062	312.080	344.137	439.029	570.781
	U/s 156 A (Petroleum Products @ 10%)	347.062	312.080	344.137	439.029	570.781
	Total U/s 156B (Withdrawal from pension fund)	6.812	6.920	9.343	18.402	24.140
	U/s 156 B (Withdrawal from pension fund)	6.812	6.920	9.343	18.402	24.140
	Total U/s 231A(Cash Withdrawal)	1,623.414	757.132	840.257	2,729	0.010
	U/s 231 A (Cash Withdrawal from Banks @ 0.3%)	1,623.414	757.132	840.257	2,729	0.010
	Total U/s 231AA(DD;DTC etc)	4.821	0.560	0.845	60.446	-
	U/s 231A A (DD;DTC etc)	4.821	0.560	0.845	60.446	-
	Total U/s 231B (Registration of New Cars)	1,271.835	763.373	1,507.333	1,075.029	2,069.794
	U/s 231 B (Registration of New Cars)	1,271.835	763.373	1,507.333	1,075.029	2,069.794
	Total U/s 233 (Commission)	1,115.142	1,577.786	1,451.284	907.080	1,026.157
	U/s 233 (Commission from advertising agents @ 5%)	61.940	90.020	88.387	43.626	23.688
	U/s 233 (Commission [Others] @ 10%)	1,053.202	1,487.766	1,362.897	863.454	1,002.469
	Total U/s 233A (Stock Exchange)	9.310	8.205	114.643	-	0.180
	U/s 233 A(1)(a) (On purchase/sales of shares - 0.01%)	3.152	5.844	113.684	-	0.010
	U/s 233 A(1)(c) (On trading of shares - 0.01%)	4.391	1.345	0.919	-	-
	U/s 233 A(1)(d) (On financing of Carryover share Trades @ 10%)	1.767	1.016	0.040	-	0.170
	Total U/s 233 AA (Collection of Tax by National Clearance Co	-	-	-	-	0.150
	U/s 233 AA (Collection of Tax by National Clearance Company of Paki	-	-	-	-	0.150
	Total U/s 234 (Transport)	1,652.521	2,733.115	1,884.347	755.607	1,294.560
	U/s 234 (On goods transport vehicles @ Re 1/Kg of Laden Weight)	527.549	410.828	220.298	44.341	1.961

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
U/s 234 (On passenger transport vehicles)	0.472	0.362	0.611	1.315	2.451
U/s 234 (On private motor cars)	1,124.500	2,321.925	1,663.438	709.951	1,290.148
Total U/s 234A (On CNG Stations @ 4%)	-	-	-	12.107	9.144
U/s 234 A (On CNG Stations @ 4 %)	-	-	-	12.107	9.144
Total U/s 235 (Electricity Bills)	3,990.625	5,011.980	282.728	44.886	87.921
U/s 235 (Electricity Bills)	3,990.625	5,011.980	282.728	44.886	87.921
Total U/s 235A (Advance tax on domestic electricity consump	122.422	64.535	14.529	5.904	3.199
U/s 235A (Advance tax on domestic electricity consumption)	122.422	64.535	14.529	5.904	3.199
Total U/s 235B (Tax on steel melters, re-rollers etc)	14.909	4.036	0.608	-	-
U/s 235B (Tax on steel melters, re-rollers etc)	14.909	4.036	0.608	-	-
Total U/s 236 (Telephone)	19.284	14.451	37.142	154.031	202.036
U/s 236 (Telephones subscribers other than Mobile .Phones @ 10 %)	0.004	-	-	-	-
U/s 236 (Mobile Phone Subscribers -.Prepaid Cards @ 10 %)	19.280	14.451	37.142	154.031	202.036
Total U/s 236A(Advance Tax on Sales through Auction @ 5%)	2,126.600	1,043.707	1,786.157	1,096.220	570.776
U/s 236A (Advance Tax on Sales through Auction @ 5 %)	2,126.600	1,043.707	1,786.157	1,096.220	570.776
Total U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	471.832	556.522	16.553	0.051	0.069
U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	471.832	556.522	16.553	0.051	0.069
Total U/s 236C (Advance Tax on Sales/Transfer of immoveabl	650.543	790.600	1,304.589	1,306.505	4,684.809
U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	650.543	790.600	1,304.589	1,306.505	4,684.809
Total U/s 236D (Advance Tax on Functions/Gathering)	84.728	68.870	4.480	0.481	26.167
U/s 236D (Advance Tax on Functions/Gathering))	84.728	68.870	4.480	0.481	26.167
Total U/s 236E (Advance Tax on Foreign produced TV Plays a	-	1.778	-	0.002	0.025
U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)	-	1.778	-	0.002	0.025
Total U/s 236F (Advance Tax on Cable Operators & other Elec	3.866	0.198	0.156	0.015	0.001
U/s 236F (Advance Tax on Cable Operators & other Electronic media)	3.866	0.198	0.156	0.015	0.001
Total U/s 236G (Advance Tax on Distributors/Whole Salers)	51.767	55.085	65.324	93.637	322.755
U/s 236G (Advance Tax on Distributors/Whole Salers)	51.767	55.085	65.324	93.637	322.755
Total U/s 236H (Advance Tax on Sales to Retailers)	145.429	138.160	161.784	323.296	513.627
U/s 236H (Advance Tax on Sales to Retailers)	145.429	138.160	161.784	323.296	513.627
Total U/s 236I (Advance Tax on Educational Institutions)	274.234	280.046	235.743	66.256	18.539
U/s 236I (Advance Tax on Educational Institutions)	274.234	280.046	235.743	66.256	18.539
Total U/s 236J (Advance Tax on Dealers/Commission	0.400	0.733	114.735	0.265	0.494
Agents/Arhatis)	0.400	0.733	114.735	0.265	0.494
U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	0.400	0.733	114.735	0.265	0.494
Total U/s 236K (Advance Tax on purchaser or transfer of	1,118.088	1,347.502	2,648.531	3,487.483	4,792.130
immovable properties)	1,118.088	1,347.502	2,648.531	3,487.483	4,792.130
U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	1,118.088	1,347.502	2,648.531	3,487.483	4,792.130
Total U/s 236L (Advance Tax on purchaser of international	5.416	5.494	0.602	0.399	0.163
air ticket)	5.416	5.494	0.602	0.399	0.163
U/s 236L (Advance Tax on purchaser of international air ticket)	5.416	5.494	0.602	0.399	0.163
Total U/s 236M (Bonus shares issued by companies quoted	0.002	0.270	-	-	-
on stock exchange)	0.002	0.270	-	-	-
U/s 236M (Bonus shares issued by companies quoted on stock exchange)	0.002	0.270	-	-	-
Total U/s 236P Advance tax on banking transactions	13.101	1.071	3.576	6.208	0.571
otherwise than through cash.	13.101	1.071	3.576	6.208	0.571
U/s 236P (Advance tax on banking transactions otherwise than through cash.)	13.101	1.071	3.576	6.208	0.571
Total U/s 236Q Payment to residents for use of machinery	199.796	125.073	47.214	56.560	26.879
and equipment.	199.796	125.073	47.214	56.560	26.879
U/s 236Q (Payment to residents for use of machinery and equipment.)	199.796	125.073	47.214	56.560	26.879
Total U/s 236R Collection of advance tax on education	50.754	52.556	9.717	0.300	0.032
related expenses remitted abroad	50.754	52.556	9.717	0.300	0.032
U/s 236R (Collection of advance tax on education related expenses remitted abroad)	50.754	52.556	9.717	0.300	0.032
Total U/s 236S Dividend in specie.	-	1.583	3.224	0.360	0.092
U/s 236S (Dividend in specie.)	-	1.583	3.224	0.360	0.092
Total U/s 236T Collection of tax by Pakistan Mercantile	0.016	0.040	-	-	-
Exchange Limited (PMEX).	0.016	0.040	-	-	-
U/s 236T (Collection of tax by Pakistan Mercantile Exchange Limited (PMEX)).	0.016	0.040	-	-	-
Total U/s 236U Advance tax on insurance premium.	14.929	9.883	1.727	0.307	0.030
U/s 236U Advance tax on insurance premium.	14.929	9.883	1.727	0.307	0.030
Total U/s 236V Advance tax on minerals extraction	1.278	0.004	-	0.002	-
U/s 236V Advance tax on minerals extraction	1.278	0.004	-	0.002	-
Total U/s 236W Advance tax from purchaser or transferee	39.505	4.654	0.039	-	-
U/s 236W Advance tax from purchaser or transferee	39.505	4.654	0.039	-	-
Total U/s 236X Advance tax from Tobacco Dealers.	7.728	-	-	-	-
U/s 236X Advance tax from Tobacco Dealers.	7.728	-	-	-	-
Total U/s 236Y Advance Tax on Persons Remitting Amounts	168.097	35.973	24.903	3.422	215.975
Abroad	168.097	35.973	24.903	3.422	215.975
U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	168.097	35.973	24.903	3.422	215.975
Total U/s 236 HA (Advance Tax on sale of certain	-	-	27.796	21.597	0.653
petroleum products)	-	-	27.796	21.597	0.653
U/s 236 HA (Advance Tax on sale of certain petroleum products)	-	-	27.796	21.597	0.653
IV) TOTAL MISCELLANEOUS	-301.516	-597.439	-15,273.051	501.656	2,776.954
Miscellaneous	-301.516	-597.439	-15,273.051	501.656	2,776.954
INCOME TAX GROSS (I to IV)	68,111.990	81,368.752	52,944.882	60,163.807	91,881.979

RTO Islamabad

(Rs. in Million)

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
REFUNDS	489.241	903.589	361.561	150.591	216.235
INCOME TAX (NET)	67,622.749	80,465.163	52,583.321	60,013.216	91,665.744
TOTAL OTHERS TAXES	1,965.017	1,572.259	437.164	100.184	968.400
Total CVT	1,957.783	1,565.833	425.886	91.850	956.129
Total (WWF & WPPF)	7.234	6.426	11.278	8.334	12.271
GROSS DT	70,077.007	82,941.011	53,382.046	60,263.991	92,850.379
REFUND DT	489.241	903.589	361.561	150.591	216.235
NET DT	69,587.766	82,037.422	53,020.485	60,113.400	92,634.144

**Table - 9.11
DETAILED HEAD-WISE COLLECTION OF DIRECT TAXES**

Corporate Tax Office, Karachi		(Rs. in Million)				
Heads of Collection		2018-19	2019-20	2020-21	2021-22	2022-23
I)	TOTAL OUT OF DEMAND	7,533.162	9,583.470	8,343.642	5,134.968	7,560.837
(a)	Arrear	1,051.896	436.581	319.137	892.507	599.406
(b)	U/s 146(B) (TASIS 2008)	-	-	-	-	-
(c)	Current	6,481.266	9,146.889	8,024.505	4,242.461	6,961.431
II)	TOTAL VOLUNTARY PAYMENTS (A+B)	5,828.545	6,537.831	7,657.675	9,129.318	13,104.924
	U/s 214 E (Automatic closure of audit)	-	0.226	1.141	0.115	0.330
	A. Total with Returns	3,631.302	3,025.641	3,789.405	4,675.251	6,321.853
	U/s 113 (Minimum Tax)	-	-	0.261	1.205	0.882
	U/s 137 (other than 113 & 113A)	3,631.302	3,025.415	3,788.003	4,673.931	6,320.641
	U/s 214 E (Automatic closure of audit)	-	0.226	1.141	0.115	0.330
	B. Total Advance Tax U/S 147	2,197.243	3,512.190	3,868.270	4,454.067	6,783.071
	U/s 147-Advance Tax	2,167.431	2,877.836	3,793.670	4,428.264	6,345.191
	U/s 147(3B)-Capital Gain Tax	29.812	634.354	74.600	25.803	437.880
III)	TOTAL WITHHOLDING TAXES	113,479.277	112,124.505	111,482.420	79,468.757	90,339.565
	Total U/s 148 (Imports)	59,977.550	59,327.065	57,598.755	11,975.023	12,503.021
	U/s 148 (Imports @ 5%)	59,977.550	59,327.065	57,598.755	11,975.023	12,503.021
	Total U/s 149 (Salaries)	1,975.700	2,375.763	4,396.932	8,107.668	9,716.014
	U/s 149 (Salaries [Federal])	10.895	13.657	118.170	-	-
	U/s 149 (Salaries) Govt Employees (Other than Federal)	5.895	20.692	283.815	-	-
	U/s 149 Salaries (Others)	1,958.910	2,341.414	3,994.947	8,107.668	9,716.014
	Total U/s 150 (Dividends)	11,214.517	11,092.349	10,089.930	14,294.973	13,058.691
	U/s 150 (Dividends @ 5%)	2,465.916	2,175.954	2,776.830	3,572.728	2,912.250
	U/s 150 (Dividends @ 7.5%)	4,804.946	4,660.750	3,718.340	5,920.474	5,874.463
	U/s 150 (Dividends @ 10%)	3,943.655	4,255.645	3,594.760	4,801.771	4,271.978
	Total U/s 150A (Return on Investment in Sukuk)	-	-	-	11.643	16.730
	U/s 150A (Return on Investment in Sukuk)	-	-	-	11.643	16.730
	Total U/s 151 (Bank Interest & Securities)	332.460	864.006	1,365.762	3,264.908	11,067.930
	U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	96.575	105.425	74.061	255.621	1,151.126
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	57.005	114.098	274.034	1,352.689	6,458.763
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	125.495	540.710	743.239	1,322.086	2,892.485
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	53.385	103.773	274.428	334.512	565.556
	Total U/s 152 (Technical Fee)	12,008.067	12,547.010	9,958.246	4,199.648	3,919.440
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	6,125.176	6,675.298	5,543.749	1,903.311	1,506.285
	U/s 152A (Payment for Foreign Produced Commercials)	-	-	-	189.927	1,395.024
	U/s 152(1A) (Non Resident Contractor @ 6%)	3,016.553	2,470.116	1,698.145	1,044.285	286.466
	U/s 152(2) (Others @ 20%)	2,866.338	3,401.596	2,716.352	1,062.125	731.665
	Total U/s 153 (Contracts)	18,048.106	17,281.979	16,139.388	16,407.932	17,762.430
	U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	52.308	5.505	-	-	-
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	4,461.736	4,273.439	5,289.667	5,888.199	6,921.323
	U/s 153(1)(b)(Services @ 6%)	9,861.333	9,422.698	7,827.346	7,451.183	8,213.728
	U/s 153(1)(c)(Other Contracts @ 6%)	3,672.729	3,580.337	3,022.375	3,068.550	2,627.379
	Total U/s 154 (Exports)	3,595.119	3,898.215	6,014.335	10,724.902	10,832.974
	U/s 154(1) (Exports @ 1.0%)	3,090.219	3,217.005	5,391.542	10,023.962	10,165.147
	U/s 154(2) (Indenting Commission in foreign exchange @ 5%)	248.890	309.414	332.334	433.437	438.836
	U/s 154(3) (Exports @ 1 %)	256.010	371.796	290.459	267.503	228.991
	Total U/s 155 (Income from propoerty)	1,976.231	2,062.821	2,385.466	2,353.077	2,224.203
	U/s 155 (Rental @5%)	1,976.231	2,062.821	2,385.466	2,353.077	2,224.203
	Total U/s 156 (Prizes)	9.134	19.052	125.035	283.847	186.249
	U/s 156 (Prizes Bonds @ 10%)	5.391	8.685	101.705	246.980	176.647
	U/s 156 (Prizes, Rafle, Lottery @ 20%)	3.743	10.367	23.330	36.867	9.602
	Total U/s 156A (Petroleum Products @ 10%)	156.026	194.457	163.486	179.001	180.227
	U/s 156 A (Petroleum Products @ 10%)	156.026	194.457	163.486	179.001	180.227
	Total U/s 156B (Withdrawal from pension fund)	10.558	12.920	29.211	12.968	28.882
	U/s 156 B (Withdrawal from pension fund)	10.558	12.920	29.211	12.968	28.882
	Total U/s 231A(Cash Withdrawal)	34.072	0.341	0.822	2.063	0.003
	U/s 231 A (Cash Withdrawal from Banks @ 0.3%)	34.072	0.341	0.822	2.063	0.003
	Total U/s 231AA(DD;DTC etc)	0.096	13.001	0.603	0.058	0.007
	U/s 231A A (DD;DTC etc)	0.096	13.001	0.603	0.058	0.007
	Total U/s 231B (Registration of New Cars)	280.737	139.202	165.942	458.229	447.836
	U/s 231 B (Registration of New Cars)	280.737	139.202	165.942	458.229	447.836
	Total U/s 233 (Commission)	1,134.383	1,029.700	1,103.549	1,509.075	1,450.076
	U/s 233 (Commission from advertising agents @ 5%)	266.576	295.819	293.360	351.014	350.468
	U/s 233 (Commission [Others] @ 10%)	867.807	733.881	810.189	1,158.061	1,099.608
	Total U/s 233A (Stock Exchange)	500.509	23.558	14.910	24.802	3.749
	U/s 233 A(1)(a) (On purchase/sales of shares - 0.01%)	138.367	4.314	4.646	1.280	0.359
	U/s 233 A(1)(c) (On trading of shares - 0.01%)	245.735	4.813	5.262	19.634	1.835
	U/s 233 A(1)(d) (On financing of Carryover share Trades @ 10%)	116.407	14.431	5.002	3.888	1.555
	Total U/s 234 (Transport)	0.200	2.282	2.355	20.918	16.326
	U/s 234 (On goods transport vehicles @ Re 1/Kg of Laden Weight)	0.052	1.006	0.888	3.694	4.192
	U/s 234 (On passenger transport vehicles)	0.010	0.244	0.172	4.238	2.825
	U/s 234 (On private motor cars)	0.138	1.032	1.295	12.986	9.309
	Total U/s 234A (On CNG Stations @ 4%)	98.681	100.361	10.615	3.400	0.699
	U/s 234 A (On CNG Stations @ 4 %)	98.681	100.361	10.615	3.400	0.699
	Total U/s 235 (Electricity Bills)	40.266	56.475	72.102	1,388.308	1,786.314
	U/s 235 (Electricity Bills)	40.266	56.475	72.102	1,388.308	1,786.314
	Total U/s 235A (Advance tax on domestic electricity consumption)	0.223	1.825	5.861	15.303	1.291
	U/s 235A (Advance tax on domestic electricity consumption)	0.223	1.825	5.861	15.303	1.291
	Total U/s 236 (Telephone)	46.130	48.779	97.873	205.428	280.971

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
U/s 236 (Telephones subscribers other than Mobile .Phones @ 10 %)	6.357	3.898	11.857	28.314	80.953
U/s 236 (Mobile Phone Subscribers -.Prepaid Cards @ 10 %)	39.773	44.881	86.016	177.114	200.018
Total U/s 236A(Advance Tax on Sales through Auction @ 5%)	157.648	105.880	141.455	593.676	355.534
U/s 236A (Advance Tax on Sales through Auction @ 5 %)	157.648	105.880	141.455	593.676	355.534
Total U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	0.001	0.018	0.013	0.083	8.507
U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	0.001	0.018	0.013	0.083	8.507
Total U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	85.134	72.198	224.780	420.812	1,538.474
U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	85.134	72.198	224.780	420.812	1,538.474
Total U/s 236D (Advance Tax on Functions/Gathering)	57.920	48.821	8.023	0.678	3.485
U/s 236D (Advance Tax on Functions/Gathering))	57.920	48.821	8.023	0.678	3.485
Total U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)	-	-	-	0.006	-
U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)	-	-	-	0.006	-
Total U/s 236F (Advance Tax on Cable Operators & other Electronic media)	2.657	1.809	40.501	-	-
U/s 236F (Advance Tax on Cable Operators & other Electronic media)	2.657	1.809	40.501	-	-
Total U/s 236G (Advance Tax on Distributers/Whole Salers)	60.156	58.973	42.324	202.659	206.838
U/s 236G (Advance Tax on Distributers/Whole Salers)	60.156	58.973	42.324	202.659	206.838
Total U/s 236H (Advance Tax on Sales to Retailers)	69.993	63.027	45.395	329.043	456.008
U/s 236H (Advance Tax on Sales to Retailers)	69.993	63.027	45.395	329.043	456.008
Total U/s 236I (Advance Tax on Educational Institutions)	244.888	225.172	109.108	87.447	33.482
U/s 236I (Advance Tax on Educational Institutions)	244.888	225.172	109.108	87.447	33.482
Total U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	0.214	0.280	0.425	1.055	0.405
U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	0.214	0.280	0.425	1.055	0.405
Total U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	765.489	303.283	834.526	2,243.755	1,962.968
U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	765.489	303.283	834.526	2,243.755	1,962.968
Total U/s 236L (Advance Tax on purchaser of international air ticket)	-	-	-	18.724	0.082
U/s 236L (Advance Tax on purchaser of international air ticket)	-	-	-	18.724	0.082
Total U/s 236M (Bonus shares issued by companies quoted on stock exchange)	0.050	7.761	112.191	0.106	-
U/s 236M (Bonus shares issued by companies quoted on stock exchange)	0.050	7.761	112.191	0.106	-
Total U/s 236P Advance tax on banking transactions otherwise than through cash.	0.294	0.109	1.701	1.966	0.037
U/s 236P (Advance tax on banking transactions otherwise than through cash.)	0.294	0.109	1.701	1.966	0.037
Total U/s 236Q Payment to residents for use of machinery and equipment.	74.283	35.367	30.900	47.578	10.561
U/s 236Q (Payment to residents for use of machinery and equipment.)	74.283	35.367	30.900	47.578	10.561
Total U/s 236R Collection of advance tax on education related expenses remitted abroad	11.506	14.400	1.306	0.283	-
U/s 236R (Collection of advance tax on education related expenses remitted abroad)	11.506	14.400	1.306	0.283	-
Total U/s 236S Dividend in specie.	40.044	57.702	95.577	51.047	110.378
U/s 236S (Dividend in specie.)	40.044	57.702	95.577	51.047	110.378
Total U/s 236T Collection of tax by Pakistan Mercantile Exchange Limited (PMEX).	-	-	-	0.443	-
U/s 236T (Collection of tax by Pakistan Mercantile Exchange Limited (PMEX)).	-	-	-	0.443	-
Total U/s 236U Advance tax on insurance premium.	16.791	10.356	2.134	0.038	0.001
U/s 236U Advance tax on insurance premium.	16.791	10.356	2.134	0.038	0.001
Total U/s 236V Advance tax on minerals extraction	-	0.011	0.007	0.013	-
U/s 236V Advance tax on minerals extraction	-	0.011	0.007	0.013	-
Total U/s 236W Advance tax from purchaser or transferee	440.879	18.549	1.124	-	-
U/s 236W Advance tax from purchaser or transferee	440.879	18.549	1.124	-	-
Total U/s 236X Advance tax from Tobacco Dealers.	-	-	-	0.002	0.042
U/s 236X Advance tax from Tobacco Dealers.	-	-	-	0.002	0.042
Total U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	12.565	1.118	4.441	1.007	137.763
U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	12.565	1.118	4.441	1.007	137.763
Total U/s 236 HA (Advance Tax on sale of certain pertroleum products)	-	-	-	0.150	0.091
U/s 236 HA (Advance Tax on sale of certain pertroleum products)	-	-	-	0.150	0.091
IV) TOTAL MISCELLANEOUS	-3,343.602	1,099.646	9,395.436	71,489.987	103.232
Miscellaneous	-3,343.602	1,099.646	9,395.436	71,489.987	103.232
INCOME TAX GROSS (I to IV)	123,497.382	129,345.452	136,879.173	165,223.030	111,108.558
REFUNDS	696.714	422.203	1,385.400	1,235.297	2,130.136
INCOME TAX (NET)	122,800.668	128,923.249	135,493.773	163,987.733	108,978.422
TOTAL OTHERS TAXES	668.727	146.463	1.356	118.667	705.031

Corporate Tax Office, Karachi**(Rs. in Million)**

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
Total CVT	649.345	143.166	0.031	114.027	685.801
Total (WWF & WPPF)	19.382	3.297	1.325	4.640	19.230
GROSS DT	124,166.109	129,491.915	136,880.529	94,036.397	111,813.589
REFUND DT	696.714	422.203	1,385.400	1,235.297	2,130.136
NET DT	123,469.395	129,069.712	135,495.129	92,801.100	109,683.453

**Table - 9.12
DETAILED HEAD-WISE COLLECTION OF DIRECT TAXES**

Regional Tax Office-I, Karachi		(Rs. in Million)				
Heads of Collection		2018-19	2019-20	2020-21	2021-22	2022-23
I)	TOTAL OUT OF DEMAND	848.300	203.140	4,832.560	1,164.462	2,175.238
(a)	Arrear	344.132	88.790	239.149	310.221	668.057
(b)	U/s 146(B) (TASIS 2008)	-	-	-	-	-
(c)	Current	504.168	114.350	4,593.411	854.241	1,507.181
II)	TOTAL VOLUNTARY PAYMENTS (A+B)	2,304.699	2,346.824	3,617.039	5,212.538	6,646.638
	U/s 214 E (Automatic closure of audit)	-	4.083	25.757	68.648	67.866
	A. Total with Returns	1,767.881	1,854.718	2,712.166	3,915.128	5,191.203
	U/s 113 (Minimum Tax)	-	-	-	0.001	-
	U/s 137 (other than 113 & 113A)	1,767.881	1,850.635	2,686.409	3,846.479	5,123.337
	U/s 214 E (Automatic closure of audit)	-	4.083	25.757	68.648	67.866
	B. Total Advance Tax U/S 147	536.818	492.106	904.873	1,297.410	1,455.435
	U/s 147-Advance Tax	536.818	491.749	879.485	1,175.435	1,454.900
	U/s 147(3B)-Capital Gain Tax	-	0.357	25.388	121.975	0.535
III)	TOTAL WITHHOLDING TAXES	72,179.266	95,484.348	101,750.658	71,034.455	82,546.261
	Total U/s 148 (Imports)	-	-	-	23,107.000	22,567.000
	U/s 148 (Imports @ 0.5%)	-	-	-	23,107.000	5,301.000
	U/s 148 (Imports @ 5%)	-	-	-	-	17,266.000
	Total U/s 149 (Salaries)	-	-	-	4,620.543	6,938.133
	U/s 149 Salaries (Others)	-	-	-	4,620.543	6,938.133
	Total U/s 150 (Dividends)	5,088.270	4,806.126	5,403.162	2,380.183	2,800.797
	U/s 150 (Dividends @ 5%)	1,061.867	936.889	1,047.639	416.250	407.671
	U/s 150 (Dividends @ 7.5%)	2,345.421	2,149.208	2,257.821	980.730	1,195.676
	U/s 150 (Dividends @ 10%)	1,680.982	1,720.029	2,097.702	983.203	1,197.450
	Total U/s 150A (Return on Investment in Sukuk)	-	-	-	2.522	3.646
	U/s 150A (Return on Investment in Sukuk)	-	-	-	2.522	3.646
	Total U/s 151 (Bank Interest & Securities)	26,706.942	63,214.671	66,070.188	7,112.043	9,769.108
	U/s 151(1) (a) (Profit on debt - NSC/PO @ 10%)	5,049.665	4,262.060	6,047.868	5,960.576	5,392.327
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	21,205.273	58,136.863	59,023.358	817.528	4,031.377
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	180.846	413.005	612.577	247.100	240.594
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	271.158	402.743	386.385	86.839	104.810
	Total U/s 152 (Technical Fee)	-	-	-	25.058	139.813
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	-	-	-	10.375	7.785
	U/s 152A (Payment for Foreign Produced Commercials)	-	-	-	2.939	31.494
	U/s 152(1A) (Non Resident Contractor @ 6%)	-	-	-	4.771	95.099
	U/s 152(2) (Others @ 20%)	-	-	-	6.973	5.435
	Total U/s 153 (Contracts)	1,814.259	1,674.929	895.766	15,805.398	19,289.465
	U/s 153B (Tax to be deducted on payment royalty to resident person)	-	-	-	0.061	-
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	541.498	538.167	379.970	6,575.940	8,383.201
	U/s 153(1)(b)(Services @ 6%)	726.794	729.347	385.051	5,829.645	7,246.238
	U/s 153(1)(c)(Other Contracts @ 6%)	545.967	407.191	130.745	3,399.752	3,660.026
	U/s 153(3)(d)	-	0.224	-	-	-
	Total U/s 154 (Exports)	5,434.737	5,242.777	4,556.796	3,623.409	3,041.919
	U/s 154(1) (Exports @ 1.0%)	4,728.530	4,527.888	4,018.503	3,138.489	2,727.478
	U/s 154(2) (Indenting Commission in foreign exchange @ 5%)	458.380	495.524	461.251	463.178	304.087
	U/s 154(3) (Exports @ 1%)	247.827	219.365	77.042	21.742	10.354
	Total U/s 155 (Income from propoerty)	1,310.471	1,863.550	2,258.163	2,404.171	2,743.227
	U/s 155 (Rental @5%)	1,310.471	1,863.550	2,258.163	2,404.171	2,743.227
	Total U/s 156 (Prizes)	4,241.515	3,447.333	3,477.401	1,248.984	971.893
	U/s 156 (Prizes Bonds @ 10%)	4,241.515	3,447.333	3,477.401	1,110.302	925.268
	U/s 156 (Prizes, Raffle, Lottery @ 20%)	-	-	-	138.682	46.625
	Total U/s 156A (Petroleum Products @ 10%)	349.897	276.541	424.174	451.699	524.091
	U/s 156 A (Petroleum Products @ 10%)	349.897	276.541	424.174	451.699	524.091
	Total U/s 156B (Withdrawal from pension fund)	0.758	0.303	15.940	9.473	5.432
	U/s 156 B (Withdrawal from pension fund)	0.758	0.303	15.940	9.473	5.432
	Total U/s 231A(Cash Withdrawal)	18,593.299	7,773.817	9,242.166	0.444	0.034
	U/s 231 A (Cash Withdrawal from Banks @ 0.3%)	18,593.299	7,773.817	9,242.166	0.444	0.034
	Total U/s 231AA(DD;DTC etc)	28.055	20.749	41.092	0.011	-
	U/s 231A A (DD;DTC etc)	28.055	20.749	41.092	0.011	-
	Total U/s 231B (Registration of New Cars)	1,509.296	810.591	2,106.527	2,426.556	2,814.509
	U/s 231 B (Registration of New Cars)	1,509.296	810.591	2,106.527	2,426.556	2,814.509
	Total U/s 233 (Commission)	2,139.022	2,114.621	2,188.780	1,535.808	1,502.753
	U/s 233 (Commission from advertising agents @ 5%)	1,822.138	1,778.853	1,794.391	1,264.065	1,302.838
	U/s 233 (Commission [Others] @ 10%)	316.884	335.768	394.389	271.743	199.915
	Total U/s 233A (Stock Exchange)	1.680	1.110	0.843	0.354	0.006
	U/s 233 A(1)(a) (On purchase/sales of shares - 0.01%)	0.597	0.331	0.083	0.074	-
	U/s 233 A(1)(c) (On trading of shares - 0.01%)	0.875	0.226	0.014	0.158	-
	U/s 233 A(1)(d) (On financing of Carryover share Trades @ 10%)	0.208	0.553	0.746	0.122	0.006
	Total U/s 234 (Transport)	1,945.183	1,624.385	1,434.638	2,106.144	1,953.512
	U/s 234 (On goods transport vehicles @ Re 1/Kg of Laden Weight)	151.757	123.490	176.440	507.085	516.258
	U/s 234 (On passenger transport vehicles)	762.663	716.035	526.596	567.384	574.103
	U/s 234 (On private motor cars)	1,030.763	784.860	731.602	1,031.675	863.151
	Total U/s 234A (On CNG Stations @ 4%)	209.382	165.933	182.618	9.161	0.475
	U/s 234 A (On CNG Stations @ 4%)	209.382	165.933	182.618	9.161	0.475
	Total U/s 235 (Electricity Bills)	-	-	-	469.017	736.414
	U/s 235 (Electricity Bills)	-	-	-	469.017	736.414
	Total U/s 235A (Advance tax on domestic electricity consumption)	-	-	-	0.159	1.130
	U/s 235A (Advance tax on domestic electricity consumption)	-	-	-	0.159	1.130

Regional Tax Office-I, Karachi

(Rs. in Million)

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
Total U/s 236 (Telephone)	-	-	-	32.379	55.571
U/s 236 (Telephones subscribers other than Mobile .Phones @ 10 %)	-	-	-	3.889	6.556
U/s 236 (Mobile Phone Subscribers -.Prepaid Cards @ 10 %)	-	-	-	28.490	49.015
Total U/s 236A(Advance Tax on Sales through Auction @ 5%)	364.690	340.454	184.473	396.179	528.551
U/s 236A (Advance Tax on Sales through Auction @ 5 %)	364.690	340.454	184.473	396.179	528.551
Total U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	-	-	-	-	0.291
U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	-	-	-	-	0.291
Total U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	170.626	124.731	273.244	478.138	2,331.557
U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	170.626	124.731	273.244	478.138	2,331.557
Total U/s 236D (Advance Tax on Functions/Gathering)	31.280	32.978	12.146	0.501	1.958
U/s 236D (Advance Tax on Functions/Gathering))	31.280	32.978	12.146	0.501	1.958
Total U/s 236F (Advance Tax on Cable Operators & other Electronic media)	0.944	0.743	0.017	-	0.005
U/s 236F (Advance Tax on Cable Operators & other Electronic media)	0.944	0.743	0.017	-	0.005
Total U/s 236G (Advance Tax on Distributers/Whole Salers)	141.426	130.142	252.710	215.269	192.394
U/s 236G (Advance Tax on Distributers/Whole Salers)	141.426	130.142	252.710	215.269	192.394
Total U/s 236H (Advance Tax on Sales to Retailers)	104.185	111.458	450.323	420.629	504.321
U/s 236H (Advance Tax on Sales to Retailers)	104.185	111.458	450.323	420.629	504.321
Total U/s 236I (Advance Tax on Educational Institutions)	130.047	137.371	37.891	39.144	12.928
U/s 236I (Advance Tax on Educational Institutions)	130.047	137.371	37.891	39.144	12.928
Total U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	0.079	0.192	0.070	0.671	0.148
U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	0.079	0.192	0.070	0.671	0.148
Total U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	886.996	529.954	1,310.568	2,029.506	2,834.743
U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	886.996	529.954	1,310.568	2,029.506	2,834.743
Total U/s 236L (Advance Tax on purchaser of international air ticket)	-	-	-	0.010	0.067
U/s 236L (Advance Tax on purchaser of international air ticket)	-	-	-	0.010	0.067
Total U/s 236M (Bonus shares issued by companies quoted on stock exchange)	0.003	2.237	0.210	0.332	-
U/s 236M (Bonus shares issued by companies quoted on stock exchange)	0.003	2.237	0.210	0.332	-
Total U/s 236P Advance tax on banking transactions otherwise than through cash.	-	-	23.036	1.316	-
U/s 236P (Advance tax on banking transactions otherwise than through cash.)	-	-	23.036	1.316	-
Total U/s 236Q Payment to residents for use of machinery and equipment.	44.734	19.760	15.525	30.482	6.813
U/s 236Q (Payment to residents for use of machinery and equipment.)	44.734	19.760	15.525	30.482	6.813
Total U/s 236R Collection of advance tax on education related expenses remitted abroad	51.945	36.635	1.581	0.002	0.052
U/s 236R (Collection of advance tax on education related expenses remitted abroad)	51.945	36.635	1.581	0.002	0.052
Total U/s 236S Dividend in specie.	-	0.900	1.465	17.281	12.552
U/s 236S (Dividend in specie.)	-	0.900	1.465	17.281	12.552
Total U/s 236U Advance tax on insurance premium.	9.952	36.433	8.042	0.147	0.012
U/s 236U Advance tax on insurance premium.	9.952	36.433	8.042	0.147	0.012
Total U/s 236W Advance tax from purchaser or transferee	562.079	33.778	3.103	0.125	-
U/s 236W Advance tax from purchaser or transferee	562.079	33.778	3.103	0.125	-
Total U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	307.514	901.444	823.332	1.384	179.027
U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	307.514	901.444	823.332	1.384	179.027
Total U/s 236 HA (Advance Tax on sale of certain pertroleum products)	-	-	-	0.970	44.157
U/s 236 HA (Advance Tax on sale of certain pertroleum products)	-	-	-	0.970	44.157
IV) TOTAL MISCELLANEOUS	-2,238.039	6,378.383	848.212	305.758	101.772
Miscellaneous	-2,238.039	6,378.383	848.212	305.758	101.772
INCOME TAX GROSS (I to IV)	73,094.226	104,412.695	111,048.469	77,717.213	91,469.909
REFUNDS	365.770	13.525	5,354.453	620.998	790.484
INCOME TAX (NET)	72,728.456	104,399.170	105,694.016	77,096.215	90,679.425
TOTAL OTHERS TAXES	1,351.191	0.427	0.313	4.285	526.354
Wealth Tax	-	-	-	-	-
Total CVT	299.374	-	-	3.406	526.277
Total (WWF & WPPF)	1,051.817	0.427	0.313	0.879	0.077
GROSS DT	74,445.417	104,413.122	111,048.782	77,721.498	91,996.263
REFUND DT	365.770	13.525	5,354.453	620.998	790.484
NET DT	74,079.647	104,399.597	105,694.329	77,100.500	91,205.779

Table - 9.13
DETAILED HEAD-WISE COLLECTION OF DIRECT TAXES

Regional Tax Office-II, Karachi		(Rs. in Million)				
Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23	
I) TOTAL OUT OF DEMAND	1,867.494	952.779	789.147	1,355.417	3,120.773	
(a) Arrear	1,100.538	571.785	475.075	857.325	1,906.104	
(c) Current	766.956	380.994	314.072	498.092	1,214.669	
II) TOTAL VOLUNTARY PAYMENTS (A+B)	2,060.054	2,553.097	4,101.939	4,971.314	6,077.717	
U/s 214 E (Automatic closure of audit)	-	0.143	0.484	0.057	0.011	
A. Total with Returns	1,792.293	2,180.963	3,714.046	4,307.615	5,420.434	
U/s 113 (Minimum Tax)	-	0.027	-	-	-	
U/s 137 (other than 113 & 113A)	1,792.293	2,180.793	3,713.562	4,307.558	5,420.423	
U/s 214 E (Automatic closure of audit)	-	0.143	0.484	0.057	0.011	
B. Total Advance Tax U/S 147	267.761	372.134	387.893	663.699	657.283	
U/s 147-Advance Tax	267.761	372.134	387.893	663.699	657.283	
III) TOTAL WITHHOLDING TAXES	58,447.842	76,034.087	88,500.280	101,052.123	145,255.753	
Total U/s 7 (Builders and Developers)	-	-	-	0.184	0.027	
U/s 7C Tax on builders (Advance Tax on income from the business of construction and sale of residential, commercial and other buildings)	-	-	-	0.184	0.027	
Total U/s 148 (Imports)	-	-	-	5,598.439	6,710.553	
U/s 148 (Imports @ 6%)	-	-	-	5,598.439	6,710.553	
Total U/s 149 (Salaries)	28,469.102	45,968.506	53,173.855	51,740.136	75,049.000	
U/s 149 (Salaries [Federal])	555.704	1,054.874	2,606.981	4,028.793	5,518.480	
U/s 149 (Salaries) Govt Employees (Other than Federal)	867.497	2,060.015	2,975.964	3,547.090	3,878.661	
U/s 149 Salaries (Others)	27,045.901	42,853.617	47,590.910	44,164.253	65,651.859	
Total U/s 150 (Dividends)	-	-	-	4,287.827	5,663.356	
U/s 150 (Dividends @ 5%)	-	-	-	400.204	422.884	
U/s 150 (Dividends @ 7.5%)	-	-	-	784.394	910.494	
U/s 150 (Dividends @ 10%)	-	-	-	3,103.229	4,329.978	
Total U/s 150A (Return on Investment in Sukuk)	-	-	-	3.382	4.374	
U/s 150A (Return on Investment in Sukuk)	-	-	-	3.382	4.374	
Total U/s 151 (Bank Interest & Securities)	-	-	-	4,476.494	14,365.119	
U/s 151(1) (a) (Profit on debt - NSC/PO @ 10%)	-	-	-	1,623.866	6,154.414	
U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	-	-	-	1,186.978	6,554.002	
U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	-	-	-	1,530.821	1,370.240	
U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	-	-	-	134.829	286.463	
Total U/s 152 (Technical Fee)	6.802	5.118	54.315	256.177	95.718	
U/s 152(1) (Royalty/fee for Technical Services @ 15%)	6.802	5.118	54.315	47.606	43.773	
U/s 152A (Payment for Foreign Produced Commercials)	-	-	-	89.819	5.456	
U/s 152(1A) (Non Resident Contractor @ 6%)	-	-	-	31.288	25.863	
U/s 152(2) (Others @ 20%)	-	-	-	87.464	20.626	
Total U/s 153 (Contracts)	24,197.959	24,734.186	26,206.231	18,786.936	21,820.969	
U/s 153(1)(a)(Sale of other goods @ 3.5%)	8,258.365	9,353.028	9,487.772	6,116.448	7,440.007	
U/s 153(1)(b)(Services @ 6%)	9,222.040	9,328.371	9,795.333	6,435.623	6,942.403	
U/s 153(1)(c)(Other Contracts @ 6%)	6,717.554	6,052.787	6,923.126	6,234.865	7,438.559	
Total U/s 154 (Exports)	-	-	-	2,566.116	2,729.313	
U/s 154(1) (Exports @ 1.0%)	-	-	-	2,301.453	2,596.114	
U/s 154(2) (Indenting Commission in foreign exchange @ 5%)	-	-	-	262.742	130.428	
U/s 154(3C) @ 1%	-	-	-	1.921	2.771	
Total U/s 155 (Income from property)	1,258.964	1,598.970	2,242.624	2,413.575	3,144.772	
U/s 155 (Rental @ 5%)	1,258.964	1,598.970	2,242.624	2,413.575	3,144.772	
Total U/s 156 (Prizes)	-	-	-	1,753.055	1,166.257	
U/s 156 (Prizes Bonds @ 10%)	-	-	-	1,634.865	1,045.781	
U/s 156 (Prizes, Raffle, Lottery @ 20%)	-	-	-	118.190	120.476	
Total U/s 156A (Petroleum Products @ 10%)	390.338	370.039	461.018	619.463	721.237	
U/s 156 A (Petroleum Products @ 10%)	390.338	370.039	461.018	619.463	721.237	
Total U/s 156B (Withdrawal from pension fund)	31.504	24.678	46.352	60.388	129.776	
U/s 156 B (Withdrawal from pension fund)	31.504	24.678	46.352	60.388	129.776	
Total U/s 231A(Cash Withdrawal)	-	-	-	2.165	0.004	
U/s 231 A (Cash Withdrawal from Banks @ 0.3%)	-	-	-	2.165	0.004	
Total U/s 231AA(DD;DTC etc)	-	-	-	0.017	0.009	
U/s 231A A (DD;DTC etc)	-	-	-	0.017	0.009	
Total U/s 231B (Registration of New Cars)	-	-	-	1,046.827	896.201	
U/s 231 B (Registration of New Cars)	-	-	-	1,046.827	896.201	
Total U/s 233 (Commission)	256.462	308.326	1,305.841	1,514.204	1,591.428	
U/s 233 (Commission from advertising agents @ 5%)	76.904	59.662	168.054	317.292	381.334	
U/s 233 (Commission [Others] @ 10%)	179.558	248.664	1,137.787	1,196.912	1,210.094	
Total U/s 233 AA (Collection of Tax by National Clearance Co	-	-	-	0.344	0.550	
U/s 233 AA (Collection of Tax by National Clearance Company of Paki	-	-	-	0.344	0.550	
Total U/s 234 (Transport)	-	-	-	39.924	36.090	
U/s 234 (On goods transport vehicles @ Re 1/Kg of Laden Weight)	-	-	-	3.889	9.643	
U/s 234 (On passenger transport vehicles)	-	-	-	1.156	1.644	
U/s 234 (On private motor cars)	-	-	-	34.879	24.803	
Total U/s 234A (On CNG Stations @ 4%)	231.263	285.394	47.341	14.431	0.324	
U/s 234 A (On CNG Stations @ 4%)	231.263	285.394	47.341	14.431	0.324	
Total U/s 235 (Electricity Bills)	-	-	-	591.486	965.688	
U/s 235 (Electricity Bills)	-	-	-	591.486	965.688	
Total U/s 235A (Advance tax on domestic electricity consump	-	-	-	0.259	1.524	
U/s 235A (Advance tax on domestic electricity consumption)	-	-	-	0.259	1.524	
Total U/s 236 (Telephone)	-	-	-	55.459	85.201	
U/s 236 (Telephones subscribers other than Mobile .Phones @ 10 %)	-	-	-	40.436	55.064	
U/s 236 (Mobile Phone Subscribers -.Prepaid Cards @ 10 %)	-	-	-	15.023	30.137	

Regional Tax Office-II, Karachi

(Rs. in Million)

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
Total U/s 236A (Advance Tax on Sales through Auction @ 5%)	191.529	196.423	245.295	351.844	316.914
U/s 236A (Advance Tax on Sales through Auction @ 5%)	191.529	196.423	245.295	351.844	316.914
Total U/s 236B (Purchase of Domestic Air Ticket @ 5%)	-	-	0.009	-	0.040
U/s 236B (Purchase of Domestic Air Ticket @ 5%)	-	-	0.009	-	0.040
Total U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	252.556	276.311	696.574	829.622	3,816.250
U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	252.556	276.311	696.574	829.622	3,816.250
Total U/s 236D (Advance Tax on Functions/Gathering)	59.378	59.402	1.862	0.706	3.443
U/s 236D (Advance Tax on Functions/Gathering))	59.378	59.402	1.862	0.706	3.443
Total U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)	-	-	0.009	-	0.047
U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)	-	-	0.009	-	0.047
Total U/s 236F (Advance Tax on Cable Operators & other Electronic media)	1.386	1.647	0.416	0.117	-
U/s 236F (Advance Tax on Cable Operators & other Electronic media)	1.386	1.647	0.416	0.117	-
Total U/s 236G (Advance Tax on Distributors/Whole Salers)	44.884	56.476	70.011	101.664	127.899
U/s 236G (Advance Tax on Distributors/Whole Salers)	44.884	56.476	70.011	101.664	127.899
Total U/s 236H (Advance Tax on Sales to Retailers)	60.684	74.313	244.614	343.388	513.365
U/s 236H (Advance Tax on Sales to Retailers)	60.684	74.313	244.614	343.388	513.365
Total U/s 236I (Advance Tax on Educational Institutions)	373.483	505.975	300.357	118.547	44.825
U/s 236I (Advance Tax on Educational Institutions)	373.483	505.975	300.357	118.547	44.825
Total U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	0.032	0.969	1.416	1.104	0.569
U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	0.032	0.969	1.416	1.104	0.569
Total U/s 236K (Advance Tax on purchaser or transfer of immoveable properties)	1,310.501	1,247.699	3,160.578	3,301.153	4,666.277
U/s 236K (Advance Tax on purchaser or transfer of immoveable properties)	1,310.501	1,247.699	3,160.578	3,301.153	4,666.277
Total U/s 236L (Advance Tax on purchaser of international air ticket)	-	0.274	35.322	0.135	0.214
U/s 236L (Advance Tax on purchaser of international air ticket)	-	0.274	35.322	0.135	0.214
Total U/s 236M (Bonus shares issued by companies quoted on stock exchange)	0.007	4.393	-	-	-
U/s 236M (Bonus shares issued by companies quoted on stock exchange)	0.007	4.393	-	-	-
Total U/s 236P Advance tax on banking transactions otherwise than through cash.	0.770	0.046	2.079	5.910	0.065
U/s 236P (Advance tax on banking transactions otherwise than through cash.)	0.770	0.046	2.079	5.910	0.065
Total U/s 236Q Payment to residents for use of machinery and equipment.	50.047	30.071	40.542	45.007	10.680
U/s 236Q (Payment to residents for use of machinery and equipment.)	50.047	30.071	40.542	45.007	10.680
Total U/s 236R Collection of advance tax on education related expenses remitted abroad	31.965	149.386	7.294	0.122	1.272
U/s 236R (Collection of advance tax on education related expenses remitted abroad)	31.965	149.386	7.294	0.122	1.272
Total U/s 236S Dividend in specie.	4.738	10.447	13.343	42.179	17.979
U/s 236S (Dividend in specie.)	4.738	10.447	13.343	42.179	17.979
Total U/s 236T Collection of tax by Pakistan Mercantile Exchange Limited (PMEX).	0.022	-	-	-	-
U/s 236T (Collection of tax by Pakistan Mercantile Exchange Limited (PMEX)).	0.022	-	-	-	-
Total U/s 236U Advance tax on insurance premium.	22.499	15.494	2.725	0.204	0.018
U/s 236U Advance tax on insurance premium.	22.499	15.494	2.725	0.204	0.018
Total U/s 236V Advance tax on minerals extraction	-	-	-	0.040	0.009
U/s 236V Advance tax on minerals extraction	-	-	-	0.040	0.009
Total U/s 236W Advance tax from purchaser or transferee	1,177.702	78.826	7.121	0.060	27.870
U/s 236W Advance tax from purchaser or transferee	1,177.702	78.826	7.121	0.060	27.870
Total U/s 236X Advance tax from Tobacco Dealers.	-	-	0.009	-	-
U/s 236X Advance tax from Tobacco Dealers.	-	-	0.009	-	-
Total U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	23.265	1.909	12.125	4.021	445.578
U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	23.265	1.909	12.125	4.021	445.578
Total U/s 236 HA (Advance Tax on sale of certain petroleum products)	-	-	-	0.976	0.152
U/s 236 HA (Advance Tax on sale of certain petroleum products)	-	-	-	0.976	0.152
IV) TOTAL MISCELLANEOUS	144.757	-1,173.121	6,303.640	166.173	231.290
Miscellaneous	144.757	-1,173.121	6,303.640	166.173	231.290
INCOME TAX GROSS (I to IV)	62,520.147	78,366.842	99,695.006	107,545.027	154,685.533
REFUNDS	193.911	132.710	509.806	134.259	180.209
INCOME TAX (NET)	62,326.236	78,234.132	99,185.200	107,410.768	154,505.324
TOTAL OTHERS TAXES	-	-	-	5.432	514.005
Total CVT	-	-	-	5.104	513.201
Total (WWF & WPPF)	-	-	-	0.328	0.804
GROSS DT	62,520.147	78,366.842	99,695.006	107,550.459	155,199.538
REFUND DT	193.911	132.710	509.806	134.259	180.209
NET DT	62,326.236	78,234.132	99,185.200	107,416.200	155,019.329

Table - 9.14
DETAILED HEAD-WISE COLLECTION OF DIRECT TAXES

Corporate Tax Office, Lahore (Rs. in Million)

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
I) TOTAL OUT OF DEMAND	4,401.779	3,403.063	4,593.767	2,141.398	3,740.215
(a) Arrear	1,626.750	1,106.708	1,600.415	910.940	1,573.275
(c) Current	2,775.029	2,296.355	2,993.352	1,230.458	2,166.940
II) TOTAL VOLUNTARY PAYMENTS (A+B)	10,168.325	12,798.470	5,437.551	6,141.263	10,736.251
A. Total with Returns	2,281.675	2,000.790	1,390.150	1,428.570	2,596.299
U/s 137 (other than 113 & 113A)	2,281.675	2,000.790	1,390.150	1,428.570	2,596.299
B. Total Advance Tax U/S 147	7,886.650	10,797.680	4,047.401	4,712.693	8,139.952
U/s 147-Advance Tax	7,886.360	10,797.156	4,047.390	4,712.313	8,139.952
U/s 147(3B)-Capital Gain Tax	0.290	0.524	0.011	0.380	-
III) TOTAL WITHHOLDING TAXES	62,368.678	62,302.102	51,772.917	49,490.108	60,876.004
Total U/s 148 (Imports)	19,985.500	17,308.255	17,055.758	9,961.955	11,365.007
U/s 148 (Imports @ 5%)	19,985.500	17,308.255	17,055.758	9,961.955	11,365.007
Total U/s 149 (Salaries)	1,365.470	1,785.770	902.175	2,787.830	2,097.238
U/s 149 Salaries (Others)	1,365.470	1,785.770	902.175	2,787.830	2,097.238
Total U/s 150 (Dividends)	-	-	-	3,362.587	2,142.365
U/s 150 (Dividends @ 10%)	-	-	-	3,362.587	2,142.365
Total U/s 150A (Return on Investment in Sukuk)	-	-	-	10.133	3.900
U/s 150A (Return on Investment in Sukuk)	-	-	-	10.133	3.900
Total U/s 151 (Bank Interest & Securities)	-	-	-	2,223.460	6,938.228
U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	-	-	-	2,223.460	6,938.228
Total U/s 152 (Technical Fee)	5,932.190	7,034.035	5,339.520	2,777.915	2,765.660
U/s 152(1) (Royalty/fee for Technical Services @ 15%)	4,253.879	5,302.960	4,055.355	2,021.645	2,102.996
U/s 152A (Payment for Foreign Produced Commercials)	-	-	-	1.556	-
U/s 152(1A) (Non Resident Contractor @ 6%)	1,296.011	1,338.720	926.745	553.530	403.375
U/s 152(2) (Others @ 20%)	382.300	392.355	357.420	201.184	259.289
Total U/s 153 (Contracts)	14,571.295	14,162.917	11,851.089	14,569.727	20,489.392
U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	1,095.917	1,174.740	1,700.530	2,401.700	3,162.336
U/s 153(1)(a)(Sale of other goods @ 3.5%)	3,216.633	3,326.100	3,051.580	3,721.585	5,250.214
U/s 153(1)(b)(Services @ 6%)	5,017.665	4,837.480	3,921.020	4,386.065	6,817.579
U/s 153(1)(c)(Other Contracts @ 6%)	5,241.080	4,824.597	3,177.959	4,060.377	5,259.263
Total U/s 154 (Exports)	-	-	-	4,757.940	5,129.482
U/s 154(1) (Exports @ 0.75%)	-	-	-	4,757.940	5,129.482
Total U/s 155 (Income from propoerty)	1,530.178	1,648.550	1,755.150	1,248.240	1,784.559
U/s 155 (Rental @5%)	1,530.178	1,648.550	1,755.150	1,248.240	1,784.559
Total U/s 156 (Prizes)	-	-	-	84.815	87.879
U/s 156 (Prizes Bonds @ 10%)	-	-	-	84.815	87.879
Total U/s 156A (Petroleum Products @ 10%)	444.630	282.710	224.660	203.482	164.978
U/s 156 A (Petroleum Products @ 10%)	444.630	282.710	224.660	203.482	164.978
Total U/s 156B (Withdrawal from pension fund)	5.279	2.490	0.848	2.242	1.150
U/s 156 B (Withdrawal from pension fund)	5.279	2.490	0.848	2.242	1.150
Total U/s 231B (Registration of New Cars)	-	-	-	483.050	400.257
U/s 231 B (Registration of New Cars)	-	-	-	483.050	400.257
Total U/s 233 (Commission)	832.250	622.610	696.360	891.120	862.525
U/s 233 (Commission from advertising agents @ 5%)	163.992	134.270	187.575	204.875	182.486
U/s 233 (Commission [Others] @ 10%)	668.258	488.340	508.785	686.245	680.039
Total U/s 233A (Stock Exchange)	55.747	7.840	5.275	0.880	0.256
U/s 233 A(1)(a) (On purchase/sales of shares - 0.01%)	25.997	4.518	3.000	0.880	0.256
U/s 233 A(1)(c) (On trading of shares - 0.01%)	29.750	3.322	2.275	-	-
Total U/s 234 (Transport)	-	-	-	16.154	9.448
U/s 234 (On private motor cars)	-	-	-	16.154	9.448
Total U/s 234A (On CNG Stations @ 4%)	-	-	-	1.252	0.440
U/s 234 A (On CNG Stations @ 4%)	-	-	-	1.252	0.440
Total U/s 235 (Electricity Bills).....	8,932.557	10,891.808	1,149.885	267.080	825.876
U/s 235 (Electricity Bills)	8,932.557	10,891.808	1,149.885	267.080	825.876
Total U/s 235A (Advance tax on domestic electricity consumption)	180.997	240.993	32.067	78.325	103.182
U/s 235A (Advance tax on domestic electricity consumption)	180.997	240.993	32.067	78.325	103.182
Total U/s 235B (Tax on steel melters, re-rollers etc)	121.068	105.495	17.627	-	-
U/s 235B (Tax on steel melters, re-rollers etc)	121.068	105.495	17.627	-	-
Total U/s 236 (Telephone)	-	-	-	137.980	216.041
U/s 236 (Mobile Phone Subscribers -.Prepaid Cards @ 10 %)	-	-	-	137.980	216.041
Total U/s 236A(Advance Tax on Sales through Auction @ 5%)	325.385	229.660	169.085	200.360	247.872
U/s 236A (Advance Tax on Sales through Auction @ 5%)	325.385	229.660	169.085	200.360	247.872
Total U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	-	0.011	5.370	0.875	0.122
U/s 236B (Purchase of Domestic Air Ticket @ 5%)	-	0.011	5.370	0.875	0.122
Total U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	860.345	1,237.900	2,387.635	835.540	1,914.849
U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	860.345	1,237.900	2,387.635	835.540	1,914.849
Total U/s 236D (Advance Tax on Functions/Gathering)	45.735	33.150	1.782	5.510	1.459
U/s 236D (Advance Tax on Functions/Gathering))	45.735	33.150	1.782	5.510	1.459
Total U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)	0.150	0.003	-	-	-
U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)	0.150	0.003	-	-	-
Total U/s 236F (Advance Tax on Cable Operators & other Electronic media)	1.013	0.595	0.225	0.026	-
U/s 236F (Advance Tax on Cable Operators & other Electronic media)	1.013	0.595	0.225	0.026	-

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
Total U/s 236G (Advance Tax on Distributors/Whole Salers)	131.511	133.030	78.475	155.545	156.541
U/s 236G (Advance Tax on Distributors/Whole Salers)	131.511	133.030	78.475	155.545	156.541
Total U/s 236H (Advance Tax on Sales to Retailers)	592.341	342.480	186.578	666.170	475.604
U/s 236H (Advance Tax on Sales to Retailers)	592.341	342.480	186.578	666.170	475.604
Total U/s 236I (Advance Tax on Educational Institutions)	1,721.678	2,079.304	1,063.686	98.215	28.966
U/s 236I (Advance Tax on Educational Institutions)	1,721.678	2,079.304	1,063.686	98.215	28.966
Total U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	3.049	0.980	0.369	0.530	0.380
U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	3.049	0.980	0.369	0.530	0.380
Total U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	3,939.145	3,984.813	8,781.122	3,627.845	2,548.244
U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	3,939.145	3,984.813	8,781.122	3,627.845	2,548.244
Total U/s 236L (Advance Tax on purchaser of international air ticket)	0.166	0.343	0.297	0.417	0.380
U/s 236L (Advance Tax on purchaser of international air ticket)	0.166	0.343	0.297	0.417	0.380
Total U/s 236M (Bonus shares issued by companies quoted on stock exchange)	0.020	0.784	-	-	-
U/s 236M (Bonus shares issued by companies quoted on stock exchange)	0.020	0.784	-	-	-
Total U/s 236P Payment to residents for use of machinery and equipment.	25.834	17.137	10.558	10.036	10.677
U/s 236P (Payment to residents for use of machinery and equipment.)	25.834	17.137	10.558	10.036	10.677
Total U/s 236R Collection of advance tax on education related expenses remitted abroad	34.982	105.210	1.030	0.021	0.036
U/s 236R (Collection of advance tax on education related expenses remitted abroad)	34.982	105.210	1.030	0.021	0.036
Total U/s 236S Dividend in specie.	2.655	6.237	24.908	0.529	1.688
U/s 236S (Dividend in specie.)	2.655	6.237	24.908	0.529	1.688
Total U/s 236T Collection of tax by Pakistan Mercantile Exchange Limited (PMEX).	0.396	-	-	-	-
U/s 236T (Collection of tax by Pakistan Mercantile Exchange Limited (PMEX)).	0.396	-	-	-	-
Total U/s 236U Advance tax on insurance premium.	10.150	8.715	2.295	0.097	-
U/s 236U Advance tax on insurance premium.	10.150	8.715	2.295	0.097	-
Total U/s 236W Advance tax from purchaser or transferee	687.742	27.813	0.155	-	0.331
U/s 236W Advance tax from purchaser or transferee	687.742	27.813	0.155	-	0.331
Total U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	29.220	0.464	1.815	1.055	68.937
U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	29.220	0.464	1.815	1.055	68.937
Total U/s 236 HA (Advance Tax on sale of certain petroleum products)	-	-	0.582	0.040	0.013
U/s 236 HA (Advance Tax on sale of certain petroleum products)	-	-	0.582	0.040	0.013
IV) TOTAL MISCELLANEOUS	-704.421	-573.505	-5,624.211	22.012	222.902
Miscellaneous	-704.421	-573.505	-5,624.211	22.012	222.902
INCOME TAX GROSS (I to IV)	76,234.361	77,930.130	56,180.024	57,794.781	75,575.372
REFUNDS	3,758.938	3,623.250	2,238.746	550.981	724.442
INCOME TAX (NET)	72,475.423	74,306.880	53,941.278	57,243.800	74,850.930
GROSS DT	76,234.361	77,930.130	56,180.024	57,794.781	75,575.372
REFUND DT	3,758.938	3,623.250	2,238.746	550.981	724.442
NET DT	72,475.423	74,306.880	53,941.278	57,243.800	74,850.930

**Table - 9.15
DETAILED HEAD-WISE COLLECTION OF DIRECT TAXES**

Regional Tax Office, Lahore		(Rs. in Million)				
Heads of Collection		2018-19	2019-20	2020-21	2021-22	2022-23
I)	TOTAL OUT OF DEMAND	1,851.488	973.073	1,413.475	2,203.722	3,683.103
	(a) Arrear	506.086	116.913	283.329	442.115	781.073
	(c) Current	1,345.402	856.160	1,130.146	1,761.607	2,902.030
II)	TOTAL VOLUNTARY PAYMENTS (A+B)	3,080.109	2,724.514	4,571.578	6,402.118	8,662.726
	A. Total with Returns	2,270.720	2,077.963	3,592.571	5,186.058	7,279.135
	U/s 137 (other than 113 & 113A)	2,270.720	2,077.963	3,592.571	5,186.058	7,279.135
	B. Total Advance Tax U/S 147	809.389	646.551	979.007	1,216.060	1,383.591
	U/s 147-Advance Tax	809.389	646.551	979.007	1,216.060	1,383.591
III)	TOTAL WITHHOLDING TAXES	74,066.448	98,302.631	108,378.019	127,959.787	183,870.143
	Total U/s 7 (Builders and Developers)	129.617	35.244	-	-	-
	U/s 7C Tax on builders (Advance Tax on income from the business of	116.221	32.100	-	-	-
	U/s 7D Tax on developers (Advance Tax on income from the business	13.396	3.144	-	-	-
	Total U/s 148 (Imports)	-	-	-	15,574.000	15,922.000
	U/s 148 (Imports @ 6%)	-	-	-	15,574.000	15,922.000
	Total U/s 149 (Salaries)	11,880.088	20,210.062	28,201.991	33,904.314	49,702.604
	U/s 149 (Salaries [Federal])	60.301	282.655	2,304.664	2,171.222	2,344.136
	U/s 149 (Salaries) Govt Employees (Other than Federal)	2,079.612	3,119.376	3,324.081	5,203.108	8,312.191
	U/s 149 Salaries (Others)	9,740.175	16,808.031	22,573.246	26,529.984	39,046.277
	Total U/s 150 (Dividends)	5,122.230	4,806.763	8,481.655	4,797.192	4,706.760
	U/s 150 (Dividends @ 10%)	5,122.230	4,806.763	8,481.655	4,797.192	4,706.760
	Total U/s 151 (Bank Interest & Securities)	10,715.544	29,916.561	25,223.657	8,799.778	21,228.909
	U/s 151(1) (a) (Profit on debt - NSC/PO @ 10%)	2,094.459	4,118.072	4,269.218	5,584.415	7,702.284
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	7,921.342	24,157.282	18,898.146	2,707.182	12,943.690
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	142.601	363.026	463.064	351.765	464.323
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	557.142	1,278.181	1,593.229	156.416	118.612
	Total U/s 152 (Technical Fee)	-	-	-	125.590	155.943
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	-	-	-	25.561	22.009
	U/s 152(1A) (Non Resident Contractor @ 6%)	-	-	-	91.304	116.592
	U/s 152(2) (Others @ 20%)	-	-	-	8.725	17.342
	Total U/s 153 (Contracts)	19,355.082	20,894.244	23,021.608	32,809.589	44,430.882
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	7,646.117	8,721.859	9,767.538	13,383.927	17,776.421
	U/s 153(1)(b)(Services @ 6%)	6,790.116	7,109.527	7,461.340	8,806.011	10,843.405
	U/s 153(1)(c)(Other Contracts @ 6%)	4,918.849	5,062.858	5,792.730	10,619.651	15,811.056
	Total U/s 154 (Exports)	3,205.557	3,795.359	3,816.252	1,719.663	1,835.384
	U/s 154(1) (Exports @ 1.0%)	2,938.014	3,494.962	3,525.753	1,456.193	1,785.911
	U/s 154(2) (Indenting Commission in foreign exchange @ 5%)	228.612	293.765	285.669	262.763	48.599
	U/s 154(3) (Exports @ 1 %)	24.582	-	-	0.001	0.008
	U/s 154(3C) @ 1%	14.349	6.632	4.830	0.706	0.866
	Total U/s 155 (Income from property)	2,753.471	3,172.043	3,885.908	4,791.717	5,408.990
	U/s 155 (Rental @5%)	2,753.471	3,172.043	3,885.908	4,791.717	5,408.990
	Total U/s 156 (Prizes)	2,779.914	2,095.793	2,026.042	918.355	687.820
	U/s 156 (Prizes Bonds @ 10%)	2,583.975	1,963.852	1,863.246	676.324	619.866
	U/s 156 (Prizes, Rafle, Lotry @ 20%)	195.939	131.941	162.796	242.031	67.954
	Total U/s 156A (Petroleum Products @ 10%)	775.104	794.482	928.259	1,324.387	1,550.003
	U/s 156 A (Petroleum Products @ 10%)	775.104	794.482	928.259	1,324.387	1,550.003
	Total U/s 156B (Withdrawal from pension fund)	11.249	15.756	14.448	-	-
	U/s 156 B (Withdrawal from pension fund)	11.249	15.756	14.448	-	-
	Total U/s 231A(Cash Withdrawal)	6,546.734	3,248.919	3,843.477	3.488	-
	U/s 231 A (Cash Withdrawal from Banks @ 0.3%)	6,546.734	3,248.919	3,843.477	3.488	-
	Total U/s 231AA(DD;DTC etc)	209.587	47.893	13.737	0.066	-
	U/s 231A A (DD;DTC etc)	209.587	47.893	13.737	0.066	-
	Total U/s 231B (Registration of New Cars)	2,326.801	1,553.422	2,113.221	3,934.681	2,695.330
	U/s 231 B (Registration of New Cars)	2,326.801	1,553.422	2,113.221	3,934.681	2,695.330
	Total U/s 233 (Commission)	1,972.585	2,123.294	2,190.965	2,749.873	2,675.044
	U/s 233 (Commission from advertising agents @ 5%)	1,856.789	1,933.631	1,832.366	2,314.188	2,252.370
	U/s 233 (Commission [Others] @ 10%)	115.796	189.663	358.599	435.685	422.674
	Total U/s 234 (Transport)	2,053.251	1,745.690	1,013.717	1,665.628	615.907
	U/s 234 (On goods transport vehicles @ Re 1/Kg of Laden Weight)	1,267.664	384.954	76.296	181.370	70.820
	U/s 234 (On passenger transport vehicles)	570.943	1,188.209	776.273	1,084.167	392.008
	U/s 234 (On private motor cars)	214.644	172.527	161.148	400.091	153.079
	Total U/s 234A (On CNG Stations @ 4%)	1,982.204	1,862.644	1,276.808	25.933	0.101
	U/s 234 A (On CNG Stations @ 4 %)	1,982.204	1,862.644	1,276.808	25.933	0.101
	Total U/s 235 (Electricity Bills)	-	-	-	103.316	687.186
	U/s 235 (Electricity Bills)	-	-	-	103.316	687.186
	Total U/s 236 (Telephone)	-	-	-	13.044	27.499
	U/s 236 (Telephones subscribers other than Mobile .Phones @ 10 %)	-	-	-	13.044	27.499
	Total U/s 236A(Advance Tax on Sales through Auction @ 5%)	530.504	483.047	554.371	905.689	692.399
	U/s 236A (Advance Tax on Sales through Auction @ 5 %)	530.504	483.047	554.371	905.689	692.399
	Total U/s 236C (Advance Tax on Sales/Transfer of	-	-	-	2,707.872	13,805.659
	U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	-	-	-	2,707.872	13,805.659
	Total U/s 236D (Advance Tax on Functions/Gathering)	198.899	195.283	4.430	-	2.139
	U/s 236D (Advance Tax on Functions/Gathering))	198.899	195.283	4.430	-	2.139
	Total U/s 236G (Advance Tax on Distributors/Whole Salers)	569.729	447.570	624.905	637.769	596.157
	U/s 236G (Advance Tax on Distributors/Whole Salers)	569.729	447.570	624.905	637.769	596.157
	Total U/s 236H (Advance Tax on Sales to Retailers)	866.163	776.339	1,130.916	1,283.165	1,845.810
	U/s 236H (Advance Tax on Sales to Retailers)	866.163	776.339	1,130.916	1,283.165	1,845.810

Regional Tax Office, Lahore

(Rs. in Million)

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
Total U/s 236I (Advance Tax on Educational Institutions)	-	-	-	300.165	63.782
U/s 236I (Advance Tax on Educational Institutions)	-	-	-	300.165	63.782
Total U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	7.858	7.310	1.598	-	-
U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	7.858	7.310	1.598	-	-
Total U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	-	-	-	8,863.040	14,532.250
U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	-	-	-	8,863.040	14,532.250
Total U/s 236L (Advance Tax on purchaser of international air ticket)	2.820	7.125	0.560	1.463	1.584
U/s 236L (Advance Tax on purchaser of international air ticket)	2.820	7.125	0.560	1.463	1.584
Total U/s 236M (Bonus shares issued by companies quoted on stock exchange)	0.006	1.774	0.223	-	-
U/s 236M (Bonus shares issued by companies quoted on stock exchange)	0.006	1.774	0.223	-	-
Total U/s 236U Advance tax on insurance premium.	70.667	63.304	9.271	-	-
U/s 236U Advance tax on insurance premium.	70.667	63.304	9.271	-	-
Total U/s 236V Advance tax on minerals extraction	-	2.710	-	0.010	0.001
U/s 236V Advance tax on minerals extraction	-	2.710	-	0.010	0.001
Total U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	0.784	-	-	-	-
U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	0.784	-	-	-	-
IV) TOTAL MISCELLANEOUS	551.159	1,208.870	5,554.259	8.233	47.004
Miscellaneous	551.159	1,208.870	5,554.259	8.233	47.004
INCOME TAX GROSS (I to IV)	79,549.204	103,209.088	119,917.331	136,573.860	196,262.976
REFUNDS	151.823	103.880	606.982	169.660	218.566
INCOME TAX (NET)	79,397.381	103,105.208	119,310.349	136,404.200	196,044.410
GROSS DT	79,549.204	103,209.088	119,917.331	136,573.860	196,262.976
REFUND DT	151.823	103.880	606.982	169.660	218.566
NET DT	79,397.381	103,105.208	119,310.349	136,404.200	196,044.410

**Table - 9.16
DETAILED HEAD-WISE COLLECTION OF DIRECT TAXES**

RTO Multan		(Rs. in Million)				
Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23	
I) TOTAL OUT OF DEMAND	3,120.400	2,194.965	1,126.011	889.685	1,336.790	
(a) Arrear	579.002	141.495	659.537	289.046	194.494	
(c) Current	2,541.398	2,053.470	466.474	600.639	1,142.296	
II) TOTAL VOLUNTARY PAYMENTS (A+B)	10,359.017	13,976.421	5,496.728	794.841	1,036.945	
A. Total with Returns	337.667	316.719	594.092	539.901	678.120	
U/s 137 (other than 113 & 113A)	337.667	316.719	594.092	539.901	678.120	
B. Total Advance Tax U/S 147	10,021.350	13,659.702	4,902.636	254.940	358.825	
U/s 147-Advance Tax	10,021.350	13,659.702	4,902.636	254.940	358.825	
III) TOTAL WITHHOLDING TAXES	30,624.575	36,799.595	26,730.745	33,661.100	46,270.830	
Total U/s 7 (Builders and Developers)	0.374	0.127	0.266	0.010	-	
U/s 7C Tax on builders (Advance Tax on income from the business of construction and sale of residential, commercial and other buildings)	0.374	0.127	0.266	0.010	-	
Total U/s 148 (Imports)	274.102	183.222	143.152	1,403.328	1,433.000	
U/s 148 (Imports @ 6%)	274.102	183.222	143.152	1,403.328	1,433.000	
Total U/s 149 (Salaries)	1,243.506	1,889.748	2,847.396	5,381.160	7,297.931	
U/s 149 (Salaries [Federal])	401.719	208.842	309.454	679.107	917.315	
U/s 149 (Salaries) Govt Employees (Other than Federal)	571.852	827.706	1,207.739	1,285.148	1,183.043	
U/s 149 Salaries (Others)	269.935	853.200	1,330.203	3,416.905	5,197.573	
Total U/s 150 (Dividends)	293.446	238.580	374.749	783.247	3,225.108	
U/s 150 (Dividends @ 10%)	293.446	238.580	374.749	783.247	3,225.108	
Total U/s 151 (Bank Interest & Securities)	3,579.196	6,121.434	2,565.325	2,553.927	4,376.530	
U/s 151(1) (a) (Profit on debt - NSC/PO @ 10%)	391.114	702.944	867.658	1,636.956	467.760	
U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	3,036.152	5,352.421	1,582.242	880.705	3,826.401	
U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	66.709	31.117	24.490	28.738	72.623	
U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	85.221	34.952	90.935	7.528	9.746	
Total U/s 152 (Technical Fee)	63.786	134.706	71.462	62.063	20.753	
U/s 152(1) (Royalty/fee for Technical Services @ 15%)	19.580	24.909	-	-	-	
U/s 152(1A) (Non Resident Contractor @ 6%)	1.395	-	-	-	-	
U/s 152(2) (Others @ 20%)	42.811	109.797	71.462	62.063	20.753	
Total U/s 153 (Contracts)	6,114.592	7,067.153	7,988.872	9,261.026	9,615.138	
U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	1,427.322	1,811.944	1,353.243	772.355	689.897	
U/s 153(1)(a)(Sale of other goods @ 3.5%)	1,194.606	1,413.924	1,630.094	1,485.347	1,577.546	
U/s 153(1)(b)(Services @ 6%)	1,265.253	1,400.553	1,618.320	1,924.151	2,540.363	
U/s 153(1)(c)(Other Contracts @ 6%)	2,227.411	2,440.732	3,387.215	5,079.173	4,807.332	
Total U/s 154 (Exports)	4,464.878	5,613.501	1,353.148	793.480	1,062.969	
U/s 154(1) (Exports @ 0.75%)	34.540	31.977	12.975	-	-	
U/s 154(1) (Exports @ 1.0%)	4,430.338	5,581.524	1,340.173	793.480	1,062.969	
Total U/s 155 (Income from propoerty)	387.594	685.817	586.552	588.248	674.656	
U/s 155 (Rental @5%)	387.594	685.817	586.552	588.248	674.656	
Total U/s 156 (Prizes)	430.573	557.100	596.226	440.274	350.627	
U/s 156 (Prizes Bonds @ 10%)	430.573	557.100	596.226	440.274	350.627	
Total U/s 156A (Petroleum Products @ 10%)	560.771	462.920	539.912	719.811	823.453	
U/s 156 A (Petroleum Products @ 10%)	560.771	462.920	539.912	719.811	823.453	
Total U/s 156B (Withdrawal from pension fund)	19.243	5.515	3.180	2.772	4.899	
U/s 156 B (Withdrawal from pension fund)	19.243	5.515	3.180	2.772	4.899	
Total U/s 231A(Cash Withdrawal)	2,880.304	2,040.550	149.442	1.561	0.070	
U/s 231 A (Cash Withdrawal from Banks @ 0.3%)	2,880.304	2,040.550	149.442	1.561	0.070	
Total U/s 231AA(DD;DTC etc)	52.287	27.474	96.134	0.011	0.172	
U/s 231A A (DD;DTC etc)	52.287	27.474	96.134	0.011	0.172	
Total U/s 231B (Registration of New Cars)	484.258	410.873	309.777	817.458	662.403	
U/s 231 B (Registration of New Cars)	484.258	410.873	309.777	817.458	662.403	
Total U/s 233 (Commission)	837.767	924.956	777.865	1,237.745	1,298.726	
U/s 233 (Commission from advertising agents @ 5%)	2.000	-	-	-	-	
U/s 233 (Commission [Others] @ 10%)	835.767	924.956	777.865	1,237.745	1,298.726	
Total U/s 234 (Transport)	403.337	339.433	237.229	178.830	106.697	
U/s 234 (On goods transport vehicles @ Re 1/Kg of Laden Weight)	193.370	117.231	106.397	115.260	69.576	
U/s 234 (On passenger transport vehicles)	58.272	85.995	32.021	17.351	12.890	
U/s 234 (On private motor cars)	151.695	136.207	98.811	46.219	24.231	
Total U/s 234A (On CNG Stations @ 4%)	-	-	4.080	6.763	0.054	
U/s 234 A (On CNG Stations @ 4%)	-	-	4.080	6.763	0.054	
Total U/s 235 (Electricity Bills)	4,259.745	5,063.393	1,959.003	-	19.624	
U/s 235 (Electricity Bills)	4,259.745	5,063.393	1,959.003	-	19.624	
Total U/s 235A (Advance tax on domestic electricity consump	21.139	31.000	24.985	-	0.249	
U/s 235A (Advance tax on domestic electricity consumption)	21.139	31.000	24.985	-	0.249	
Total U/s 235B (Tax on steel melters, re-rollers etc)	26.739	23.956	18.064	-	-	
U/s 235B (Tax on steel melters, re-rollers etc)	26.739	23.956	18.064	-	-	
Total U/s 236 (Telephone)	7.810	7.037	27.239	13.845	19.579	
U/s 236 (Telephones subscribers other than Mobile .Phones @ 10%)	7.776	7.037	2.199	13.845	19.579	
U/s 236 (Mobile Phone Subscribers -.Prepaid Cards @ 10%)	0.034	-	25.040	-	-	
Total U/s 236A(Advance Tax on Sales through Auction @ 5%)	329.594	450.036	204.873	645.673	525.844	
U/s 236A (Advance Tax on Sales through Auction @ 5%)	329.594	450.036	204.873	645.673	525.844	
Total U/s 236B (Purchase of Domestic Air Ticket @ 5%)	6.421	1.135	10.474	8.170	0.641	
U/s 236B (Purchase of Domestic Air Ticket @ 5%)	6.421	1.135	10.474	8.170	0.641	
Total U/s 236C (Advance Tax on Sales/Transfer of	375.287	520.268	770.307	1,430.968	5,805.220	
U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	375.287	520.268	770.307	1,430.968	5,805.220	
Total U/s 236D (Advance Tax on Functions/Gathering)	35.253	28.879	7.860	0.158	0.757	

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
U/s 236D (Advance Tax on Functions/Gathering))	35.253	28.879	7.860	0.158	0.757
Total U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)	-	-	-	0.032	-
U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)	-	-	-	0.032	-
Total U/s 236F (Advance Tax on Cable Operators & other Electronic media)	4.571	1.637	0.115	0.145	0.058
U/s 236F (Advance Tax on Cable Operators & other Electronic media)	4.571	1.637	0.115	0.145	0.058
Total U/s 236G (Advance Tax on Distributors/Whole Salers)	701.577	789.591	743.171	595.708	695.341
U/s 236G (Advance Tax on Distributors/Whole Salers)	701.577	789.591	743.171	595.708	695.341
Total U/s 236H (Advance Tax on Sales to Retailers)	290.367	353.510	412.662	767.110	879.631
U/s 236H (Advance Tax on Sales to Retailers)	290.367	353.510	412.662	767.110	879.631
Total U/s 236I (Advance Tax on Educational Institutions)	168.288	160.410	50.478	70.951	18.162
U/s 236I (Advance Tax on Educational Institutions)	168.288	160.410	50.478	70.951	18.162
Total U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	21.004	18.953	0.740	1.037	0.890
U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	21.004	18.953	0.740	1.037	0.890
Total U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	425.274	1,448.264	3,542.265	5,879.910	7,059.506
U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	425.274	1,448.264	3,542.265	5,879.910	7,059.506
Total U/s 236L (Advance Tax on purchaser of international air ticket)	-	0.078	0.883	1.815	0.644
U/s 236L (Advance Tax on purchaser of international air ticket)	-	0.078	0.883	1.815	0.644
Total U/s 236M (Bonus shares issued by companies quoted on stock exchange)	31.060	6.144	-	-	-
U/s 236M (Bonus shares issued by companies quoted on stock exchange)	31.060	6.144	-	-	-
Total U/s 236P Advance tax on banking transactions otherwise than through cash.	1,726.580	1,083.004	285.680	1.777	0.009
U/s 236P (Advance tax on banking transactions otherwise than through cash.)	1,726.580	1,083.004	285.680	1.777	0.009
Total U/s 236Q Payment to residents for use of machinery and equipment.	12.015	11.899	4.446	11.237	4.826
U/s 236Q (Payment to residents for use of machinery and equipment.)	12.015	11.899	4.446	11.237	4.826
Total U/s 236R Collection of advance tax on education related expenses remitted abroad	51.895	57.511	13.516	0.120	0.024
U/s 236R (Collection of advance tax on education related expenses remitted abroad)	51.895	57.511	13.516	0.120	0.024
Total U/s 236S Dividend in specie.	-	-	0.559	0.363	0.374
U/s 236S (Dividend in specie.)	-	-	0.559	0.363	0.374
Total U/s 236T Collection of tax by Pakistan Mercantile Exchange Limited (PMEX).	-	-	-	0.033	0.004
U/s 236T (Collection of tax by Pakistan Mercantile Exchange Limited (PMEX)).	-	-	-	0.033	0.004
Total U/s 236U Advance tax on insurance premium.	12.243	12.017	1.601	0.006	3.152
U/s 236U Advance tax on insurance premium.	12.243	12.017	1.601	0.006	3.152
Total U/s 236V Advance tax on minerals extraction	0.083	-	-	-	-
U/s 236V Advance tax on minerals extraction	0.083	-	-	-	-
Total U/s 236W Advance tax from purchaser or transferee	8.379	4.088	0.197	-	-
U/s 236W Advance tax from purchaser or transferee	8.379	4.088	0.197	-	-
Total U/s 236X Advance tax from Tobacco Dealers.	0.200	-	0.010	-	-
U/s 236X Advance tax from Tobacco Dealers.	0.200	-	0.010	-	-
Total U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	19.037	23.676	6.850	0.328	122.329
U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	19.037	23.676	6.850	0.328	122.329
IV) TOTAL MISCELLANEOUS	-339.523	-15.708	27.869	422.041	110.531
Miscellaneous	-339.523	-15.708	27.869	422.041	110.531
INCOME TAX GROSS (I to IV)	43,764.469	52,955.273	33,381.353	35,767.667	48,755.096
REFUNDS	1,002.103	2,125.860	173.233	256.589	591.919
INCOME TAX (NET)	42,762.366	50,829.413	33,208.120	35,511.078	48,163.177
TOTAL OTHERS TAXES	452.630	66.003	28.908	3.322	228.241
Total CVT	0.137	0.301	20.862	0.006	226.916
Total (WWF & WPPF)	452.493	65.702	8.046	3.316	1.325
GROSS DT	44,217.099	53,021.276	33,410.261	35,770.989	48,983.337
REFUND DT	1,002.103	2,125.860	173.233	256.589	591.919
NET DT	43,214.996	50,895.416	33,237.028	35,514.400	48,391.418

Table - 9.17
DETAILED HEAD-WISE COLLECTION OF DIRECT TAXES

RTO Peshawar		(Rs. in Million)				
Heads of Collection		2018-19	2019-20	2020-21	2021-22	2022-23
I)	TOTAL OUT OF DEMAND	1,502.512	535.769	808.849	2,486.413	4,431.645
(a)	Arrear	838.092	421.347	110.653	1,096.760	2,163.889
(c)	Current	664.420	114.422	698.196	1,389.653	2,267.756
II)	TOTAL VOLUNTARY PAYMENTS (A+B)	4,530.609	4,367.198	2,818.617	4,741.491	7,412.873
	U/s 214 E (Automatic closure of audit)	-	0.129	0.001	-	-
	A. Total with Returns	899.204	576.523	973.744	1,043.356	1,761.350
	U/s 113 (Minimum Tax)	11.706	-	-	-	-
	U/s 113B (Large Retailers @ 1.00%)	29.525	-	-	-	-
	U/s 137 (other than 113 & 113A)	857.973	576.394	973.743	1,043.356	1,761.350
	U/s 214 E (Automatic closure of audit)	-	0.129	0.001	-	-
	B. Total Advance Tax U/S 147	3,631.405	3,790.675	1,844.873	3,698.135	5,651.523
	U/s 147-Advance Tax	3,631.405	3,790.675	1,844.873	3,698.135	5,651.523
III)	TOTAL WITHHOLDING TAXES	32,738.998	36,716.162	35,416.135	54,706.953	78,450.770
	Total U/s 7 (Non Residents)	-	-	2.802	34.589	124.359
	U/s 7 (Non residents operating ships @ 8%)	-	-	2.802	34.589	124.359
	Total U/s 7 (Builders and Developers)	0.596	0.587	-	-	-
	U/s 7C Tax on builders (Advance Tax on income from the business of construction and sale of residential, commercial and other buildings)	0.596	0.587	-	-	-
	Total U/s 148 (Imports)	4,510.350	4,680.830	5,028.920	8,392.000	12,053.910
	U/s 148 (Imports @ 2%)	4,510.350	4,680.830	5,028.920	8,392.000	12,053.910
	Total U/s 149 (Salaries)	2,410.903	5,398.627	5,657.353	10,451.292	14,177.466
	U/s 149 (Salaries [Federal])	376.329	1,078.029	1,095.847	2,088.133	2,357.246
	U/s 149 (Salaries) Govt Employees (Other than Federal)	1,315.482	3,201.362	3,287.569	4,710.788	6,629.164
	U/s 149 Salaries (Others)	719.092	1,119.236	1,273.937	3,652.371	5,191.056
	Total U/s 150 (Dividends)	339.149	428.517	366.522	474.476	723.703
	U/s 150 (Dividends @ 5%)	5.295	88.866	-	-	-
	U/s 150 (Dividends @ 7.5%)	0.741	8.564	30.526	2.400	1.427
	U/s 150 (Dividends @ 10%)	333.113	331.087	335.996	472.076	722.276
	Total U/s 151 (Bank Interest & Securities)	509.933	1,067.013	1,013.970	1,604.702	5,725.948
	U/s 151(1) (a) (Profit on debt - NSC/PO @ 10%)	369.503	808.699	651.037	733.556	2,928.781
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	140.063	226.920	162.744	751.546	2,520.676
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	0.171	26.404	108.378	70.255	84.552
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	0.196	4.990	91.811	49.345	191.939
	Total U/s 152 (Technical Fee)	102.837	110.891	136.446	153.407	58.309
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	1.550	50.132	2.620	37.113	0.837
	U/s 152(1A) (Non Resident Contractor @ 6%)	14.224	12.838	66.412	89.566	43.205
	U/s 152(2) (Others @ 20%)	87.063	47.921	67.414	26.728	14.267
	Total U/s 153 (Contracts)	14,490.777	13,499.412	13,928.062	18,512.809	21,939.923
	U/s 153B (Tax to be deducted on payment royalty to resident person)	-	-	22.716	0.470	14.433
	U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	21.443	59.684	3.853	-	-
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	2,334.846	2,587.472	2,020.900	3,513.215	5,017.702
	U/s 153(1)(b)(Services @ 6%)	2,371.250	2,125.356	2,306.159	3,613.122	5,001.261
	U/s 153(1)(c)(Other Contracts @ 6%)	9,763.238	8,726.900	9,563.947	11,386.002	11,906.527
	U/s 153(3)(d)	-	-	10.487	-	-
	Total U/s 154 (Exports)	1,152.385	703.253	448.431	561.657	726.874
	U/s 154(1) (Exports @ 0.75%)	192.471	5.693	-	-	-
	U/s 154(1) (Exports @ 1.0%)	955.152	697.560	448.431	561.657	726.874
	U/s 154(1) (Exports @ 1.25%)	2.862	-	-	-	-
	U/s 154(1) (Exports @ 1.5%)	1.900	-	-	-	-
	Total U/s 155 (Income from proproerty)	467.369	570.134	711.858	901.728	1,086.613
	U/s 155 (Rental @5%)	467.369	570.134	711.858	901.728	1,086.613
	Total U/s 156 (Prizes)	643.278	459.379	329.624	177.821	182.993
	U/s 156 (Prizes Bonds @ 10%)	643.278	456.706	288.803	149.193	145.811
	U/s 156 (Prizes, Raffle, Lottery @ 20%)	-	2.673	40.821	28.628	37.182
	Total U/s 156A (Petroleum Products @ 10%)	632.146	711.129	809.254	1,062.412	1,180.122
	U/s 156 A (Petroleum Products @ 10%)	632.146	711.129	809.254	1,062.412	1,180.122
	Total U/s 156B (Withdrawal from pension fund)	6.947	10.574	3.687	11.258	3.934
	U/s 156 B (Withdrawal from pension fund)	6.947	10.574	3.687	11.258	3.934
	Total U/s 231A(Cash Withdrawal)	217.991	135.756	67.374	110.917	17.247
	U/s 231 A (Cash Withdrawal from Banks @ 0.3%)	217.991	135.756	67.374	110.917	17.247
	Total U/s 231AA(DD;DTC etcl)	23.001	5.455	10.496	9.243	43.830
	U/s 231A A (DD;DTC etc)	23.001	5.455	10.496	9.243	43.830
	Total U/s 231B (Registration of New Cars)	231.827	118.403	149.503	919.872	549.574
	U/s 231 B (Registration of New Cars)	231.827	118.403	149.503	919.872	549.574
	Total U/s 233 (Commission)	573.981	546.204	746.793	910.085	815.829
	U/s 233 (Commission from advertising agents @ 5%)	20.026	0.484	-	-	-
	U/s 233 (Commission [Others] @ 10%)	553.955	545.720	746.793	910.085	815.829
	Total U/s 233A (Stock Exchange)	10.878	5.126	-	-	-
	U/s 233 A(1)(a) (On purchase/sales of shares - 0.01%)	10.812	-	-	-	-
	U/s 233 A(1)(d) (On financing of Carryover share Trades @ 10%)	0.066	5.126	-	-	-
	Total U/s 234 (Transport)	328.052	284.377	308.128	529.799	380.450
	U/s 234 (On goods transport vehicles @ Re 1/Kg of Laden Weight)	124.854	122.308	144.234	168.468	138.164
	U/s 234 (On passenger transport vehicles)	84.055	100.299	69.658	33.645	34.800
	U/s 234 (On private motor cars)	119.143	61.770	94.236	327.686	207.486
	Total U/s 234A (On CNG Stations @ 4%)	-	-	41.528	1,201.766	-
	U/s 234 A (On CNG Stations @ 4 %)	-	-	41.528	1,201.766	-
	Total U/s 235 (Electricity Bills)	2,896.457	3,757.814	218.074	515.861	7,515.193
	U/s 235 (Electricity Bills)	2,896.457	3,757.814	218.074	515.861	7,515.193

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
Total U/s 235A (Advance tax on domestic electricity consumption)	10.323	18.348	18.749	26.562	4.174
U/s 235A (Advance tax on domestic electricity consumption)	10.323	18.348	18.749	26.562	4.174
Total U/s 235B (Tax on steel melters, re-rollers etc)	-	10.460	7.021	0.238	0.271
U/s 235B (Tax on steel melters, re-rollers etc)	-	10.460	7.021	0.238	0.271
Total U/s 236 (Telephone)	25.074	13.664	2.705	47.673	62.551
U/s 236 (Telephones subscribers other than Mobile .Phones @ 10 %)	23.430	9.978	0.969	5.476	4.608
U/s 236 (Mobile Phone Subscribers -.Prepaid Cards @ 10 %)	1.644	3.686	1.736	42.197	57.943
Total U/s 236A(Advance Tax on Sales through Auction @ 5%)	417.091	349.061	333.507	866.472	739.566
U/s 236A (Advance Tax on Sales through Auction @ 5 %)	417.091	349.061	333.507	866.472	739.566
Total U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	46.570	0.917	0.096	0.031	0.430
U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	46.570	0.917	0.096	0.031	0.430
Total U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	311.694	314.540	604.207	943.228	3,363.168
U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	311.694	314.540	604.207	943.228	3,363.168
Total U/s 236D (Advance Tax on Functions/Gathering)	30.955	47.542	1.309	0.297	0.815
U/s 236D (Advance Tax on Functions/Gathering))	30.955	47.542	1.309	0.297	0.815
Total U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)	-	-	0.055	-	0.005
U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)	-	-	0.055	-	0.005
Total U/s 236F (Advance Tax on Cable Operators & other Electronic media)	0.584	2.630	0.107	0.023	0.028
U/s 236F (Advance Tax on Cable Operators & other Electronic media)	0.584	2.630	0.107	0.023	0.028
Total U/s 236G (Advance Tax on Distributors/Whole Salers)	243.911	229.193	217.738	482.677	595.237
U/s 236G (Advance Tax on Distributors/Whole Salers)	243.911	229.193	217.738	482.677	595.237
Total U/s 236H (Advance Tax on Sales to Retailers)	511.987	436.969	613.222	1,235.050	1,416.941
U/s 236H (Advance Tax on Sales to Retailers)	511.987	436.969	613.222	1,235.050	1,416.941
Total U/s 236I (Advance Tax on Educational Institutions)	259.482	340.365	98.404	150.535	32.965
U/s 236I (Advance Tax on Educational Institutions)	259.482	340.365	98.404	150.535	32.965
Total U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	0.232	0.443	0.448	1.019	0.262
U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	0.232	0.443	0.448	1.019	0.262
Total U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	698.108	1,839.712	3,441.301	4,306.686	4,712.770
U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	698.108	1,839.712	3,441.301	4,306.686	4,712.770
Total U/s 236L (Advance Tax on purchaser of international air ticket)	80.236	0.139	0.204	0.305	2.163
U/s 236L (Advance Tax on purchaser of international air ticket)	80.236	0.139	0.204	0.305	2.163
Total U/s 236M (Bonus shares issued by companies quoted on stock exchange)	0.053	0.124	-	-	-
U/s 236M (Bonus shares issued by companies quoted on stock exchange)	0.053	0.124	-	-	-
Total U/s 236P Advance tax on banking transactions otherwise than through cash.	17.174	26.572	16.779	53.436	34.743
U/s 236P (Advance tax on banking transactions otherwise than through cash.)	17.174	26.572	16.779	53.436	34.743
Total U/s 236Q Payment to residents for use of machinery and equipment.	5.991	6.693	4.091	8.109	6.390
U/s 236Q (Payment to residents for use of machinery and equipment.)	5.991	6.693	4.091	8.109	6.390
Total U/s 236R Collection of advance tax on education related expenses remitted abroad	9.283	7.607	0.841	0.048	0.003
U/s 236R (Collection of advance tax on education related expenses remitted abroad)	9.283	7.607	0.841	0.048	0.003
Total U/s 236T Collection of tax by Pakistan Mercantile Exchange Limited (PMEX).	-	0.048	0.110	-	0.035
U/s 236T (Collection of tax by Pakistan Mercantile Exchange Limited (PMEX)).	-	0.048	0.110	-	0.035
Total U/s 236U Advance tax on insurance premium.	10.906	6.187	1.959	0.080	0.046
U/s 236U Advance tax on insurance premium.	10.906	6.187	1.959	0.080	0.046
Total U/s 236V Advance tax on minerals extraction	-	-	-	0.010	-
U/s 236V Advance tax on minerals extraction	-	-	-	0.010	-
Total U/s 236W Advance tax from purchaser or transferee	7.312	0.544	0.033	-	-
U/s 236W Advance tax from purchaser or transferee	7.312	0.544	0.033	-	-
Total U/s 236X Advance tax from Tobacco Dealers.	503.175	557.524	0.042	0.045	-
U/s 236X Advance tax from Tobacco Dealers.	503.175	557.524	0.042	0.045	-
Total U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	-	0.257	1.227	7.049	114.781
U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	-	0.257	1.227	7.049	114.781
Total U/s 236 HA (Advance Tax on sale of certain petroleum products)	-	-	11.716	-	-
U/s 236 HA (Advance Tax on sale of certain petroleum products)	-	-	11.716	-	-
IV) TOTAL MISCELLANEOUS	-4,297.636	-2,933.306	-1,086.782	78.419	245.938
Miscellaneous	-4,297.636	-2,933.306	-1,086.782	78.419	245.938
INCOME TAX GROSS (I to IV)	34,474.483	38,685.823	37,956.819	62,013.276	90,541.226
REFUNDS	884.543	637.168	599.947	408.193	1,053.946
INCOME TAX (NET)	33,589.940	38,048.655	37,356.872	61,605.083	89,487.280

RTO Peshawar

(Rs. in Million)

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
TOTAL OTHERS TAXES	49.350	19.005	14.859	68.717	396.933
Total CVT	-	-	-	17.508	257.183
Total (WWF & WPPF)	49.350	19.005	14.859	51.209	139.750
GROSS DT	34,523.833	38,704.828	37,971.678	62,081.993	90,938.159
REFUND DT	884.543	637.168	599.947	408.193	1,053.946
NET DT	33,639.290	38,067.660	37,371.731	61,673.800	89,884.213

**Table - 9.18
DETAILED HEAD-WISE COLLECTION OF DIRECT TAXES**

RTO Quetta		(Rs. in Million)				
Heads of Collection		2018-19	2019-20	2020-21	2021-22	2022-23
I)	TOTAL OUT OF DEMAND	3,588.672	763.117	877.768	1,629.816	2,378.324
(a)	Arrear	2,103.332	441.456	377.232	460.936	1,094.346
(c)	Current	1,485.340	321.661	500.536	1,168.880	1,283.978
II)	TOTAL VOLUNTARY PAYMENTS (A+B)	933.210	1,206.935	798.488	1,129.999	2,774.039
	A. Total with Returns	460.477	320.221	428.869	447.091	1,501.789
	U/s 113(Minimum Tax)	0.109	-	-	-	-
	U/s 120A (Investment Tax)	7.020	-	-	-	-
	U/s 137 (other than 113 & 113A)	453.348	320.221	428.869	447.091	1,501.789
	B. Total Advance Tax U/S 147	472.733	886.714	369.619	682.908	1,272.250
	U/s 147-Advance Tax	472.733	886.514	369.619	682.908	1,272.250
	U/s 147(3B)-Capital Gain Tax	-	0.200	-	-	-
III)	TOTAL WITHHOLDING TAXES	16,554.015	20,154.924	26,025.664	26,136.595	35,115.554
	Total U/s 148 (Imports)	6,389.593	5,716.819	8,451.072	3,535.396	4,655.492
	U/s 148 (Imports @ 1%)	1,677.943	936.576	2,678.330	2,563.019	4,655.492
	U/s 148 (Imports @ 5%)	4,711.650	4,780.243	5,772.742	972.377	-
	Total U/s 149 (Salaries)	745.307	2,095.322	2,502.375	3,940.455	5,560.850
	U/s 149 (Salaries [Federal])	66.494	188.893	222.750	369.463	542.480
	U/s 149 (Salaries) Govt Employees (Other than Federal)	574.972	1,681.498	1,910.711	2,520.608	3,099.328
	U/s 149 Salaries (Others)	103.841	224.931	368.914	1,050.384	1,919.042
	Total U/s 150 (Dividends)	13.017	135.443	522.171	1,535.754	1,476.021
	U/s 150 (Dividends @ 10%)	13.017	135.443	522.171	1,535.754	1,476.021
	Total U/s 151 (Bank Interest & Securities)	136.176	234.332	286.376	701.094	1,906.946
	U/s 151(1) (a) (Profit on debt - NSC/PO @ 10%)	111.413	204.937	223.079	382.312	846.930
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	18.744	16.220	24.569	267.582	1,012.567
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	6.019	13.175	38.728	51.106	47.449
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	-	-	-	0.094	-
	Total U/s 152 (Technical Fee)	0.790	1.708	21.235	110.611	17.346
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	0.263	1.211	2.074	1.186	1.221
	U/s 152(1A) (Non Resident Contractor @ 6%)	-	-	-	9.500	14.485
	U/s 152(2) (Others @ 20%)	0.527	0.497	19.161	99.925	1.640
	Total U/s 153 (Contracts)	6,013.909	8,570.858	9,757.210	10,454.822	14,190.410
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	527.334	685.941	767.784	990.396	1,756.239
	U/s 153(1)(b)(Services @ 6%)	575.290	582.396	801.903	739.417	914.019
	U/s 153(1)(c)(Other Contracts @ 6%)	4,911.285	7,302.521	8,187.523	8,725.009	11,520.152
	Total U/s 154 (Exports)	255.179	308.556	390.957	746.054	785.759
	U/s 154(1) (Exports @ 1.0%)	19.338	-	-	-	-
	U/s 154(1) (Exports @ 1.25%)	235.841	308.556	390.957	746.054	785.759
	Total U/s 155 (Income from propoerty)	124.099	143.975	200.706	258.590	310.706
	U/s 155 (Rental @5%)	124.099	143.975	200.706	258.590	310.706
	Total U/s 156 (Prizes)	275.395	189.054	253.199	73.364	63.712
	U/s 156 (Prizes Bonds @ 10%)	275.395	189.054	253.199	73.364	61.659
	U/s 156 (Prizes, Rafle, Lottry @ 20%)	-	-	-	-	2.053
	Total U/s 156A (Petroleum Products @ 10%)	143.255	180.053	200.448	216.461	166.187
	U/s 156 A (Petroleum Products @ 10%)	143.255	180.053	200.448	216.461	166.187
	Total U/s 156B (Withdrawal from pension fund)	0.362	0.686	0.145	0.512	0.333
	U/s 156 B (Withdrawal from pension fund)	0.362	0.686	0.145	0.512	0.333
	Total U/s 231A(Cash Withdrawal)	25.943	2.435	5.521	1.325	-
	U/s 231 A (Cash Withdrawal from Banks @ 0.3%)	25.943	2.435	5.521	1.325	-
	Total U/s 231AA(DD;DTC etc)	0.206	-	0.041	0.004	-
	U/s 231A A (DD;DTC etc)	0.206	-	0.041	0.004	-
	Total U/s 231B (Registration of New Cars)	70.805	47.991	67.543	216.318	254.114
	U/s 231 B (Registration of New Cars)	70.805	47.991	67.543	216.318	254.114
	Total U/s 233 (Commission)	151.343	153.681	219.524	298.689	260.950
	U/s 233 (Commission from advertising agents @ 5%)	0.803	-	-	-	-
	U/s 233 (Commission [Others] @ 10%)	150.540	153.681	219.524	298.689	260.950
	Total U/s 234 (Transport)	1,133.450	1,264.358	1,651.072	1,462.993	1,543.636
	U/s 234 (On goods transport vehicles @ Re 1/Kg of Laden Weight)	679.874	758.635	990.604	877.797	963.475
	U/s 234 (On passenger transport vehicles)	283.795	316.077	398.558	365.747	362.369
	U/s 234 (On private motor cars)	169.781	189.646	261.910	219.449	217.792
	Total U/s 234A (On CNG Stations @ 4%)	19.818	30.155	3.320	2.474	0.849
	U/s 234 A (On CNG Stations @ 4 %)	19.818	30.155	3.320	2.474	0.849
	Total U/s 235 (Electricity Bills)	426.383	518.850	534.765	842.162	1,266.141
	U/s 235 (Electricity Bills)	426.383	518.850	534.765	842.162	1,266.141
	Total U/s 235A (Advance tax on domestic electricity consumption)	3.378	6.453	9.530	2.479	2.867
	U/s 235A (Advance tax on domestic electricity consumption)	3.378	6.453	9.530	2.479	2.867
	Total U/s 235B (Tax on steel melters, re-rollers etc)	0.053	0.428	0.024	-	-
	U/s 235B (Tax on steel melters, re-rollers etc)	0.053	0.428	0.024	-	-
	Total U/s 236 (Telephone)	0.155	0.125	0.133	6.339	8.319
	U/s 236 (Telephones subscribers other than Mobile .Phones @ 10 %)	-	0.125	-	-	-
	U/s 236 (Mobile Phone Subscribers -Prepaid Cards @ 10 %)	0.155	-	0.133	6.339	8.319
	Total U/s 236A(Advance Tax on Sales through Auction @ 5%)	172.602	84.200	192.696	443.192	426.790
	U/s 236A (Advance Tax on Sales through Auction @ 5 %)	172.602	84.200	192.696	443.192	426.790
	Total U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	5.154	6.564	0.004	-	0.010
	U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	5.154	6.564	0.004	-	0.010
	Total U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	51.220	55.681	118.858	230.939	710.805
	U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	51.220	55.681	118.858	230.939	710.805

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
Total U/s 236D (Advance Tax on Functions/Gathering)	4.977	5.216	0.162	0.003	0.276
U/s 236D (Advance Tax on Functions/Gathering))	4.977	5.216	0.162	0.003	0.276
Total U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)	-	-	-	0.017	-
U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)	-	-	-	0.017	-
Total U/s 236F (Advance Tax on Cable Operators & other Electronic media)	2.465	3.643	0.008	0.042	0.003
U/s 236F (Advance Tax on Cable Operators & other Electronic media)	2.465	3.643	0.008	0.042	0.003
Total U/s 236G (Advance Tax on Distributors/Whole Salers)	75.908	85.928	87.014	116.318	197.241
U/s 236G (Advance Tax on Distributors/Whole Salers)	75.908	85.928	87.014	116.318	197.241
Total U/s 236H (Advance Tax on Sales to Retailers)	50.925	43.736	46.811	155.074	219.510
U/s 236H (Advance Tax on Sales to Retailers)	50.925	43.736	46.811	155.074	219.510
Total U/s 236I (Advance Tax on Educational Institutions)	30.140	23.657	10.518	31.599	7.104
U/s 236I (Advance Tax on Educational Institutions)	30.140	23.657	10.518	31.599	7.104
Total U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	0.652	1.767	0.060	0.175	90.878
U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	0.652	1.767	0.060	0.175	90.878
Total U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	142.590	234.882	451.625	728.876	931.816
U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	142.590	234.882	451.625	728.876	931.816
Total U/s 236L (Advance Tax on purchaser of international air ticket)	0.025	0.010	0.020	0.021	0.018
U/s 236L (Advance Tax on purchaser of international air ticket)	0.025	0.010	0.020	0.021	0.018
Total U/s 236M (Bonus shares issued by companies quoted on stock exchange)	-	0.019	-	-	-
U/s 236M (Bonus shares issued by companies quoted on stock exchange)	-	0.019	-	-	-
Total U/s 236P Advance tax on banking transactions otherwise than through cash.	3.692	1.164	2.145	4.099	1.927
U/s 236P (Advance tax on banking transactions otherwise than through cash.)	3.692	1.164	2.145	4.099	1.927
Total U/s 236Q Payment to residents for use of machinery and equipment.	4.477	1.280	1.789	4.194	0.555
U/s 236Q (Payment to residents for use of machinery and equipment.)	4.477	1.280	1.789	4.194	0.555
Total U/s 236R Collection of advance tax on education related expenses remitted abroad	0.763	0.965	-	-	-
U/s 236R (Collection of advance tax on education related expenses remitted abroad)	0.763	0.965	-	-	-
Total U/s 236S Dividend in specie.	2.679	0.025	4.107	3.905	7.285
U/s 236S (Dividend in specie.)	2.679	0.025	4.107	3.905	7.285
Total U/s 236T Collection of tax by Pakistan Mercantile Exchange Limited (PMEX).	-	-	-	-	0.038
U/s 236T (Collection of tax by Pakistan Mercantile Exchange Limited (PMEX)).	-	-	-	-	0.038
Total U/s 236U Advance tax on insurance premium.	2.784	1.836	0.343	0.023	0.221
U/s 236U Advance tax on insurance premium.	2.784	1.836	0.343	0.023	0.221
Total U/s 236V Advance tax on minerals extraction	0.044	-	-	-	-
U/s 236V Advance tax on minerals extraction	0.044	-	-	-	-
Total U/s 236W Advance tax from purchaser or transferee	74.091	3.050	0.247	-	0.684
U/s 236W Advance tax from purchaser or transferee	74.091	3.050	0.247	-	0.684
Total U/s 236X Advance tax from Tobacco Dealers.	-	-	-	0.002	-
U/s 236X Advance tax from Tobacco Dealers.	-	-	-	0.002	-
Total U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	0.211	0.019	0.267	0.160	34.047
U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	0.211	0.019	0.267	0.160	34.047
Total U/s 236 HA (Advance Tax on sale of certain petroleum products)	-	-	-	0.006	0.150
U/s 236 HA (Advance Tax on sale of certain petroleum products)	-	-	-	0.006	0.150
IV) TOTAL MISCELLANEOUS	30.859	357.190	-81.661	1.768	1.549
Miscellaneous	30.859	357.190	-81.661	1.768	1.549
INCOME TAX GROSS (I to IV)	21,106.756	22,482.166	27,620.259	28,898.178	40,269.466
REFUNDS	2,443.261	81.423	109.545	680.147	231.420
INCOME TAX (NET)	18,663.495	22,400.743	27,510.714	28,218.031	40,038.046
TOTAL OTHERS TAXES	0.890	634.106	10.232	11.969	131.329
Total CVT	0.812	0.843	0.264	0.456	125.960
Total (WWF & WPPF)	0.078	633.263	9.968	11.513	5.369
GROSS DT	21,107.646	23,116.272	27,630.491	28,910.147	40,400.795
REFUND DT	2,443.261	81.423	109.545	680.147	231.420
NET DT	18,664.385	23,034.849	27,520.946	28,230.000	40,169.375

Table - 9.19
DETAILED HEAD-WISE COLLECTION OF DIRECT TAXES

RTO Sargodha		(Rs. in Million)				
Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23	
I) TOTAL OUT OF DEMAND	535.479	481.026	630.802	725.806	605.632	
(a) Arrear	153.731	92.886	96.923	143.285	77.957	
(c) Current	381.748	388.140	533.879	582.521	527.675	
II) TOTAL VOLUNTARY PAYMENTS (A+B)	284.775	294.109	359.308	381.652	592.334	
A. Total with Returns	158.220	159.704	272.083	238.206	346.905	
U/s 137 (other than 113 & 113A)	158.220	159.704	272.083	238.206	346.905	
B. Total Advance Tax U/S 147	126.555	134.405	87.225	143.446	245.429	
U/s 147-Advance Tax	126.555	134.405	87.225	143.446	245.429	
III) TOTAL WITHHOLDING TAXES	6,378.718	8,813.830	10,966.900	13,964.680	21,362.952	
Total U/s 148 (Imports)	0.603	-	-	472.000	490.000	
U/s 148 (Imports @ 6%)	0.603	-	-	472.000	490.000	
Total U/s 149 (Salaries)	351.112	1,008.123	1,155.914	1,919.252	2,687.406	
U/s 149 (Salaries [Federal])	84.707	470.351	651.182	788.009	512.696	
U/s 149 (Salaries) Govt Employees (Other than Federal)	96.265	331.197	360.480	824.717	1,277.831	
U/s 149 Salaries (Others)	170.140	206.575	144.252	306.526	896.879	
Total U/s 150 (Dividends)	32.600	54.023	20.517	33.665	71.911	
U/s 150 (Dividends @ 5%)	-	1.036	-	-	-	
U/s 150 (Dividends @ 7.5%)	-	5.497	-	-	-	
U/s 150 (Dividends @ 10%)	32.600	47.490	20.517	33.665	71.911	
Total U/s 151 (Bank Interest & Securities)	449.574	659.126	874.056	1,455.694	3,335.762	
U/s 151(1) (a) (Profit on debt - NSC/PO @ 10%)	434.653	613.677	858.994	1,056.960	1,354.942	
U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	14.320	40.115	7.608	383.467	1,959.932	
U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	0.597	1.649	1.905	12.514	20.039	
U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	0.004	3.685	5.549	2.753	0.849	
Total U/s 152 (Technical Fee)	67.395	2.540	1.235	3.208	1.121	
U/s 152A (Payment for Foreign Produced Commercials)	-	-	-	-	-	
U/s 152(1A) (Non Resident Contractor @ 6%)	-	0.019	-	0.345	-	
U/s 152(2) (Others @ 20%)	67.395	2.521	1.235	2.863	1.121	
Total U/s 153 (Contracts)	3,040.600	3,518.944	4,009.097	3,961.300	4,640.164	
U/s 153(1)(b) (On Transport Services @ 2%)	-	0.133	-	-	0.043	
U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	-	-	19.803	4.412	-	
U/s 153(1)(a)(Sale of other goods @ 3.5%)	1,154.681	1,241.907	1,341.069	1,156.161	1,197.077	
U/s 153(1)(b)(Services @ 6%)	718.496	736.671	690.340	638.401	1,092.920	
U/s 153(1)(c)(Other Contracts @ 6%)	1,167.423	1,540.140	1,957.885	2,162.326	2,350.124	
U/s 153(3)(d)	-	0.093	-	-	-	
Total U/s 154 (Exports)	117.144	122.962	129.070	164.588	163.061	
U/s 154(1) (Exports @ 1.0%)	117.144	121.187	127.678	164.588	163.061	
U/s 154(1) (Exports @ 1.25%)	-	1.754	-	-	-	
U/s 154(1) (Exports @ 1.5%)	-	0.021	-	-	-	
U/s 154(3C) @ 1%	-	-	1.392	-	-	
Total U/s 155 (Income from propoerty)	126.212	155.734	193.760	211.384	287.173	
U/s 155 (Rental @5%)	126.212	155.734	193.760	211.384	287.173	
Total U/s 156 (Prizes)	11.104	9.128	14.344	28.345	45.907	
U/s 156 (Prizes Bonds @ 10%)	11.104	9.089	14.320	26.827	34.008	
U/s 156 (Prizes, Rafle, Lottry @ 20%)	-	0.039	0.024	1.518	11.899	
Total U/s 156A (Petroleum Products @ 10%)	288.147	303.116	310.800	462.705	569.293	
U/s 156 A (Petroleum Products @ 10%)	288.147	303.116	310.800	462.705	569.293	
Total U/s 156B (Withdrawal from pension fund)	0.771	0.375	-	-	0.132	
U/s 156 B (Withdrawal from pension fund)	0.771	0.375	-	-	0.132	
Total U/s 231A(Cash Withdrawal)	21.200	11.050	8.410	-0.000	-	
U/s 231 A (Cash Withdrawal from Banks @ 0.3%)	21.200	11.050	8.410	-0.000	-	
Total U/s 231AA(DD;DTC etc)	0.528	0.306	0.051	-	-	
U/s 231A A (DD;DTC etc)	0.528	0.306	0.051	-	-	
Total U/s 231B (Registration of New Cars)	122.882	102.755	71.152	318.192	231.369	
U/s 231 B (Registration of New Cars)	122.882	102.755	71.152	318.192	231.369	
Total U/s 233 (Commission)	345.200	316.357	289.187	439.898	489.886	
U/s 233 (Commission from advertising agents @ 5%)	-	-	0.085	-	-	
U/s 233 (Commission [Others] @ 10%)	345.200	316.357	289.102	439.898	489.886	
Total U/s 234 (Transport)	151.408	142.956	107.856	88.472	35.894	
U/s 234 (On goods transport vehicles @ Re 1/Kg of Laden Weight)	83.621	80.787	71.447	55.075	23.217	
U/s 234 (On passenger transport vehicles)	42.522	38.857	20.732	20.211	7.524	
U/s 234 (On private motor cars)	25.265	23.312	15.677	13.186	5.153	
Total U/s 234A (On CNG Stations @ 4%)	-	-	1.784	-	-	
U/s 234 A (On CNG Stations @ 4 %)	-	-	1.784	-	-	
Total U/s 235 (Electricity Bills)	-	-	-	1.460	40.666	
U/s 235 (Electricity Bills)	-	-	-	1.460	40.666	
Total U/s 236 (Telephone)	-	0.582	-	0.437	0.285	
U/s 236 (Telephones subscribers other than Mobile .Phones @ 10 %)	-	0.582	-	-	-	
U/s 236 (Mobile Phone Subscribers -Prepaid Cards @ 10 %)	-	-	-	0.437	0.285	
Total U/s 236A(Advance Tax on Sales through Auction @ 5%)	294.649	301.232	431.716	404.719	444.544	
U/s 236A (Advance Tax on Sales through Auction @ 5 %)	294.649	301.232	431.716	404.719	444.544	
Total U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	0.105	-	6.963	-	-	
U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	0.105	-	6.963	-	-	
Total U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	268.957	361.394	608.905	714.137	3,231.133	
U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	268.957	361.394	608.905	714.137	3,231.133	
Total U/s 236D (Advance Tax on Functions/Gathering)	22.489	15.889	-	-	-	

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
U/s 236D (Advance Tax on Functions/Gathering))	22.489	15.889	-	-	-
Total U/s 236F (Advance Tax on Cable Operators & other Electronic media)	1.401	0.655	-	-	-
U/s 236F (Advance Tax on Cable Operators & other Electronic media)	1.401	0.655	-	-	-
Total U/s 236G (Advance Tax on Distributers/Whole Salers)	207.656	225.491	152.490	216.707	247.091
U/s 236G (Advance Tax on Distributers/Whole Salers)	207.656	225.491	152.490	216.707	247.091
Total U/s 236H (Advance Tax on Sales to Retailers)	125.687	147.056	222.617	363.175	519.181
U/s 236H (Advance Tax on Sales to Retailers)	125.687	147.056	222.617	363.175	519.181
Total U/s 236I (Advance Tax on Educational Institutions)	46.907	59.984	19.565	33.308	-
U/s 236I (Advance Tax on Educational Institutions)	46.907	59.984	19.565	33.308	-
Total U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	2.989	2.634	-	-	-
U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	2.989	2.634	-	-	-
Total U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	240.863	1,266.670	2,334.493	2,670.107	3,780.301
U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	240.863	1,266.670	2,334.493	2,670.107	3,780.301
Total U/s 236L (Advance Tax on purchaser of international air ticket)	-	0.006	0.088	-	-
U/s 236L (Advance Tax on purchaser of international air ticket)	-	0.006	0.088	-	-
Total U/s 236M (Bonus shares issued by companies quoted on stock exchange)	-	0.009	-	-	-
U/s 236M (Bonus shares issued by companies quoted on stock exchange)	-	0.009	-	-	-
Total U/s 236P Advance tax on banking transactions otherwise than through cash.	4.964	5.168	1.572	-	-
U/s 236P (Advance tax on banking transactions otherwise than through cash.)	4.964	5.168	1.572	-	-
Total U/s 236Q Payment to residents for use of machinery and equipment.	3.634	3.134	0.834	1.927	-
U/s 236Q (Payment to residents for use of machinery and equipment.)	3.634	3.134	0.834	1.927	-
Total U/s 236R Collection of advance tax on education related expenses remitted abroad	2.740	5.751	-	-	-
U/s 236R (Collection of advance tax on education related expenses remitted abroad)	2.740	5.751	-	-	-
Total U/s 236U Advance tax on insurance premium.	9.369	6.828	-	-	-
U/s 236U Advance tax on insurance premium.	9.369	6.828	-	-	-
Total U/s 236W Advance tax from purchaser or transferee	19.610	3.705	-	-	-
U/s 236W Advance tax from purchaser or transferee	19.610	3.705	-	-	-
Total U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	0.218	0.147	0.424	-	50.672
U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	0.218	0.147	0.424	-	50.672
IV) TOTAL MISCELLANEOUS	69.898	234.045	44.903	23.148	65.726
Miscellaneous	69.898	234.045	44.903	23.148	65.726
INCOME TAX GROSS (I to IV)	7,268.870	9,823.010	12,001.913	15,095.286	22,626.644
REFUNDS	55.868	16.903	35.972	45.229	51.068
INCOME TAX (NET)	7,213.002	9,806.107	11,965.941	15,050.057	22,575.576
TOTAL OTHERS TAXES	32.836	0.190	0.946	0.343	109.973
Total CVT	-	-	-	-	108.035
Total (WWF & WPPF)	32.836	0.190	0.946	0.343	1.938
GROSS DT	7,301.706	9,823.200	12,002.859	15,095.629	22,736.617
REFUND DT	55.868	16.903	35.972	45.229	51.068
NET DT	7,245.838	9,806.297	11,966.887	15,050.400	22,685.549

Table - 9.20
DETAILED HEAD-WISE COLLECTION OF DIRECT TAXES

RTO Sialkot		(Rs. in Million)				
Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23	
I) TOTAL OUT OF DEMAND	785.760	414.371	516.016	520.759	429.410	
(a) Arrear	308.177	75.758	87.562	173.863	71.477	
(c) Current	477.583	338.613	428.454	346.896	357.933	
II) TOTAL VOLUNTARY PAYMENTS (A+B)	730.115	812.417	997.047	1,144.892	1,531.421	
A. Total with Returns	315.060	373.961	745.874	825.691	1,065.826	
U/s 120A (Investment Tax)	15.887	-	-	-	-	
U/s 137 (other than 113 & 113A)	299.173	373.961	745.874	825.691	1,065.826	
B. Total Advance Tax U/S 147	415.055	438.456	251.173	319.201	465.595	
U/s 147-Advance Tax	415.055	438.456	251.173	319.201	465.595	
III) TOTAL WITHHOLDING TAXES	10,294.302	13,070.933	15,819.982	21,970.386	38,127.601	
Total U/s 7 (Builders and Developers)	8.383	-	-	-	0.002	
U/s 7C Tax on builders (Advance Tax on income from the business of construction and sale of residential, commercial and other buildings)	-	-	-	-	0.002	
U/s 7D Tax on developers (Advance Tax on income from the business of development and sale of residential, commercial and other plots)	8.383	-	-	-	-	
Total U/s 148 (Imports)	175.442	113.624	81.153	1,460.297	1,712.906	
U/s 148 (Imports @ 5%)	175.442	113.624	81.153	1,460.297	1,712.906	
Total U/s 149 (Salaries)	337.324	868.275	895.124	1,949.014	2,828.980	
U/s 149 (Salaries [Federal])	-	-	-	102.418	165.672	
U/s 149 (Salaries) Govt Employees (Other than Federal)	139.308	422.168	479.485	598.297	1,012.950	
U/s 149 Salaries (Others)	198.016	446.107	415.639	1,248.299	1,650.358	
Total U/s 150 (Dividends)	196.466	300.500	231.064	343.822	515.248	
U/s 150 (Dividends @ 10%)	196.466	300.500	231.064	343.822	515.248	
Total U/s 151 (Bank Interest & Securities)	1,070.989	1,436.604	1,634.480	3,102.892	9,187.840	
U/s 151(1) (a) (Profit on debt - NSC/PO @ 10%)	1,009.045	1,391.907	1,538.030	2,013.687	2,214.565	
U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	55.168	32.206	67.774	1,056.688	6,920.349	
U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	6.142	9.693	10.141	24.689	52.618	
U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	0.634	2.798	18.535	7.828	0.308	
Total U/s 152 (Technical Fee)	4.447	2.876	1.867	22.068	25.741	
U/s 152(1) (Royalty/fee for Technical Services @ 15%)	3.361	1.100	-	-	-	
U/s 152(2) (Others @ 20%)	1.086	1.776	1.867	22.068	25.741	
Total U/s 153 (Contracts)	2,580.222	2,719.997	2,935.398	2,117.064	3,696.344	
U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	162.898	191.566	163.307	107.993	122.567	
U/s 153(1)(a)(Sale of other goods @ 3.5%)	892.747	975.698	954.893	459.876	503.173	
U/s 153(1)(b)(Services @ 6%)	777.453	729.423	525.468	460.632	687.455	
U/s 153(1)(c)(Other Contracts @ 6%)	747.124	823.310	1,291.730	1,088.563	2,383.149	
Total U/s 154 (Exports)	2,360.533	2,723.361	3,346.267	4,308.862	5,993.064	
U/s 154(1) (Exports @ 1.0%)	2,360.533	2,723.361	3,346.267	4,308.862	5,993.064	
Total U/s 155 (Income from property)	278.865	323.922	392.131	460.415	576.283	
U/s 155 (Rental @ 5%)	278.865	323.922	392.131	460.415	576.283	
Total U/s 156 (Prizes)	272.786	195.106	197.975	122.415	121.588	
U/s 156 (Prizes Bonds @ 10%)	254.389	182.056	171.896	97.271	91.428	
U/s 156 (Prizes, Raffle, Lottery @ 20%)	18.397	13.050	26.079	25.144	30.160	
Total U/s 156A (Petroleum Products @ 10%)	-	-	-	491.528	574.290	
U/s 156 A (Petroleum Products @ 10%)	-	-	-	491.528	574.290	
Total U/s 156B (Withdrawal from pension fund)	-	-	-	2.113	1.207	
U/s 156 B (Withdrawal from pension fund)	-	-	-	2.113	1.207	
Total U/s 231A (Cash Withdrawal)	56.974	2.799	6.033	3.829	0.005	
U/s 231 A (Cash Withdrawal from Banks @ 0.3%)	56.974	2.799	6.033	3.829	0.005	
Total U/s 231AA (DD; DTC etc)	4.284	0.354	0.066	0.316	0.200	
U/s 231A A (DD; DTC etc)	4.284	0.354	0.066	0.316	0.200	
Total U/s 231B (Registration of New Cars)	258.600	167.460	200.998	636.957	514.374	
U/s 231 B (Registration of New Cars)	258.600	167.460	200.998	636.957	514.374	
Total U/s 233 (Commission)	598.053	541.724	458.849	592.214	636.469	
U/s 233 (Commission from advertising agents @ 5%)	29.544	33.503	44.125	101.635	119.824	
U/s 233 (Commission [Others] @ 10%)	568.509	508.221	414.724	490.579	516.645	
Total U/s 234 (Transport)	289.600	208.959	155.606	152.159	54.093	
U/s 234 (On goods transport vehicles @ Re 1/Kg of Laden Weight)	79.581	34.603	27.609	23.794	5.144	
U/s 234 (On passenger transport vehicles)	42.033	20.414	17.777	21.847	2.441	
U/s 234 (On private motor cars)	167.986	153.942	110.220	106.518	46.508	
Total U/s 234A (On CNG Stations @ 4%)	-	-	-	6.221	2.357	
U/s 234 A (On CNG Stations @ 4 %)	-	-	-	6.221	2.357	
Total U/s 235 (Electricity Bills)	-	-	-	7.569	17.571	
U/s 235 (Electricity Bills)	-	-	-	7.569	17.571	
Total U/s 235A (Advance tax on domestic electricity consumption)	-	-	-	-	1.716	
U/s 235A (Advance tax on domestic electricity consumption)	-	-	-	-	1.716	
Total U/s 236 (Telephone)	-	-	-	6.024	12.648	
U/s 236 (Telephones subscribers other than Mobile .Phones @ 10 %)	-	-	-	6.024	12.648	
Total U/s 236A (Advance Tax on Sales through Auction @ 5%)	108.903	100.048	97.393	126.143	157.129	
U/s 236A (Advance Tax on Sales through Auction @ 5 %)	108.903	100.048	97.393	126.143	157.129	
Total U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	8.934	4.670	119.477	5.473	0.204	
U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	8.934	4.670	119.477	5.473	0.204	
Total U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	360.402	528.634	862.685	1,019.692	4,584.306	

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	360.402	528.634	862.685	1,019.692	4,584.306
Total U/s 236D (Advance Tax on Functions/Gathering)	96.689	84.550	0.309	0.629	27.837
U/s 236D (Advance Tax on Functions/Gathering))	96.689	84.550	0.309	0.629	27.837
Total U/s 236F (Advance Tax on Cable Operators & other Electronic media)	2.914	3.615	0.062	0.079	-
U/s 236F (Advance Tax on Cable Operators & other Electronic media)	2.914	3.615	0.062	0.079	-
Total U/s 236G (Advance Tax on Distributors/Whole Salers)	218.797	205.422	150.949	196.599	214.591
U/s 236G (Advance Tax on Distributors/Whole Salers)	218.797	205.422	150.949	196.599	214.591
Total U/s 236H (Advance Tax on Sales to Retailers)	305.695	346.744	464.776	693.418	833.280
U/s 236H (Advance Tax on Sales to Retailers)	305.695	346.744	464.776	693.418	833.280
Total U/s 236I (Advance Tax on Educational Institutions)	65.753	69.429	76.499	68.605	15.180
U/s 236I (Advance Tax on Educational Institutions)	65.753	69.429	76.499	68.605	15.180
Total U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	30.714	32.000	1.799	4.874	1.202
U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	30.714	32.000	1.799	4.874	1.202
Total U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	523.423	2,036.628	3,494.902	4,019.611	5,621.245
U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	523.423	2,036.628	3,494.902	4,019.611	5,621.245
Total U/s 236L (Advance Tax on purchaser of international air ticket)	0.131	0.700	0.838	1.006	1.876
U/s 236L (Advance Tax on purchaser of international air ticket)	0.131	0.700	0.838	1.006	1.876
Total U/s 236M (Bonus shares issued by companies quoted on stock exchange)	-	0.023	-	-	-
U/s 236M (Bonus shares issued by companies quoted on stock exchange)	-	0.023	-	-	-
Total U/s 236P Advance tax on banking transactions otherwise than through cash.	11.360	0.922	3.750	2.287	0.007
U/s 236P (Advance tax on banking transactions otherwise than through cash.)	11.360	0.922	3.750	2.287	0.007
Total U/s 236Q Payment to residents for use of machinery and equipment.	0.373	1.128	2.737	2.649	4.965
U/s 236Q (Payment to residents for use of machinery and equipment.)	0.373	1.128	2.737	2.649	4.965
Total U/s 236R Collection of advance tax on education related expenses remitted abroad	13.273	15.679	0.803	0.207	0.104
U/s 236R (Collection of advance tax on education related expenses remitted abroad)	13.273	15.679	0.803	0.207	0.104
Total U/s 236S Dividend in specie.	2.460	0.035	1.085	0.035	0.893
U/s 236S (Dividend in specie.)	2.460	0.035	1.085	0.035	0.893
Total U/s 236U Advance tax on insurance premium.	24.618	26.979	4.907	5.869	-
U/s 236U Advance tax on insurance premium.	24.618	26.979	4.907	5.869	-
Total U/s 236V Advance tax from purchaser or transferee	26.895	8.166	-	-	-
U/s 236V Advance tax from purchaser or transferee	26.895	8.166	-	-	-
Total U/s 236X Advance tax from Tobacco Dealers.	-	-	-	-	0.074
U/s 236X Advance tax from Tobacco Dealers.	-	-	-	-	0.074
Total U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	-	-	-	0.586	109.979
U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	-	-	-	0.586	109.979
IV) TOTAL MISCELLANEOUS	433.115	559.396	42.695	3.057	204.820
Miscellaneous	433.115	559.396	42.695	3.057	204.820
INCOME TAX GROSS (I to IV)	12,243.292	14,857.117	17,375.740	23,639.094	40,293.252
REFUNDS	424.787	307.625	42.865	24.514	182.759
INCOME TAX (NET)	11,818.505	14,549.492	17,332.875	23,614.580	40,110.493
TOTAL OTHERS TAXES	14.018	5.300	0.658	0.720	3.300
Total (WWF & WPPF)	14.018	5.300	0.658	0.720	3.300
GROSS DT	12,257.310	14,862.417	17,376.398	23,639.814	40,296.552
REFUND DT	424.787	307.625	42.865	24.514	182.759
NET DT	11,832.523	14,554.792	17,333.533	23,615.300	40,113.793

**Table - 9.21
DETAILED HEAD-WISE COLLECTION OF DIRECT TAXES**

RTO Rawalpindi		(Rs. in Million)				
Heads of Collection		2018-19	2019-20	2020-21	2021-22	2022-23
I)	TOTAL OUT OF DEMAND	1,248.973	868.973	570.523	721.462	1,248.668
	(a) Arrear	597.934	494.640	146.416	274.046	275.124
	(c) Current	651.039	374.333	424.107	447.416	973.544
II)	TOTAL VOLUNTARY PAYMENTS (A+B)	1,990.084	2,006.432	2,243.749	2,709.323	2,672.515
	A. Total with Returns	1,408.772	1,458.323	1,707.313	1,969.780	1,866.175
	U/s 113(Minimum Tax)	14.212	12.571	-	-	-
	U/s 113A(Small Retailers @0.75%)	140.526	418.319	1,431.476	1,845.933	1,861.649
	U/s 113B(Large Retailers @1.00%)	30.963	36.081	-	-	-
	U/s 120A (Investment Tax)	-	-	-	-	-
	U/s 137 (other than 113 & 113A)	1,223.071	991.352	275.837	123.847	4,526
	B. Total Advance Tax U/S 147	581.312	548.109	536.436	739.543	806.340
	U/s 147-Advance Tax	581.312	548.109	536.436	739.543	806.340
III)	TOTAL WITHHOLDING TAXES	43,533.897	51,079.656	49,556.538	65,776.007	90,751.359
	Total U/s (Surcharge)	0.028	1.033	0.006	1.074	-
	U/s 4A (Surcharge on payable income tax @ 15%)	0.028	1.033	0.006	1.074	-
	Total U/s 7 (Builders and Developers)	0.042	-	-	-	-
	U/s 7C Tax on builders (Advance Tax on income from the business of constr	0.042	-	-	-	-
	Total U/s 148 (Imports)	3,871.453	4,213.083	1,303.030	3,581.730	4,005.420
	U/s 148 (Imports @ 1%)	3,871.453	4,213.083	1,303.030	3,581.730	4,005.420
	Total U/s 149 (Salaries)	4,616.797	7,588.573	8,777.015	16,225.236	21,650.674
	U/s 149 (Salaries [Federal])	2,043.666	3,812.739	4,456.238	7,140.343	8,666.673
	U/s 149 (Salaries) Govt Employees (Other than Federal)	332.204	656.706	759.346	741.164	1,067.636
	U/s 149 Salaries (Others)	2,240.927	3,119.128	3,561.431	8,343.729	11,916.365
	Total U/s 150 (Dividends)	1,164.963	1,049.658	877.608	450.505	682.936
	U/s 150 (Dividends @ 5%)	395.716	259.467	54.961	47.697	19.970
	U/s 150 (Dividends @ 10%)	769.247	790.191	822.647	402.808	662.966
	Total U/s 151 (Bank Interest & Securities)	3,602.452	5,709.202	6,269.193	6,823.617	14,704.100
	U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	1,937.266	2,715.317	3,584.888	5,168.895	7,138.588
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	1,584.975	2,887.171	2,565.882	1,531.570	7,390.944
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	45.067	72.041	77.051	104.165	164.901
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	35.144	34.673	41.372	18.987	9.667
	Total U/s 152 (Technical Fee)	482.941	720.842	127.184	16.273	16.791
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	482.941	720.842	127.184	16.273	16.791
	Total U/s 153 (Contracts)	19,562.185	20,385.247	19,709.170	21,159.861	24,211.347
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	3,110.464	3,279.236	2,646.973	2,829.572	3,361.024
	U/s 153(1)(b)(Services @ 6%)	3,961.591	3,620.560	2,103.492	2,422.114	2,811.379
	U/s 153(1)(c)(Other Contracts @ 6%)	12,460.499	13,450.495	14,958.627	15,908.057	18,038.906
	U/s 153(3)(d)	29.631	34.956	0.078	0.118	0.038
	Total U/s 154 (Exports)	86.610	131.910	198.497	426.811	232.183
	U/s 154(1) (Exports @ 1.0%)	86.610	131.910	198.497	426.811	232.183
	Total U/s 155 (Income from propoerty)	1,194.650	1,447.562	1,450.732	1,656.152	1,937.688
	U/s 155 (Rental @ 5%)	1,194.650	1,447.562	1,450.732	1,656.152	1,937.688
	Total U/s 156 (Prizes)	836.406	740.537	618.840	306.915	161.918
	U/s 156 (Prizes Bonds @ 10%)	788.243	717.472	618.667	302.822	251.873
	U/s 156 (Prizes, Rafle, Lottry @ 20%)	48.163	23.065	0.173	4.093	10.045
	Total U/s 156A (Petroleum Products @ 10%)	596.493	635.819	621.264	701.843	885.492
	U/s 156 A (Petroleum Products @ 10%)	596.493	635.819	621.264	701.843	885.492
	Total U/s 156B (Withdrawal from pension fund)	37.826	44.802	8.940	16.312	12.495
	U/s 156 B (Withdrawal from pension fund)	37.826	44.802	8.940	16.312	12.495
	Total U/s 231A(Cash Withdrawal)	1,108.674	800.921	342.329	5.867	0.043
	U/s 231 A (Cash Withdrawal from Banks @ 0.3%)	1,108.674	800.921	342.329	5.867	0.043
	Total U/s 231AA(DD;DTC etc)	34.291	11.905	0.281	0.013	-
	U/s 231A A (DD;DTC etc)	34.291	11.905	0.281	0.013	-
	Total U/s 231B (Registration of New Cars)	461.848	359.364	219.827	1,322.717	745.609
	U/s 231 B (Registration of New Cars)	461.848	359.364	219.827	1,322.717	745.609
	Total U/s 233 (Commission)	956.689	1,462.501	907.582	1,050.681	1,097.869
	U/s 233 (Commission from advertising agents @ 5%)	36.935	53.255	57.981	133.862	142.652
	U/s 233 (Commission [Others] @ 10%)	919.754	1,409.246	849.601	916.819	955.217
	Total U/s 233A (Stock Exchange)	106.281	122.199	19.237	14.530	4.991
	U/s 233 A(1)(a) (On purchase/sales of shares - 0.01%)	2.663	7.506	0.134	0.126	-
	U/s 233 A(1)(c) (On trading of shares - 0.01%)	103.618	114.693	19.103	14.404	4.991
	Total U/s 234 (Transport)	598.059	594.908	268.285	455.416	570.791
	U/s 234 (On goods transport vehicles @ Re 1/Kg of Laden Weight)	211.162	209.248	81.714	14.276	19.475
	U/s 234 (On passenger transport vehicles)	200.184	175.371	62.249	0.513	6.615
	U/s 234 (On private motor cars)	186.713	210.289	124.322	440.627	544.701
	Total U/s 235 (Electricity Bills)	346.021	323.256	74.785	50.058	715.375
	U/s 235 (Electricity Bills)	346.021	323.256	74.785	50.058	715.375
	Total U/s 236 (Telephone)	-	0.077	0.107	3.877	59.506
	U/s 236 (Telephones subscribers other than Mobile .Phones @ 10 %)	-	0.077	0.107	3.877	47.508
	U/s 236 (Mobile Phone Subscribers -.Prepaid Cards @ 10 %)	-	-	-	-	11.998
	Total U/s 236A(Advance Tax on Sales through Auction @ 5%)	740.806	739.969	614.973	714.294	664.068
	U/s 236A (Advance Tax on Sales through Auction @ 5 %)	740.806	739.969	614.973	714.294	664.068
	Total U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	0.288	2.039	0.007	0.147	7.187
	U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	0.288	2.039	0.007	0.147	7.187
	Total U/s 236C (Advance Tax on Sales/Transfer of immoveable prop	684.015	812.020	1,387.043	2,215.633	8,181.766
	U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	684.015	812.020	1,387.043	2,215.633	8,181.766
	Total U/s 236D (Advance Tax on Functions/Gathering)	154.271	166.822	-	-	-
	U/s 236D (Advance Tax on Functions/Gathering))	154.271	166.822	-	-	-
	Total U/s 236G (Advance Tax on Distributors/Whole Salers)	359.858	293.752	148.796	283.091	334.688
	U/s 236G (Advance Tax on Distributors/Whole Salers)	359.858	293.752	148.796	283.091	334.688

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
Total U/s 236H (Advance Tax on Sales to Retailers)	565.277	662.808	772.261	1,078.367	1,365.718
U/s 236H (Advance Tax on Sales to Retailers)	565.277	662.808	772.261	1,078.367	1,365.718
Total U/s 236I (Advance Tax on Educational Institutions)	302.052	326.538	126.950	123.647	28.532
U/s 236I (Advance Tax on Educational Institutions)	302.052	326.538	126.950	123.647	28.532
Total U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	14.528	14.450	-	-	-
U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	14.528	14.450	-	-	-
Total U/s 236K (Advance Tax on purchaser or transfer of immovable)	1,017.913	1,676.704	4,708.808	7,076.007	8,358.508
U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	1,017.913	1,676.704	4,708.808	7,076.007	8,358.508
Total U/s 236L (Advance Tax on purchaser of international air ticke	-	11.516	0.814	1.100	0.847
U/s 236L (Advance Tax on purchaser of international air ticket)	-	11.516	0.814	1.100	0.847
Total U/s 236P Advance tax on banking transactions otherwise than	10.086	13.882	2.798	9.253	0.086
U/s 236P (Advance tax on banking transactions otherwise than through cash.	10.086	13.882	2.798	9.253	0.086
Total U/s 236W Advance tax from purchaser or transferee	20.094	15.757	0.176	4.980	14.731
U/s 236W Advance tax from purchaser or transferee	20.094	15.757	0.176	4.980	14.731
IV) TOTAL MISCELLANEOUS	-964.409	400.020	200.202	71.579	107.133
Miscellaneous	-964.409	400.020	200.202	71.579	107.133
INCOME TAX GROSS (I to IV)	45,808.545	54,355.081	52,571.012	69,278.371	94,779.675
REFUNDS	18.022	8.216	37.319	37.846	53.345
INCOME TAX (NET)	45,790.523	54,346.865	52,533.693	69,240.525	94,726.330
TOTAL OTHERS TAXES	63.569	95.796	3.754	33.575	503.820
Total CVT	59.960	90.609	1.205	29.272	494.423
Total (WWF & WPPF)	3.609	5.187	2.549	4.303	9.397
GROSS DT	45,872.114	54,450.877	52,574.766	69,311.946	95,283.495
REFUND DT	18.022	8.216	37.319	37.846	53.345
NET DT	45,854.092	54,442.661	52,537.447	69,274.100	95,230.150

**Table - 9.22
DETAILED HEAD-WISE COLLECTION OF DIRECT TAXES**

RTO Sukkur		(Rs. in Million)				
Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23	
I) TOTAL OUT OF DEMAND	655.875	705.779	580.374	443.809	1,444.546	
(a) Arrear	239.630	277.803	245.923	178.635	444.725	
(c) Current	416.245	427.976	334.451	265.174	999.821	
II) TOTAL VOLUNTARY PAYMENTS (A+B)	306.038	310.628	598.545	409.783	856.471	
A. Total with Returns	240.344	240.415	408.556	176.542	568.522	
U/s 113 (Minimum Tax)	4.465	5.011	5.593	7.373	8.968	
U/s 113A (Small Retailers @ 0.75%)	0.015	0.025	0.045	0.130	6.130	
U/s 137 (other than 113 & 113A)	235.864	235.379	402.918	169.039	553.424	
B. Total Advance Tax U/S 147	65.694	70.213	189.989	233.241	287.949	
U/s 147-Advance Tax	65.694	65.959	189.989	233.241	287.949	
U/s 147(3B)-Capital Gain Tax	-	4.254	-	-	-	
III) TOTAL WITHHOLDING TAXES	10,563.237	10,529.501	11,063.160	17,265.070	21,482.631	
Total U/s 148 (Imports)	-	-	-	106.694	200.559	
U/s 148 (Imports @ 0.5%)	-	-	-	106.694	200.559	
Total U/s 149 (Salaries)	427.585	1,234.341	1,693.312	2,790.578	4,109.642	
U/s 149 (Salaries [Federal])	47.075	73.903	82.484	144.406	220.308	
U/s 149 (Salaries) Govt Employees (Other than Federal)	272.373	1,041.185	1,491.824	2,369.022	2,959.394	
U/s 149 Salaries (Others)	108.137	119.253	119.004	277.150	929.940	
Total U/s 150 (Dividends)	1.428	1.724	3.563	5.072	57.195	
U/s 150 (Dividends @ 5%)	-	-	-	-	49.761	
U/s 150 (Dividends @ 10%)	1.428	1.724	3.563	5.072	7.434	
Total U/s 151 (Bank Interest & Securities)	579.306	736.467	784.766	1,117.867	1,421.754	
U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	404.039	543.119	668.379	987.726	1,129.208	
U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	145.248	151.899	78.659	86.358	227.943	
U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	20.500	29.629	29.530	33.587	43.526	
U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	9.519	11.820	8.198	10.196	21.077	
Total U/s 152 (Technical Fee)	35.251	21.983	5.263	6.265	7.682	
U/s 152(1) (Royalty/fee for Technical Services @ 15%)	-	15.967	2.283	2.588	2.810	
U/s 152A (Payment for Foreign Produced Commercials)	-	-	-	0.088	0.090	
U/s 152(1A) (Non Resident Contractor @ 6%)	0.543	-	0.061	-	-	
U/s 152(2) (Others @ 20%)	34.708	6.016	2.919	3.589	4.782	
Total U/s 153 (Contracts)	6,397.005	5,554.649	6,247.102	10,088.359	11,381.029	
U/s 153(1)(a) (Sale of rice, cotton, seed or edible oil @ 1.5%)	315.287	360.353	362.630	561.696	770.644	
U/s 153(1)(a) (Sale of other goods @ 3.5%)	554.536	972.217	355.452	482.960	508.706	
U/s 153(1)(b) (Services @ 6%)	1 74.546	2,469.332	1,176.082	1,784.342	1,915.897	
U/s 153(1)(c) (Other Contracts @ 6%)	3 07.057	1,752.352	4,352.938	7,259.361	8,185.782	
U/s 153(3)(d)	45.579	0.395	-	-	-	
Total U/s 154 (Exports)	300.019	291.673	225.286	248.006	241.465	
U/s 154(1) (Exports @ 0.75%)	35.248	33.947	24.557	32.010	31.240	
U/s 154(1) (Exports @ 1.0%)	162.932	144.774	83.805	91.640	88.573	
U/s 154(1) (Exports @ 1.25%)	9.389	10.805	6.321	7.448	7.328	
U/s 154(1) (Exports @ 1.5%)	23.334	24.334	14.464	16.159	11.056	
U/s 154(2) (Indenting Commission in foreign exchange @ 5%)	20.418	69.138	54.237	57.280	57.143	
U/s 154(3) (Exports @ 1%)	-	8.675	41.902	43.469	46.125	
U/s 154(3C) @ 1%	48.698	-	-	-	-	
Total U/s 155 (Income from property)	84.631	89.009	75.658	85.200	101.371	
U/s 155 (Rental @ 5%)	84.631	89.009	75.658	85.200	101.371	
Total U/s 156 (Prizes)	161.250	168.893	191.424	209.613	228.240	
U/s 156 (Prizes Bonds @ 10%)	158.254	164.664	184.794	202.435	219.260	
U/s 156 (Prizes, Raffle, Lottery @ 20%)	2.996	4.229	6.630	7.178	8.980	
Total U/s 156A (Petroleum Products @ 10%)	154.165	144.823	125.521	151.198	183.399	
U/s 156 A (Petroleum Products @ 10%)	154.165	144.823	125.521	151.198	183.399	
Total U/s 156B (Withdrawal from pension fund)	16.276	14.800	5.958	6.879	7.258	
U/s 156 B (Withdrawal from pension fund)	16.276	14.800	5.958	6.879	7.258	
Total U/s 231A (Cash Withdrawal)	280.839	203.955	49.596	13.786	4.406	
U/s 231 A (Cash Withdrawal from Banks @ 0.3%)	280.839	203.955	49.596	13.786	4.406	
Total U/s 231AA (DD;DTC etc)	16.793	17.692	9.871	7.133	7.514	
U/s 231 A (DD;DTC etc)	16.793	17.692	9.871	7.133	7.514	
Total U/s 231B (Registration of New Cars)	-	-	3.170	9.488	16.269	
U/s 231 B (Registration of New Cars)	-	-	3.170	9.488	16.269	
Total U/s 233 (Commission)	154.877	157.185	83.932	99.649	147.996	
U/s 233 (Commission from advertising agents @ 5%)	115.675	0.383	0.492	0.599	4.771	
U/s 233 (Commission [Others] @ 10%)	39.202	156.802	83.440	99.050	143.225	
Total U/s 233A (Stock Exchange)	20.462	2.254	2.987	3.524	3.989	
U/s 233 A(1)(a) (On purchase/sales of shares - 0.01%)	0.189	2.254	2.987	3.524	3.989	
U/s 233 A(1)(c) (On trading of shares - 0.01%)	9.009	-	-	-	-	
U/s 233 A(1)(d) (On financing of Carryover share Trades @ 10%)	11.264	-	-	-	-	
Total U/s 234 (Transport)	88.130	96.575	59.757	68.503	77.876	
U/s 234 (On goods transport vehicles @ Re 1/Kg of Laden Weight)	39.225	49.660	27.894	32.150	35.438	
U/s 234 (On passenger transport vehicles)	39.038	34.817	25.295	28.402	33.004	
U/s 234 (On private motor cars)	9.867	12.098	6.568	7.951	9.434	
Total U/s 234A (On CNG Stations @ 4%)	145.214	152.308	83.162	93.933	107.989	
U/s 234 A (On CNG Stations @ 4%)	145.214	152.308	83.162	93.933	107.989	
Total U/s 235 (Electricity Bills)	992.910	972.222	711.420	957.437	1,489.750	
U/s 235 (Electricity Bills)	992.910	972.222	711.420	957.437	1,489.750	
Total U/s 235A (Advance tax on domestic electricity consumption)	0.464	2.167	0.587	-	-	
U/s 235A (Advance tax on domestic electricity consumption)	0.464	2.167	0.587	-	-	
Total U/s 235B (Tax on steel melters, re-rollers etc)	1.282	-	-	-	-	
U/s 235B (Tax on steel melters, re-rollers etc)	1.282	-	-	-	-	

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
Total U/s 236 (Telephone)	5.987	6.521	2.610	4.750	6.325
U/s 236 (Telephones subscribers other than Mobile .Phones @ 10 %)	5.987	6.521	2.600	3.242	3.696
U/s 236 (Mobile Phone Subscribers -.Prepaid Cards @ 10 %)	-	-	0.010	1.508	2.629
Total U/s 236A(Advance Tax on Sales through Auction @ 5%)	39.828	40.880	20.819	28.946	32.595
U/s 236A (Advance Tax on Sales through Auction @ 5 %)	39.828	40.880	20.819	28.946	32.595
Total U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	14.080	14.089	2.851	3.227	3.490
U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	14.080	14.089	2.851	3.227	3.490
Total U/s 236C (Advance Tax on Sales/Transfer of immoveable prop	23.128	24.611	37.581	92.136	153.652
U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	23.128	24.611	37.581	92.136	153.652
Total U/s 236D (Advance Tax on Functions/Gathering)	12.253	12.546	4.816	8.415	8.687
U/s 236D (Advance Tax on Functions/Gathering))	12.253	12.546	4.816	8.415	8.687
Total U/s 236G (Advance Tax on Distributors/Whole Salers)	217.693	245.634	300.091	565.212	789.723
U/s 236G (Advance Tax on Distributors/Whole Salers)	217.693	245.634	300.091	565.212	789.723
Total U/s 236H (Advance Tax on Sales to Retailers)	100.869	109.917	119.023	162.078	195.325
U/s 236H (Advance Tax on Sales to Retailers)	100.869	109.917	119.023	162.078	195.325
Total U/s 236I (Advance Tax on Educational Institutions)	58.265	67.106	32.167	12.246	13.451
U/s 236I (Advance Tax on Educational Institutions)	58.265	67.106	32.167	12.246	13.451
Total U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	5.576	5.511	1.097	0.013	0.024
U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	5.576	5.511	1.097	0.013	0.024
Total U/s 236K (Advance Tax on purchaser or transfer of immoveable	41.955	55.556	94.998	213.219	355.511
U/s 236K (Advance Tax on purchaser or transfer of immoveable properties)	41.955	55.556	94.998	213.219	355.511
Total U/s 236L (Advance Tax on purchaser of international air ticke	2.626	2.955	0.058	0.062	0.065
U/s 236L (Advance Tax on purchaser of international air ticket)	2.626	2.955	0.058	0.062	0.065
Total U/s 236P Advance tax on banking transactions otherwise than	65.474	69.428	73.439	93.068	98.368
U/s 236P (Advance tax on banking transactions otherwise than through cash.	65.474	69.428	73.439	93.068	98.368
Total U/s 236Q Payment to residents for use of machinery and equip	-	-	-	-	17.435
U/s 236Q (Payment to residents for use of machinery and equipment.)	-	-	-	-	17.435
Total U/s 236R Collection of advance tax on education related expen	2.386	1.889	-	-	-
U/s 236R (Collection of advance tax on education related expenses remitted a	2.386	1.889	-	-	-
Total U/s 236U Advance tax on insurance premium.	6.911	7.456	8.398	11.190	11.138
U/s 236U Advance tax on insurance premium.	6.911	7.456	8.398	11.190	11.138
Total U/s 236V Advance tax on minerals extraction	2.520	2.682	2.877	1.324	1.434
U/s 236V Advance tax on minerals extraction	2.520	2.682	2.877	1.324	1.434
Total U/s 236Y Advance Tax on Persons Remitting Amounts Abroa	105.799	-	-	-	0.025
U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	105.799	-	-	-	0.025
IV) TOTAL MISCELLANEOUS	677.232	-94.53	319.219	3.163	5.598
Miscellaneous	677.232	-94.53	319.219	3.163	5.598
INCOME TAX GROSS (I to IV)	12,202.382	11,451.378	12,561.298	18,121.825	23,789.246
REFUNDS	192.275	93.764	66.671	49.825	10.926
INCOME TAX (NET)	12,010.107	11,357.614	12,494.627	18,072.000	23,778.320
GROSS DT	12,202.382	11,451.378	12,561.298	18,121.825	23,789.246
REFUND DT	192.275	93.764	66.671	49.825	10.926
NET DT	12,010.107	11,357.614	12,494.627	18,072.000	23,778.320

**Table - 9.23
DETAILED HEAD-WISE COLLECTION OF DIRECT TAXES**

RTO Sahiwal		(Rs. in Million)				
Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23	
I) TOTAL OUT OF DEMAND	379.796	340.910	348.006	299.028	406.211	
(a) Arrear	63.078	32.430	33.314	107.132	81.496	
(c) Current	316.718	308.480	314.692	191.896	324.715	
II) TOTAL VOLUNTARY PAYMENTS (A+B)	647.024	568.826	513.207	386.952	602.893	
A. Total with Returns	324.601	276.295	412.988	298.004	431.640	
U/s 137 (other than 113 & 113A)	324.601	276.295	412.988	298.004	431.640	
B. Total Advance Tax U/S 147	322.423	292.531	100.219	88.948	171.253	
U/s 147-Advance Tax	322.423	292.531	100.219	88.948	171.253	
III) TOTAL WITHHOLDING TAXES	4,726.535	7,106.876	8,412.529	9,445.458	15,359.510	
Total U/s 148 (Imports)	-	-	-	360.520	347.254	
U/s 148 (Imports @ 6%)	-	-	-	360.520	347.254	
Total U/s 149 (Salaries)	183.671	811.767	752.697	1,459.883	2,110.378	
U/s 149 (Salaries [Federal])	18.729	217.505	158.909	312.528	373.794	
U/s 149 (Salaries) Govt Employees (Other than Federal)	116.943	539.513	498.460	859.852	1,479.183	
U/s 149 Salaries (Others)	47.999	54.749	95.328	287.503	257.401	
Total U/s 150 (Dividends)	14.010	38.299	17.723	54.548	282.497	
U/s 150 (Dividends @ 5%)	1.077	22.093	4.866	3.992	-	
U/s 150 (Dividends @ 7.5%)	0.138	2.932	6.585	1.896	-	
U/s 150 (Dividends @ 10%)	12.795	13.274	6.272	48.660	282.497	
Total U/s 151 (Bank Interest & Securities)	244.012	388.047	489.437	847.417	1,830.475	
U/s 151(1) (a) (Profit on debt - NSC/PO @ 10%)	224.119	363.397	471.459	688.660	1,006.442	
U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	19.850	21.786	8.330	148.251	669.670	
U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	0.043	1.089	9.648	5.630	153.536	
U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	-	1.775	-	4.876	0.827	
Total U/s 152 (Technical Fee)	0.021	8.060	0.175	1.113	4.046	
U/s 152(1) (Royalty/fee for Technical Services @ 15%)	-	-	-	0.152	0.253	
U/s 152A (Payment for Foreign Produced Commercials)	-	-	0.006	0.011	1.391	
U/s 152(1A) (Non Resident Contractor @ 6%)	-	-	-	0.156	1.044	
U/s 152(2) (Others @ 20%)	0.021	8.060	0.169	0.794	1.358	
Total U/s 153 (Contracts)	2,070.061	2,193.707	2,412.624	2,522.777	3,182.693	
U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	385.851	257.883	1.633	-	-	
U/s 153(1)(a)(Sale of other goods @ 3.5%)	595.209	742.718	1,176.770	754.854	888.999	
U/s 153(1)(b)(Services @ 6%)	493.660	484.243	401.752	564.056	788.426	
U/s 153(1)(c)(Other Contracts @ 6%)	592.982	708.729	832.265	1,203.168	1,504.637	
U/s 153(3)(d)	2.359	0.134	0.204	0.699	0.631	
Total U/s 154 (Exports)	54.633	110.957	134.216	182.000	191.509	
U/s 154(1) (Exports @ 0.75%)	25.425	45.157	6.519	-	-	
U/s 154(1) (Exports @ 1.0%)	23.351	44.778	99.675	179.387	191.509	
U/s 154(1) (Exports @ 1.5%)	1.456	-	-	-	-	
U/s 154(3C) @ 1%	4.401	21.022	28.022	2.613	-	
Total U/s 155 (Income from propoerty)	108.352	124.804	152.851	167.866	221.246	
U/s 155 (Rental @ 5%)	108.352	124.804	152.851	167.866	221.246	
Total U/s 156 (Prizes)	40.511	64.888	74.098	63.301	35.464	
U/s 156 (Prizes Bonds @ 10%)	30.535	51.621	56.288	56.535	19.507	
U/s 156 (Prizes, Raffle, Lottery @ 20%)	9.976	13.267	17.810	6.766	15.957	
Total U/s 156A (Petroleum Products @ 10%)	372.959	461.717	405.627	424.791	549.678	
U/s 156 A (Petroleum Products @ 10%)	372.959	461.717	405.627	424.791	549.678	
Total U/s 156B (Withdrawal from pension fund)	0.346	0.373	0.220	-	0.051	
U/s 156 B (Withdrawal from pension fund)	0.346	0.373	0.220	-	0.051	
Total U/s 231A(Cash Withdrawal)	23.070	2.482	1.569	0.928	-	
U/s 231 A (Cash Withdrawal from Banks @ 0.3%)	23.070	2.482	1.569	0.928	-	
Total U/s 231AA(DD;DTC etc)	0.046	2.318	0.064	-	-	
U/s 231A A (DD;DTC etc)	0.046	2.318	0.064	-	-	
Total U/s 231B (Registration of New Cars)	120.023	59.063	108.863	242.281	215.665	
U/s 231 B (Registration of New Cars)	120.023	59.063	108.863	242.281	215.665	
Total U/s 233 (Commission)	348.668	301.265	327.664	399.295	444.057	
U/s 233 (Commission from advertising agents @ 5%)	13.930	0.710	5.551	-	-	
U/s 233 (Commission [Others] @ 10%)	334.738	300.555	322.113	399.295	444.057	
Total U/s 233A (Stock Exchange)	0.016	-	-	-	-	
U/s 233 A(1)(a) (On purchase/sales of shares - 0.01%)	0.016	-	-	-	-	
Total U/s 234 (Transport)	103.866	84.444	45.380	37.764	38.889	
U/s 234 (On goods transport vehicles @ Re 1/Kg of Laden Weight)	59.511	53.856	20.432	17.224	10.058	
U/s 234 (On passenger transport vehicles)	24.736	18.991	23.300	17.476	19.187	
U/s 234 (On private motor cars)	19.619	11.597	1.648	3.064	9.644	
Total U/s 235 (Electricity Bills)	2.939	2.356	0.215	4.874	64.582	
U/s 235 (Electricity Bills)	2.939	2.356	0.215	4.874	64.582	
Total U/s 235A (Advance tax on domestic electricity consumption)	-	0.261	-	-	0.013	
U/s 235A (Advance tax on domestic electricity consumption)	-	0.261	-	-	0.013	
Total U/s 236 (Telephone)	0.281	0.065	-	1.350	4.058	
U/s 236 (Telephones subscribers other than Mobile .Phones @ 10%)	0.281	-	-	-	-	
U/s 236 (Mobile Phone Subscribers -.Prepaid Cards @ 10%)	-	0.065	-	1.350	4.058	
Total U/s 236A(Advance Tax on Sales through Auction @ 5%)	115.112	75.456	90.443	103.906	117.365	
U/s 236A (Advance Tax on Sales through Auction @ 5%)	115.112	75.456	90.443	103.906	117.365	
Total U/s 236B (Purchase of Domestic Air Ticket @ 5%)	-	7.132	9.283	-	0.052	
U/s 236B (Purchase of Domestic Air Ticket @ 5%)	-	7.132	9.283	-	0.052	
Total U/s 236C (Advance Tax on Sales/Transfer of immoveable prop	169.654	281.466	417.408	366.199	2,266.279	
U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	169.654	281.466	417.408	366.199	2,266.279	
Total U/s 236D (Advance Tax on Functions/Gathering)	7.455	9.087	0.444	-	-	
U/s 236D (Advance Tax on Functions/Gathering))	7.455	9.087	0.444	-	-	
Total U/s 236E (Advance Tax on Foreign produced TV Plays and Se	-	0.105	-	-	-	

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)		0.105	-	-	-
Total U/s 236G (Advance Tax on Distributors/Whole Salers)	329.289	304.438	363.856	273.729	279.732
U/s 236G (Advance Tax on Distributors/Whole Salers)	329.289	304.438	363.856	273.729	279.732
Total U/s 236H (Advance Tax on Sales to Retailers)	78.459	98.647	181.395	319.790	403.404
U/s 236H (Advance Tax on Sales to Retailers)	78.459	98.647	181.395	319.790	403.404
Total U/s 236I (Advance Tax on Educational Institutions)	13.914	14.042	10.039	18.623	6.254
U/s 236I (Advance Tax on Educational Institutions)	13.914	14.042	10.039	18.623	6.254
Total U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	21.691	3.073	62.786	-	-
U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	21.691	3.073	62.786	-	-
Total U/s 236K (Advance Tax on purchaser or transfer of immovable)	275.218	1,632.487	2,302.460	1,555.313	2,633.796
U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	275.218	1,632.487	2,302.460	1,555.313	2,633.796
Total U/s 236L (Advance Tax on purchaser of international air ticke	-	0.016	0.140	0.606	12.132
U/s 236L (Advance Tax on purchaser of international air ticket)	-	0.016	0.140	0.606	12.132
Total U/s 236P Advance tax on banking transactions otherwise than	2.142	-	-	0.049	-
U/s 236P (Advance tax on banking transactions otherwise than through cash.	2.142	-	-	0.049	-
Total U/s 236Q Payment to residents for use of machinery and equip	11.117	9.510	5.707	4.258	5.396
U/s 236Q (Payment to residents for use of machinery and equipment.)	11.117	9.510	5.707	4.258	5.396
Total U/s 236R Collection of advance tax on education related expen	2.184	3.264	0.399	-	-
U/s 236R (Collection of advance tax on education related expenses remitted a	2.184	3.264	0.399	-	-
Total U/s 236S Dividend in specie.	0.294	0.413	-	-	-
U/s 236S (Dividend in specie.)	0.294	0.413	-	-	-
Total U/s 236T Collection of tax by Pakistan Mercantile Exchange Li	0.023	-	-	-	-
U/s 236T (Collection of tax by Pakistan Mercantile Exchange Limited (PME	0.023	-	-	-	-
Total U/s 236U Advance tax on insurance premium.	11.463	4.168	0.794	-	-
U/s 236U Advance tax on insurance premium.	11.463	4.168	0.794	-	-
Total U/s 236W Advance tax from purchaser or transferee	1.035	0.418	0.047	-	-
U/s 236W Advance tax from purchaser or transferee	1.035	0.418	0.047	-	-
IV) TOTAL MISCELLANEOUS	222.236	272.823	-127.161	20.472	25.745
Miscellaneous	222.236	272.823	-127.161	20.472	25.745
INCOME TAX GROSS (I to IV)	5,975.591	8,289.435	9,146.581	10,151.910	16,394.359
REFUNDS	249.228	255.498	20.750	152.861	143.410
INCOME TAX (NET)	5,726.363	8,033.937	9,125.831	9,999.049	16,250.949
TOTAL OTHERS TAXES	3.457	8.512	0.112	1.251	52.776
Total CVT	-	-	-	-	51.243
Total (WWF & WPPF)	3.457	8.512	0.112	1.251	1.533
GROSS DT	5,979.048	8,297.947	9,146.693	10,153.161	16,447.135
REFUND DT	249.228	255.498	20.750	152.861	143.410
NET DT	5,729.820	8,042.449	9,125.943	10,000.300	16,303.725

Table - 9.24
DETAILED HEAD-WISE COLLECTION OF DIRECT TAXES

Corporate Tax Office, Islamabad		(Rs. in Million)				
Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23	
I) TOTAL OUT OF DEMAND	-	-	3,424.913	17,085.929	2,455.708	
(a) Arrear	-	-	76.813	3,836.043	1,051.082	
(c) Current	-	-	3,348.100	13,249.886	1,404.626	
II) TOTAL VOLUNTARY PAYMENTS (A+B)	-	-	2,300.989	5,933.429	6,930.629	
A. Total with Returns	-	-	683.204	2,428.523	2,161.623	
U/s 137 (other than 113 & 113A)	-	-	683.204	2,428.523	2,161.623	
B. Total Advance Tax U/S 147	-	-	1,617.785	3,504.906	4,769.006	
U/s 147-Advance Tax	-	-	1,617.785	3,504.906	4,769.006	
III) TOTAL WITHHOLDING TAXES	-	-	13,849.896	20,446.471	27,574.917	
Total U/s 148 (Imports)	-	-	-	2,709.423	2,157.686	
U/s 148 (Imports @ 5%)	-	-	-	9.860	2.686	
U/s 148 (Imports @ 6%)	-	-	-	2,699.563	2,155.000	
Total U/s 149 (Salaries)	-	-	974.753	289.448	537.877	
U/s 149 (Salaries [Federal])	-	-	-	-	-	
U/s 149 Salaries (Others)	-	-	974.753	289.448	537.877	
Total U/s 150 (Dividends)	-	-	165.256	726.705	2,239.269	
U/s 150 (Dividends @ 7.5%)	-	-	10.164	-	-	
U/s 150 (Dividends @ 10%)	-	-	155.092	726.705	2,239.269	
Total U/s 151 (Bank Interest & Securities)	-	-	4,264.351	3,392.732	5,742.865	
U/s 151(1) (a) (Profit on debt - NSC/PO @ 10%)	-	-	1,008.098	2,496.204	2,726.236	
U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	-	-	-	371.884	2,111.985	
U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	-	-	1,951.569	515.444	849.122	
U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	-	-	1,304.684	9.200	55.522	
Total U/s 152 (Technical Fee)	-	-	851.706	1,237.910	2,167.815	
U/s 152(1) (Royalty/fee for Technical Services @ 15%)	-	-	18.242	116.578	205.615	
U/s 152(1A) (Non Resident Contractor @ 6%)	-	-	411.072	1,032.838	419.363	
U/s 152(2) (Others @ 20%)	-	-	422.392	88.494	1,542.837	
Total U/s 153 (Contracts)	-	-	6,408.772	9,392.331	11,847.886	
U/s 153(1)(b) (On Transport Services @ 2%)	-	-	-	449.922	208.941	
U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	-	-	145.739	-	-	
U/s 153(1)(a)(Sale of other goods @ 3.5%)	-	-	2,330.826	1,487.350	2,678.549	
U/s 153(1)(b)(Services @ 6%)	-	-	2,128.457	3,696.727	4,950.269	
U/s 153(1)(c)(Other Contracts @ 6%)	-	-	1,803.750	3,758.332	4,010.127	
Total U/s 154 (Exports)	-	-	83.817	175.102	443.385	
U/s 154(1) (Exports @ 0.75%)	-	-	-	75.085	131.081	
U/s 154(1) (Exports @ 1.0%)	-	-	-	17.933	54.576	
U/s 154(1) (Exports @ 1.25%)	-	-	6.197	0.073	55.748	
U/s 154(1) (Exports @ 1.5%)	-	-	77.620	-	-	
U/s 154(3C) @ 1%	-	-	-	82.011	201.980	
Total U/s 155 (Income from propoerty)	-	-	351.081	510.140	644.769	
U/s 155 (Rental @5%)	-	-	351.081	510.140	644.769	
Total U/s 156 (Prizes)	-	-	55.086	3.730	13.668	
U/s 156 (Prizes Bonds @ 10%)	-	-	55.086	3.730	13.668	
Total U/s 156A (Petroleum Products @ 10%)	-	-	-	106.534	105.907	
U/s 156 A (Petroleum Products @ 10%)	-	-	-	106.534	105.907	
Total U/s 156B (Withdrawal from pension fund)	-	-	-	8.554	-	
U/s 156 B (Withdrawal from pension fund)	-	-	-	8.554	-	
Total U/s 231A(Cash Withdrawal)	-	-	-	0.181	-	
U/s 231 A (Cash Withdrawal from Banks @ 0.3%)	-	-	-	0.181	-	
Total U/s 231AA(DD;DTC etcl)	-	-	-	-	0.007	
U/s 231A A (DD;DTC etc)	-	-	-	-	0.007	
Total U/s 231B (Registration of New Cars)	-	-	52.164	78.276	84.393	
U/s 231 B (Registration of New Cars)	-	-	52.164	78.276	84.393	
Total U/s 233 (Commission)	-	-	-	310.230	398.992	
U/s 233 (Commission from advertising agents @ 5%)	-	-	-	-	94.130	
U/s 233 (Commission [Others] @ 10%)	-	-	-	310.230	304.862	
Total U/s 233A (Stock Exchange)	-	-	135.544	-	-	
U/s 233 A(1)(c) (On trading of shares - 0.01%)	-	-	135.544	-	-	
Total U/s 234 (Transport)	-	-	87.400	24.972	15.503	
U/s 234 (On goods transport vehicles @ Re 1/Kg of Laden Weight)	-	-	-	14.419	2.755	
U/s 234 (On passenger transport vehicles)	-	-	-	5.776	-	
U/s 234 (On private motor cars)	-	-	87.400	4.777	12.748	
Total U/s 234A (On CNG Stations @ 4%)	-	-	-	0.687	0.091	
U/s 234 A (On CNG Stations @ 4 %)	-	-	-	0.687	0.091	
Total U/s 235 (Electricity Bills)	-	-	-	36.033	365.578	
U/s 235 (Electricity Bills)	-	-	-	36.033	365.578	
Total U/s 235A (Advance tax on domestic electricity)	-	-	-	28.521	0.739	
U/s 235A (Advance tax on domestic electricity consumption)	-	-	-	28.521	0.739	
Total U/s 235B (Tax on steel melters, re-rollers etc)	-	-	-	22.009	-	
U/s 235B (Tax on steel melters, re-rollers etc)	-	-	-	22.009	-	
Total U/s 236 (Telephone)	-	-	16.572	97.839	143.746	
U/s 236 (Telephones subscribers other than Mobile .Phones @ 10 %)	-	-	-	27.351	47.754	
U/s 236 (Mobile Phone Subscribers -.Prepaid Cards @ 10 %)	-	-	16.572	70.488	95.992	
Total U/s 236A(Advance Tax on Sales through Auction @ 5%)	-	-	36.821	277.757	148.154	
U/s 236A (Advance Tax on Sales through Auction @ 5 %)	-	-	36.821	277.757	148.154	
Total U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	-	-	-	324.173	114.588	
U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	-	-	-	324.173	114.588	

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
Total U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	-	-	29.061	1.487	18.302
U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	-	-	29.061	1.487	18.302
Total U/s 236D (Advance Tax on Functions/Gathering)	-	-	2.167	0.062	1.070
U/s 236D (Advance Tax on Functions/Gathering)	-	-	2.167	0.062	1.070
Total U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)	-	-	-	-	1.594
U/s 236E (Advance Tax on Foreign produced TV Plays and Serials)	-	-	-	-	1.594
Total U/s 236F (Advance Tax on Cable Operators & other Electronic media)	-	-	1.298	0.050	13.910
U/s 236F (Advance Tax on Cable Operators & other Electronic media)	-	-	1.298	0.050	13.910
Total U/s 236G (Advance Tax on Distributors/Whole Salers)	-	-	1.217	10.680	37.810
U/s 236G (Advance Tax on Distributors/Whole Salers)	-	-	1.217	10.680	37.810
Total U/s 236H (Advance Tax on Sales to Retailers)	-	-	62.139	81.686	10.138
U/s 236H (Advance Tax on Sales to Retailers)	-	-	62.139	81.686	10.138
Total U/s 236I (Advance Tax on Educational Institutions)	-	-	14.694	0.887	218.317
U/s 236I (Advance Tax on Educational Institutions)	-	-	14.694	0.887	218.317
Total U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	-	-	-	156.724	0.071
U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	-	-	-	156.724	0.071
Total U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	-	-	246.851	47.767	15.330
U/s 236K (Advance Tax on purchaser or transfer of immovable properties)	-	-	246.851	47.767	15.330
Total U/s 236P Advance tax on banking transactions otherwise than through cash.	-	-	-	9.348	4.833
U/s 236P (Advance tax on banking transactions otherwise than through cash.)	-	-	-	9.348	4.833
Total U/s 236Q Payment to residents for use of machinery and equipment.	-	-	9.146	38.564	0.220
U/s 236Q (Payment to residents for use of machinery and equipment.)	-	-	9.146	38.564	0.220
Total U/s 236R Collection of advance tax on education related expenses remitted abroad	-	-	-	0.046	-
U/s 236R (Collection of advance tax on education related expenses remitted abroad)	-	-	-	0.046	-
Total U/s 236S Dividend in specie.	-	-	-	3.777	56.211
U/s 236S (Dividend in specie.)	-	-	-	3.777	56.211
Total U/s 236T Collection of tax by Pakistan Mercantile Exchange Limited (PMEX).	-	-	-	-	0.011
U/s 236T (Collection of tax by Pakistan Mercantile Exchange Limited (PMEX)).	-	-	-	-	0.011
Total U/s 236U Advance tax on insurance premium.	-	-	-	6.323	0.073
U/s 236U Advance tax on insurance premium.	-	-	-	6.323	0.073
Total U/s 236W Advance tax from purchaser or transferee	-	-	-	-	0.070
U/s 236W Advance tax from purchaser or transferee	-	-	-	-	0.070
Total U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	-	-	-	300.010	24.039
U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	-	-	-	300.010	24.039
Total U/s 236 HA (Advance Tax on sale of certain petroleum products)	-	-	-	35.773	-
U/s 236 HA (Advance Tax on sale of certain petroleum products)	-	-	-	35.773	-
IV) TOTAL MISCELLANEOUS	-	-	-6,228.253	36.168	15.198
Miscellaneous	-	-	-6,228.253	36.168	15.198
INCOME TAX GROSS (I to IV)	-	-	13,347.545	43,501.997	36,976.452
REFUNDS	-	-	3,381.591	538.326	548.452
INCOME TAX (NET)	-	-	9,965.954	42,963.671	36,428.000
TOTAL OTHERS TAXES	-	-	-	10.429	367.742
Total CVT	-	-	-	1.930	-
Total (WWF & WPPF)	-	-	-	8.499	367.742
GROSS DT	-	-	13,347.545	43,512.426	37,344.194
REFUND DT	-	-	3,381.591	538.326	548.452
NET DT	-	-	9,965.954	42,974.100	36,795.742

Table - 9.25
DETAILED HEAD-WISE COLLECTION OF DIRECT TAXES

Large Taxpayer's Office, Multan		(Rs. in Million)				
Heads of Collection		2018-19	2019-20	2020-21	2021-22	2022-23
I)	TOTAL OUT OF DEMAND	-	-	1,896.451	2,444.808	8,510.414
	(a) Arrear	-	-	112.588	66.392	5,675.282
	(b) U/s 146(B) (TASIS 2008)	-	-	1.504	-	-
	(c) Current	-	-	1,782.359	2,378.416	2,835.132
II)	TOTAL VOLUNTARY PAYMENTS (A+B)	-	-	13,815.226	22,771.470	48,637.380
	A. Total with Returns	-	-	-	1,391.708	4,203.501
	U/s 113(Minimum Tax)	-	-	-	1,391.708	4,203.501
	B. Total Advance Tax U/S 147	-	-	13,815.226	21,379.762	44,433.879
	U/s 147-Advance Tax	-	-	13,815.226	21,379.762	44,433.879
III)	TOTAL WITHHOLDING TAXES	-	-	16,428.560	43,844.717	49,084.167
	Total U/s 148 (Imports)	-	-	-	8,054.442	7,265.339
	U/s 148 (Imports @ 1%)	-	-	-	8,054.442	7,265.339
	Total U/s 149 (Salaries)	-	-	4.069	23.674	14.168
	U/s 149 Salaries (Others)	-	-	4.069	23.674	14.168
	Total U/s 150 (Dividends)	-	-	48.896	133.396	259.951
	U/s 150 (Dividends @ 5%)	-	-	-	-	0.864
	U/s 150 (Dividends @ 7.5%)	-	-	-	-	3.797
	U/s 150 (Dividends @ 10%)	-	-	48.896	133.396	255.290
	Total U/s 150A (Return on Investment in Sukuk)	-	-	-	-	3.807
	U/s 150A (Return on Investment in Sukuk)	-	-	-	-	3.807
	Total U/s 151 (Bank Interest & Securities)	-	-	4,406.280	9,549.828	8,087.875
	U/s 151(1) (a) (Profit on debt - NSC/PO @ 10%)	-	-	911.635	534.072	820.310
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	-	-	3,442.428	9,002.775	7,230.972
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	-	-	19.694	11.411	0.720
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	-	-	32.523	1.570	35.873
	Total U/s 152 (Technical Fee)	-	-	86.011	241.238	169.327
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	-	-	53.349	184.702	130.594
	U/s 152A (Payment for Foreign Produced Commercials)	-	-	4.343	8.806	7.356
	U/s 152(1A) (Non Resident Contractor @ 6%)	-	-	26.557	40.746	0.107
	U/s 152(2) (Others @ 20%)	-	-	1.762	6.984	31.270
	Total U/s 153 (Contracts)	-	-	1,918.241	5,563.143	7,816.192
	U/s 153(1)(b) (On Transport Services @ 2%)	-	-	5.802	79.007	50.982
	U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	-	-	17.712	1,819.436	5,149.228
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	-	-	1,636.832	3,081.121	1,709.631
	U/s 153(1)(b)(Services @ 6%)	-	-	173.386	306.887	406.308
	U/s 153(1)(c)(Other Contracts @ 6%)	-	-	84.509	276.692	500.043
	Total U/s 154 (Exports)	-	-	756.778	1,727.552	1,932.139
	U/s 154(1) (Exports @ 0.75%)	-	-	-	-	1,510.182
	U/s 154(1) (Exports @ 1.0%)	-	-	643.410	1,550.402	333.061
	U/s 154(1) (Exports @ 1.25%)	-	-	38.841	8.844	58.945
	U/s 154(1) (Exports @ 1.5%)	-	-	7.896	-	-
	U/s 154(2) (Indenting Commission in foreign exchange @ 5%)	-	-	5.048	-	-
	U/s 154(3) (Exports @ 1 %)	-	-	-	95.899	-
	U/s 154(3C) @ 1%	-	-	61.583	72.407	29.951
	Total U/s 155 (Income from propoerty)	-	-	21.074	32.503	45.228
	U/s 155 (Rental @5%)	-	-	21.074	32.503	45.228
	Total U/s 156 (Prizes)	-	-	-	92.863	45.863
	U/s 156 (Prizes, Rafle, Lottry @ 20%)	-	-	-	92.863	45.863
	Total U/s 156A (Petroleum Products @ 10%)	-	-	152.491	119.536	79.816
	U/s 156 A (Petroleum Products @ 10%)	-	-	152.491	119.536	79.816
	Total U/s 231A(Cash Withdrawal)	-	-	509.660	37.246	-
	U/s 231 A (Cash Withdrawal from Banks @ 0.3%)	-	-	509.660	37.246	-
	Total U/s 231AA(DD;DTC etc)	-	-	388.669	0.008	-
	U/s 231A A (DD;DTC etc)	-	-	388.669	0.008	-
	Total U/s 231B (Registration of New Cars)	-	-	33.077	178.488	256.050
	U/s 231 B (Registration of New Cars)	-	-	33.077	178.488	256.050
	Total U/s 233 (Commission)	-	-	1.395	5.249	5.935
	U/s 233 (Commission from advertising agents @ 5%)	-	-	0.661	5.249	5.935
	U/s 233 (Commission [Others] @ 10%)	-	-	0.734	-	-
	Total U/s 234 (Transport)	-	-	0.097	7.637	8.424
	U/s 234 (On goods transport vehicles @ Re 1/Kg of Laden Weight)	-	-	-	7.637	8.424
	U/s 234 (On private motor cars)	-	-	0.097	-	-
	Total U/s 234A (On CNG Stations @ 4%)	-	-	-	0.024	-
	U/s 234 A (On CNG Stations @ 4 %)	-	-	-	0.024	-
	Total U/s 235 (Electricity Bills)	-	-	6,338.262	17,070.318	21,615.889
	U/s 235 (Electricity Bills)	-	-	6,338.262	17,070.318	21,615.889
	Total U/s 235A (Advance tax on domestic electricity)	-	-	575.375	431.505	824.801
	U/s 235A (Advance tax on domestic electricity consumption)	-	-	575.375	431.505	824.801
	Total U/s 235B (Tax on steel melters, re-rollers etc)	-	-	5.660	-	-
	U/s 235B (Tax on steel melters, re-rollers etc)	-	-	5.660	-	-
	Total U/s 236 (Telephone)	-	-	1.668	27.984	34.102
	U/s 236 (Telephones subscribers other than Mobile .Phones @ 10	-	-	0.974	8.351	16.734
	U/s 236 (Mobile Phone Subscribers -.Prepaid Cards @ 10 %)	-	-	0.694	19.633	17.368
	Total U/s 236A(Advance Tax on Sales through Auction @ 5%)	-	-	22.726	22.054	17.943
	U/s 236A (Advance Tax on Sales through Auction @ 5 %)	-	-	22.726	22.054	17.943
	Total U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	-	-	-	-	-
	U/s 236B (Purchase of Domestic Air Ticket @ 5 %)	-	-	-	-	-

Heads of Collection	2018-19	2019-20	2020-21	2021-22	2022-23
Total U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	-	-	4.273	1.883	29.901
U/s 236C (Advance Tax on Sales/Transfer of immoveable property)	-	-	4.273	1.883	29.901
Total U/s 236G (Advance Tax on Distributors/Whole Salers)	-	-	174.725	300.527	345.894
U/s 236G (Advance Tax on Distributors/Whole Salers)	-	-	174.725	300.527	345.894
Total U/s 236H (Advance Tax on Sales to Retailers)	-	-	19.495	106.049	104.638
U/s 236H (Advance Tax on Sales to Retailers)	-	-	19.495	106.049	104.638
Total U/s 236I (Advance Tax on Educational Institutions)	-	-	-	0.026	0.002
U/s 236I (Advance Tax on Educational Institutions)	-	-	-	0.026	0.002
Total U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	-	-	-	-0.000	-
U/s 236J (Advance Tax on Dealers/Commission Agents/Arhatis)	-	-	-	-0.000	-
Total U/s 236K (Advance Tax on purchaser or transfer of immoveable properties)	-	-	98.211	79.696	117.809
U/s 236K (Advance Tax on purchaser or transfer of immoveable properties)	-	-	98.211	79.696	117.809
Total U/s 236P Advance tax on banking transactions otherwise than through cash.	-	-	848.105	5.941	0.316
U/s 236P (Advance tax on banking transactions otherwise than through cash.)	-	-	848.105	5.941	0.316
Total U/s 236Q Payment to residents for use of machinery and equipment.	-	-	3.598	29.021	-
U/s 236Q (Payment to residents for use of machinery and equipment.)	-	-	3.598	29.021	-
Total U/s 236U Advance tax on insurance premium.	-	-	0.031	-	-
U/s 236U Advance tax on insurance premium.	-	-	0.031	-	-
Total U/s 236X Advance tax from Tobacco Dealers.	-	-	-0.000	-	-
U/s 236X Advance tax from Tobacco Dealers.	-	-	-0.000	-	-
Total U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	-	-	9.690	0.762	2.758
U/s 236Y Advance Tax on Persons Remitting Amounts Abroad	-	-	9.690	0.762	2.758
Total U/s 236 HA (Advance Tax on sale of certain petroleum products)	-	-	0.003	2.124	-
U/s 236 HA (Advance Tax on sale of certain petroleum products)	-	-	0.003	2.124	-
IV) TOTAL MISCELLANEOUS	-	-	184.229	5.862	55.923
Miscellaneous	-	-	184.229	5.862	55.923
INCOME TAX GROSS (I to IV)	-	-	32,324.466	69,066.857	106,287.884
REFUNDS	-	-	292.154	201.057	519.316
INCOME TAX (NET)	-	-	32,032.312	68,865.800	105,768.568
TOTAL OTHERS TAXES	-	-	15.410	360.700	953.383
Total CVT	-	-	-	-	49.581
Total (WWF & WPPF)	-	-	15.410	360.700	903.802
GROSS DT	-	-	32,339.876	69,427.557	107,241.267
REFUND DT	-	-	292.154	201.057	519.316
NET DT	-	-	32,047.722	69,226.500	106,721.951

SALES TAX (IMPORT)

Table - 10

CHAPTER-WISE GROSS COLLECTION OF SALES TAX ON IMPORTS

All Pakistan			(Rs in Million)				
S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
1	27	Mineral fuels, mineral oils and products of their	221,322	231,321	255,740	458,811	299,333
2	15	Animal or vegetable fats and oils and their cleava	41,612	51,965	75,195	113,315	164,839
3	72	Iron and steel.	69,552	82,898	110,845	145,351	121,950
4	84	Nuclear reactor, boilers, machinery and mechanical	72,229	62,570	77,858	124,926	104,887
5	39	Plastics and articles thereof.	52,110	55,203	70,917	100,322	102,765
6	87	Vehicles other than railway or tramway rolling-sto	62,993	42,931	81,377	136,827	76,421
7	29	Organic chemicals	20,165	31,238	38,881	78,476	75,029
8	52	Cotton	357	12,754	24,511	57,508	73,331
9	85	photosensitive semiconductor devices	57,097	51,986	55,579	82,916	62,919
10	12	Oil seeds and oleaginous fruit;misc grains , seeds	16,631	23,138	33,310	49,812	47,802
11	09	Coffee, tea, mate and spices	16,863	18,377	21,071	25,001	30,684
12	54	Man-made filaments;strip and the like of man-made	525	13,122	18,193	25,816	25,339
13	38	Miscellaneous chemical products.	10,444	11,504	14,517	19,792	23,400
14	55	Man-made staple fibres.	1,026	12,887	19,197	24,773	22,408
15	48	Paper and paperboard; articles of paper pulp, of p	14,327	12,590	14,203	18,673	21,725
16	32	Tanning or dyeing extracts; tannins and their deri	6,118	11,988	15,767	18,293	18,995
17	76	Aluminium and articles thereof	8,354	7,564	9,581	13,666	18,353
18	40	Rubber and articles thereof.	9,426	9,882	20,845	19,751	17,518
19	28	Inorganic chemicals; organic or inorganic compoun	7,128	7,660	9,604	15,284	16,413
20	90	Optical, photographic, cinematographic, measuring,	7,059	6,307	6,832	10,681	14,484
21	73	Articles of iron or steel	10,213	7,950	8,987	11,613	13,882
22	47	Pulp of wood or of other fibrous cellulosic mater	4,818	5,142	5,099	8,639	11,843
23	33	Essential oils and resinoids;perfumery,cosmetic or	6,081	5,950	6,900	8,701	9,863
24	34	Soap, organic surface-active agents, washing prepa	3,345	4,494	5,416	6,857	7,554
25	74	Copper and articles thereof	4,598	3,625	6,062	8,560	7,097
26	25	Salt; sulphur, earths and stone; plastering mater	1,975	1,965	2,691	3,000	5,740
27	21	Miscellaneous edible preparations	2,598	2,549	3,020	4,143	5,706
28	70	Glass and glassware.	6,394	3,095	4,485	5,359	5,355
29	23	Residues and waste from the food industries; prepa	879	727	1,154	2,297	5,052
30	94	Furniture; bedding, mattresses,mattress supports,cu	4,329	2,735	3,459	5,542	5,038
31	19	Preparation of cereals, flour,starch or milk; past	740	761	984	2,926	5,014
32	44	Wood and articles of wood; wood charcoal.	5,072	4,730	4,648	5,551	4,982
33	83	Miscellaneous articles of basamental	2,245	2,275	3,115	4,294	4,392
34	07	Edible vegetables and certain roots and tubers	230	1,010	1,389	1,636	4,295
35	56	Wadding, felt and non-wovens; special yarns; twine	1,316	4,011	4,277	4,003	4,176
36	89	Ships, boats and floating structures.	66	2,695	11,685	20,262	4,140
37	04	Dairy produce; birds' eggs; natural honey; edible	806	580	648	3,120	4,112
38	08	Edible fruit and nuts; peel of citrus fruit or m	1,838	1,582	3,327	3,443	3,827
39	69	Ceramic products	6,066	3,692	4,297	4,201	3,804
40	59	Impregnated, coated, covered or laminated textile	665	2,013	2,828	4,025	3,740
41	63	Other made up textile articles; sets; worn clothin	2,352	2,312	2,541	2,803	3,538
42	35	Albuminoidal substances; modified starches; glues	1,169	1,620	1,848	2,761	3,470
43	60	Knitted or crocheted fabrics.	760	1,921	3,796	4,678	3,291
44	96	Miscellaneous manufactured articles.	3,270	2,619	2,841	2,600	2,824
45	53	Other vegetable textile fibres; paper yarn and wo	1	974	1,671	2,169	2,777
46	17	Sugars and sugar confectionery	805	831	1,067	1,661	2,617

S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
47	86	Railway or tramway locomotives, rolling-stock and	2,030	488	518	424	2,440
48	82	Tools, implements, cutlery, spoons and forks, of	1,875	1,591	2,133	2,393	2,424
49	58	Special woven fabrics; tufted textile fabrics; la	178	846	1,412	2,258	2,350
50	30	Pharmaceutical products	260	328	605	907	2,319
51	78	Lead and articles thereof	811	180	1,237	515	2,258
52	61	Articles of apparel and clothing accessories, kn	757	1,360	1,857	2,174	2,244
53	20	Preparation of vegetables, fruit, nuts or other p	1,368	1,462	1,613	2,222	2,239
54	68	Articles of stone, plaster, cement, asbestos, mica	1,556	1,412	1,791	2,256	2,219
55	18	Cocoa and cocoa preparations.	1,189	1,194	1,376	1,939	2,191
56	41	Raw hides and skins (other than furskins) and leat	72	1,038	1,037	1,517	1,933
57	95	Toys, games and sports requisites; parts and acces	1,862	1,470	1,724	1,829	1,858
58	88	Aircraft, spacecraft, and parts thereof	680	1,039	21	2,775	1,731
59	14	Vegetable plating materials; vegetable products no	1,135	1,520	1,737	1,545	1,721
60	79	Zinc and articles thereof	1,254	1,173	1,904	2,659	1,711
61	64	Footwear, gaiters and the like; parts of such arti	1,718	2,088	1,817	2,021	1,694
62	62	Articles of apparel and clothing accessories, not	877	1,120	1,504	1,721	1,624
63	37	Photographic or cinematographic goods.	643	717	814	1,070	1,282
64	13	Lac; gums, resins,vegetable sap and extracts.	499	550	537	901	1,079
65	24	Tobacco and manufactured tobacco substitutes.	631	762	634	787	1,026
66	42	Articles of leather; saddlery and harnesses; trave	729	797	728	903	864
67	93	Arms & ammunitions; parts & accessories thereof.	119	66	335	1,459	743
68	71	Natural or cultured pearls, precious or semi-prec	437	326	698	1,018	731
69	91	Clocks and watches and parts thereof.	367	352	534	667	623
70	11	Products of the milling industry; malt; starches;	500	407	441	539	619
71	75	Nickel and articles thereof	269	408	525	622	605
72	57	Carpets and other textile floor coverings.	328	328	486	578	549
73	01	Live animals	6	12	4	478	515
74	81	Other base metals; cermets ; articles thereof.	205	160	206	361	511
75	51	Wool, fine or coarse animal hair; horsehair yarn a	42	224	268	327	454
76	31	Fertilizers	2,242	2,001	2,495	3,392	386
77	03	Fish and crustaceans, molluscs and other aquatic	17	10	7	198	376
78	26	Ores, slag and ash	21	95	150	390	352
79	99	Special classification provisions.	3	1	2	4	319
80	49	Printed books, newspapers, pictures and other prod	294	210	235	297	310
81	22	Beverages, spirits and vinegar	288	217	253	276	279
82	80	Tin and articles thereof	199	116	179	339	275
83	50	Silk	21	223	264	354	235
84	10	Cereals	7	3	7	2,852	194
85	67	Prepared feathers and down and articles made of fe	152	89	177	151	144
86	05	Products of animal origin, not elsewhere specified	11	11	30	46	139
87	66	Umbrellas, sun umbrellas,walking sticks, seat - st	61	84	106	53	132
88	02	Meat and edible meat offal	2	1	1	66	76
89	65	Headgear and parts thereof.	208	150	125	95	75
90	06	Live trees, bulbs, roots and the like;cut flowers	19	24	68	64	70
91	43	Furskins and artical fur,manufacturers thereof	0	4	6	13	42
92	16	Preparation of meat, of fish or of crustaceans, mo	3	2	5	78	35
93	36	Explosives; pyrotechnic products; matches; pyropho	14	44	7	27	24
94	92	Musical instruments; parts and accessories of such	33	36	35	35	20
95	46	Manufactures of straw, of esparto or of other plai	8	7	12	17	16

All Pakistan			(Rs in Million)				
S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
96	45	Cork and articles of cork.	6	9	12	15	13
97	97	Works of arts, collectors' pieces and antiques.	13	12	14	17	5
Sub Total			793,983	856,512	1,104,939	1,722,481	1,522,802
Others			16,452	19,839	11,019	18,212	26,287
Value Addition Tax			-	-	-	-	44,500
Grand Total			810,436	876,352	1,115,958	1,740,693	1,593,589

Table - 10.1
CHAPTER-WISE GROSS COLLECTION OF SALES TAX ON IMPORTS

MCC, APPRAISEMENT (WEST), KARACHI

(Rs in million)

S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
1	39	Plastics and articles thereof.	9,824	11,461	21,422	35,709	34,325
2	84	Nuclear reactor, boilers, machinery and mechanical	14,129	12,369	18,106	28,809	22,985
3	85	photosensitive semiconductor devices	9,526	7,679	10,535	17,095	13,829
4	87	Vehicles other than railway or tramway rolling-sto	11,252	3,143	10,091	20,225	11,540
5	29	Organic chemicals	2,952	4,869	5,137	12,712	11,471
6	72	Iron and steel.	5,061	5,171	8,046	13,726	11,415
7	54	Man-made filaments;strip and the like of man-made	201	4,854	7,796	9,931	8,462
8	52	Cotton	82	1,404	2,679	6,783	7,578
9	55	Man-made staple fibres.	88	2,447	4,165	6,247	7,173
10	76	Aluminium and articles thereof	2,221	1,823	2,242	4,830	6,362
11	32	Tanning or dyeing extracts; tannins and their deri	1,215	3,906	5,784	6,178	6,270
12	38	Miscellaneous chemical products.	2,640	2,812	3,836	4,798	5,721
13	48	Paper and paperboard; articles of paper pulp, of p	4,727	3,454	3,858	6,083	5,611
14	40	Rubber and articles thereof.	2,660	2,431	5,882	5,239	4,609
15	90	Optical, photographic, cinematographic, measuring,	1,360	1,079	1,296	2,042	3,820
16	73	Articles of iron or steel	2,434	2,501	2,617	3,476	3,123
17	28	Inorganic chemicals; organic or inorganic compoun	1,039	1,685	1,824	2,652	2,996
18	74	Copper and articles thereof	1,016	767	1,998	3,325	2,526
19	33	Essential oils and resinoids;perfumery,cosmetic or	1,463	1,828	2,232	2,738	2,478
20	25	Salt; sulphur, earths and stone; plastering mater	312	444	654	1,041	2,287
21	09	Coffee, tea, mate and spices	1,843	1,488	1,803	1,936	2,262
22	86	Railway or tramway locomotives, rolling-stock and	1,613	150	252	21	2,153
23	53	Other vegetable textile fibres; paper yarn and wo	0	247	1,216	1,852	2,089
24	34	Soap, organic surface-active agents, washing prepa	674	851	1,452	1,943	1,827
25	12	Oil seeds and oleaginous fruit;misc grains , seeds	147	300	203	308	1,717
26	59	Impregnated, coated, covered or laminated textile	289	956	1,234	1,674	1,611
27	19	Preparation of cereals, flour,starch or milk; past	212	145	200	449	1,605
28	58	Special woven fabrics; tufted textile fabrics; la	88	301	384	1,239	1,443
29	94	Furniture; bedding, mattresses,mattress supports,cu	1,273	550	862	1,745	1,440
30	70	Glass and glassware.	1,149	810	1,230	1,578	1,367
31	60	Knitted or crocheted fabrics.	412	683	1,572	2,364	1,347
32	15	Animal or vegetable fats and oils and their cleava	510	412	786	1,008	1,266
33	27	Mineral fuels, mineral oils and products of their	497	475	997	1,470	1,209
34	56	Wadding, felt and non-wovens; special yarns; twine	287	1,068	1,463	1,226	1,187
35	47	Pulp of wood or of other fibrous cellulosic mater	392	398	413	790	1,179
36	35	Albuminoidal substances; modified starches; glues	345	487	601	764	1,129
37	23	Residues and waste from the food industries; prepa	63	108	145	414	1,069
38	83	Miscellaneous articles of basemental	791	775	549	911	1,034
39	96	Miscellaneous manufactured articles.	534	516	659	696	981
40	69	Ceramic products	1,276	797	1,095	985	881
41	21	Miscellaneous edible preparations	488	506	463	524	879
42	68	Articles of stone, plaster, cement, asbestos, mica	515	337	565	795	873
43	08	Edible fruit and nuts; peel of citrus fruit or m	460	423	761	704	860
44	44	Wood and articles of wood; wood charcoal.	1,315	1,171	1,454	1,271	779
45	18	Cocoa and cocoa preparations.	282	252	319	273	638
46	14	Vegetable plating materials; vegetable products no	279	232	247	372	548
47	79	Zinc and articles thereof	486	265	791	1,319	537
48	17	Sugars and sugar confectionery	126	101	202	303	505
49	13	Lac; gums, resins,vegetable sap and extracts.	72	127	213	327	487
50	07	Edible vegetables and certain roots and tubers	26	35	15	46	472
51	24	Tobacco and manufactured tobacco substitutes.	19	6	31	228	457
52	37	Photographic or cinematographic goods.	315	294	309	401	456
53	64	Footwear, gaiters and the like; parts of such arti	632	425	328	471	453
54	78	Lead and articles thereof	248	96	280	164	450
55	04	Dairy produce; birds' eggs; natural honey; edible	105	68	48	444	422
56	82	Tools, implements, cutlery, spoons and forks, of	458	406	373	444	374
57	63	Other made up textile articles; sets; worn clothin	775	397	185	246	367
58	20	Preparation of vegetables, fruit, nuts or other p	384	398	251	502	303
59	61	Articles of apparel and clothing accessories, kn	166	126	472	242	256
60	03	Fish and crustaceans, molluscs and other aquatic	1	-	-	118	252
61	41	Raw hides and skins (other than furskins) and leat	55	207	194	369	251
62	30	Pharmaceutical products	33	45	37	100	244
63	95	Toys, games and sports requisites; parts and acces	357	185	185	181	236
64	81	Other base metals; cermet ; articles thereof.	55	61	82	132	226
65	80	Tin and articles thereof	146	113	148	245	219

MCC, APPRAISEMENT (WEST), KARACHI

(Rs in million)

S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
66	62	Articles of apparel and clothing accessories, not	184	144	153	185	188
67	91	Clocks and watches and parts thereof.	99	101	99	127	183
68	75	Nickel and articles thereof	103	161	253	155	173
69	31	Fertilizers	53	118	157	343	136
70	42	Articles of leather; saddlery and harnesses; trave	111	63	35	84	123
71	50	Silk	5	122	122	162	122
72	51	Wool, fine or coarse animal hair; horsehair yarn a	10	64	43	85	114
73	57	Carpets and other textile floor coverings.	41	41	70	82	80
74	11	Products of the milling industry; malt; starches;	47	47	72	120	79
75	89	Ships, boats and floating structures.	16	3	4	9	66
76	71	Natural or cultured pearls, precious or semi-prec	113	53	121	405	59
77	49	Printed books, newspapers, pictures and other prod	28	24	35	38	45
78	93	Arms & ammunitions; parts & accessories thereof.	68	28	66	31	35
79	43	Furskins and artical fur,manufacturers thereof	0	1	2	4	23
80	88	Aircraft, spacecraft, and parts thereof	0	1	1	339	21
81	26	Ores, slag and ash	4	8	12	23	16
82	10	Cereals	1	-	-	694	16
83	65	Headgear and parts thereof.	23	27	34	15	14
84	36	Explosives; pyrotechnic products; matches; pyropho	9	35	1	22	13
85	05	Products of animal origin, not elsewhere specified	1	2	2	4	13
86	22	Beverages, spirits and vinegar	39	29	13	29	12
87	66	Umbrellas, sun umbrellas,walking sticks, seat - st	3	1	2	1	8
88	45	Cork and articles of cork.	2	2	3	5	3
89	67	Prepared feathers and down and articles made of fe	30	5	10	6	2
90	46	Manufactures of straw, of esparto or of other plai	1	1	1	1	1
91	92	Musical instruments; parts and accessories of such	3	2	2	2	1
92	02	Meat and edible meat offal	-	-	-	13	1
93	16	Preparation of meat, of fish or of crustaceans, mo	1	0	1	9	0
94	06	Live trees, bulbs, roots and the like;cut flowers	-	0	0	2	0
95	01	Live animals	-	-	-	0	-
96	97	Works of arts, collectors' pieces and antiques.	1	0	0	0	-
97	99	Special classification provisions.	-	-	-	2	-
Sub Total			95,392	95,007	146,585	230,227	216,471
Others			-1,295	-1,456	2,202	2,381	190,910
Value Addition Tax			-	-	-	-	38,718
Grand Total			94,097	93,552	148,787	232,608	446,099

Table - 10.2

CHAPTER-WISE GROSS COLLECTION OF SALES TAX ON IMPORTS

MCC, APPRAISEMENT (EAST), KARACHI

(Rs in million)

S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
1	39	Plastics and articles thereof.	34,090	36,938	43,349	55,721	44,492
2	72	Iron and steel.	27,825	21,588	29,179	43,389	42,945
3	84	Nuclear reactor, boilers, machinery and mechanical	28,842	22,150	30,749	57,894	40,478
4	85	photosensitive semiconducting devices	9,951	8,935	13,990	33,211	20,552
5	87	Vehicles other than railway or tramway rolling-stock	11,040	8,251	22,894	39,702	20,512
6	12	Oil seeds and oleaginous fruit; misc grains, seeds	5,074	4,260	10,918	14,163	19,773
7	29	Organic chemicals	8,450	9,195	10,745	23,257	16,932
8	52	Cotton	68	4,204	6,977	10,511	14,852
9	54	Man-made filaments; strip and the like of man-made	113	7,804	9,726	15,180	11,581
10	55	Man-made staple fibres.	862	9,502	12,864	14,613	10,062
11	40	Rubber and articles thereof.	4,856	5,559	12,928	12,612	9,018
12	38	Miscellaneous chemical products.	5,555	6,626	7,360	8,594	8,870
13	48	Paper and paperboard; articles of paper pulp, of pulp	5,414	6,075	6,960	8,069	7,724
14	32	Tanning or dyeing extracts; tannins and their derivatives	3,291	6,005	7,816	9,654	7,290
15	73	Articles of iron or steel	5,567	3,704	4,408	5,969	6,789
16	28	Inorganic chemicals; organic or inorganic compounds	3,478	3,602	4,749	6,181	5,001
17	76	Aluminium and articles thereof	3,404	2,738	3,590	4,666	4,688
18	90	Optical, photographic, cinematographic, measuring,	2,108	1,735	1,615	3,103	3,815
19	27	Mineral fuels, mineral oils and products of their	4,064	2,434	3,291	3,839	3,728
20	34	Soap, organic surface-active agents, washing preparations	1,666	2,826	3,004	3,831	3,471
21	15	Animal or vegetable fats and oils and their cleavages	1,768	1,746	1,564	2,448	3,304
22	33	Essential oils and resinoids; perfumery, cosmetic or	1,913	1,734	1,943	2,826	3,204
23	07	Edible vegetables and certain roots and tubers	12	1	19	634	2,588
24	70	Glass and glassware.	1,567	1,491	2,271	2,776	2,246
25	25	Salt; sulphur, earths and stone; plastering materials	700	901	1,331	1,279	2,235
26	19	Preparation of cereals, flour, starch or milk; past	394	446	566	1,817	2,185
27	44	Wood and articles of wood; wood charcoal.	2,246	2,546	2,186	2,632	2,091
28	09	Coffee, tea, mate and spices	1,284	1,501	1,938	2,188	2,024
29	94	Furniture; bedding, mattresses, mattress supports, cushions	1,850	1,285	1,454	2,609	2,022
30	04	Dairy produce; birds' eggs; natural honey; edible	460	290	369	1,605	1,831
31	23	Residues and waste from the food industries; preparations	218	178	159	1,188	1,779
32	21	Miscellaneous edible preparations	765	604	856	1,301	1,775
33	56	Wadding, felt and non-wovens; special yarns; twine	595	2,115	2,157	2,131	1,723
34	74	Copper and articles thereof	2,070	1,566	1,800	2,542	1,564
35	83	Miscellaneous articles of base metal	605	653	1,563	2,029	1,550
36	59	Impregnated, coated, covered or laminated textile	275	860	1,325	2,009	1,446
37	69	Ceramic products	2,350	1,427	1,426	1,882	1,437
38	60	Knitted or crocheted fabrics.	185	844	1,576	1,955	1,408
39	35	Albuminoid substances; modified starches; glues	536	752	932	1,476	1,392
40	20	Preparation of vegetables, fruit, nuts or other products	806	939	1,179	1,470	1,338
41	63	Other made up textile articles; sets; worn clothing	824	1,031	1,427	1,534	1,250
42	47	Pulp of wood or of other fibrous cellulosic material	1,043	1,001	985	1,198	1,214
43	18	Cocoa and cocoa preparations.	722	876	964	1,589	1,169
44	78	Lead and articles thereof	467	75	839	290	988
45	17	Sugars and sugar confectionery	364	481	567	1,036	934
46	68	Articles of stone, plaster, cement, asbestos, mica	747	775	934	1,124	822
47	96	Miscellaneous manufactured articles.	563	681	847	897	759
48	79	Zinc and articles thereof	523	450	751	625	754
49	08	Edible fruit and nuts; peel of citrus fruit or melons	517	518	1,124	1,170	742
50	64	Footwear, gaiters and the like; parts of such articles	498	889	581	941	731
51	82	Tools, implements, cutlery, spoons and forks, of	288	337	675	648	620
52	53	Other vegetable textile fibres; paper yarn and woven	0	577	210	224	511
53	95	Toys, games and sports requisites; parts and accessories	273	302	451	629	493
54	37	Photographic or cinematographic goods.	237	274	364	482	468
55	30	Pharmaceutical products	94	122	303	326	461
56	41	Raw hides and skins (other than furskins) and leather	14	376	352	319	419
57	61	Articles of apparel and clothing accessories, knitted	59	99	372	657	397
58	62	Articles of apparel and clothing accessories, not	104	217	393	751	376
59	58	Special woven fabrics; tufted textile fabrics; lace	12	247	433	507	361
60	13	Lac; gums, resins, vegetable sap and extracts.	197	248	169	407	304
61	24	Tobacco and manufactured tobacco substitutes.	131	92	278	341	296
62	11	Products of the milling industry; malt; starches;	181	250	264	230	287
63	14	Vegetable plating materials; vegetable products not	148	272	287	205	263
64	51	Wool, fine or coarse animal hair; horsehair yarn and	5	107	174	182	244
65	81	Other base metals; cermets; articles thereof.	97	83	97	213	237
66	42	Articles of leather; saddlery and harnesses; trunks	196	240	264	368	216
67	57	Carpets and other textile floor coverings.	171	148	139	219	170
68	75	Nickel and articles thereof	154	113	125	69	93
69	31	Fertilizers	2,115	1,802	2,225	2,831	92
70	03	Fish and crustaceans, molluscs and other aquatic	0	0	-	66	91
71	50	Silk	-	67	100	118	84

MCC, APPRAISEMENT (EAST), KARACHI

(Rs in million)

S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
72	01	Live animals	-	-	-	366	72
73	86	Railway or tramway locomotives, rolling-stock and	232	163	102	223	68
74	91	Clocks and watches and parts thereof.	28	33	66	77	64
75	22	Beverages, spirits and vinegar	201	173	162	70	54
76	02	Meat and edible meat offal	1	0	1	35	50
77	26	Ores, slag and ash	8	10	8	29	43
78	71	Natural or cultured pearls, precious or semi-prec	19	11	33	75	41
79	80	Tin and articles thereof	51	2	31	92	40
80	66	Umbrellas, sun umbrellas, walking sticks, seat - st	3	7	2	4	38
81	65	Headgear and parts thereof.	135	97	67	44	38
82	16	Preparation of meat, of fish or of crustaceans, mo	1	1	3	66	32
83	10	Cereals	2	0	1	699	32
84	93	Arms & ammunitions; parts & accessories thereof.	1	3	15	6	30
85	88	Aircraft, spacecraft, and parts thereof	0	0	0	0	23
86	67	Prepared feathers and down and articles made of fe	9	9	59	39	21
87	89	Ships, boats and floating structures.	30	448	86	21	18
88	49	Printed books, newspapers, pictures and other prod	23	22	28	22	17
89	36	Explosives; pyrotechnic products; matches; pyropho	3	8	3	2	9
90	45	Cork and articles of cork.	4	4	5	7	8
91	06	Live trees, bulbs, roots and the like; cut flowers	0	-	1	8	8
92	92	Musical instruments; parts and accessories of such	3	3	10	18	5
93	43	Furskins and artificial fur, manufacturers thereof	-	1	1	1	1
94	46	Manufactures of straw, of esparto or of other plai	1	0	2	2	1
95	97	Works of arts, collectors' pieces and antiques.	1	1	1	0	0
96	05	Products of animal origin, not elsewhere specified	2	1	2	4	0
97	99	Special classification provisions.	-	-	-	2	-
Sub Total			197,825	209,754	291,111	435,064	358,279
Others			-99	2,091	4,577	5,090	-125,194
Grand Total			197,726	211,845	295,687	440,154	233,085

Table - 10.3
CHAPTER-WISE GROSS COLLECTION OF SALES TAX ON IMPORTS

MCC, APPRAISEMENT (EAST), LAHORE

(Rs in million)

S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
1	84	Nuclear reactor, boilers, machinery and mechanical	8,836	7,419	6,581	8,173	4,964
2	85	photosensitive semiconducto devices	4,301	5,487	5,221	8,303	4,955
3	72	Iron and steel.	1,440	931	1,105	1,766	1,189
4	39	Plastics and articles thereof.	1,475	1,359	1,202	1,570	1,185
5	87	Vehicles other than railway or tramway rolling-sto	8,810	3,297	1,767	2,275	1,158
6	73	Articles of iron or steel	556	486	628	682	716
7	95	Toys, games and sports requisites; parts and acces	311	322	476	668	680
8	27	Mineral fuels, mineral oils and products of their	7,173	8,331	7,410	4,376	585
9	33	Essential oils and resinoids;perfumery,cosmetic or	687	627	831	908	526
10	76	Aluminium and articles thereof	528	180	126	275	466
11	70	Glass and glassware.	275	305	421	474	455
12	69	Ceramic products	412	290	273	358	428
13	94	Furniture; bedding, mattresses,mattress supports,cu	402	278	333	383	381
14	83	Miscellaneous articles of basamental	277	246	309	491	334
15	74	Copper and articles thereof	391	378	274	271	319
16	61	Articles of apparel and clothing accessories, kn	69	116	198	368	309
17	96	Miscellaneous manufactured articles.	268	260	339	338	294
18	48	Paper and paperboard; articles of paper pulp, of p	295	324	460	654	239
19	82	Tools, implements, cultlery, spoons and forks, of	134	172	249	244	229
20	40	Rubber and articles thereof.	181	198	274	298	225
21	90	Optical, photographic, cinematographic, measuring,	172	177	204	232	224
22	21	Miscellaneous edible preparations	410	529	641	657	210
23	34	Soap, organic surface-active agents, washing prepa	514	171	216	250	210
24	71	Natural or cultured pearls, precious or semi-prec	153	104	143	155	139
25	29	Organic chemicals	39	42	82	119	100
26	64	Footwear, gaiters and the like; parts of such arti	131	195	233	237	100
27	32	Tanning or dyeing extracts; tannins and their deri	165	115	110	107	84
28	59	Impregnated, coated, covered or laminated textile	2	40	63	71	78
29	44	Wood and articles of wood; wood charcoal.	69	107	110	109	69
30	42	Articles of leather; saddlery and harnesses; trave	48	48	65	81	65
31	68	Articles of stone, plaster, cement, asbestos, mica	68	61	90	69	62
32	60	Knitted or crocheted fabrics.	29	51	104	104	60
33	63	Other made up textile articles; sets; worn clothin	25	45	59	68	59
34	91	Clocks and watches and parts thereof.	40	40	44	61	59
35	56	Wadding, felt and non-wovens; special yarns; twine	7	36	58	69	55
36	62	Articles of apparel and clothing accessories, not	21	18	39	77	54
37	37	Photographic or cinematographic goods.	13	12	17	38	51
38	38	Miscellaneous chemical products.	84	80	72	74	51
39	58	Special woven fabrics; tufted textile fabrics; la	6	21	67	113	50
40	54	Man-made filaments;strip and the like of man-made	9	26	77	114	43
41	28	Inorganic chemicals; organic or inorganic compoun	17	7	13	10	38
42	51	Wool, fine or coarse animal hair; horsehair yarn a	8	10	22	19	36
43	67	Prepared feathers and down and articles made of fe	56	35	38	45	33
44	35	Albuminoid substances; modified starches; glues	28	35	32	40	31
45	66	Umbrellas, sun umbrellas,walking sticks, seat - st	23	30	36	13	20
46	78	Lead and articles thereof	8	5	3	1	16
47	52	Cotton	7	6	31	83	15
48	19	Preparation of cereals, flour,starch or milk; past	18	10	16	21	15
49	18	Cocoa and cocoa preparations.	42	14	11	8	12
50	20	Preparation of vegetables, fruit, nuts or other p	14	9	8	7	12
51	15	Animal or vegetable fats and oils and their cleava	13	9	33	22	11
52	55	Man-made staple fibres.	4	34	13	18	10
53	23	Residues and waste from the food industries; prepa	17	14	19	24	10
54	09	Coffee, tea, mate and spices	7	7	5	6	8
55	57	Carpets and other textile floor coverings.	12	13	8	3	8
56	12	Oil seeds and oleaginous fruit;misc grains , seeds	0	0	3	1	7
57	79	Zinc and articles thereof	1	4	2	32	6
58	25	Salt; sulphur, earths and stone; plastering mater	17	6	3	4	5
59	49	Printed books, newspapers, pictures and other prod	4	7	4	8	5
60	92	Musical instruments; parts and accessories of such	5	7	8	9	5
61	65	Headgear and parts thereof.	4	2	4	3	4
62	24	Tobacco and manufactured tobacco substitutes.	0	-	0	4	4
63	75	Nickel and articles thereof	2	-	0	5	3
64	46	Manufactures of straw, of esparto or of other plai	1	1	2	3	3
65	11	Products of the milling industry; malt; starches;	17	21	1	6	2
66	06	Live trees, bulbs, roots and the like;cut flowers	-	-	-	0	2
67	80	Tin and articles thereof	2	0	0	0	1
68	86	Railway or tramway locomotives, rolling-stock and	-	0	-	-	1
69	30	Pharmaceutical products	0	1	2	1	1
70	13	Lac; gums, resins,vegetable sap and extracts.	-	3	3	4	1
71	22	Beverages, spirits and vinegar	12	4	1	1	0

MCC, APPRAISEMENT (EAST), LAHORE

(Rs in million)

S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
72	26	Ores, slag and ash	-	0	0	0	0
73	81	Other base metals; cermets ; articles thereof.	0	0	0	0	0
74	43	Furskins and artical fur,manufacturers thereof	-	0	0	0	0
75	97	Works of arts, collectors' pieces and antiques.	0	0	0	0	0
76	14	Vegetable plating materials; vegetable products no	0	-	-	-	0
77	17	Sugars and sugar confectionery	7	3	5	1	0
78	36	Explosives; pyrotechnic products; matches; pyropho	0	0	0	0	0
79	53	Other vegetable textile fibres; paper yarn and wo	-	0	-	0	0
80	02	Meat and edible meat offal	-	-	-	-	-
81	03	Fish and crustaceans, molluscs and other aquatic	0	-	-	-	-
82	04	Dairy produce; birds' eggs; natural honey; edible	3	2	1	2	-
83	07	Edible vegetables and certain roots and tubers	0	-	-	-	-
84	08	Edible fruit and nuts; peel of citrus fruit or m	0	5	3	3	-
85	10	Cereals	0	0	0	0	-
86	16	Preparation of meat, of fish or of crustaceans, mo	0	0	1	-	-
87	31	Fertilizers	-	-	0	0	-
88	41	Raw hides and skins (other than furskins) and leat	0	-	0	-	-
89	45	Cork and articles of cork.	-	2	2	1	-
90	47	Pulp of wood or of other fibrous cellulosic mater	-	0	0	1	-
91	50	Silk	-	-	4	2	-
92	88	Aircraft, spacecraft, and parts thereof	0	-	1	-	-
93	89	Ships, boats and floating structures.	0	3	0	0	-
94	93	Arms & ammunitions; parts & accessories thereof.	-	-	0	-	-
95	99	Special classification provisions.	-	-	-	-	-
Sub Total			39,175	33,230	31,310	36,093	21,789
Others			785	536	598	1,536	-13,430
Grand Total			39,960	33,767	31,908	37,629	8,359

Table - 10.4
CHAPTER-WISE GROSS COLLECTION OF SALES TAX ON IMPORTS

MCC EXPORTS, PORT MUHAMMAD BIN QASIM, KARACHI

(Rs in million)

S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
1	63	Other made up textile articles; sets; worn clothin	217	327	464	513	631
2	39	Plastics and articles thereof.	37	68	82	77	88
3	72	Iron and steel.	155	16	30	141	27
4	76	Aluminium and articles thereof	14	12	8	20	20
5	61	Articles of apparel and clothing accessories, kn	7	7	12	13	16
6	33	Essential oils and resinoids;perfumery,cosmetic or	6	5	10	5	15
7	47	Pulp of wood or of other fibrous cellulosic mater	5	7	10	10	12
8	96	Miscellaneous manufactured articles.	2	9	9	10	10
9	15	Animal or vegetable fats and oils and their cleava	0	1	1	5	8
10	73	Articles of iron or steel	4	4	14	9	7
11	48	Paper and paperboard; articles of paper pulp, of p	4	3	2	3	7
12	84	Nuclear reactor, boilers, machinery and mechanical	6	8	2	5	6
13	74	Copper and articles thereof	3	1	2	3	4
14	85	photosensitive semiconducto devices	1	2	2	1	4
15	95	Toys, games and sports requisites; parts and acces	5	3	4	4	4
16	27	Mineral fuels, mineral oils and products of their	0	0	1	2	3
17	07	Edible vegetables and certain roots and tubers	-	0	-	1	3
18	38	Miscellaneous chemical products.	0	3	1	0	2
19	58	Special woven fabrics; tufted textile fabrics; la	0	0	1	1	2
20	34	Soap, organic surface-active agents, washing prepa	1	1	1	3	1
21	23	Residues and waste from the food industries; prepa	1	1	2	1	1
22	35	Albuminoidal substances; modified starches; glues	-	-	0	1	1
23	44	Wood and articles of wood; wood charcoal.	1	1	1	1	1
24	40	Rubber and articles thereof.	0	0	0	0	0
25	21	Miscellaneous edible preparations	0	1	2	2	0
26	70	Glass and glassware.	1	0	0	0	0
27	32	Tanning or dyeing extracts; tannins and their deri	4	2	1	1	0
28	49	Printed books, newspapers, pictures and other prod	0	0	0	0	0
29	25	Salt; sulphur, earths and stone; plastering mater	-	-	0	-	0
30	87	Vehicles other than railway or tramway rolling-sto	-	-	-	1	0
31	42	Articles of leather; saddlery and harnesses; trave	0	-	-	0	0
32	12	Oil seeds and oleaginous fruit;misc grains , seeds	-	0	0	0	0
33	09	Coffee, tea, mate and spices	0	5	5	1	0
34	62	Articles of apparel and clothing accessories, not	4	3	1	1	0
35	90	Optical, photographic, cinematographic, measuring,	-	1	-	0	0
36	11	Products of the milling industry; malt; starches;	-	-	-	0	0
37	54	Man-made filaments;strip and the like of man-made	0	3	1	0	0
38	28	Inorganic chemicals; organic or inorganic compoun	-	-	-	-	0
39	14	Vegetable plating materials; vegetable products no	-	0	-	0	0
40	20	Preparation of vegetables, fruit, nuts or other p	-	-	-	0	0
41	02	Meat and edible meat offal	-	-	-	-	-
42	03	Fish and crustaceans, molluscs and other aquatic	-	-	-	-	-
43	04	Dairy produce; birds' eggs; natural honey; edible	0	-	-	-	-
44	05	Products of animal origin, not elsewhere specified	-	-	-	-	-
45	08	Edible fruit and nuts; peel of citrus fruit or m	-	0	4	-	-
46	10	Cereals	-	0	-	-	-
47	13	Lac; gums, resins,vegetable sap and extracts.	-	-	-	-	-
48	16	Preparation of meat, of fish or of crustaceans, mo	-	-	-	1	-
49	17	Sugars and sugar confectionery	-	-	-	-	-
50	18	Cocoa and cocoa preparations.	-	-	-	-	-
51	19	Preparation of cereals, flour, starch or milk; past	-	-	-	0	-
52	22	Beverages, spirits and vinegar	-	-	-	0	-
53	24	Tobacco and manufactured tobacco substitutes.	-	-	-	-	-
54	29	Organic chemicals	1	2	-	-	-
55	30	Pharmaceutical products	-	-	-	-	-
56	31	Fertilizers	-	-	-	-	-
57	37	Photographic or cinematographic goods.	0	-	-	-	-
58	51	Wool, fine or coarse animal hair; horsehair yarn a	-	-	-	-	-
59	52	Cotton	-	0	-	0	-
60	53	Other vegetable textile fibres; paper yarn and wo	-	-	-	-	-
61	55	Man-made staple fibres.	1	0	1	2	-
62	56	Wadding, felt and non-wovens; special yarns; twine	-	0	-	0	-
63	57	Carpets and other textile floor coverings.	-	-	-	-	-
64	59	Impregnated, coated, covered or laminated textile	-	-	-	-	-
65	60	Knitted or crocheted fabrics.	-	-	-	-	-
66	64	Footwear, gaiters and the like; parts of such arti	0	-	-	-	-
67	65	Headgear and parts thereof.	-	-	-	-	-
68	67	Prepared feathers and down and articles made of fe	-	-	-	-	-
69	68	Articles of stone, plaster, cement, asbestos, mica	-	-	-	-	-
70	69	Ceramic products	-	-	-	-	-
71	71	Natural or cultured pearls, precious or semi-prec	-	0	-	-	-

MCC EXPORTS, PORT MUHAMMAD BIN QASIM, KARACHI

(Rs in million)

S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
72	82	Tools, implements, cutlery, spoons and forks, of	0	-	-	-	-
73	83	Miscellaneous articles of basemental	-	-	-	-	-
74	91	Clocks and watches and parts thereof.	-	-	-	-	-
75	92	Musical instruments; parts and accessories of such	-	-	-	-	-
76	93	Arms & ammunitions; parts & accessories thereof.	-	-	-	-	-
77	94	Furniture; bedding, mattresses,mattress supports,cu	0	0	0	0	-
78	99	Special classification provisions.	-	-	-	-	-
Sub Total			482	498	674	840	874
Others			45	49	70	-670	-141
Grand Total			527	547	744	170	733

Table - 10.5
CHAPTER-WISE GROSS COLLECTION OF SALES TAX ON IMPORTS

MCC, PORT MUHAMMAD BIN QASIM (IMPORTS), KARACHI			(Rs in million)				
S.No.	Chp #	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
1	27	Mineral fuels, mineral oils and products of their	108,307	122,784	142,249	285952.126	236539.32
2	15	Animal or vegetable fats and oils and their cleava	38,010	49,043	71,496	105613.463	148977.208
3	72	Iron and steel.	33,062	52,818	58,109	83553.852	60689.732
4	52	Cotton	113	6,742	12,218	33528.852	37416.438
5	87	Vehicles other than railway or tramway rolling-sto	30,617	27,083	44,285	71746.637	37221.765
6	09	Coffee, tea, mate and spices	13,499	15,135	16,631	20264.823	24954.206
7	12	Oil seeds and oleaginous fruit;misc grains , seeds	11,184	18,514	21,943	34655.384	24730.683
8	29	Organic chemicals	3,033	10,961	14,150	21076.004	21950.626
9	84	Nuclear reactor, boilers, machinery and mechanical	8,790	10,210	10,141	13354.22	9390.684
10	47	Pulp of wood or of other fibrous cellulosic mater	3,375	3,735	3,689	6639.577	9108.667
11	28	Inorganic chemicals; organic or inorganic compoun	2,491	2,290	2,919	6271.836	6021.082
12	76	Aluminium and articles thereof	2,046	2,725	3,498	3746.491	5179.635
13	39	Plastics and articles thereof.	5,530	4,437	3,585	5569.273	5093.56
14	48	Paper and paperboard; articles of paper pulp, of p	3,536	2,454	2,586	3251.056	4477.849
15	85	photosensitive semiconductor devices	10,736	6,408	5,950	5495.432	3180.797
16	21	Miscellaneous edible preparations	712	716	809	1353.226	1789.536
17	74	Copper and articles thereof	1,036	895	1,945	2370.208	1661.598
18	44	Wood and articles of wood; wood charcoal.	1,402	859	861	1470.666	1455.175
19	55	Man-made staple fibres.	46	756	1,882	3504.095	1401.931
20	23	Residues and waste from the food industries; prepa	571	424	828	660.608	1380.818
21	38	Miscellaneous chemical products.	1,168	897	1,224	1263.335	1295.807
22	89	Ships, boats and floating structures.	10	1,213	8	11.179	1292.787
23	32	Tanning or dyeing extracts; tannins and their deri	744	1,023	997	1359.445	1043.281
24	19	Preparation of cereals, flour, starch or milk; past	92	130	179	622.125	848.194
25	33	Essential oils and resinoids;perfumery,cosmetic or	1,122	966	1,048	822.167	803.475
26	04	Dairy produce; birds' eggs; natural honey; edible	224	212	217	877.898	721.549
27	40	Rubber and articles thereof.	1,006	1,016	1,235	945.64	617.837
28	34	Soap, organic surface-active agents, washing prepa	330	477	565	608.249	603.745
29	63	Other made up textile articles; sets; worn clothin	431	405	253	253.199	602.147
30	17	Sugars and sugar confectionery	293	233	273	292.764	521.808
31	90	Optical, photographic, cinematographic, measuring,	451	480	531	511.642	433.917
32	07	Edible vegetables and certain roots and tubers	3	3	99	8.946	423.233
33	56	Wadding, felt and non-wovens; special yarns; twine	331	713	338	442.665	387.032
34	82	Tools, implements, cutlery, spoons and forks, of	541	331	355	381.799	366.194
35	73	Articles of iron or steel	841	592	499	574.308	313.766
36	41	Raw hides and skins (other than furskins) and leat	0	170	125	243.287	296.617
37	26	Ores, slag and ash	7	76	122	313.168	269.362
38	54	Man-made filaments;strip and the like of man-made	92	228	301	212.093	239.942
39	35	Albuminoidal substances; modified starches; glues	185	252	172	304.421	233.31
40	25	Salt; sulphur, earths and stone; plastering mater	273	314	273	265.695	229.537
41	94	Furniture; bedding, mattresses,mattress supports,cu	564	403	418	286.256	222.68
42	75	Nickel and articles thereof	3	120	124	376.237	212.763
43	69	Ceramic products	894	576	320	158.375	208.786
44	79	Zinc and articles thereof	242	449	340	557.743	207.378
45	22	Beverages, spirits and vinegar	26	7	62	159.779	187.149
46	61	Articles of apparel and clothing accessories, kn	241	385	321	122.752	173.854
47	96	Miscellaneous manufactured articles.	1,735	976	744	326.093	166.001
48	24	Tobacco and manufactured tobacco substitutes.	450	654	307	159.971	161.805
49	11	Products of the milling industry; malt; starches;	250	86	101	173.425	155.926
50	95	Toys, games and sports requisites; parts and acces	840	578	399	104.315	154.187
51	86	Railway or tramway locomotives, rolling-stock and	173	131	82	117.771	147.192
52	78	Lead and articles thereof	86	2	113	58.796	132.982
53	18	Cocoa and cocoa preparations.	110	22	22	14.082	101.915
54	70	Glass and glassware.	330	332	249	101.371	74.607
55	31	Fertilizers	71	79	105	203.262	68.615
56	30	Pharmaceutical products	2	2	3	3.731	63.861
57	83	Miscellaneous articles of basamental	243	309	154	87.791	57.12
58	20	Preparation of vegetables, fruit, nuts or other p	121	83	119	170.529	56.243
59	13	Lac; gums, resins,vegetable sap and extracts.	36	38	33	52.631	55.072
60	68	Articles of stone, plaster, cement, asbestos, mica	99	120	53	97.496	53.286
61	53	Other vegetable textile fibres; paper yarn and wo	-	146	242	86.807	52.689
62	37	Photographic or cinematographic goods.	33	77	57	52.85	47.143
63	62	Articles of apparel and clothing accessories, not	336	353	205	9.275	35.707
64	58	Special woven fabrics; tufted textile fabrics; la	9	165	327	57.443	35.419
65	71	Natural or cultured pearls, precious or semi-prec	42	16	24	47.575	31.942
66	59	Impregnated, coated, covered or laminated textile	27	48	31	28.872	23.916
67	60	Knitted or crocheted fabrics.	59	216	268	10.738	20.954
68	57	Carpets and other textile floor coverings.	46	43	51	29.353	20.496
69	42	Articles of leather; saddlery and harnesses; trave	156	197	113	27.896	18.703
70	06	Live trees, bulbs, roots and the like;cut flowers	-	-	-	13.272	18.077

MCC, PORT MUHAMMAD BIN QASIM (IMPORTS), KARACHI

(Rs in million)

S.No.	Chp #	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
71	10	Cereals	0	0	-	1386.911	13.198
72	64	Footwear, gaiters and the like; parts of such arti	328	368	241	26.547	10.562
73	08	Edible fruit and nuts; peel of citrus fruit or m	13	16	17	51.302	7.497
74	51	Wool, fine or coarse animal hair; horsehair yarn a	13	19	9	3.154	6.964
75	49	Printed books, newspapers, pictures and other prod	15	16	6	2.871	4.154
76	02	Meat and edible meat offal	-	-	-	2.129	3.722
77	81	Other base metals; cermets ; articles thereof.	30	5	11	6.984	2.761
78	88	Aircraft, spacecraft, and parts thereof	-	-	0	0	2.317
79	14	Vegetable plating materials; vegetable products no	1	1	-	0	1.264
80	80	Tin and articles thereof	-	0	-	0.203	0.568
81	92	Musical instruments; parts and accessories of such	20	22	12	0.948	0.393
82	67	Prepared feathers and down and articles made of fe	34	19	8	0.431	0.317
83	66	Umbrellas, sun umbrellas,walking sticks, seat - st	4	6	1	1.14	0.287
84	16	Preparation of meat, of fish or of crustaceans, mo	1	0	-	1.823	0.275
85	91	Clocks and watches and parts thereof.	8	11	5	2.787	0.069
86	97	Works of arts, collectors' pieces and antiques.	0	0	0	0.14	0.057
87	46	Manufactures of straw, of esparto or of other plai	0	0	-	0.048	0.05
88	93	Arms & ammunitions; parts & accessories thereof.	0	0	0	0	0.037
89	65	Headgear and parts thereof.	12	10	2	0.283	0.028
90	50	Silk	1	3	1	0	0.009
91	05	Products of animal origin, not elsewhere specified	-	1	1	0.589	0.006
92	01	Live animals	-	-	-	0	0
93	03	Fish and crustaceans, molluscs and other aquatic	-	0	-	0	0
94	36	Explosives; pyrotechnic products; matches; pyropho	0	1	1	0.008	0
95	43	Furskins and artical fur,manufacturers thereof	0	0	-	0	0
96	45	Cork and articles of cork.	0	0	1	0.002	0
97	99	Special classification provisions.	0	1	-	0	0
Sub Total			293,947	355,836	434,290	725,577	657,186
Others			2,444	8,885	11,810	9,738	17,763
Value Addition Tax			-	-	-	-	5,782
Grand Total			296,391	364,721	446,100	735,314	680,731

Table - 10.6
CHAPTER-WISE GROSS COLLECTION OF SALES TAX ON IMPORTS

MCC, PREVENTIVE, KARACHI

(Rs in million)

S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
1	29	Organic chemicals	4,876	5,310	7,991	15,278	13,974
2	27	Mineral fuels, mineral oils and products of their	60,498	55,904	58,015	98,648	11,133
3	15	Animal or vegetable fats and oils and their cleava	180	199	1,255	4,149	10,501
4	38	Miscellaneous chemical products.	582	555	1,453	4,316	3,873
5	84	Nuclear reactor, boilers, machinery and mechanical	3,448	-	-	45	332
6	85	photosensitive semiconductct devices	3,043	-	-	40	293
7	63	Other made up textile articles; sets; worn clothin	8	-	-	49	164
8	52	Cotton	2	-	-	7	47
9	73	Articles of iron or steel	227	-	-	1	28
10	54	Man-made filaments;strip and the like of man-made	33	-	-	0	18
11	40	Rubber and articles thereof.	120	-	-	3	18
12	33	Essential oils and resinoids;perfumery,cosmetic or	162	-	-	4	17
13	87	Vehicles other than railway or tramway rolling-sto	136	-	-	3	16
14	95	Toys, games and sports requisites; parts and acces	3	-	-	2	14
15	94	Furniture; bedding, mattresses,mattress supports,cu	33	-	-	1	12
16	58	Special woven fabrics; tufted textile fabrics; la	12	-	-	0	8
17	57	Carpets and other textile floor coverings.	1	-	-	2	7
18	62	Articles of apparel and clothing accessories, not	47	-	-	0	7
19	61	Articles of apparel and clothing accessories, kn	31	-	-	1	6
20	70	Glass and glassware.	2,863	-	-	1	6
21	39	Plastics and articles thereof.	195	-	-	0	5
22	76	Aluminium and articles thereof	26	-	-	0	4
23	64	Footwear, gaiters and the like; parts of such arti	13	-	-	1	4
24	69	Ceramic products	33	-	-	1	3
25	82	Tools, implements, cutlery, spoons and forks, of	110	-	-	0	3
26	96	Miscellaneous manufactured articles.	35	-	-	0	3
27	60	Knitted or crocheted fabrics.	1	-	-	11	2
28	48	Paper and paperboard; articles of paper pulp, of p	90	-	-	0	2
29	55	Man-made staple fibres.	9	-	-	0	2
30	42	Articles of leather; saddlery and harnesses; trave	8	-	-	0	1
31	59	Impregnated, coated, covered or laminated textile	19	-	-	0	1
32	90	Optical, photographic, cinematographic, measuring,	1,228	-	-	0	1
33	83	Miscellaneous articles of basamental	25	-	-	0	1
34	74	Copper and articles thereof	25	-	-	0	1
35	72	Iron and steel.	18	-	-	0	1
36	32	Tanning or dyeing extracts; tannins and their deri	372	-	-	0	1
37	91	Clocks and watches and parts thereof.	53	-	-	1	0
38	67	Prepared feathers and down and articles made of fe	0	-	-	-	0
39	71	Natural or cultured pearls, precious or semi-prec	9	-	-	0	0
40	56	Wadding, felt and non-wovens; special yarns; twine	14	-	-	0	0
41	44	Wood and articles of wood; wood charcoal.	6	-	-	5	0
42	34	Soap, organic surface-active agents, washing prepa	65	-	-	0	0
43	68	Articles of stone, plaster, cement, asbestos, mica	25	-	-	-	0
44	92	Musical instruments; parts and accessories of such	0	-	-	0	0
45	50	Silk	0	-	-	-	0
46	65	Headgear and parts thereof.	1	-	-	-	0
47	86	Railway or tramway locomotives, rolling-stock and	4	-	-	-	0
48	19	Preparation of cereals, flour, starch or milk; past	1	-	-	-	0
49	35	Albuminoid substances; modified starches; glues	29	-	-	-	0
50	47	Pulp of wood or of other fibrous cellulosic mater	0	-	-	-	0
51	21	Miscellaneous edible preparations	75	-	-	-	0
52	25	Salt; sulphur, earths and stone; plastering mater	1	-	-	-	0
53	66	Umbrellas, sun umbrellas, walking sticks, seat - st	0	-	-	-	0
54	31	Fertilizers	1	-	-	-	0
55	01	Live animals	2	-	-	-	-
56	02	Meat and edible meat offal	0	-	-	-	-
57	03	Fish and crustaceans, molluscs and other aquatic	4	-	-	-	-
58	04	Dairy produce; birds' eggs; natural honey; edible	2	-	-	-	-
59	05	Products of animal origin, not elsewhere specified	1	-	-	-	-
60	06	Live trees, bulbs, roots and the like; cut flowers	9	-	-	-	-
61	07	Edible vegetables and certain roots and tubers	3	-	-	-	-
62	08	Edible fruit and nuts; peel of citrus fruit or m	0	-	-	-	-
63	09	Coffee, tea, mate and spices	2	-	-	-	-
64	10	Cereals	0	-	-	-	-
65	11	Products of the milling industry; malt; starches;	0	-	-	-	-
66	12	Oil seeds and oleaginous fruit; misc grains, seeds	1	-	-	-	-
67	13	Lac; gums, resins, vegetable sap and extracts.	20	-	-	-	-
68	14	Vegetable plating materials; vegetable products no	219	-	-	-	-
69	16	Preparation of meat, of fish or of crustaceans, mo	0	-	-	-	-
70	17	Sugars and sugar confectionery	2	-	-	-	-

MCC, PREVENTIVE, KARACHI

(Rs in million)

S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
71	18	Cocoa and cocoa preparations.	2	-	-	-	-
72	20	Preparation of vegetables, fruit, nuts or other p	2	-	-	-	-
73	22	Beverages, spirits and vinegar	0	-	-	-	-
74	23	Residues and waste from the food industries; prepa	1	-	-	-	-
75	24	Tobacco and manufactured tobacco substitutes.	21	-	-	-	-
76	26	Ores, slag and ash	0	-	-	-	-
77	28	Inorganic chemicals; organic or inorganic compoun	20	-	-	-	-
78	30	Pharmaceutical products	48	-	-	-	-
79	36	Explosives; pyrotechnic products; matches; pyropho	0	-	-	-	-
80	37	Photographic or cinematographic goods.	10	-	-	-	-
81	41	Raw hides and skins (other than furskins) and leat	0	-	-	-	-
82	43	Furskins and artical fur,manufacturers thereof	0	-	-	-	-
83	45	Cork and articles of cork.	0	-	-	-	-
84	49	Printed books, newspapers, pictures and other prod	88	-	-	-	-
85	51	Wool, fine or coarse animal hair; horsehair yarn a	0	-	-	-	-
86	53	Other vegetable textile fibres; paper yarn and wo	0	-	-	-	-
87	75	Nickel and articles thereof	3	-	-	-	-
88	78	Lead and articles thereof	0	-	-	-	-
89	79	Zinc and articles thereof	0	-	-	-	-
90	80	Tin and articles thereof	0	-	-	-	-
91	81	Other base metals; cermets ; articles thereof.	1	-	-	-	-
92	88	Aircraft, spacecraft, and parts thereof	4	-	-	-	-
93	89	Ships, boats and floating structures.	0	-	-	-	-
94	93	Arms & ammunitions; parts & accessories thereof.	5	-	-	-	-
95	97	Works of arts, collectors' pieces and antiques.	1	-	-	-	-
96	99	Special classification provisions.	0	-	-	-	-
Sub Total			79,263	61,968	68,713	122,571	40,510
Others			-2,575	901	769	9,024	-19,062
Grand Total			76,688	62,869	69,482	131,595	21,448

Table – 10.7

CHAPTER-WISE GROSS COLLECTION OF SALES TAX ON IMPORTS

MCC, FAISALABAD

(Rs in million)

S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
1	27	Mineral fuels, mineral oils and products of their	4,728	3,241	15,135	16,938	5,462
2	84	Nuclear reactor, boilers, machinery and mechanical	140	285	252	169	134
3	72	Iron and steel.	6	5	17	29	41
4	69	Ceramic products	3	24	33	37	28
5	52	Cotton	-	-	-	0	21
6	39	Plastics and articles thereof.	3	2	15	11	19
7	38	Miscellaneous chemical products.	23	2	20	16	18
8	85	photosensitive semiconductor devices	107	126	122	42	13
9	76	Aluminium and articles thereof	25	0	2	1	9
10	95	Toys, games and sports requisites; parts and acces	6	10	27	7	8
11	73	Articles of iron or steel	16	20	31	8	6
12	49	Printed books, newspapers, pictures and other prod	-	0	1	1	5
13	87	Vehicles other than railway or tramway rolling-sto	5	12	27	10	4
14	32	Tanning or dyeing extracts; tannins and their deri	0	0	0	13	3
15	48	Paper and paperboard; articles of paper pulp, of p	1	3	5	7	2
16	94	Furniture; bedding, mattresses, mattress supports, cu	5	6	8	2	2
17	96	Miscellaneous manufactured articles.	1	1	4	1	2
18	54	Man-made filaments; strip and the like of man-made	0	0	0	0	2
19	60	Knitted or crocheted fabrics.	0	0	-	-	2
20	25	Salt; sulphur, earths and stone; plastering mater	-	-	1	2	1
21	91	Clocks and watches and parts thereof.	1	1	2	0	1
22	44	Wood and articles of wood; wood charcoal.	0	0	0	0	1
23	70	Glass and glassware.	1	1	3	1	1
24	40	Rubber and articles thereof.	1	2	8	1	1
25	56	Wadding, felt and non-wovens; special yarns; twine	1	2	3	1	1
26	51	Wool, fine or coarse animal hair; horsehair yarn a	-	-	0	-	0
27	82	Tools, implements, cutlery, spoons and forks, of	5	4	15	2	0
28	55	Man-made staple fibres.	-	0	2	-	0
29	37	Photographic or cinematographic goods.	-	-	-	-	0
30	62	Articles of apparel and clothing accessories, not	0	0	5	0	0
31	90	Optical, photographic, cinematographic, measuring,	6	17	12	3	0
32	63	Other made up textile articles; sets; worn clothin	0	0	1	0	0
33	83	Miscellaneous articles of basamental	16	8	6	0	0
34	68	Articles of stone, plaster, cement, asbestos, mica	0	0	0	1	0
35	34	Soap, organic surface-active agents, washing prepa	0	0	0	1	0
36	42	Articles of leather; saddlery and harnesses; trave	0	0	1	1	0
37	33	Essential oils and resinoids; perfumery, cosmetic or	7	2	4	0	0
38	30	Pharmaceutical products	-	0	-	-	0
39	61	Articles of apparel and clothing accessories, kn	0	0	2	0	0
40	71	Natural or cultured pearls, precious or semi-prec	0	0	0	0	0
41	64	Footwear, gaiters and the like; parts of such arti	0	0	2	0	0
42	04	Dairy produce; birds' eggs; natural honey; edible	-	-	-	-	-
43	08	Edible fruit and nuts; peel of citrus fruit or m	-	-	-	1	-
44	09	Coffee, tea, mate and spices	-	-	0	-	-
45	15	Animal or vegetable fats and oils and their cleava	22	8	12	0	-
46	18	Cocoa and cocoa preparations.	1	-	24	5	-
47	19	Preparation of cereals, flour, starch or milk; past	-	-	0	-	-
48	20	Preparation of vegetables, fruit, nuts or other p	-	-	-	-	-
49	21	Miscellaneous edible preparations	0	-	-	-	-
50	28	Inorganic chemicals; organic or inorganic compoun	1	-	-	1	-
51	29	Organic chemicals	-	1	2	3	-
52	35	Albuminoidal substances; modified starches; glues	-	-	-	-	-
53	41	Raw hides and skins (other than furskins) and leat	0	-	-	-	-
54	45	Cork and articles of cork.	-	-	-	0	-
55	46	Manufactures of straw, of esparto or of other plai	0	-	-	0	-
56	47	Pulp of wood or of other fibrous cellulosic mater	-	0	-	-	-
57	57	Carpets and other textile floor coverings.	0	-	-	0	-
58	58	Special woven fabrics; tufted textile fabrics; la	0	0	1	1	-
59	59	Impregnated, coated, covered or laminated textile	-	0	0	0	-
60	65	Headgear and parts thereof.	0	-	0	0	-
61	66	Umbrellas, sun umbrellas, walking sticks, seat - st	0	0	0	0	-
62	67	Prepared feathers and down and articles made of fe	0	0	0	-	-
63	74	Copper and articles thereof	-	-	-	0	-
64	89	Ships, boats and floating structures.	-	-	-	0	-
65	92	Musical instruments; parts and accessories of such	0	0	0	0	-
66	99	Special classification provisions.	-	-	-	-	-
Sub Total			5,131	3,786	15,807	17,321	5,785
Others			56	17,400	8,026	-5,065	164
Grand Total			5,187	21,186	23,833	12,256	5,949

Table – 10.8
CHAPTER-WISE GROSS COLLECTION OF SALES TAX ON IMPORTS

MCC, GWADAR		(Rs in million)					
S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
1	27	Mineral fuels, mineral oils and products of their	1,976	5,928	7,522	25,429	8,602
2	89	Ships, boats and floating structures.	10	1,026	11,587	20,220	2,757
3	72	Iron and steel.	85	164	165	186	1,384
4	39	Plastics and articles thereof.	4	4	9	24	898
5	69	Ceramic products	349	137	685	431	242
6	08	Edible fruit and nuts; peel of citrus fruit or m	12	2	72	61	202
7	78	Lead and articles thereof	-	-	-	-	138
8	79	Zinc and articles thereof	-	-	3	41	131
9	29	Organic chemicals	5	6	22	35	103
10	25	Salt; sulphur, earths and stone; plastering mater	39	28	54	56	83
11	55	Man-made staple fibres.	-	23	-	-	64
12	20	Preparation of vegetables, fruit, nuts or other p	2	6	5	3	36
13	04	Dairy produce; birds' eggs; natural honey; edible	1	1	0	30	27
14	52	Cotton	-	7	-	-	24
15	38	Miscellaneous chemical products.	-	-	-	1	19
16	28	Inorganic chemicals; organic or inorganic compoun	0	0	1	1	18
17	23	Residues and waste from the food industries; prepa	-	-	-	-	15
18	40	Rubber and articles thereof.	1	0	1	6	13
19	70	Glass and glassware.	14	7	23	15	11
20	07	Edible vegetables and certain roots and tubers	-	0	23	2	10
21	35	Albuminoidal substances; modified starches; glues	-	-	-	-	9
22	34	Soap, organic surface-active agents, washing prepa	6	0	5	5	5
23	26	Ores, slag and ash	-	-	-	-	3
24	54	Man-made filaments;strip and the like of man-made	-	-	-	-	1
25	32	Tanning or dyeing extracts; tannins and their deri	-	-	-	-	1
26	57	Carpets and other textile floor coverings.	8	3	15	8	1
27	68	Articles of stone, plaster, cement, asbestos, mica	3	1	1	9	1
28	84	Nuclear reactor, boilers, machinery and mechanical	9	1	-	2	1
29	06	Live trees, bulbs, roots and the like;cut flowers	-	-	50	-	-
30	09	Coffee, tea, mate and spices	-	-	3	-	-
31	10	Cereals	-	-	-	-	-
32	11	Products of the milling industry; malt; starches;	-	-	1	2	-
33	17	Sugars and sugar confectionery	0	0	0	-	-
34	18	Cocoa and cocoa preparations.	-	-	0	0	-
35	19	Preparation of cereals, flour,starch or milk; past	0	1	1	0	-
36	21	Miscellaneous edible preparations	6	13	7	2	-
37	30	Pharmaceutical products	-	-	-	-	-
38	31	Fertilizers	1	1	0	-	-
39	41	Raw hides and skins (other than furskins) and leat	-	-	-	-	-
40	44	Wood and articles of wood; wood charcoal.	-	-	-	-	-
41	48	Paper and paperboard; articles of paper pulp, of p	69	-	42	-	-
42	56	Wadding, felt and non-wovens; special yarns; twine	0	0	5	7	-
43	60	Knitted or crocheted fabrics.	-	-	0	-	-
44	63	Other made up textile articles; sets; worn clothin	-	0	23	10	-
45	64	Footwear, gaiters and the like; parts of such arti	0	-	1	2	-
46	71	Natural or cultured pearls, precious or semi-prec	0	0	-	-	-
47	73	Articles of iron or steel	-	-	1	1	-
48	74	Copper and articles thereof	-	-	-	-	-
49	76	Aluminium and articles thereof	-	-	-	-	-
50	82	Tools, implements, cutlery, spoons and forks, of	-	-	-	-	-
51	85	photosensitive semiconductctor devices	-	-	-	-	-
52	87	Vehicles other than railway or tramway rolling-sto	1	-	-	-	-
53	93	Arms & ammunitons; parts & accessories thereof.	17	-	-	-	-
54	94	Furniture; bedding, mattresses,mattress supports,cu	-	-	0	-	-
55	99	Special classification provisions.	-	-	-	-	-
Sub Total			2,620	7,361	20,326	46,589	14,796
Others			28	133	35	-722	-2,832
Grand Total			2,648	7,494	20,361	45,868	11,964

Table - 10.9
CHAPTER-WISE GROSS COLLECTION OF SALES TAX ON IMPORTS

MCC GILGIT-BALTISTAN		(Rs in million)					
S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
1	61	Articles of apparel and clothing accessories, kn	115	493	8	41	624
2	62	Articles of apparel and clothing accessories, not	39	140	2	8	222
3	08	Edible fruit and nuts; peel of citrus fruit or m	187	140	24	55	153
4	85	photosensitive semiconducto devices	108	248	5	6	148
5	58	Special woven fabrics; tufted textile fabrics; la	8	18	1	1	92
6	54	Man-made filaments;strip and the like of man-made	21	29	0	3	89
7	48	Paper and paperboard; articles of paper pulp, of p	14	53	1	4	76
8	60	Knitted or crocheted fabrics.	16	66	1	7	71
9	82	Tools, implements, cultlery, spoons and forks, of	12	13	0	8	57
10	84	Nuclear reactor, boilers, machinery and mechanical	133	275	3	11	54
11	52	Cotton	1	3	-	-	49
12	56	Wadding, felt and non-wovens; special yarns; twine	0	0	-	-	44
13	39	Plastics and articles thereof.	20	21	1	3	28
14	40	Rubber and articles thereof.	164	240	3	1	22
15	87	Vehicles other than railway or tramway rolling-sto	79	24	1	5	17
16	78	Lead and articles thereof	2	2	-	-	15
17	55	Man-made staple fibres.	8	15	2	-	14
18	96	Miscellaneous manufactured articles.	5	4	0	2	8
19	64	Footwear, gaiters and the like; parts of such arti	51	38	8	3	8
20	67	Prepared feathers and down and articles made of fe	1	3	0	-	7
21	73	Articles of iron or steel	48	58	1	2	7
22	51	Wool, fine or coarse animal hair; horsehair yarn a	5	14	-	-	7
23	70	Glass and glassware.	3	9	2	4	7
24	59	Impregnated, coated, covered or laminated textile	-	4	-	-	6
25	83	Miscellaneous articles of basamental	3	5	0	0	6
26	63	Other made up textile articles; sets; worn clothin	15	12	1	2	6
27	33	Essential oils and resinoids;perfumery,cosmetic or	0	0	0	0	4
28	68	Articles of stone, plaster, cement, asbestos, mica	4	11	-	2	4
29	90	Optical, photographic, cinematographic, measuring,	3	3	0	-	4
30	50	Silk	10	23	2	-	4
31	25	Salt; sulphur, earths and stone; plastering mater	2	4	-	0	3
32	42	Articles of leather; saddlery and harnesses; trave	8	9	0	0	3
33	94	Furniture; bedding, mattresses,mattress supports,cu	10	17	0	0	3
34	95	Toys, games and sports requisites; parts and acces	3	2	0	-	3
35	69	Ceramic products	3	4	0	0	3
36	44	Wood and articles of wood; wood charcoal.	5	15	0	1	2
37	27	Mineral fuels, mineral oils and products of their	5	29	0	5	2
38	72	Iron and steel.	10	2	-	-	2
39	66	Umbrellas, sun umbrellas,walking sticks, seat - st	0	0	1	-	2
40	32	Tanning or dyeing extracts; tannins and their deri	4	2	0	0	2
41	47	Pulp of wood or of other fibrous cellululosic mater	-	-	-	-	1
42	91	Clocks and watches and parts thereof.	5	2	-	-	0
43	35	Albuminoidal substances; modified starches; glues	1	2	-	-	0
44	34	Soap, organic surface-active agents, washing prepa	8	9	0	-	0
45	74	Copper and articles thereof	0	0	-	0	0
46	12	Oil seeds and oleaginous fruit;misc grains , seeds	0	1	-	-	0
47	02	Meat and edible meat offal	0	0	-	-	-
48	03	Fish and crustaceans, molluscs and other aquatic	0	-	-	-	-
49	04	Dairy produce; birds' eggs; natural honey; edible	0	-	-	-	-
50	07	Edible vegetables and certain roots and tubers	2	1	-	-	-
51	09	Coffee, tea, mate and spices	39	76	0	-	-
52	10	Cereals	0	0	-	-	-
53	11	Products of the milling industry; malt; starches;	1	0	-	-	-
54	14	Vegetable plating materials; vegetable products no	0	-	-	-	-
55	15	Animal or vegetable fats and oils and their cleava	0	-	-	-	-
56	16	Preparation of meat, of fish or of crustaceans, mo	0	0	-	-	-
57	17	Sugars and sugar confectionery	0	-	-	-	-
58	19	Preparation of cereals, flour,starch or milk; past	6	1	1	-	-
59	20	Preparation of vegetables, fruit, nuts or other p	8	2	-	-	-
60	21	Miscellaneous edible preparations	7	3	0	-	-
61	22	Beverages, spirits and vinegar	1	-	-	-	-
62	23	Residues and waste from the food industries; prepa	0	0	-	-	-
63	28	Inorganic chemicals; organic or inorganic compoun	0	0	0	-	-
64	29	Organic chemicals	0	-	-	1	-
65	30	Pharmaceutical products	0	-	-	-	-
66	37	Photographic or cinematographic goods.	0	0	-	-	-
67	38	Miscellaneous chemical products.	6	1	0	-	-
68	46	Manufactures of straw, of esparto or of other plai	0	-	-	-	-
69	49	Printed books, newspapers, pictures and other prod	0	-	-	-	-
70	57	Carpets and other textile floor coverings.	0	-	0	-	-

MCC GILGIT-BALTISTAN

(Rs in million)

S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
71	65	Headgear and parts thereof.	0	0	0	-	-
72	71	Natural or cultured pearls, precious or semi-prec	0	0	-	-	-
73	76	Aluminium and articles thereof	8	4	-	0	-
74	93	Arms & ammunitions; parts & accessories thereof.	-	-	-	-	-
75	99	Special classification provisions.	-	-	-	-	-
Sub Total			1,219	2,151	69	176	1,880
Other:			4	19	-22	75	305
Grand Total			1,223	2,170	47	251	2,184

Table - 10.10
CHAPTER-WISE GROSS COLLECTION OF SALES TAX ON IMPORTS

MCC, HYDERABAD		(Rs in million)					
S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
1	87	Vehicles other than railway or tramway rolling-stock	307	349	403	278	124
2	48	Paper and paperboard; articles of paper pulp, of paper	1	3	11	49	49
3	72	Iron and steel.	229	77	249	121	19
4	85	photosensitive semiconductor devices	0	5	11	14	16
5	84	Nuclear reactor, boilers, machinery and mechanical	13	38	50	40	8
6	73	Articles of iron or steel	3	23	37	25	3
7	74	Copper and articles thereof	-	-	0	-	1
8	28	Inorganic chemicals; organic or inorganic compounds	-	-	-	-	1
9	40	Rubber and articles thereof.	2	5	5	10	0
10	76	Aluminium and articles thereof	-	-	-	0	0
11	94	Furniture; bedding, mattresses, mattress supports, cushions and similar upholstered furniture	-	-	0	0	0
12	34	Soap, organic surface-active agents, washing preparations, cleaning preparations or preparations for the care of the skin, put up in primary forms or in retail packages	-	0	-	-	0
13	90	Optical, photographic, cinematographic, measuring, weighing, calculating, magnetic, electric, electronic, electro-thermic, electro-chemical, electro-medical or electro-surgical apparatus, watches, time-keeping instruments, parts thereof and accessories	-	1	0	0	0
14	83	Miscellaneous articles of base metal	0	2	2	1	0
15	68	Articles of stone, plaster, cement, asbestos, mica or other mineral or earth, unworked or slightly worked, but not in primary forms	-	0	0	-	0
16	15	Animal or vegetable fats and oils and their preparations	392	257	-	-	-
17	27	Mineral fuels, mineral oils and products of their distillation	4,965	4,298	5,045	3,972	-
18	29	Organic chemicals	-	-	0	-	-
19	32	Tanning or dyeing extracts; tannins and their derivatives	-	0	0	-	-
20	33	Essential oils and resinoids; perfumery, cosmetic or toilet preparations	-	-	1	-	-
21	35	Albuminoid substances; modified starches; glues or adhesives	-	0	-	0	-
22	36	Explosives; pyrotechnic products; matches; pyrophoric or self-heating substances	-	-	1	-	-
23	37	Photographic or cinematographic goods.	-	-	-	1	-
24	38	Miscellaneous chemical products.	0	3	0	-	-
25	39	Plastics and articles thereof.	2	33	21	3	-
26	42	Articles of leather; saddlery and harnesses; trunks, vanity cases, vanity bags, purses and wallets; coshtags; vanity sets or vanity kits; vanity bags; purses and wallets; coshtags; vanity sets or vanity kits; vanity bags; purses and wallets; coshtags	-	-	0	-	-
27	44	Wood and articles of wood; wood charcoal.	-	-	-	22	-
28	49	Printed books, newspapers, pictures and other products of the printing industry	-	-	0	-	-
29	52	Cotton	-	-	49	-	-
30	55	Man-made staple fibres.	0	-	0	26	-
31	61	Articles of apparel and clothing accessories, knitted or crocheted	-	0	0	-	-
32	62	Articles of apparel and clothing accessories, not knitted or crocheted	-	-	1	-	-
33	64	Footwear, gaiters and the like; parts of such articles	-	2	1	-	-
34	65	Headgear and parts thereof.	-	-	0	-	-
35	69	Ceramic products	-	0	-	-	-
36	70	Glass and glassware.	1	1	3	3	-
37	81	Other base metals; cermets; articles thereof.	3	-	6	-	-
38	82	Tools, implements, cutlery, spoons and forks, of base metal, or of metal clad with other metal	0	0	1	-	-
39	91	Clocks and watches and parts thereof.	-	-	-	-	-
40	95	Toys, games and sports requisites; parts and accessories thereof	-	0	-	-	-
41	96	Miscellaneous manufactured articles.	-	-	1	-	-
42	99	Special classification provisions.	-	-	0	-	-
Sub Total			5,919	5,098	5,900	4,566	221
Others			33	71	60	-35	140
Grand Total			5,952	5,169	5,959	4,531	361

Table - 10.11
CHAPTER-WISE GROSS COLLECTION OF SALES TAX ON IMPORTS

MCC, ISLAMABAD		(Rs in million)					
S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
1	85	photosensitive semiconducto devices	5,533	5,365	2,287	2,646	3,455
2	84	Nuclear reactor, boilers, machinery and mechanical	1,686	1,706	1,607	2,015	1,798
3	29	Organic chemicals	650	515	387	1,042	1,545
4	33	Essential oils and resinoids;perfumery,cosmetic or	504	377	269	617	904
5	87	Vehicles other than railway or tramway rolling-sto	334	284	579	727	714
6	90	Optical, photographic, cinematographic, measuring,	272	316	375	682	608
7	39	Plastics and articles thereof.	136	134	233	287	393
8	99	Special classification provisions.	-	-	-	0	318
9	88	Aircraft, spacecraft, and parts thereof	51	1,017	2	1,465	284
10	93	Arms & ammunitions; parts & accessories thereof.	0	1	91	770	188
11	01	Live animals	1	0	0	31	147
12	58	Special woven fabrics; tufted textile fabrics; la	6	9	46	193	114
13	91	Clocks and watches and parts thereof.	63	57	110	167	106
14	40	Rubber and articles thereof.	26	28	38	58	101
15	60	Knitted or crocheted fabrics.	55	35	219	191	99
16	73	Articles of iron or steel	72	64	82	108	92
17	72	Iron and steel.	54	65	79	63	89
18	30	Pharmaceutical products	18	16	13	43	76
19	83	Miscellaneous articles of basemental	61	56	71	105	73
20	95	Toys, games and sports requisites; parts and acces	33	29	119	181	62
21	82	Tools, implements, cutlery, spoons and forks, of	59	40	73	74	60
22	94	Furniture; bedding, mattresses,mattress supports,cu	64	51	54	82	56
23	38	Miscellaneous chemical products.	28	28	56	48	56
24	70	Glass and glassware.	27	23	68	58	47
25	52	Cotton	1	1	12	59	44
26	62	Articles of apparel and clothing accessories, not	22	30	135	91	43
27	96	Miscellaneous manufactured articles.	29	30	56	91	42
28	69	Ceramic products	43	42	80	50	40
29	61	Articles of apparel and clothing accessories, kn	15	15	88	253	40
30	04	Dairy produce; birds' eggs; natural honey; edible	6	1	0	29	39
31	68	Articles of stone, plaster, cement, asbestos, mica	24	25	28	48	36
32	13	Lac; gums, resins,vegetable sap and extracts.	46	60	59	7	33
33	64	Footwear, gaiters and the like; parts of such arti	19	89	129	59	33
34	28	Inorganic chemicals; organic or inorganic compoun	8	5	5	7	32
35	21	Miscellaneous edible preparations	39	39	30	42	28
36	32	Tanning or dyeing extracts; tannins and their deri	17	13	17	44	25
37	48	Paper and paperboard; articles of paper pulp, of p	28	22	23	23	24
38	34	Soap, organic surface-active agents, washing prepa	9	8	15	29	22
39	03	Fish and crustaceans, molluscs and other aquatic	5	3	1	7	22
40	71	Natural or cultured pearls, precious or semi-prec	8	4	7	14	21
41	50	Silk	4	1	33	70	20
42	24	Tobacco and manufactured tobacco substitutes.	1	2	5	9	19
43	56	Wadding, felt and non-wovens; special yarns; twine	4	4	6	9	17
44	67	Prepared feathers and down and articles made of fe	11	6	18	21	17
45	54	Man-made filaments;strip and the like of man-made	5	7	22	174	17
46	59	Impregnated, coated, covered or laminated textile	3	6	7	15	12
47	63	Other made up textile articles; sets; worn clothin	17	19	20	24	12
48	42	Articles of leather; saddlery and harnesses; trave	19	26	20	29	11
49	49	Printed books, newspapers, pictures and other prod	78	52	15	8	11
50	86	Railway or tramway locomotives, rolling-stock and	2	5	11	1	11
51	55	Man-made staple fibres.	1	1	194	53	10
52	35	Albuminoidal substances; modified starches; glues	5	5	8	10	8
53	76	Aluminium and articles thereof	7	11	6	14	6
54	44	Wood and articles of wood; wood charcoal.	12	8	5	8	6
55	15	Animal or vegetable fats and oils and their cleava	4	3	4	4	5
56	65	Headgear and parts thereof.	6	9	8	21	4
57	12	Oil seeds and oleaginous fruit;misc grains , seeds	7	3	2	10	4
58	25	Salt; sulphur, earths and stone; plastering mater	1	1	1	1	4
59	92	Musical instruments; parts and accessories of such	2	1	2	4	4
60	20	Preparation of vegetables, fruit, nuts or other p	9	3	0	0	4
61	66	Umbrellas, sun umbrellas,walking sticks, seat - st	9	3	2	10	4
62	37	Photographic or cinematographic goods.	3	1	3	5	2
63	06	Live trees, bulbs, roots and the like;cut flowers	6	4	0	4	2
64	27	Mineral fuels, mineral oils and products of their	2	2	2	3	2
65	41	Raw hides and skins (other than furskins) and leat	0	1	0	1	1
66	07	Edible vegetables and certain roots and tubers	1	0	1	1	1
67	74	Copper and articles thereof	36	1	2	2	1
68	22	Beverages, spirits and vinegar	7	4	6	4	1
69	46	Manufactures of straw, of esparto or of other plai	1	0	1	1	1
70	09	Coffee, tea, mate and spices	1	1	7	5	1

S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
71	23	Residues and waste from the food industries; prepa	5	1	0	1	0
72	02	Meat and edible meat offal	0	0	-	1	0
73	57	Carpets and other textile floor coverings.	1	0	1	2	0
74	18	Cocoa and cocoa preparations.	5	4	0	-	0
75	97	Works of arts, collectors' pieces and antiques.	0	0	0	0	0
76	45	Cork and articles of cork.	0	0	0	0	0
77	17	Sugars and sugar confectionery	3	2	0	0	0
78	08	Edible fruit and nuts; peel of citrus fruit or m	0	10	2	1	0
79	05	Products of animal origin, not elsewhere specified	0	0	0	2	0
80	31	Fertilizers	0	0	0	0	0
81	51	Wool, fine or coarse animal hair; horsehair yarn a	0	2	9	7	0
82	11	Products of the milling industry; malt; starches;	1	0	-	0	0
83	81	Other base metals; cermets ; articles thereof.	7	2	3	0	0
84	89	Ships, boats and floating structures.	0	0	0	0	0
85	78	Lead and articles thereof	0	-	0	0	0
86	19	Preparation of cereals, flour, starch or milk; past	7	2	0	0	0
87	53	Other vegetable textile fibres; paper yarn and wo	0	-	0	0	0
88	75	Nickel and articles thereof	0	0	0	0	0
89	80	Tin and articles thereof	0	0	0	0	0
90	26	Ores, slag and ash	-	0	-	0	0
91	10	Cereals	1	0	0	-	0
92	14	Vegetable plating materials; vegetable products no	-	0	-	-	-
93	16	Preparation of meat, of fish or of crustaceans, mo	1	0	-	-	-
94	36	Explosives; pyrotechnic products; matches; pyropho	1	0	0	-	-
95	43	Furskins and artical fur, manufacturers thereof	-	0	0	0	-
96	47	Pulp of wood or of other fibrous cellulosic mater	0	0	0	0	-
97	79	Zinc and articles thereof	0	0	0	0	-
Sub Total			10,342	10,818	7,973	13,041	12,129
Others			63	-1,059	131	-1,242	1,168
Un-Assigned by ADC			-	-	-	-	12,486
Grand Total			10,405	9,759	8,105	11,799	25,783

Table - 10.12
CHAPTER-WISE GROSS COLLECTION OF SALES TAX ON IMPORTS

MCC, MULTAN		(Rs in million)					
S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
1	90	Optical, photographic, cinematographic, measuring,	3	0	1	0	3
2	85	photosensitive semiconductor devices	16	13	2	0	1
3	40	Rubber and articles thereof.	1	1	1	0	0
4	48	Paper and paperboard; articles of paper pulp, of p	7	5	3	0	0
5	84	Nuclear reactor, boilers, machinery and mechanical	123	42	15	0	0
6	33	Essential oils and resinoids;perfumery,cosmetic or	0	0	-	-	0
7	32	Tanning or dyeing extracts; tannins and their deri	3	1	1	1	0
8	62	Articles of apparel and clothing accessories, not	0	0	-	-	0
9	73	Articles of iron or steel	15	24	8	-	0
10	39	Plastics and articles thereof.	9	14	5	0	0
11	63	Other made up textile articles; sets; worn clothin	0	0	0	-	0
12	95	Toys, games and sports requisites; parts and acces	3	9	7	-	0
13	49	Printed books, newspapers, pictures and other prod	0	0	0	0	0
14	64	Footwear, gaiters and the like; parts of such arti	0	0	1	-	0
15	42	Articles of leather; saddlery and harnesses; trave	0	0	0	-	0
16	57	Carpets and other textile floor coverings.	-	-	-	-	0
17	65	Headgear and parts thereof.	0	0	0	-	0
18	01	Live animals	-	1	-	-	-
19	04	Dairy produce; birds' eggs; natural honey; edible	-	-	-	-	-
20	05	Products of animal origin, not elsewhere specified	-	-	-	-	-
21	07	Edible vegetables and certain roots and tubers	-	-	-	-	-
22	08	Edible fruit and nuts; peel of citrus fruit or m	-	-	-	0	-
23	10	Cereals	-	0	-	-	-
24	11	Products of the milling industry; malt; starches;	0	-	-	-	-
25	12	Oil seeds and oleaginous fruit;misc grains , seeds	-	-	-	-	-
26	14	Vegetable plating materials; vegetable products no	3	-	-	-	-
27	15	Animal or vegetable fats and oils and their cleava	9	12	6	-	-
28	18	Cocoa and cocoa preparations.	17	12	2	-	-
29	19	Preparation of cereals, flour, starch or milk; past	-	-	-	0	-
30	21	Miscellaneous edible preparations	-	-	-	-	-
31	22	Beverages, spirits and vinegar	0	-	-	-	-
32	23	Residues and waste from the food industries; prepa	0	-	-	-	-
33	24	Tobacco and manufactured tobacco substitutes.	-	-	-	-	-
34	25	Salt; sulphur, earths and stone; plastering mater	1	1	1	-	-
35	27	Mineral fuels, mineral oils and products of their	21,517	19,284	7,731	-	-
36	28	Inorganic chemicals; organic or inorganic compoun	2	1	-	-	-
37	29	Organic chemicals	3	0	0	-	-
38	30	Pharmaceutical products	-	-	-	-	-
39	31	Fertilizers	0	-	-	-	-
40	34	Soap, organic surface-active agents, washing prepa	2	1	0	-	-
41	35	Albuminoidal substances; modified starches; glues	0	0	0	-	-
42	38	Miscellaneous chemical products.	8	26	33	-	-
43	44	Wood and articles of wood; wood charcoal.	-	1	0	0	-
44	46	Manufactures of straw, of esparto or of other plai	-	0	-	-	-
45	47	Pulp of wood or of other fibrous cellulosic mater	0	-	-	-	-
46	50	Silk	-	-	-	-	-
47	51	Wool, fine or coarse animal hair; horsehair yarn a	-	1	0	-	-
48	54	Man-made filaments;strip and the like of man-made	-	-	-	-	-
49	55	Man-made staple fibres.	-	-	-	-	-
50	56	Wadding, felt and non-wovens; special yarns; twine	0	0	0	-	-
51	59	Impregnated, coated, covered or laminated textile	0	-	-	-	-
52	61	Articles of apparel and clothing accessories, kn	0	0	0	-	-
53	66	Umbrellas, sun umbrellas,walking sticks, seat - st	0	-	-	-	-
54	67	Prepared feathers and down and articles made of fe	-	0	0	-	-
55	68	Articles of stone, plaster, cement, asbestos, mica	1	1	-	-	-
56	69	Ceramic products	7	12	5	0	-
57	70	Glass and glassware.	1	1	1	-	-
58	71	Natural or cultured pearls, precious or semi-prec	-	-	-	-	-
59	72	Iron and steel.	14	8	7	-	-
60	74	Copper and articles thereof	0	-	-	-	-

MCC, MULTAN

(Rs in million)

S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
61	76	Aluminium and articles thereof	2	3	1	-	-
62	80	Tin and articles thereof	-	-	-	-	-
63	82	Tools, implements, cutlery, spoons and forks, of	0	1	1	-	-
64	83	Miscellaneous articles of basamental	1	1	0	-	-
65	87	Vehicles other than railway or tramway rolling-sto	22	5	1	-	-
66	91	Clocks and watches and parts thereof.	0	0	0	-	-
67	92	Musical instruments; parts and accessories of such	-	0	0	-	-
68	94	Furniture; bedding, mattresses, mattress supports, cu	5	1	1	-	-
69	96	Miscellaneous manufactured articles.	0	0	0	-	-
70	99	Special classification provisions.	-	-	-	-	-
Sub Total			21,797	19,483	7,833	1	5
Others			78	-17,277	-7,816	-1	-2
Grand Total			21,875	2,206	17	-	2

Table - 10.13
CHAPTER-WISE GROSS COLLECTION OF SALES TAX ON IMPORTS

MCC, Peshawar (Appraisement)		(Rs in million)					
S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
1	27	Mineral fuels, mineral oils and products of their	2,224	2,375	2,135	7,682	16,277
2	52	Cotton	61	342	2,448	6,007	4,658
3	85	photosensitive semiconducttor devices	510	493	1,279	1,493	1,797
4	84	Nuclear reactor, boilers, machinery and mechanical	267	258	559	573	977
5	87	Vehicles other than railway or tramway rolling-sto	181	232	491	484	841
6	83	Miscellaneous articles of basemental	172	152	369	554	815
7	39	Plastics and articles thereof.	94	86	252	355	761
8	08	Edible fruit and nuts; peel of citrus fruit or m	113	15	44	217	724
9	62	Articles of apparel and clothing accessories, not	57	94	453	469	571
10	42	Articles of leather; saddlery and harnesses; trave	169	195	203	270	361
11	94	Furniture; bedding, mattresses, mattress supports, cu	60	85	251	318	337
12	25	Salt; sulphur, earths and stone; plastering mater	93	77	144	204	329
13	72	Iron and steel.	43	11	30	107	295
14	70	Glass and glassware.	39	49	91	202	285
15	61	Articles of apparel and clothing accessories, kn	30	43	301	329	281
16	82	Tools, implements, cutlery, spoons and forks, of	82	56	114	133	255
17	33	Essential oils and resinoids; perfumery, cosmetic or	51	34	162	151	250
18	07	Edible vegetables and certain roots and tubers	182	875	1,085	700	240
19	73	Articles of iron or steel	112	94	157	144	237
20	96	Miscellaneous manufactured articles.	32	38	92	119	225
21	90	Optical, photographic, cinematographic, measuring,	182	152	226	114	199
22	48	Paper and paperboard; articles of paper pulp, of p	31	21	89	152	184
23	64	Footwear, gaiters and the like; parts of such arti	7	33	203	186	182
24	15	Animal or vegetable fats and oils and their cleava	695	267	18	49	168
25	12	Oil seeds and oleaginous fruit; misc grains, seeds	2	9	84	61	160
26	78	Lead and articles thereof	0	0	0	0	149
27	57	Carpets and other textile floor coverings.	13	41	84	132	122
28	56	Wadding, felt and non-wovens; special yarns; twine	1	6	26	24	119
29	63	Other made up textile articles; sets; worn clothin	30	53	75	76	106
30	41	Raw hides and skins (other than furskins) and leat	0	54	72	62	99
31	32	Tanning or dyeing extracts; tannins and their deri	7	6	64	58	92
32	76	Aluminium and articles thereof	26	20	24	35	89
33	40	Rubber and articles thereof.	17	21	57	33	70
34	37	Photographic or cinematographic goods.	9	9	34	47	63
35	09	Coffee, tea, mate and spices	42	22	60	24	62
36	66	Umbrellas, sun umbrellas, walking sticks, seat - st	19	36	62	23	57
37	95	Toys, games and sports requisites; parts and acces	13	12	18	28	54
38	67	Prepared feathers and down and articles made of fe	9	9	41	32	52
39	91	Clocks and watches and parts thereof.	4	3	8	28	51
40	71	Natural or cultured pearls, precious or semi-prec	11	11	35	39	51
41	68	Articles of stone, plaster, cement, asbestos, mica	11	13	24	16	42
42	69	Ceramic products	19	17	18	18	40
43	59	Impregnated, coated, covered or laminated textile	1	3	51	87	39
44	74	Copper and articles thereof	1	1	12	21	37
45	35	Albuminoidal substances; modified starches; glues	5	3	7	10	34
46	58	Special woven fabrics; tufted textile fabrics; la	1	6	17	12	30
47	44	Wood and articles of wood; wood charcoal.	9	5	9	13	28
48	55	Man-made staple fibres.	1	3	4	2	21
49	86	Railway or tramway locomotives, rolling-stock and	0	3	29	43	21
50	54	Man-made filaments; strip and the like of man-made	10	8	25	22	21
51	34	Soap, organic surface-active agents, washing prepa	4	2	5	6	16
52	05	Products of animal origin, not elsewhere specified	3	3	5	5	12
53	60	Knitted or crocheted fabrics.	0	0	4	2	11
54	46	Manufactures of straw, of esparto or of other plai	4	4	6	9	10
55	26	Ores, slag and ash	0	-	0	1	10
56	93	Arms & ammunitions; parts & accessories thereof.	9	11	10	7	9
57	01	Live animals	2	10	4	4	6
58	38	Miscellaneous chemical products.	2	2	2	3	5
59	29	Organic chemicals	1	-	5	4	5
60	10	Cereals	1	1	0	6	4
61	49	Printed books, newspapers, pictures and other prod	1	0	1	1	3
62	31	Fertilizers	1	-	-	-	2
63	51	Wool, fine or coarse animal hair; horsehair yarn a	0	1	0	1	2
64	13	Lac; gums, resins, vegetable sap and extracts.	0	0	2	1	1
65	92	Musical instruments; parts and accessories of such	0	0	0	0	1
66	65	Headgear and parts thereof.	0	1	0	1	1
67	21	Miscellaneous edible preparations	1	-	2	-	1
68	28	Inorganic chemicals; organic or inorganic compoun	1	1	-	0	0
69	30	Pharmaceutical products	1	0	1	0	0
70	50	Silk	-	-	-	1	0

MCC, Peshawar (Appraisalment)

(Rs in million)

S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
71	23	Residues and waste from the food industries; prepa	0	0	0	0	0
72	80	Tin and articles thereof	0	-	-	0	0
73	17	Sugars and sugar confectionery	-	-	0	-	0
74	02	Meat and edible meat offal	-	0	-	0	0
75	19	Preparation of cereals, flour, starch or milk; past	-	-	-	-	0
76	20	Preparation of vegetables, fruit, nuts or other p	-	0	0	0	0
77	79	Zinc and articles thereof	-	-	-	-	0
78	47	Pulp of wood or of other fibrous cellulosic mater	3	-	-	-	0
79	81	Other base metals; cermets ; articles thereof.	1	-	-	0	0
80	04	Dairy produce; birds' eggs; natural honey; edible	2	-	1	0	0
81	88	Aircraft, spacecraft, and parts thereof	0	-	-	-	0
82	89	Ships, boats and floating structures.	0	0	0	-	0
83	03	Fish and crustaceans, molluscs and other aquatic	-	-	-	-	0
84	43	Furskins and artical fur,manufacturers thereof	-	0	0	0	0
85	06	Live trees, bulbs, roots and the like;cut flowers	0	0	0	0	-
86	11	Products of the milling industry; malt; starches;	-	-	-	-	-
87	14	Vegetable plating materials; vegetable products no	-	-	-	-	-
88	18	Cocoa and cocoa preparations.	-	-	0	1	-
89	22	Beverages, spirits and vinegar	-	-	0	2	-
90	24	Tobacco and manufactured tobacco substitutes.	-	0	-	-	-
91	36	Explosives; pyrotechnic products; matches; pyropho	0	0	-	0	-
92	53	Other vegetable textile fibres; paper yarn and wo	-	-	0	-	-
93	75	Nickel and articles thereof	0	-	0	0	-
94	97	Works of arts, collectors' pieces and antiques.	-	-	0	-	-
95	99	Special classification provisions.	-	-	-	-	-
Sub Total			5,786	6,487	12,185	22,012	33,060
Others			261	-155	150	1,167	4,240
Grand Total			6,047	6,333	12,335	23,179	37,299

Table - 10.14
CHAPTER-WISE GROSS COLLECTION OF SALES TAX ON IMPORTS

MCC, PREVENTIVE, LAHORE		(Rs in million)					
S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
1	01	Live animals	1	-	-	-	-
2	02	Meat and edible meat offal	0	-	-	-	-
3	03	Fish and crustaceans, molluscs and other aquatic	3	1	-	-	-
4	04	Dairy produce; birds' eggs; natural honey; edible	2	0	-	-	-
5	05	Products of animal origin, not elsewhere specified	1	0	-	-	-
6	06	Live trees, bulbs, roots and the like; cut flowers	3	2	-	-	-
7	07	Edible vegetables and certain roots and tubers	0	0	-	-	-
8	08	Edible fruit and nuts; peel of citrus fruit or m	4	1	-	-	-
9	09	Coffee, tea, mate and spices	61	6	-	-	-
10	10	Cereals	0	-	-	-	-
11	11	Products of the milling industry; malt; starches;	2	1	-	-	-
12	12	Oil seeds and oleaginous fruit; misc grains, seeds	139	14	-	-	-
13	13	Lac; gums, resins, vegetable sap and extracts.	111	13	-	-	-
14	14	Vegetable plating materials; vegetable products no	432	131	-	-	-
15	15	Animal or vegetable fats and oils and their cleava	2	1	-	-	-
16	16	Preparation of meat, of fish or of crustaceans, mo	-	-	-	-	-
17	17	Sugars and sugar confectionery	6	1	-	-	-
18	18	Cocoa and cocoa preparations.	1	0	-	-	-
19	19	Preparation of cereals, flour, starch or milk; past	7	1	-	-	-
20	20	Preparation of vegetables, fruit, nuts or other p	10	1	-	-	-
21	21	Miscellaneous edible preparations	66	4	-	-	-
22	22	Beverages, spirits and vinegar	1	0	-	-	-
23	23	Residues and waste from the food industries; prepa	2	0	-	-	-
24	24	Tobacco and manufactured tobacco substitutes.	2	1	-	-	-
25	25	Salt; sulphur, earths and stone; plastering mater	3	0	-	-	-
26	26	Ores, slag and ash	0	-	-	-	-
27	27	Mineral fuels, mineral oils and products of their	3	1	-	-	-
28	28	Inorganic chemicals; organic or inorganic compoun	22	6	-	-	-
29	29	Organic chemicals	48	12	-	-	-
30	30	Pharmaceutical products	53	18	-	-	-
31	31	Fertilizers	0	0	-	-	-
32	32	Tanning or dyeing extracts; tannins and their deri	175	136	-	-	-
33	33	Essential oils and resinoids; perfumery, cosmetic or	106	22	-	-	-
34	34	Soap, organic surface-active agents, washing prepa	34	8	-	-	-
35	35	Albuminoid substances; modified starches; glues	19	6	-	-	-
36	36	Explosives; pyrotechnic products; matches; pyropho	-	-	-	-	-
37	37	Photographic or cinematographic goods.	20	2	-	-	-
38	38	Miscellaneous chemical products.	275	69	-	-	-
39	39	Plastics and articles thereof.	523	112	-	-	-
40	40	Rubber and articles thereof.	347	78	-	-	-
41	41	Raw hides and skins (other than furskins) and leat	1	2	-	-	-
42	42	Articles of leather; saddlery and harnesses; trave	10	3	-	-	-
43	43	Furskins and artical fur, manufacturers thereof	0	1	-	-	-
44	44	Wood and articles of wood; wood charcoal.	2	1	-	-	-
45	45	Cork and articles of cork.	0	0	-	-	-
46	46	Manufactures of straw, of esparto or of other plai	0	-	-	-	-
47	47	Pulp of wood or of other fibrous cellulosic mater	0	0	-	-	-
48	48	Paper and paperboard; articles of paper pulp, of p	72	15	-	-	-
49	49	Printed books, newspapers, pictures and other prod	43	6	-	-	-
50	50	Silk	1	0	-	-	-
51	51	Wool, fine or coarse animal hair; horsehair yarn a	0	0	-	-	-
52	52	Cotton	20	8	-	-	-
53	53	Other vegetable textile fibres; paper yarn and wo	0	1	-	-	-
54	54	Man-made filaments; strip and the like of man-made	9	16	-	-	-
55	55	Man-made staple fibres.	1	29	-	-	-
56	56	Wadding, felt and non-wovens; special yarns; twine	5	1	-	-	-
57	57	Carpets and other textile floor coverings.	1	0	-	-	-
58	58	Special woven fabrics; tufted textile fabrics; la	27	8	-	-	-
59	59	Impregnated, coated, covered or laminated textile	42	12	-	-	-
60	60	Knitted or crocheted fabrics.	2	4	-	-	-
61	61	Articles of apparel and clothing accessories, kn	11	7	-	-	-
62	62	Articles of apparel and clothing accessories, not	47	13	-	-	-
63	63	Other made up textile articles; sets; worn clothin	7	2	-	-	-
64	64	Footwear, gaiters and the like; parts of such arti	23	5	-	-	-
65	65	Headgear and parts thereof.	24	3	-	-	-
66	66	Umbrellas, sun umbrellas, walking sticks, seat - st	0	0	-	-	-
67	67	Prepared feathers and down and articles made of fe	1	0	-	-	-
68	68	Articles of stone, plaster, cement, asbestos, mica	31	9	-	-	-
69	69	Ceramic products	12	3	-	-	-
70	70	Glass and glassware.	27	3	-	-	-

MCC, PREVENTIVE, LAHORE

(Rs in million)

S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
71	71	Natural or cultured pearls, precious or semi-prec	71	7		-	-
72	72	Iron and steel.	5	7		-	-
73	73	Articles of iron or steel	258	48		-	-
74	74	Copper and articles thereof	8	4		-	-
75	75	Nickel and articles thereof	4	2		-	-
76	76	Aluminium and articles thereof	16	2		-	-
77	78	Lead and articles thereof	0	-		-	-
78	79	Zinc and articles thereof	1	0		-	-
79	80	Tin and articles thereof	0	-		-	-
80	81	Other base metals; cermets ; articles thereof.	10	1		-	-
81	82	Tools, implements, cutlery, spoons and forks, of	148	36		-	-
82	83	Miscellaneous articles of basamental	32	7		-	-
83	84	Nuclear reactor, boilers, machinery and mechanical	4,395	915		-	-
84	85	photosensitive semiconductctor devices	11,682	3,566		-	-
85	86	Railway or tramway locomotives, rolling-stock and	1	1		-	-
86	87	Vehicles other than railway or tramway rolling-sto	73	12		-	-
87	88	Aircraft, spacecraft, and parts thereof	115	0		-	-
88	89	Ships, boats and floating structures.	-	-		-	-
89	90	Optical, photographic, cinematographic, measuring,	850	226		-	-
90	91	Clocks and watches and parts thereof.	47	17		-	-
91	92	Musical instruments; parts and accessories of such	1	0		-	-
92	93	Arms & ammunitions; parts & accessories thereof.	18	0		-	-
93	94	Furniture; bedding, mattresses,mattress supports,cu	46	5		-	-
94	95	Toys, games and sports requisites; parts and acces	7	2		-	-
95	96	Miscellaneous manufactured articles.	51	12		-	-
96	97	Works of arts, collectors' pieces and antiques.	9	0		-	-
97	99	Special classification provisions.	-	-		-	-
Sub Total			20,751	5,672		-	-
Others			112	-1,849	74	221	194
Grand Total			20,863	3,823	74	221	194

Table - 10.15
CHAPTER-WISE GROSS COLLECTION OF SALES TAX ON IMPORTS

MCC, SAMBRIAL, SIALKOT		(Rs in million)					
S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
1	84	Nuclear reactor, boilers, machinery and mechanical	109	48	33	47	110
2	72	Iron and steel.	43	40	11	25	54
3	85	photosensitive semiconducto devices	102	31	10	112	52
4	60	Knitted or crocheted fabrics.	0	11	11	13	11
5	41	Raw hides and skins (other than furskins) and leat	0	5	3	4	10
6	32	Tanning or dyeing extracts; tannins and their deri	6	6	5	11	9
7	39	Plastics and articles thereof.	8	12	8	22	9
8	73	Articles of iron or steel	10	3	4	10	8
9	90	Optical, photographic, cinematographic, measuring,	16	9	2	10	7
10	59	Impregnated, coated, covered or laminated textile	0	10	11	4	5
11	48	Paper and paperboard; articles of paper pulp, of p	13	17	9	6	5
12	54	Man-made filaments;strip and the like of man-made	0	3	1	1	4
13	05	Products of animal origin, not elsewhere specified	-	-	-	-	3
14	56	Wadding, felt and non-wovens; special yarns; twine	0	0	6	3	3
15	68	Articles of stone, plaster, cement, asbestos, mica	3	4	3	3	3
16	92	Musical instruments; parts and accessories of such	0	-	-	0	2
17	19	Preparation of cereals, flour,starch or milk; past	-	-	-	-	2
18	95	Toys, games and sports requisites; parts and acces	6	3	0	2	2
19	96	Miscellaneous manufactured articles.	4	1	3	4	2
20	87	Vehicles other than railway or tramway rolling-sto	3	2	8	5	2
21	62	Articles of apparel and clothing accessories, not	0	0	2	6	2
22	82	Tools, implements, cultlery, spoons and forks, of	2	1	1	3	2
23	21	Miscellaneous edible preparations	0	0	-	1	2
24	43	Furskins and artical fur,manufacturers thereof	-	0	0	1	2
25	58	Special woven fabrics; tufted textile fabrics; la	1	2	6	6	2
26	94	Furniture; bedding, mattresses,mattress supports,cu	5	2	0	1	1
27	40	Rubber and articles thereof.	2	3	1	8	1
28	37	Photographic or cinematographic goods.	0	-	1	2	1
29	35	Albuminoid substances; modified starches; glues	1	0	0	1	1
30	83	Miscellaneous articles of basemental	8	4	3	4	1
31	42	Articles of leather; saddlery and harnesses; trave	1	0	0	4	1
32	69	Ceramic products	1	3	-	0	1
33	64	Footwear, gaiters and the like; parts of such arti	0	0	1	1	1
34	34	Soap, organic surface-active agents, washing prepa	1	1	0	3	1
35	38	Miscellaneous chemical products.	1	0	1	4	1
36	63	Other made up textile articles; sets; worn clothin	0	0	1	1	1
37	47	Pulp of wood or of other fibrous cellulosic mater	0	0	1	0	1
38	61	Articles of apparel and clothing accessories, kn	0	0	1	1	1
39	70	Glass and glassware.	1	0	1	0	1
40	91	Clocks and watches and parts thereof.	0	0	-	0	0
41	99	Special classification provisions.	2	-	2	-	0
42	51	Wool, fine or coarse animal hair; horsehair yarn a	0	1	0	1	0
43	71	Natural or cultured pearls, precious or semi-prec	3	-	-	0	0
44	76	Aluminium and articles thereof	1	0	1	1	0
45	57	Carpets and other textile floor coverings.	0	-	0	-	0
46	08	Edible fruit and nuts; peel of citrus fruit or m	-	-	-	-	0
47	24	Tobacco and manufactured tobacco substitutes.	-	-	-	1	0
48	74	Copper and articles thereof	2	0	0	1	0
49	67	Prepared feathers and down and articles made of fe	0	0	-	0	0
50	49	Printed books, newspapers, pictures and other prod	0	0	0	0	0
51	25	Salt; sulphur, earths and stone; plastering mater	0	0	0	-	0
52	55	Man-made staple fibres.	-	0	0	18	0
53	44	Wood and articles of wood; wood charcoal.	0	3	2	0	0
54	28	Inorganic chemicals; organic or inorganic compoun	0	-	0	0	0
55	27	Mineral fuels, mineral oils and products of their	1	1	1	-	0
56	52	Cotton	0	0	0	0	0
57	65	Headgear and parts thereof.	0	0	0	0	0
58	33	Essential oils and resinoids;perfumery,cosmetic or	0	0	1	1	0
59	29	Organic chemicals	0	1	0	-	0
60	66	Umbrellas, sun umbrellas,walking sticks, seat - st	0	0	-	-	0
61	01	Live animals	0	-	-	0	-
62	06	Live trees, bulbs, roots and the like;cut flowers	-	0	-	0	-
63	09	Coffee, tea, mate and spices	0	0	0	0	-
64	10	Cereals	-	-	-	0	-
65	13	Lac; gums, resins,vegetable sap and extracts.	-	0	-	-	-
66	14	Vegetable plating materials; vegetable products no	-	-	-	0	-
67	18	Cocoa and cocoa preparations.	-	-	-	0	-
68	20	Preparation of vegetables, fruit, nuts or other p	0	-	-	-	-
69	22	Beverages, spirits and vinegar	0	-	-	-	-
70	23	Residues and waste from the food industries; prepa	-	-	0	-	-

MCC, SAMBRIAL, SIALKOT

(Rs in million)

S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
71	26	Ores, slag and ash	0	-	-	-	-
72	30	Pharmaceutical products	0	-	-	0	-
73	31	Fertilizers	-	-	-	-	-
74	50	Silk	0	-	-	-	-
75	53	Other vegetable textile fibres; paper yarn and wo	-	-	-	0	-
76	75	Nickel and articles thereof	-	0	-	-	-
77	79	Zinc and articles thereof	0	-	-	-	-
78	86	Railway or tramway locomotives, rolling-stock and	0	-	-	-	-
79	88	Aircraft, spacecraft, and parts thereof	-	1	0	-	-
80	97	Works of arts, collectors' pieces and antiques.	-	0	0	-	-
Sub Total			361	231	159	354	330
Others			28	76	83	-134	743
Grand Total			389	307	242	219	1,073

Table - 10.16
CHAPTER-WISE GROSS COLLECTION OF SALES TAX ON IMPORTS

MCC, QUETTA (Appraisalment)		(Rs in million)					
S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
1	27	Mineral fuels, mineral oils and products of their	5,106	6,215	6,192	10,163	14,940
2	52	Cotton	1	3	61	495	3,640
3	72	Iron and steel.	1,327	1,972	13,754	2,062	1,400
4	08	Edible fruit and nuts; peel of citrus fruit or m	503	453	1,273	1,170	913
5	09	Coffee, tea, mate and spices	74	129	616	569	749
6	41	Raw hides and skins (other than furskins) and leat	-	218	285	478	703
7	12	Oil seeds and oleaginous fruit;misc grains , seeds	74	29	152	434	647
8	39	Plastics and articles thereof.	86	53	115	125	516
9	25	Salt; sulphur, earths and stone; plastering mater	504	182	224	142	267
10	78	Lead and articles thereof	-	-	0	-	258
11	23	Residues and waste from the food industries; prepa	0	0	0	0	199
12	84	Nuclear reactor, boilers, machinery and mechanical	91	39	107	93	196
13	40	Rubber and articles thereof.	4	14	36	63	195
14	07	Edible vegetables and certain roots and tubers	0	94	147	242	173
15	28	Inorganic chemicals; organic or inorganic compoun	37	16	39	54	142
16	38	Miscellaneous chemical products.	13	7	25	46	140
17	85	photosensitive semiconducto devices	224	36	31	45	114
18	88	Aircraft, spacecraft, and parts thereof	508	6	5	-	113
19	10	Cereals	2	1	6	36	108
20	20	Preparation of vegetables, fruit, nuts or other p	8	12	29	49	108
21	83	Miscellaneous articles of basemental	6	0	2	13	104
22	57	Carpets and other textile floor coverings.	34	36	116	98	77
23	56	Wadding, felt and non-wovens; special yarns; twine	69	40	186	49	72
24	87	Vehicles other than railway or tramway rolling-sto	75	24	68	69	67
25	29	Organic chemicals	40	15	36	47	67
26	73	Articles of iron or steel	4	1	12	27	64
27	34	Soap, organic surface-active agents, washing prepa	11	6	14	6	64
28	64	Footwear, gaiters and the like; parts of such arti	11	12	48	48	60
29	70	Glass and glassware.	91	33	76	79	58
30	55	Man-made staple fibres.	0	4	11	-	58
31	58	Special woven fabrics; tufted textile fabrics; la	0	1	31	43	57
32	69	Ceramic products	621	291	282	169	44
33	54	Man-made filaments;strip and the like of man-made	14	21	84	37	42
34	32	Tanning or dyeing extracts; tannins and their deri	1	7	59	20	39
35	94	Furniture; bedding, mattresses,mattress supports,cu	4	9	22	39	33
36	15	Animal or vegetable fats and oils and their cleava	4	1	2	9	32
37	33	Essential oils and resinoids;perfumery,cosmetic or	3	2	3	7	28
38	04	Dairy produce; birds' eggs; natural honey; edible	0	0	2	47	26
39	61	Articles of apparel and clothing accessories, kn	2	2	8	52	24
40	48	Paper and paperboard; articles of paper pulp, of p	1	1	2	6	23
41	24	Tobacco and manufactured tobacco substitutes.	2	4	4	27	20
42	21	Miscellaneous edible preparations	0	1	12	13	19
43	79	Zinc and articles thereof	1	3	15	78	19
44	63	Other made up textile articles; sets; worn clothin	0	1	10	6	16
45	47	Pulp of wood or of other fibrous cellulosic mater	-	0	0	0	14
46	22	Beverages, spirits and vinegar	0	1	8	5	12
47	82	Tools, implements, cutlery, spoons and forks, of	0	1	3	7	12
48	68	Articles of stone, plaster, cement, asbestos, mica	17	11	22	6	10
49	86	Railway or tramway locomotives, rolling-stock and	2	2	16	12	9
50	13	Lac; gums, resins,vegetable sap and extracts.	0	2	8	6	9
51	90	Optical, photographic, cinematographic, measuring,	3	3	5	4	8
52	18	Cocoa and cocoa preparations.	0	0	1	3	6
53	02	Meat and edible meat offal	-	-	0	8	6
54	42	Articles of leather; saddlery and harnesses; trave	-	1	2	2	6
55	44	Wood and articles of wood; wood charcoal.	3	2	7	5	6
56	95	Toys, games and sports requisites; parts and acces	2	1	4	2	5
57	19	Preparation of cereals, flour,starch or milk; past	0	0	14	7	5
58	05	Products of animal origin, not elsewhere specified	3	3	18	10	5
59	35	Albuminoidal substances; modified starches; glues	0	0	1	0	4
60	96	Miscellaneous manufactured articles.	3	2	8	2	4
61	51	Wool, fine or coarse animal hair; horsehair yarn a	-	3	5	21	4
62	03	Fish and crustaceans, molluscs and other aquatic	-	-	-	-	3
63	14	Vegetable plating materials; vegetable products no	2	2	4	4	3
64	71	Natural or cultured pearls, precious or semi-prec	3	4	4	2	3
65	62	Articles of apparel and clothing accessories, not	-	0	2	2	3
66	91	Clocks and watches and parts thereof.	-	0	-	-	2
67	31	Fertilizers	0	-	7	12	2
68	67	Prepared feathers and down and articles made of fe	0	1	0	3	2
69	60	Knitted or crocheted fabrics.	0	-	28	11	1
70	17	Sugars and sugar confectionery	1	2	8	1	1

MCC, QUETTA (Appraisalment)

(Rs in million)

S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
71	59	Impregnated, coated, covered or laminated textile	-	1	6	5	1
72	26	Ores, slag and ash	3	1	7	23	1
73	11	Products of the milling industry; malt; starches;	-	0	0	1	1
74	36	Explosives; pyrotechnic products; matches; pyropho	-	-	-	-	1
75	50	Silk	0	-	1	0	1
76	76	Aluminium and articles thereof	13	9	29	14	0
77	74	Copper and articles thereof	4	0	7	5	0
78	92	Musical instruments; parts and accessories of such	-	-	-	0	0
79	37	Photographic or cinematographic goods.	-	-	-	-	0
80	65	Headgear and parts thereof.	-	-	0	0	0
81	66	Umbrellas, sun umbrellas, walking sticks, seat - st	-	0	-	0	0
82	49	Printed books, newspapers, pictures and other prod	-	-	0	1	0
83	30	Pharmaceutical products	0	0	-	-	0
84	46	Manufactures of straw, of esparto or of other plai	-	-	-	-	0
85	99	Special classification provisions.	0	-	0	-	0
86	97	Works of arts, collectors' pieces and antiques.	-	-	-	-	0
87	01	Live animals	-	-	-	-	-
88	06	Live trees, bulbs, roots and the like; cut flowers	-	-	0	1	-
89	16	Preparation of meat, of fish or of crustaceans, mo	-	-	0	0	-
90	80	Tin and articles thereof	-	2	-	-	-
Sub Total			9,614	10,050	24,428	17,444	26,785
Others			665	153	-11,184	11,020	8,010
Grand Total			10,279	10,203	13,244	28,464	34,795

Table - 10.17
CHAPTER-WISE GROSS COLLECTION OF SALES TAX ON IMPORTS

MCC QUETTA PREVENTIVE			(Rs in million)				
S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
1	05	Products of animal origin, not elsewhere specified	0	-	-	-	-
2	07	Edible vegetables and certain roots and tubers	-	-	-	-	-
3	08	Edible fruit and nuts; peel of citrus fruit or m	27	-	-	-	-
4	09	Coffee, tea, mate and spices	10	-	-	-	-
5	12	Oil seeds and oleaginous fruit;misc grains , seeds	1	-	-	-	-
6	14	Vegetable plating materials; vegetable products no	0	-	-	-	-
7	20	Preparation of vegetables, fruit, nuts or other p	0	-	-	-	-
8	25	Salt; sulphur, earths and stone; plastering mater	27	-	-	-	-
9	27	Mineral fuels, mineral oils and products of their	251	-	-	-	-
10	28	Inorganic chemicals; organic or inorganic compoun	5	-	-	-	-
11	39	Plastics and articles thereof.	6	-	-	-	-
12	41	Raw hides and skins (other than furskins) and leat	-	-	-	-	-
13	44	Wood and articles of wood; wood charcoal.	0	-	-	-	-
14	56	Wadding, felt and non-wovens; special yarns; twine	1	-	-	-	-
15	57	Carpets and other textile floor coverings.	0	-	-	-	-
16	68	Articles of stone, plaster, cement, asbestos, mica	1	-	-	-	-
17	69	Ceramic products	31	-	-	-	-
18	70	Glass and glassware.	0	-	-	-	-
19	72	Iron and steel.	170	-	-	-	-
20	73	Articles of iron or steel	-	-	-	-	-
21	76	Aluminium and articles thereof	0	-	-	-	-
22	84	Nuclear reactor, boilers, machinery and mechanical	1	-	-	-	-
23	87	Vehicles other than railway or tramway rolling-sto	0	-	-	-	-
24	88	Aircraft, spacecraft, and parts thereof	-	0	-	-	-
25	90	Optical, photographic, cinematographic, measuring,	-	-	-	-	-
26	99	Special classification provisions.	-	-	-	-	-
Sub Total			534	0	-	-	-
Others			-530	14	63	22	11
Grand Total			3	14	63	22	11

Table - 10.18
CHAPTER-WISE GROSS COLLECTION OF SALES TAX ON IMPORTS

MCC JIAP, KARACHI		(Rs in million)					
S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
1	84	Nuclear reactor, boilers, machinery and mechanical	1,210	4,068	4,976	7,559	6,144
2	85	photosensitive semiconductor devices	1,259	4,530	3,830	5,262	4,722
3	90	Optical, photographic, cinematographic, measuring,	404	1,487	1,667	2,555	2,839
4	88	Aircraft, spacecraft, and parts thereof	2	12	9	962	1,250
5	30	Pharmaceutical products	10	55	175	265	1,038
6	32	Tanning or dyeing extracts; tannins and their deri	114	621	721	661	997
7	29	Organic chemicals	69	270	277	3,393	769
8	39	Plastics and articles thereof.	68	329	345	479	575
9	33	Essential oils and resinoids;perfumery,cosmetic or	55	273	221	303	493
10	38	Miscellaneous chemical products.	58	304	315	445	429
11	87	Vehicles other than railway or tramway rolling-sto	58	184	643	931	370
12	40	Rubber and articles thereof.	39	155	173	252	248
13	73	Articles of iron or steel	47	147	188	255	247
14	14	Vegetable plating materials; vegetable products no	50	502	549	342	187
15	48	Paper and paperboard; articles of paper pulp, of p	24	73	98	187	172
16	21	Miscellaneous edible preparations	27	95	140	164	147
17	34	Soap, organic surface-active agents, washing prepa	19	106	89	116	146
18	82	Tools, implements, cutlery, spoons and forks, of	37	106	134	220	142
19	54	Man-made filaments;strip and the like of man-made	18	99	113	83	133
20	35	Albuminoidal substances; modified starches; glues	16	44	61	101	102
21	49	Printed books, newspapers, pictures and other prod	14	44	72	80	100
22	93	Arms & ammunitions; parts & accessories thereof.	0	5	22	170	95
23	59	Impregnated, coated, covered or laminated textile	6	37	38	56	89
24	91	Clocks and watches and parts thereof.	20	52	88	125	78
25	28	Inorganic chemicals; organic or inorganic compoun	6	31	35	56	77
26	76	Aluminium and articles thereof	17	26	33	49	66
27	69	Ceramic products	12	51	62	58	64
28	13	Lac; gums, resins,vegetable sap and extracts.	17	51	32	74	64
29	83	Miscellaneous articles of basemental	6	32	41	39	61
30	24	Tobacco and manufactured tobacco substitutes.	5	1	4	12	60
31	96	Miscellaneous manufactured articles.	9	62	40	65	59
32	55	Man-made staple fibres.	4	46	43	59	55
33	56	Wadding, felt and non-wovens; special yarns; twine	2	15	18	28	44
34	37	Photographic or cinematographic goods.	4	33	23	29	43
35	58	Special woven fabrics; tufted textile fabrics; la	8	53	73	47	42
36	94	Furniture; bedding, mattresses,mattress supports,cu	8	30	26	45	40
37	70	Glass and glassware.	5	19	32	46	38
38	62	Articles of apparel and clothing accessories, not	16	73	53	65	35
39	68	Articles of stone, plaster, cement, asbestos, mica	8	23	36	38	33
40	19	Preparation of cereals, flour,starch or milk; past	1	2	4	7	32
41	61	Articles of apparel and clothing accessories, kn	11	50	44	50	29
42	17	Sugars and sugar confectionery	1	3	4	11	24
43	72	Iron and steel.	6	15	50	116	17
44	74	Copper and articles thereof	6	7	11	12	16
45	05	Products of animal origin, not elsewhere specified	0	0	0	2	15
46	43	Furskins and artical fur,manufacturers thereof	0	0	1	6	14
47	27	Mineral fuels, mineral oils and products of their	4	16	10	16	14
48	64	Footwear, gaiters and the like; parts of such arti	4	16	12	12	13
49	06	Live trees, bulbs, roots and the like;cut flowers	1	15	4	4	12
50	75	Nickel and articles thereof	1	5	4	3	12
51	95	Toys, games and sports requisites; parts and acces	2	5	25	10	10
52	42	Articles of leather; saddlery and harnesses; trave	3	10	12	12	10
53	63	Other made up textile articles; sets; worn clothin	3	13	13	11	9
54	09	Coffee, tea, mate and spices	0	6	2	3	8
55	41	Raw hides and skins (other than furskins) and leat	0	0	1	33	8
56	25	Salt; sulphur, earths and stone; plastering mater	1	7	3	4	7
57	52	Cotton	0	11	7	9	7
58	04	Dairy produce; birds' eggs; natural honey; edible	1	4	7	56	7
59	71	Natural or cultured pearls, precious or semi-prec	3	6	31	27	6
60	44	Wood and articles of wood; wood charcoal.	2	11	10	10	6
61	15	Animal or vegetable fats and oils and their cleava	1	4	5	4	6
62	02	Meat and edible meat offal	0	0	-	6	5
63	57	Carpets and other textile floor coverings.	0	3	2	2	5
64	65	Headgear and parts thereof.	1	1	2	4	4
65	20	Preparation of vegetables, fruit, nuts or other p	4	1	5	2	3
66	86	Railway or tramway locomotives, rolling-stock and	3	31	16	5	3
67	01	Live animals	0	1	0	6	3
68	60	Knitted or crocheted fabrics.	0	3	2	2	2
69	03	Fish and crustaceans, molluscs and other aquatic	4	3	2	3	2
70	18	Cocoa and cocoa preparations.	6	13	32	45	2

MCC JIAP, KARACHI

(Rs in million)

S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
71	23	Residues and waste from the food industries; prepa	0	1	0	5	2
72	97	Works of arts, collectors' pieces and antiques.	1	1	1	2	2
73	89	Ships, boats and floating structures.	0	0	0	0	2
74	12	Oil seeds and oleaginous fruit;misc grains , seeds	0	2	2	82	2
75	81	Other base metals; cermets ; articles thereof.	1	4	3	5	1
76	11	Products of the milling industry; malt; starches;	-	1	1	2	1
77	53	Other vegetable textile fibres; paper yarn and wo	0	1	2	1	1
78	50	Silk	-	2	0	0	1
79	07	Edible vegetables and certain roots and tubers	0	0	0	1	1
80	51	Wool, fine or coarse animal hair; horsehair yarn a	0	1	0	4	1
81	31	Fertilizers	0	1	0	1	1
82	78	Lead and articles thereof	0	0	0	0	0
83	67	Prepared feathers and down and articles made of fe	0	1	1	0	0
84	45	Cork and articles of cork.	0	0	1	1	0
85	92	Musical instruments; parts and accessories of such	0	0	0	0	0
86	47	Pulp of wood or of other fibrous cellulosic mater	0	0	0	0	0
87	66	Umbrellas, sun umbrellas,walking sticks, seat - st	0	0	0	0	0
88	79	Zinc and articles thereof	0	0	1	0	0
89	26	Ores, slag and ash	0	0	-	0	0
90	46	Manufactures of straw, of esparto or of other plai	-	0	0	0	0
91	22	Beverages, spirits and vinegar	0	0	0	1	0
92	16	Preparation of meat, of fish or of crustaceans, mo	0	1	-	0	0
93	08	Edible fruit and nuts; peel of citrus fruit or m	0	1	0	0	0
94	80	Tin and articles thereof	0	0	0	0	0
95	36	Explosives; pyrotechnic products; matches; pyropho	0	0	0	2	0
96	10	Cereals	0	0	0	2	0
97	99	Special classification provisions.	-	0	-	0	-
Sub Total			3,827	14,425	15,831	26,277	22,620
Others			85	1,711	3,480	2,520	-10,295
Grand Total			3,912	16,136	19,310	28,798	12,326

Table - 10.19
CHAPTER-WISE GROSS COLLECTION OF SALES TAX ON IMPORTS

MCC EXPORTS, KARACHI		(Rs in million)					
S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
		Sub Total	-	-	-	-	-
		Others	18	36	109	133	-
		Grand Total	18	36	109	133	-

Table - 10.20
CHAPTER-WISE GROSS COLLECTION OF SALES TAX ON IMPORTS

MCC, Peshawar (Preventive)			(Rs in million)				
S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
1	93	Arms & ammunitions; parts & accessories thereof.	-	16	112	419	332
2	90	Optical, photographic, cinematographic, measuring,	-	8	18	33	34
3	85	photosensitive semiconductor devices	-	8	24	45	20
4	29	Organic chemicals	-	0	-	17	5
5	28	Inorganic chemicals; organic or inorganic compoun	-	2	1	0	2
6	84	Nuclear reactor, boilers, machinery and mechanical	-	12	7	13	2
7	30	Pharmaceutical products	-	0	0	0	1
8	71	Natural or cultured pearls, precious or semi-prec	-	2	1	2	1
9	95	Toys, games and sports requisites; parts and acces	-	0	1	1	1
10	88	Aircraft, spacecraft, and parts thereof	-	-	-	0	1
11	61	Articles of apparel and clothing accessories, kn	-	0	0	0	1
12	96	Miscellaneous manufactured articles.	-	0	0	1	1
13	38	Miscellaneous chemical products.	-	0	0	0	1
14	54	Man-made filaments;strip and the like of man-made	-	-	-	0	0
15	69	Ceramic products	-	2	0	0	0
16	24	Tobacco and manufactured tobacco substitutes.	-	-	-	-	0
17	39	Plastics and articles thereof.	-	2	0	0	0
18	48	Paper and paperboard; articles of paper pulp, of p	-	0	0	0	0
19	73	Articles of iron or steel	-	1	0	1	0
20	33	Essential oils and resinoids;perfumery,cosmetic or	-	0	0	0	0
21	35	Albuminoidal substances; modified starches; glues	-	-	-	0	0
22	40	Rubber and articles thereof.	-	1	0	1	0
23	64	Footwear, gaiters and the like; parts of such arti	-	0	0	0	0
24	42	Articles of leather; saddlery and harnesses; trave	-	0	0	0	0
25	94	Furniture; bedding, mattresses,mattress supports,cu	-	-	-	0	0
26	62	Articles of apparel and clothing accessories, not	-	0	0	0	0
27	83	Miscellaneous articles of basamental	-	0	0	0	0
28	34	Soap, organic surface-active agents, washing prepa	-	0	0	-	0
29	06	Live trees, bulbs, roots and the like;cut flowers	-	-	-	-	0
30	68	Articles of stone, plaster, cement, asbestos, mica	-	0	0	0	0
31	65	Headgear and parts thereof.	-	0	-	-	0
32	49	Printed books, newspapers, pictures and other prod	-	0	0	0	0
33	72	Iron and steel.	-	-	0	-	0
34	87	Vehicles other than railway or tramway rolling-sto	-	0	0	0	0
35	04	Dairy produce; birds' eggs; natural honey; edible	-	-	-	-	0
36	32	Tanning or dyeing extracts; tannins and their deri	-	0	-	0	0
37	66	Umbrellas, sun umbrellas,walking sticks, seat - st	-	-	-	0	0
38	70	Glass and glassware.	-	0	0	0	0
39	56	Wadding, felt and non-wovens; special yarns; twine	-	-	-	0	0
40	59	Impregnated, coated, covered or laminated textile	-	0	0	0	0
41	25	Salt; sulphur, earths and stone; plastering mater	-	-	-	-	0
42	63	Other made up textile articles; sets; worn clothin	-	0	0	0	0
43	01	Live animals	-	-	-	-	-
44	03	Fish and crustaceans, molluscs and other aquatic	-	-	-	-	-
45	08	Edible fruit and nuts; peel of citrus fruit or m	-	-	-	0	-
46	09	Coffee, tea, mate and spices	-	0	0	-	-
47	12	Oil seeds and oleaginous fruit;misc grains , seeds	-	-	-	-	-
48	19	Preparation of cereals, flour,starch or milk; past	-	-	0	-	-
49	21	Miscellaneous edible preparations	-	-	0	-	-
50	27	Mineral fuels, mineral oils and products of their	-	0	-	0	-
51	44	Wood and articles of wood; wood charcoal.	-	0	0	0	-
52	57	Carpets and other textile floor coverings.	-	0	-	-	-
53	58	Special woven fabrics; tufted textile fabrics; la	-	-	0	-	-
54	74	Copper and articles thereof	-	0	-	-	-
55	75	Nickel and articles thereof	-	-	0	-	-
56	76	Aluminium and articles thereof	-	-	-	0	-
57	80	Tin and articles thereof	-	-	-	-	-
58	81	Other base metals; cermets ; articles thereof.	-	0	-	-	-
59	82	Tools, implements, cutlery, spoons and forks, of	-	1	1	0	-
60	92	Musical instruments; parts and accessories of such	-	-	-	0	-
61	99	Special classification provisions.	-	-	-	-	-
Sub Total			-	59	169	536	405
Others			110	155	155	9	7
Grand Total			110	214	325	545	412

Table - 10.21
CHAPTER-WISE GROSS COLLECTION OF SALES TAX ON IMPORTS

MCC, AIAL, LAHORE		(Rs in million)					
S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
1	84	Nuclear reactor, boilers, machinery and mechanical	-	2,730	4,669	6,123	5,414
2	85	photosensitive semiconductor devices	-	9,054	12,278	9,106	4,490
3	90	Optical, photographic, cinematographic, measuring,	-	614	878	1,390	1,356
4	14	Vegetable plating materials; vegetable products no	-	380	651	622	678
5	33	Essential oils and resinoids;perfumery,cosmetic or	-	80	176	320	425
6	29	Organic chemicals	-	39	46	1,486	420
7	73	Articles of iron or steel	-	181	300	321	418
8	39	Plastics and articles thereof.	-	137	274	366	398
9	71	Natural or cultured pearls, precious or semi-prec	-	108	297	250	340
10	30	Pharmaceutical products	-	68	71	168	307
11	01	Live animals	-	0	0	71	287
12	40	Rubber and articles thereof.	-	129	204	221	225
13	87	Vehicles other than railway or tramway rolling-sto	-	27	117	366	211
14	38	Miscellaneous chemical products.	-	88	119	183	203
15	82	Tools, implements, cutlery, spoons and forks, of	-	85	136	228	189
16	32	Tanning or dyeing extracts; tannins and their deri	-	143	189	186	172
17	49	Printed books, newspapers, pictures and other prod	-	38	73	135	114
18	21	Miscellaneous edible preparations	-	37	57	83	111
19	35	Albuminoidal substances; modified starches; glues	-	34	34	54	100
20	48	Paper and paperboard; articles of paper pulp, of p	-	67	53	177	96
21	05	Products of animal origin, not elsewhere specified	-	0	1	20	91
22	59	Impregnated, coated, covered or laminated textile	-	35	61	73	74
23	91	Clocks and watches and parts thereof.	-	33	111	78	64
24	54	Man-made filaments;strip and the like of man-made	-	25	46	59	63
25	34	Soap, organic surface-active agents, washing prepa	-	26	49	54	57
26	93	Arms & ammunitions; parts & accessories thereof.	-	3	20	57	55
27	62	Articles of apparel and clothing accessories, not	-	35	58	57	55
28	96	Miscellaneous manufactured articles.	-	27	40	47	51
29	68	Articles of stone, plaster, cement, asbestos, mica	-	22	35	47	50
30	83	Miscellaneous articles of basamental	-	24	45	58	47
31	69	Ceramic products	-	14	20	27	45
32	17	Sugars and sugar confectionery	-	6	6	16	44
33	55	Man-made staple fibres.	-	26	15	229	43
34	61	Articles of apparel and clothing accessories, kn	-	15	32	45	42
35	58	Special woven fabrics; tufted textile fabrics; la	-	16	27	38	37
36	88	Aircraft, spacecraft, and parts thereof	-	2	4	10	37
37	28	Inorganic chemicals; organic or inorganic compoun	-	14	18	50	36
38	72	Iron and steel.	-	6	12	59	29
39	64	Footwear, gaiters and the like; parts of such arti	-	14	28	34	27
40	94	Furniture; bedding, mattresses,mattress supports,cu	-	12	28	32	27
41	06	Live trees, bulbs, roots and the like;cut flowers	-	3	12	33	27
42	52	Cotton	-	21	29	24	25
43	04	Dairy produce; birds' eggs; natural honey; edible	-	1	3	29	19
44	20	Preparation of vegetables, fruit, nuts or other p	-	7	16	17	18
45	56	Wadding, felt and non-wovens; special yarns; twine	-	9	11	13	18
46	76	Aluminium and articles thereof	-	10	22	13	18
47	70	Glass and glassware.	-	10	16	21	18
48	42	Articles of leather; saddlery and harnesses; trave	-	7	13	24	16
49	13	Lac; gums, resins,vegetable sap and extracts.	-	9	18	21	16
50	37	Photographic or cinematographic goods.	-	15	7	13	14
51	75	Nickel and articles thereof	-	8	19	14	12
52	60	Knitted or crocheted fabrics.	-	8	9	7	11
53	63	Other made up textile articles; sets; worn clothin	-	7	11	11	11
54	27	Mineral fuels, mineral oils and products of their	-	3	4	6	11
55	51	Wool, fine or coarse animal hair; horsehair yarn a	-	1	5	3	11
56	95	Toys, games and sports requisites; parts and acces	-	5	9	9	10
57	15	Animal or vegetable fats and oils and their cleava	-	2	12	3	9
58	24	Tobacco and manufactured tobacco substitutes.	-	2	5	5	8
59	41	Raw hides and skins (other than furskins) and leat	-	6	6	9	8
60	19	Preparation of cereals, flour,starch or milk; past	-	22	4	2	8
61	23	Residues and waste from the food industries; prepa	-	0	0	3	8
62	74	Copper and articles thereof	-	5	10	9	6
63	67	Prepared feathers and down and articles made of fe	-	1	2	4	6
64	12	Oil seeds and oleaginous fruit;misc grains , seeds	-	5	4	98	5
65	53	Other vegetable textile fibres; paper yarn and wo	-	2	2	6	4
66	50	Silk	-	4	2	1	4
67	44	Wood and articles of wood; wood charcoal.	-	1	3	3	4
68	03	Fish and crustaceans, molluscs and other aquatic	-	3	3	5	3
69	65	Headgear and parts thereof.	-	1	7	7	3
70	81	Other base metals; cermets ; articles thereof.	-	5	3	4	3

S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
71	08	Edible fruit and nuts; peel of citrus fruit or m	-	0	1	2	3
72	09	Coffee, tea, mate and spices	-	1	1	2	2
73	11	Products of the milling industry; malt; starches;	-	1	2	4	2
74	86	Railway or tramway locomotives, rolling-stock and	-	4	10	2	2
75	31	Fertilizers	-	0	0	2	1
76	18	Cocoa and cocoa preparations.	-	1	1	1	1
77	43	Furskins and artical fur,manufacturers thereof	-	1	2	1	1
78	79	Zinc and articles thereof	-	0	1	0	1
79	57	Carpets and other textile floor coverings.	-	0	1	1	1
80	97	Works of arts, collectors' pieces and antiques.	-	8	11	14	1
81	25	Salt; sulphur, earths and stone; plastering mater	-	1	1	2	1
82	92	Musical instruments; parts and accessories of such	-	0	1	1	1
83	22	Beverages, spirits and vinegar	-	0	1	4	0
84	47	Pulp of wood or of other fibrous cellulosic mater	-	0	0	0	0
85	45	Cork and articles of cork.	-	0	0	0	0
86	66	Umbrellas, sun umbrellas,walking sticks, seat - st	-	0	0	0	0
87	26	Ores, slag and ash	-	-	0	-	0
88	78	Lead and articles thereof	-	0	0	0	0
89	16	Preparation of meat, of fish or of crustaceans, mo	-	-	0	0	0
90	46	Manufactures of straw, of esparto or of other plai	-	0	0	0	0
91	80	Tin and articles thereof	-	0	0	0	0
92	89	Ships, boats and floating structures.	-	0	0	0	0
93	10	Cereals	-	0	0	28	0
94	02	Meat and edible meat offal	-	-	-	0	-
95	07	Edible vegetables and certain roots and tubers	-	-	-	-	-
96	36	Explosives; pyrotechnic products; matches; pyropho	-	-	0	0	-
97	99	Special classification provisions.	-	-	-	-	-
Sub Total			-	14,598	21,578	23,426	17,278
Others			-	2,009	-71	405	-9,384
Grand Total			0	16,607	21,506	23,831	7,894

Table - 10.22
CHAPTER-WISE GROSS COLLECTION OF SALES TAX ON IMPORTS

MCC, SOUTH ASIA PAKISTAN TERMINAL (SAPT), KARACHI

(Rs in million)

S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
1	39	Plastics and articles thereof.	-	-	-	-	13,791
2	84	Nuclear reactor, boilers, machinery and mechanical	-	-	-	-	10,090
3	29	Organic chemicals	-	-	-	-	7,640
4	52	Cotton	-	-	-	-	4,953
5	54	Man-made filaments;strip and the like of man-made	-	-	-	-	4,624
6	85	photosensitive semiconducto devices	-	-	-	-	3,792
7	87	Vehicles other than railway or tramway rolling-sto	-	-	-	-	3,528
8	55	Man-made staple fibres.	-	-	-	-	3,490
9	32	Tanning or dyeing extracts; tannins and their deri	-	-	-	-	2,954
10	48	Paper and paperboard; articles of paper pulp, of p	-	-	-	-	2,949
11	38	Miscellaneous chemical products.	-	-	-	-	2,704
12	40	Rubber and articles thereof.	-	-	-	-	2,145
13	28	Inorganic chemicals; organic or inorganic compoun	-	-	-	-	2,048
14	72	Iron and steel.	-	-	-	-	2,021
15	73	Articles of iron or steel	-	-	-	-	1,608
16	76	Aluminium and articles thereof	-	-	-	-	1,314
17	34	Soap, organic surface-active agents, washing prepa	-	-	-	-	1,110
18	90	Optical, photographic, cinematographic, measuring,	-	-	-	-	1,083
19	04	Dairy produce; birds' eggs; natural honey; edible	-	-	-	-	1,020
20	27	Mineral fuels, mineral oils and products of their	-	-	-	-	766
21	12	Oil seeds and oleaginous fruit;misc grains , seeds	-	-	-	-	756
22	21	Miscellaneous edible preparations	-	-	-	-	738
23	33	Essential oils and resinoids;perfumery,cosmetic or	-	-	-	-	690
24	74	Copper and articles thereof	-	-	-	-	637
25	70	Glass and glassware.	-	-	-	-	628
26	09	Coffee, tea, mate and spices	-	-	-	-	608
27	17	Sugars and sugar confectionery	-	-	-	-	587
28	23	Residues and waste from the food industries; prepa	-	-	-	-	582
29	15	Animal or vegetable fats and oils and their cleava	-	-	-	-	552
30	44	Wood and articles of wood; wood charcoal.	-	-	-	-	531
31	56	Wadding, felt and non-wovens; special yarns; twine	-	-	-	-	505
32	94	Furniture; bedding, mattresses,mattress supports,cu	-	-	-	-	445
33	35	Albuminoidal substances; modified starches; glues	-	-	-	-	421
34	07	Edible vegetables and certain roots and tubers	-	-	-	-	384
35	20	Preparation of vegetables, fruit, nuts or other p	-	-	-	-	361
36	59	Impregnated, coated, covered or laminated textile	-	-	-	-	349
37	69	Ceramic products	-	-	-	-	328
38	47	Pulp of wood or of other fibrous cellulosic mater	-	-	-	-	314
39	19	Preparation of cereals, flour,starch or milk; past	-	-	-	-	313
40	63	Other made up textile articles; sets; worn clothin	-	-	-	-	301
41	25	Salt; sulphur, earths and stone; plastering mater	-	-	-	-	288
42	83	Miscellaneous articles of basamental	-	-	-	-	286
43	18	Cocoa and cocoa preparations.	-	-	-	-	260
44	60	Knitted or crocheted fabrics.	-	-	-	-	230
45	08	Edible fruit and nuts; peel of citrus fruit or m	-	-	-	-	223
46	68	Articles of stone, plaster, cement, asbestos, mica	-	-	-	-	221
47	96	Miscellaneous manufactured articles.	-	-	-	-	193
48	41	Raw hides and skins (other than furskins) and leat	-	-	-	-	138
49	37	Photographic or cinematographic goods.	-	-	-	-	135
50	30	Pharmaceutical products	-	-	-	-	126
51	53	Other vegetable textile fibres; paper yarn and wo	-	-	-	-	120
52	13	Lac; gums, resins,vegetable sap and extracts.	-	-	-	-	108
53	78	Lead and articles thereof	-	-	-	-	105
54	82	Tools, implements, cutlery, spoons and forks, of	-	-	-	-	103
55	75	Nickel and articles thereof	-	-	-	-	99
56	11	Products of the milling industry; malt; starches;	-	-	-	-	91
57	31	Fertilizers	-	-	-	-	83
58	58	Special woven fabrics; tufted textile fabrics; la	-	-	-	-	68
59	95	Toys, games and sports requisites; parts and acces	-	-	-	-	67
60	64	Footwear, gaiters and the like; parts of such arti	-	-	-	-	59
61	57	Carpets and other textile floor coverings.	-	-	-	-	57
62	79	Zinc and articles thereof	-	-	-	-	56
63	14	Vegetable plating materials; vegetable products no	-	-	-	-	42
64	81	Other base metals; cermets ; articles thereof.	-	-	-	-	40
65	62	Articles of apparel and clothing accessories, not	-	-	-	-	31
66	42	Articles of leather; saddlery and harnesses; trave	-	-	-	-	26
67	86	Railway or tramway locomotives, rolling-stock and	-	-	-	-	25
68	51	Wool, fine or coarse animal hair; horsehair yarn a	-	-	-	-	22
69	10	Cereals	-	-	-	-	21
70	61	Articles of apparel and clothing accessories, kn	-	-	-	-	18

MCC, SOUTH ASIA PAKISTAN TERMINAL (SAPT), KARACHI

(Rs in million)

S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
71	80	Tin and articles thereof	-	-	-	-	13
72	22	Beverages, spirits and vinegar	-	-	-	-	12
73	02	Meat and edible meat offal	-	-	-	-	10
74	26	Ores, slag and ash	-	-	-	-	9
75	71	Natural or cultured pearls, precious or semi-prec	-	-	-	-	8
76	65	Headgear and parts thereof.	-	-	-	-	7
77	91	Clocks and watches and parts thereof.	-	-	-	-	6
78	49	Printed books, newspapers, pictures and other prod	-	-	-	-	5
79	89	Ships, boats and floating structures.	-	-	-	-	5
80	66	Umbrellas, sun umbrellas, walking sticks, seat - st	-	-	-	-	3
81	03	Fish and crustaceans, molluscs and other aquatic	-	-	-	-	2
82	16	Preparation of meat, of fish or of crustaceans, mo	-	-	-	-	2
83	67	Prepared feathers and down and articles made of fe	-	-	-	-	2
84	97	Works of arts, collectors' pieces and antiques.	-	-	-	-	1
85	36	Explosives; pyrotechnic products; matches; pyropho	-	-	-	-	1
86	45	Cork and articles of cork.	-	-	-	-	1
87	88	Aircraft, spacecraft, and parts thereof	-	-	-	-	0
88	92	Musical instruments; parts and accessories of such	-	-	-	-	0
89	46	Manufactures of straw, of esparto or of other plai	-	-	-	-	0
90	43	Furskins and artical fur, manufacturers thereof	-	-	-	-	0
91	05	Products of animal origin, not elsewhere specified	-	-	-	-	-
92	24	Tobacco and manufactured tobacco substitutes.	-	-	-	-	-
Sub Total			-	-	-	-	87,091
Others			-	-	-	-	-31,632
Grand Total			-	-	-	-	55,460

Table - 10.23
CHAPTER-WISE GROSS COLLECTION OF SALES TAX ON IMPORTS

MCC, APPRAISEMENT (WEST), LAHORE			(Rs in million)				
S.No.	Chp.#	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
1	84	Nuclear reactor, boilers, machinery and mechanical	-	-	-	-	1,803
2	85	photosensitive semiconducttor devices	-	-	-	-	1,486
3	72	Iron and steel.	-	-	-	-	334
4	74	Copper and articles thereof	-	-	-	-	324
5	73	Articles of iron or steel	-	-	-	-	216
6	39	Plastics and articles thereof.	-	-	-	-	188
7	76	Aluminium and articles thereof	-	-	-	-	131
8	70	Glass and glassware.	-	-	-	-	112
9	87	Vehicles other than railway or tramway rolling-sto	-	-	-	-	95
10	48	Paper and paperboard; articles of paper pulp, of p	-	-	-	-	83
11	27	Mineral fuels, mineral oils and products of their	-	-	-	-	63
12	95	Toys, games and sports requisites; parts and acces	-	-	-	-	55
13	90	Optical, photographic, cinematographic, measuring,	-	-	-	-	50
14	29	Organic chemicals	-	-	-	-	47
15	71	Natural or cultured pearls, precious or semi-prec	-	-	-	-	29
16	61	Articles of apparel and clothing accessories, kn	-	-	-	-	25
17	33	Essential oils and resinoids;perfumery,cosmetic or	-	-	-	-	25
18	96	Miscellaneous manufactured articles.	-	-	-	-	24
19	83	Miscellaneous articles of basamental	-	-	-	-	22
20	34	Soap, organic surface-active agents, washing prepa	-	-	-	-	19
21	94	Furniture; bedding, mattresses,mattress supports,cu	-	-	-	-	16
22	60	Knitted or crocheted fabrics.	-	-	-	-	14
23	38	Miscellaneous chemical products.	-	-	-	-	13
24	32	Tanning or dyeing extracts; tannins and their deri	-	-	-	-	13
25	64	Footwear, gaiters and the like; parts of such arti	-	-	-	-	13
26	82	Tools, implements, cutlery, spoons and forks, of	-	-	-	-	12
27	69	Ceramic products	-	-	-	-	11
28	58	Special woven fabrics; tufted textile fabrics; la	-	-	-	-	10
29	40	Rubber and articles thereof.	-	-	-	-	9
30	91	Clocks and watches and parts thereof.	-	-	-	-	8
31	68	Articles of stone, plaster, cement, asbestos, mica	-	-	-	-	7
32	51	Wool, fine or coarse animal hair; horsehair yarn a	-	-	-	-	6
33	78	Lead and articles thereof	-	-	-	-	6
34	21	Miscellaneous edible preparations	-	-	-	-	6
35	23	Residues and waste from the food industries; prepa	-	-	-	-	6
36	42	Articles of leather; saddlery and harnesses; trave	-	-	-	-	5
37	59	Impregnated, coated, covered or laminated textile	-	-	-	-	5
38	09	Coffee, tea, mate and spices	-	-	-	-	4
39	44	Wood and articles of wood; wood charcoal.	-	-	-	-	3
40	56	Wadding, felt and non-wovens; special yarns; twine	-	-	-	-	3
41	63	Other made up textile articles; sets; worn clothin	-	-	-	-	2
42	35	Albuminoidal substances; modified starches; glues	-	-	-	-	2
43	55	Man-made staple fibres.	-	-	-	-	1
44	66	Umbrellas, sun umbrellas,walking sticks, seat - st	-	-	-	-	1
45	52	Cotton	-	-	-	-	1
46	54	Man-made filaments;strip and the like of man-made	-	-	-	-	1
47	25	Salt; sulphur, earths and stone; plastering mater	-	-	-	-	1
48	67	Prepared feathers and down and articles made of fe	-	-	-	-	1
49	75	Nickel and articles thereof	-	-	-	-	1
50	49	Printed books, newspapers, pictures and other prod	-	-	-	-	0
51	46	Manufactures of straw, of esparto or of other plai	-	-	-	-	0
52	86	Railway or tramway locomotives, rolling-stock and	-	-	-	-	0
53	57	Carpets and other textile floor coverings.	-	-	-	-	0
54	28	Inorganic chemicals; organic or inorganic compoun	-	-	-	-	0
55	62	Articles of apparel and clothing accessories, not	-	-	-	-	0
56	26	Ores, slag and ash	-	-	-	-	0
57	37	Photographic or cinematographic goods.	-	-	-	-	0
58	65	Headgear and parts thereof.	-	-	-	-	0
59	92	Musical instruments; parts and accessories of such	-	-	-	-	0
60	08	Edible fruit and nuts; peel of citrus fruit or m	-	-	-	-	0
61	12	Oil seeds and oleaginous fruit;misc grains , seeds	-	-	-	-	0
62	10	Cereals	-	-	-	-	-
Sub Total			-	-	-	-	5,308
Others			-	-	-	-	2,121
Grand Total			0	-	-	-	7,428

SALES TAX (DOMESTIC)

Table - 11
COLLECTION OF SALES TAX
IMPORTS AND DOMESTIC (2021-22)

				(Rs. Million)
S.No	MCC / RTOs / LTUs	Gross	Refund	(2-3)
	1	2	3	4
A. Sales Tax on Imports				
<u>Model Customs Collectorate</u>				
1.	MCC, Karachi-(West)	141,752	-	141,752
2.	MCC, Preventive	69,482	-	69,482
3.	MCC, Port Qasim	451,753	-	451,753
4.	MCC, Exports	110	-	110
5.	MCC, Exports (Port Qasim)	744	-	744
6.	MCC, Karachi (East)	295,687	-	295,687
7.	MCC, JIAP, Karachi	19,310	-	19,310
	Karachi-Custom House	978,838	-	978,838
	(1 to 7)			
8.	MCC, Peshawar (App.)	13,816	-	13,816
9.	MCC, Peshawar (preventive)	325	2	323
10.	MCC, Islamabad	10,149	-	10,149
11.	MCC, Sambrial	390	-	390
12.	MCC, Faisalabad	2,958	-	2,958
13.	MCC, Multan	16,859	-	16,859
14.	MCC, Lahore (Prev.)	74	-	74
15.	MCC, Lahore (App.)	35,723	-	35,723
16.	MCC, Hyderabad	5,529	42	5,487
17.	MCC, Gwader	43	-	43
18.	MCC, Gilgat-Baltistan	81	-	81
19.	MCC, Quetta (App)	33,304	-	33,304
20.	MCC, Quetta (preventive)	63	-	63
21.	MCC, Allia, Lahore	21,506	-	21,506
	Sub Total (8 to 21)	140,820	45	140,776
	Sub Total (A)	1,119,658	45	1,119,614
B. Sales Tax on Domestic				
1	Corporate, RTO Karachi	22,724	66,344	-43,620
2	RTO, Karachi -II	6,236	605	5,631
3	RTO, Karachi-III	6,838	2,347	4,491
4	RTO, Peshawar	13,767	339	13,428
5	RTO, Rawalpindi	1,619	8	1,611
6	Corporate, RTO Lahore	42,415	18,140	24,275
7	RTO, Lahore-II	12,016	347	11,669
8	RTO, Gujranwala	5,981	5,180	801
9	RTO, Faisalabad	21,173	37,094	-15,921
10	RTO, Multan	12,700	3,428	9,272
11	RTO, Hyderabad	3,930	150	3,780
12	RTO, Quetta	4,994	46	4,948
13	LTU-I, Karachi	306,529	33,952	272,577
14	LTU-II, Karachi	39,758	3,834	35,924
15	LTO, Lahore	293,308	19,449	273,859
16	LTO, Islamabad	139,238	26	139,212
17	RTO, Islamabad	59,390	118	59,273
18	RTO, Abbottabad	2,547	52	2,495
19	RTO, Sialkot	1,336	9,015	-7,679
20	RTO, Sukkur	977	3	974
21	RTO, Sargodha	2,848	180	2,668
22	RTO, Bahawalpuer	3,893	-	3,893
23	RTO, Sahiwal	817	299	518
24	LTO Multan	35,390	7,325	28,065
25	CTO Islamabad	5,734	23	5,711
	Sales Tax on value addition at import stage	30,839	-	30,839
	Un-Registered G.F Departments	-	-	-
	Sub Total (B)	1,076,997	208,303	868,694
	Total (A + B)	2,196,655	208,348	1,988,309

Table - 12
COLLECTION OF SALES TAX
IMPORTS AND DOMESTIC (2022-23)

S.No	MCC / RTOs / LTUs	Gross	Refund	(Rs. Million)
				Net (2-3)
	1	2	3	4
A. Sales Tax on Imports				
Model Customs Collectrates				
1	MCC, App. (West) Karachi	407,381		407,381
2	MCC, Preventive	21,448		21,448
3	MCC, SAPT, Karachi	55,460		55,460
4	MCC, Exports	-		-
5	MCC, Exports (Port Qasim)	733		733
6	MCC, App. (East) Karachi	233,085		233,085
7	MCC, JIAP, Karachi	12,326		12,326
8	MCC (Port Qasim), Karachi	674,949		674,949
i.	Karachi-Custom House (1 to 8)	1,405,381	-	1,405,381
9	MCC, Peshawar (Appraisalment)	37,711		37,711
10	MCC, Peshawar (Preventive)	-		-
11	MCC, Islamabad	13,296		13,296
12	MCC, Sambrial	1,073		1,073
13	MCC, Faisalabad	5,949		5,949
14	MCC, Multan	2		2
15	MCC, Lahore (Prev)	-		-
16	MCC, Lahore (App)	23,875		23,875
17	MCC, Hyderabad	361		361
18	MCC, Gwader	11,964		11,964
19	MCC, Gilgat-Baltistan	2,184		2,184
20	MCC, Quetta(App)	34,806		34,806
21	MCC, Quetta(prev)	-		-
22	MCC, AIIA, Lahore	-		-
	Un-assigned by ADC	12,486		12,486
ii.	Sub Total (9 to 22)	143,708	-	143,708
iii	10% Sales Tax VAT (a+b)	44,500	-	44,500
a.	MCC, Appr. (West), Karachi	38,718		38,718
b.	MCC, Port Qasim, Karachi	5,782		5,782
	Sub Total (A)	1,593,589	-	1,593,589
B. Sales Tax on Domestic				
1	CTO, Karachi	79,358	48,661	30,697
2	RTO, Karachi -I	10,899	1,198	9,701
3	RTO, Karachi-II	11,256	3,316	7,940
4	RTO, Peshawar	29,013	415	28,598
5	RTO, Rawalpindi	36,773	11	36,762
6	CTO, Lahore	80,723	20,494	60,229
7	RTO, Lahore	18,452	1,220	17,232
8	RTO, Gujranwala	11,818	6,380	5,438
9	RTO, Faisalabad	54,633	42,070	12,563
10	RTO, Multan	9,463	5,309	4,154
11	RTO, Hyderabad	3,734	96	3,638
12	RTO, Quetta	5,129	35	5,094
13	LTO, Karachi	386,932	53,996	332,936
14	LTO, Multan	106,143	9,836	96,307
15	LTO, Lahore	391,353	38,400	352,953
16	LTO, Islamabad	194,410	2,115	192,295
17	RTO, Islamabad	(257,698)	49	(257,747)
18	RTO, Abbottabad	6,547	10	6,537
19	RTO, Sialkot	15,286	13,615	1,671
20	RTO, Sukkur	544	5	539
21	RTO, Sargodha	4,467	94	4,373
22	RTO, Bahawalpuer	1,122	-	1,122
23	RTO Sahiwal	1,489	376	1,113
24	MTO, Karachi	58,522	31,491	27,031
25	CTO, Islamabad	16,711	42	16,669
	Sales Tax on value addition at import stag	-	-	-
	Un-Registered G.F. Departments	-	-	-
	Undefined	648	648	-
	Sub Total (B)	1,277,726	279,882	997,844
	Total (A + B)	2,871,315	279,882	2,591,433

Table - 13
GROSS COLLECTION OF SALES TAX
(IMPORTS AND DOMESTIC)

						(Rs. Millions)
S. NO.	MCC / RTOs / LTUs	2017-18	2018-19	2019-20	2020-21	2022-23
A. Sales Tax on Imports						
Model Customs Collectorate						
1	Karachi (West)	103,971	93,478	90,988	141,752	407,381
2	Preventive	92,407	76,685	62,869	69,482	21,448
3	Port Qasim	277,891	296,615	365,422	451,753	674,949
4	Exports	21	18	37	110	-
5	MCC, SAPT	-	-	-	-	55,460
6	Exports (Port Qasim)	595	527	547	744	733
7	Karachi (East)	196,123	197,725	211,845	295,687	233,085
8	JIAP	-	3,912	16,136	19,310	12,326
	Karachi-Custom House(1 to 8)	671,008	665,048	747,844	978,838	1,405,382
9	Lahore (Appr.)	47,966	39,960	38,422	35,723	23,875
10	Lahore (Prev.)	19,961	23,881	3,823	74	-
11	Peshawar (App)	7,961	6,801	7,139	13,816	37,711
12	Peshawar (Prev.)	-	110	214	325	-
13	Islamabad	9,796	11,115	13,536	10,149	13,296
14	Sambrial	435	500	454	390	1,073
15	Faisalabad	15,104	17,271	3,807	2,958	5,949
16	Multan	29,228	21,512	19,201	16,859	2
17	Hyderabad	11,511	5,951	5,117	5,529	361
18	Gwader	1,484	2,648	7,494	43	11,964
19	Quetta (Appr.)	8,840	10,258	10,147	33,304	34,806
20	Quetta (preventive)	-	7	14	63	-
21	Gilgat-Baltistan	1,039	1,462	2,534	81	2,184
22	Lahore, AIIA	-	-	16,607	21,506	-
	Unassigned by ADC	-	-	-	-	12,486
	Sub Total (9 to 22)	153,325	141,476	128,508	140,820	143,707
iii	10% Sales Tax VAT (a+b)	-	-	-	-	44,500
a.	MCC, Appr. (West), Karachi	-	-	-	-	38,718
b.	MCC, Port Qasim, Karachi	-	-	-	-	5,782
	Sub Total (A)	824,333	806,524	876,352	1,119,658	1,593,589
B. Sales Tax on Domestic						
1	CTO Karachi	11,063	13,466	18,497	22,724	30,697
2	RTO, Karachi - I	5,270	6,195	6,353	6,236	9,701
3	RTO, Karachi - II	4,018	4,080	6,565	6,838	7,940
4	RTO, Peshawar	13,088	11,592	13,314	13,767	28,598
5	RTO, Rawalpindi	31,352	35,532	326	1,619	36,762
6	CTO, Lahore	33,592	47,482	80,590	42,415	60,229
7	RTO, Lahore	9,468	9,488	10,625	12,016	17,232
8	RTO, Gujranwala	11,751	12,802	15,999	5,981	5,438
9	RTO, Faisalabad	7,370	1,488	28,262	21,173	12,563
10	RTO, Multan	11,010	7,774	29,652	12,701	4,154
11	RTO, Hyderabad	4,589	4,613	9,716	3,930	3,638
12	RTO, Quetta	13,718	5,958	4,238	4,994	5,094
13	LTO, Karachi	227,789	207,381	196,275	306,529	332,936
14	MTO, Karachi	27,302	22,769	29,314	39,758	27,031
15	LTO, Lahore	140,401	115,249	131,038	293,308	352,953
16	LTU, Islamabad	118,589	111,500	5,244	139,237	192,295
17	RTO, Islamabad	15,460	17,385	171,910	59,391	(257,747)
18	RTO, Abbottabad	2,629	2,488	3,247	2,547	6,537
19	RTO, Sialkot	1,519	1,296	1,157	1,336	1,671
20	RTO, Sukkur	1,451	1,586	5,020	977	539
21	RTO, Sargodha	4,326	4,119	5,198	2,848	4,373
22	RTO, Bahawalpur	3,278	2,608	4,942	3,893	1,122
23	RTO, Sahiwal	378	403	1,417	817	1,113
24	LTO Multan	-	-	-	35,390	96,307
25	CTO Islamabad	-	-	-	5,733	16,669
	Sales Tax on value addition at import stage	32,066	22,685	34,228	30,839	-
	Sub Total (B)	731,477	669,939	813,126	1,076,997	997,845
TOTAL (A + B)		1,555,810	1,476,463	1,689,477	2,196,655	2,591,434

Table - 14
COLLECTORATE WISE PERCENTAGE SHARE OF SALES TAX
(IMPORTS AND DOMESTIC)

		(Rs. Millions)				
S. NO.	MCC / RTOs / LTUs	2017-18	2018-19	2019-20	2020-21	2022-23
A. Sales Tax on Imports						
Model Customs Collectorate						
1	Karachi (West)	6.7	6.3	5.4	6.5	15.7
2	Preventive	5.9	5.2	3.7	3.2	0.8
3	Port Qasim	17.9	20.1	21.6	20.6	26.0
4	Exports	0.0	0.0	0.0	0.0	-
5	SAPT	-	-	-	-	2.1
6	Exports (Port Qasim)	0.0	0.0	0.0	0.0	0.0
7	Karachi (East)	12.6	13.4	12.5	13.5	9.0
8	JIAP	-	0.3	1.0	0.9	0.5
	Karachi-Custom House(1 to 8)	43.1	45.0	44.3	44.6	54.2
9	Lahore (Appr)	3.1	2.7	2.3	1.6	0.9
10	Lahore (Prev)	1.3	1.6	0.2	0.0	-
11	Peshawar (Appr)	0.5	0.5	0.4	0.6	1.5
12	Peshawar (Prev)	-	0.0	0.0	0.0	-
13	Islamabad	0.6	0.8	0.8	0.5	0.5
14	Sambrial	0.0	0.0	0.0	0.0	0.0
15	Faisalabad	1.0	1.2	0.2	0.1	0.2
16	Multan	1.9	1.5	1.1	0.8	0.0
17	Hyderabad	0.7	0.4	0.3	0.3	0.0
18	Gwader	0.1	0.2	0.4	0.0	0.5
19	Quetta (Appr)	0.6	0.7	0.6	1.5	1.3
20	Quetta (Prev)	-	0.0	0.0	0.0	-
21	Gilgit-Balistan	0.1	0.1	0.2	0.0	0.1
22	Lahore, AIIA	-	-	1.0	1.0	-
	Unassigned by ADC	-	-	-	-	0.5
	Sub Total (9 to 22)	9.9	9.6	7.6	6.4	5.5
	10% Sales Tax VAT (a+b)	-	-	-	-	1.7
A.	MCC, Appr. West, Karachi	-	-	-	-	1.5
B.	MCC, Port Qasim, Karachi	-	-	-	-	0.2
	Sub Total (A)	53.0	54.6	51.9	51.0	61.5
B. Sales Tax on Domestic						
1	CTO, Karachi	0.7	0.9	1.1	1.0	1.2
2	RTO, Karachi - I	0.3	0.4	0.4	0.3	0.4
3	RTO, Karachi - II	0.3	0.3	0.4	0.3	0.3
4	RTO, Peshawar	0.8	0.8	0.8	0.6	1.1
5	RTO, Rawalpindi	2.0	2.4	0.0	0.1	1.4
6	CTO, Lahore	2.2	3.2	4.8	1.9	2.3
7	RTO, Lahore	0.6	0.6	0.6	0.5	0.7
8	RTO, Gujranwala	0.8	0.9	0.9	0.3	0.2
9	RTO, Faisalabad	0.5	0.1	1.7	1.0	0.5
10	RTO, Multan	0.7	0.5	1.8	0.6	0.2
11	RTO, Hyderabad	0.3	0.3	0.6	0.2	0.1
12	RTO, Quetta	0.9	0.4	0.3	0.2	0.2
13	LTO, Karachi	14.6	14.0	11.6	14.0	12.8
14	MTO, Karachi	1.8	1.5	1.7	1.8	1.0
15	LTO, Lahore	9.0	7.8	7.8	13.4	13.6
16	LTU, Islamabad	7.6	7.6	0.3	6.3	7.4
17	RTO, Islamabad	1.0	1.2	10.2	2.7	(9.9)
18	RTO, Abbottabad	0.2	0.2	0.2	0.1	0.3
19	RTO, Sialkot	0.1	0.1	0.1	0.1	0.1
20	RTO, Sukkur	0.1	0.1	0.3	0.0	0.0
21	RTO, Sargodha	0.3	0.3	0.3	0.1	0.2
22	RTO, Bahawalpur	0.2	0.2	0.3	0.2	0.0
23	RTO, Sahiwal	0.0	0.0	0.1	0.0	0.0
24	LTO, Multan	-	-	-	1.6	3.7
25	CTO, Islamabad	-	-	-	0.3	0.6
	Sales Tax on value addition at import stage	2.1	1.5	2.0	1.4	-
	Sub Total (B)	47.0	45.4	48.1	49.0	38.5
TOTAL (A + B)		100.0	100.0	100.0	100.0	100.0

Table - 15
Commodity-Wise Gross Collection of Sales Tax Domestic
(Domestic Goods)

All Pakistan		(Rs. in million)				
S.No.	COMMODITY	2018-19	2019-20	2020-21	2021-22	2022-23
1	LIVE POULTRY	4.382	33.892	61.111	143.524	237.276
2	MEAT OF BOVINE ANIMALS,FROZEN	-	0.010	0.004	1.393	0.359
3	MEAT OF SHEEP,GOAT FRESH,CHILLED,FROZEN	1.014	0.170	0.611	3.546	1.999
4	LIVE FISH	0.222	0.025	0.108	0.461	0.168
5	DAIRY PRODUCE,EGGS,NATURAL HONEY ETC	649.968	369.801	664.290	908.832	1,081.578
6	MILK AND CREAM	1,940.923	1,861.323	3,814.813	985.402	1,219.491
7	MILK CREAM	1.037	17.608	22.142	20.814	23.648
8	DRY MILK (MILK POWDER)	16.775	13.330	17.727	8.478	5.079
9	YOGURT(RAITA)	13.431	14.792	17.468	24.927	22.545
10	VEGETABLE GHEE	222.479	3,721.430	4,799.357	6,161.894	8,175.032
11	CHEESE	154.070	225.718	309.195	351.303	638.856
12	HATCHING EGGS	10.141	209.920	394.169	886.621	1,976.187
13	BONE CRUSHING	0.166	-	0.105	0.077	0.046
14	POTATOES FRESH OR CHILLED	0.009	0.002	0.032	-	-
15	FRUIT,NUTS,PEEL OF FRUIT OR MELON(EDIBLE)	40.563	21.752	40.110	57.056	488.967
16	COCONUT	6.557	3.268	2.824	2.957	2.051
17	DATES	0.800	-	0.156	-	1.320
18	MIXTURES OF NUTS OR DRIED FRUITS	1.062	0.187	0.147	-	0.010
19	SPICES	35.822	35.151	32.129	15.007	17.800
20	SEED BUSINESS	1.740	0.392	0.044	7.339	4.082
21	TEA	12,717.714	10,550.743	12,416.335	12,297.418	17,340.501
22	RICE	39.883	213.696	208.142	301.382	224.678
23	RICE HUSKING	4.185	0.628	2.234	1.633	0.196
24	GRAIN SORGHUM / WHEAT	0.915	1.068	2.103	1.215	0.644
25	CORN SYRUPS	-	0.049	-	-	0.230
26	WHEAT/MESLIN FLOUR	0.052	0.037	0.176	-	-
27	MAIZE PRODUCTS	21.774	19.233	21.092	22.396	29.258
28	CEREAL PRODUCTS	23.716	38.476	20.873	12.616	16.833
29	MAIZE STARCHES	17.395	9.917	11.523	19.171	21.902
30	COTTON SEEDS	7.421	98.324	2.360	9.293	2.412
31	CASTOR OIL SEEDS	7.578	38.905	95.765	89.115	166.395
32	FLOWER SEEDS	0.184	-	0.015	-	-
33	PULSES ETC	5.097	2.401	3.437	5.135	5.019
34	LAC,GUMS,RESINS(NATURAL)	22.242	3.140	0.999	1.269	1.981
35	OPIUM	0.160	0.837	48.164	86.082	25.476
36	GUAR GUMS	157.916	158.077	171.832	243.456	601.456
37	COTTON LINTERS	25.629	387.161	303.765	384.320	452.509
38	BETEL LEAVE	46.922	47.261	46.249	35.538	31.467
39	GASES & ACIDS	56.888	46.732	39.197	52.589	57.437
40	VEGETABLE OIL	77.073	2,708.687	4,465.524	5,319.366	6,039.244
41	POULTRY FAT (RENDERED/SOLVENT EXTRACTED)	0.029	0.061	2.301	0.992	0.081
42	OLIVE OIL AND ITS FRACTIONS	1.178	16.133	29.423	41.333	44.867
43	PALM OIL	1.655	0.979	0.235	0.857	0.670
44	CORN OIL	0.004	-	-	-	-
45	VEGETABLE OILS OTHER THAN EDIBLE OIL	18.121	206.560	491.041	533.421	574.258
46	STEARIC ACID	-	0.118	0.016	-	-
47	ACID OIL	398.511	1,192.055	1,260.445	1,145.432	1,331.569
48	GLYCERINE	83.627	74.100	62.047	40.428	78.273
49	SOAP STOCKS	438.897	757.070	1,094.262	1,127.311	1,367.020
50	SAUSAGES	0.060	2.667	8.082	18.188	30.277
51	SUGAR	24,890.371	38,125.375	57,766.415	65,448.514	76,431.058
52	LIQUID GLUCOSE,GLUCOSE	3,605.140	3,586.054	4,141.776	4,923.636	8,412.734
53	MOLASSES	0.509	-	0.002	0.047	0.080
54	PRESS MUD	0.009	-	-	0.009	0.000
55	SWEETS	146.072	144.028	168.045	378.197	408.387
56	BUBBLE GUM	0.059	0.094	0.086	0.212	0.365
57	FAREX	3.392	1.368	3.436	2.626	3.967
58	FARLAC	8.385	38.808	50.830	67.955	159.174
59	MACORONI	5.474	6.830	7.780	9.255	20.800
60	BISCUITS	4,207.112	5,524.328	6,750.478	6,074.479	9,498.123
61	CONFECTIONERY & BAKERY PRODUCTS	3,651.175	3,271.320	4,077.233	3,259.619	4,457.443
62	FRUITS & VEGETABLES PRESERVED	119.752	314.045	394.657	163.774	15.801

All Pakistan

(Rs. in million)

S.No.	COMMODITY	2018-19	2019-20	2020-21	2021-22	2022-23
63	MANGO PULP	-	-	-	0.001	-
64	PICKLE IN OIL	1,917.563	1,879.395	2,175.672	2,074.760	1,925.176
65	PICKLE IN VINEGAR	126.015	181.497	147.629	151.352	252.043
66	PRESERVED FOOD	2.620	49.533	227.062	95.482	80.523
67	POTATO CHIPS	21.896	21.575	20.702	24.635	53.217
68	PAN MASALA	13.220	6.845	7.001	9.064	19.587
69	SAUNF SUPARI	22.415	23.950	25.834	24.475	24.176
70	SWEETENED SUPARI	189.847	192.336	144.582	217.375	236.164
71	JAMS & JELLIES	19.390	21.375	28.307	29.682	33.250
72	FRUIT OR VEGETABLE JUICES	1,622.957	1,916.407	1,887.135	1,967.709	1,847.379
73	SYRUPS & SQUASHES	1,936.817	2,236.438	1,780.500	2,293.744	2,867.618
74	FOOD PRODUCTS	5,308.281	6,165.259	7,321.577	7,468.502	10,077.110
75	COFFEE/CHICORY	6.447	10.387	7.231	9.335	7.208
76	YEAST	43.613	33.659	55.863	60.089	148.398
77	TOMATO KETCHUP	-	0.088	-	-	-
78	ICE CREAM	161.896	201.584	181.671	242.800	227.305
79	CUSTARD POWDER	0.308	0.276	-	-	-
80	SWEETEX	68.434	22.437	43.257	50.137	151.067
81	CONCENTRATES USED IN BEVERAGES/FOODS	7,314.001	6,131.078	10,984.801	10,768.687	16,434.521
82	MINERAL WATER	120.229	132.847	78.703	174.264	188.449
83	ICE	-	-	0.013	0.093	-
84	AERATED WATERS/BEVERAGES	11,965.029	12,722.184	14,606.937	16,100.833	18,345.873
85	SPIRITS	0.506	0.391	0.236	0.131	0.024
86	LIQUEURS	196.896	179.822	192.457	231.274	255.220
87	BEET PULP	0.360	0.578	0.831	0.741	0.582
88	BAGGASSE	-	0.019	-	-	-
89	OIL CAKE	10.670	192.608	358.679	468.347	1,015.696
90	OIL DIRTS	3.565	192.089	128.496	159.289	276.380
91	COTTON SEED OIL	156.368	1,372.223	846.674	778.543	1,481.730
92	EXTRACTION OF OIL FROM RICE BRAN(POWDER)	0.001	18.402	11.075	26.242	63.746
93	ANIMAL FEED (OTHER THAN POULTRY FEED)	6.720	20.137	28.175	35.318	18.650
94	POULTRY FEED	9.584	8.860	6.866	10.865	23.109
95	CIGARETTES	23,108.515	23,230.256	27,922.659	31,407.068	36,925.547
96	SMOKING TOBACCO	1.913	6.173	7.424	11.932	9.461
97	TOBACCO EXTRACTS & ESSENCES	2.391	2.847	4.649	13.002	17.509
98	MINERAL PRODUCTS	20.633	13.702	24.374	30.538	65.024
99	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	93.093	95.501	113.832	333.239	438.663
100	SULPHUR	30.609	25.829	22.234	20.955	34.009
101	SAND (SALICA SAND)	2.902	2.134	2.239	0.662	0.597
102	SULPHATE/CLAY/GYPSUM	23.816	31.621	30.293	23.691	35.644
103	FIRE CLAY	0.143	0.169	0.251	0.256	1.328
104	CALCIUM PHOSPHATE	1.060	0.003	0.038	4.279	19.235
105	BARYTE POWDER	107.947	109.614	47.567	85.920	68.167
106	ARTIFICIAL MARBLE SLAB	87.637	40.667	51.725	54.191	75.615
107	MARBLE HANDICRAFTS	-	0.062	0.248	0.146	0.208
108	GRANITE	0.891	0.442	0.497	1.269	0.389
109	STONE POWDER	37.281	24.627	24.297	30.415	24.056
110	PEBBLES, GRAVEL, BROKEN OR CRUSHED STONE	0.002	-	-	-	-
111	GYPSUM POWDER	28.031	15.716	11.917	14.962	14.757
112	PLASTER OF PARIS	1.719	2.074	2.529	2.060	2.065
113	CALCAREOUS STONE ETC FOR CEMENT MANUF	-	-	0.050	-	-
114	LIME	46.462	32.157	54.998	60.565	92.259
115	CEMENT	21,822.130	21,206.231	37,271.880	35,925.012	41,761.605
116	CEMENT (OTHER CEMENT, OTHER, CLINKERS)	6.410	5.200	6.481	5.429	1.227
117	EARTH COLOURS	13.986	30.570	49.439	53.335	48.013
118	CHROMIUM CORES AND CONCENTRATES	0.011	0.005	-	0.002	0.005
119	NON FERROUS METAL PRODUCT (ASH & RESIDUES)	11.395	8.585	6.642	1.401	1.531
120	POL PRODUCTS	100,027.732	97,674.585	119,186.086	19,983.203	54,443.188
121	COAL MINES	1,475.526	6,189.641	7,432.935	7,814.177	13,486.483
122	BRIQUETTES (COAL)	161.291	50.664	35.136	52.502	76.063
123	HARD COKES	0.006	0.070	-	-	0.043
124	COAL TAR	0.082	-	-	-	-
125	CRUDE OIL	474.170	509.320	379.395	411.468	710.062
126	LUBRICATING OILS & OIL ADDITIVES	31,660.238	30,607.596	31,732.636	8,143.676	4,447.417
127	PETROLEUM OILS & LUBRICANTS (NOS)	83,357.119	80,860.840	115,707.297	87,029.059	97,412.326
128	PROCESS OIL	28.953	26.162	33.640	48.178	74.934

S.No.	COMMODITY	2018-19	2019-20	2020-21	2021-22	2022-23
129	KEROSENE OIL	1.590	0.389	1.384	0.963	1.335
130	FURNACE OIL	1.862	2.713	3.138	4.908	2.706
131	PET GREASE	23.383	19.506	21.141	25.200	35.927
132	LIQUIFIED PETROLEUM GAS (LPG)	9,264.935	8,841.805	7,898.835	7,856.415	9,756.764
133	NATURAL GAS	28,374.482	26,123.799	26,403.627	37,058.086	47,695.551
134	SLACK WAX	0.103	0.248	0.303	0.019	0.346
135	WAX	4.118	3.743	3.148	3.600	3.618
136	BITUMENS/COKES (PETROLEUM)	1.085	1.462	2.967	1.196	2.487
137	BITUMEN NATURAL	0.136	0.077	0.141	0.385	0.434
138	ASPHALT	22.349	17.057	18.913	10.897	10.589
139	ELECTRICAL ENERGY	53,820.193	95,677.188	131,032.156	149,536.116	223,218.553
140	CHEMICALS INORGANIC/INDUSTRIAL GASES	1,231.695	1,569.838	3,052.095	1,770.594	2,958.858
141	CHLORINE	-	-	0.009	0.012	0.003
142	CARBON BLACK	53.971	28.142	141.175	132.478	246.365
143	OTHER RARE GASES	0.126	0.009	0.050	-	-
144	HYDROGEN GAS	0.721	197.854	252.052	239.886	471.807
145	OXYGEN GAS	72.520	46.835	145.257	294.448	229.692
146	ACID(OTHERS)	1,798.190	1,268.214	868.811	1,327.455	3,873.857
147	HYDROCHLORIC ACID	0.219	0.064	0.013	0.069	-
148	SULPHURIC ACID	11.765	13.192	12.343	28.118	78.301
149	NITRIC ACID,SULPHO-NITRIC ACID	0.057	0.191	0.088	0.160	0.144
150	CARBON DIOXIDE GAS(CO2)	6.489	32.855	46.485	62.805	78.488
151	CAUSTIC SODA	874.901	929.087	1,682.189	755.351	1,722.680
152	ZINC OXIDE	8.272	6.013	4.178	7.758	8.169
153	LEAD OXIDE	0.040	0.206	-	-	0.009
154	SODIUM HYPOCHLORITE	0.001	-	0.016	0.007	0.000
155	SODIUM SULPHIDE	6.493	6.588	40.112	41.391	17.406
156	SODIUM HYDROSULPHATE	-	-	0.005	-	-
157	ALUMINIUM SULPHATE	1.351	1.112	1.048	1.154	0.697
158	SODA ASH	196.107	546.322	761.693	615.620	562.972
159	CALCIUM CARBONATE	20.472	11.022	10.193	14.041	27.717
160	SODIUM SILICATE	133.099	187.787	261.664	251.729	227.208
161	ALUMINATES	0.088	0.071	0.005	0.123	0.338
162	OTHER SALTS OF INORGANIC ACIDS	242.183	158.224	158.200	284.919	393.553
163	HYDROGEN PEROXIDE	6.609	146.496	194.478	131.592	411.767
164	CALCIUM CARBIDE	-	-	-	0.300	-
165	DISTILLED WATER/DISTILLERY PRODUCTS	0.477	0.460	0.617	1.172	3.784
166	CHEMICALS ORGANIC	1,087.811	1,753.162	2,244.736	2,624.483	3,398.958
167	ALCOHOL	2,011.587	1,698.512	1,424.440	1,660.456	1,727.598
168	PHENOL	0.402	0.530	0.661	0.501	0.455
169	FORMALDEHYDE & PARAFORMALDEHYDE	83.372	33.180	50.100	44.586	24.687
170	UREA FORMALDEHYDE	414.580	387.263	563.480	645.295	862.732
171	ACETIC ACID	-	0.010	0.003	-	5.575
172	CHOLINE & ITS SALTS,LECITHINS	2.605	2.512	2.251	2.633	2.727
173	MELAMINE	1.889	0.774	1.743	2.792	5.681
174	PHARMACEUTICAL PRODUCTS	504.839	664.279	749.547	1,140.933	4,434.213
175	HUMAN/ANIMAL BLOOD PREP.FOR THERAPUTIC	0.641	0.272	6.000	5.641	2.448
176	VETERINARY MEDICINES	10.050	7.843	2.854	1.675	17.153
177	MEDICINES(CAP,INJ,SYP,TAB,SUSP ETC.)	277.746	333.007	403.239	419.603	1,725.023
178	UNANI MEDICINES	72.003	49.798	69.935	100.582	99.003
179	DEXTROSE & SALINE INFUSION BAGS	0.024	0.175	0.095	0.050	0.004
180	HOMEOPATHIC MEDICINES	-	0.020	0.010	0.005	0.020
181	ABSORBENT COTTON	1.536	8.340	6.835	7.673	17.293
182	WADDING	12.285	6.108	20.978	14.883	32.201
183	DENTAL CEMENTS & OTHER DENTAL FILLINGS	2.342	1.733	2.083	2.552	5.767
184	FERTILIZERS/UREA	58.241	373.410	19.342	23.353	82.853
185	FERTILIZERS (OTHER THAN UREA)	99.802	25.716	20.758	64.351	43.291
186	DYES & COLOURS	37.459	314.351	418.677	389.693	409.467
187	DYEING OF HOISERY CLOTH	27.661	95.309	128.225	143.936	429.245
188	DYEING EXTRACTS	0.764	22.805	28.809	32.629	34.006
189	SYNTHETIC ORGANIC DYES	35.955	295.982	219.290	270.722	247.492
190	COLOURING MATERIAL(OTHER)	11.653	21.508	39.260	25.265	38.399
191	FOOD COLOURS	2.014	1.720	0.811	2.804	3.477
192	PIGMENTS &PREP.BASED ON TITANIUM DIOXIDE	0.399	1.180	0.528	1.349	1.254
193	PREPARED PIGMENTS,OPACIFIERS & COLOURS	16.039	13.419	21.577	14.024	14.067
194	PAINT & VARNISHES	3,102.570	2,688.754	4,783.896	5,121.260	6,076.031

All Pakistan

(Rs. in million)

S.No.	COMMODITY	2018-19	2019-20	2020-21	2021-22	2022-23
195	VARNISHES & LACQUERS,DISTEMPERS ETC	137.288	85.803	208.313	196.606	579.635
196	ARTISTS' COLOUR MATERIAL	5.238	6.539	2.005	2.897	5.310
197	PUTTY,RESIN CEMENTS,PAINTER'S FILLINGS	-	0.217	0.413	0.476	0.802
198	PRINTING INKS	687.997	680.337	878.935	888.847	937.323
199	PERFUMERY & COSMETICS	751.963	898.340	1,045.333	1,083.261	2,046.488
200	ESSENCES/ESSENTIAL OILS	78.074	103.465	100.029	103.285	164.503
201	SHAMPOOS	0.028	0.085	0.249	0.622	0.589
202	TOOTHPASTE/TOOTHPOWDER	19.008	31.711	26.817	24.335	157.999
203	TOOTHPASTE	273.274	250.048	256.640	74.979	170.131
204	TOOTH POWDER	7.926	3.902	0.151	0.072	0.003
205	AGARBATTI	50.454	52.718	69.161	76.444	-
206	TOILET SOAP	3,198.581	3,396.829	3,569.399	2,562.661	6,200.737
207	LAUNDRY SOAP	476.934	525.742	741.896	653.436	951.912
208	DETERGENTS	2,882.213	3,461.170	3,652.106	3,819.442	6,745.776
209	BLEACHING POWDER	20.470	26.354	15.989	12.540	28.551
210	BLEACHING LIQUID	4.383	9.417	10.209	6.553	6.019
211	LUBRICATING PREPARATIONS/ANTI RUST OIL	0.787	0.791	2.082	2.611	1.424
212	WAXES OTHER THAN VEGETABLE	-	-	0.010	0.006	-
213	CREAMS & POLISHES FOR FOOTWEAR	1,307.384	1,046.935	1,043.894	1,428.206	1,736.580
214	METAL COATING	1.644	3.802	1.816	1.756	1.639
215	CANDLES	1.500	0.008	-	0.008	0.003
216	GELATINS	27.786	21.901	28.014	34.112	104.952
217	GLUE & SYNTHETIC RESINES ALL SORTS	169.779	231.211	291.096	326.132	537.273
218	EXPLOSIVES	773.366	758.616	582.200	485.665	784.645
219	MATCH BOXES	13.582	4.196	6.515	93.899	317.204
220	X-RAY FILMS	5.363	4.631	5.738	16.382	29.661
221	PHOTOGRAPHIC FILMS IN ROLLS ETC	0.555	1.643	0.974	3.590	3.803
222	PHOTOGRAPHIC PLATES OR FILMS DEVELOPED	473.609	282.562	332.769	97.745	649.892
223	CINEMATOGRAPHIC FILMS	0.005	-	-	0.015	0.480
224	MISCELLANEOUS CHEMICAL PRODUCTS	166.281	315.042	443.773	495.787	614.129
225	ACTIVATED CARBON	2.592	7.867	7.330	5.746	3.469
226	ROSINS	0.985	1.026	2.440	2.056	6.047
227	INSECTICIDES	157.894	142.880	189.088	214.904	305.250
228	PESTICIDES	61.749	56.015	62.056	54.683	34.183
229	FINISHING MATERIAL FOR LEATHER INDUSTRY	0.224	10.188	3.653	11.896	39.828
230	LAMINATION	55.709	64.000	79.198	89.346	117.861
231	WELDING FLUXES/ELECTRODES	147.434	123.285	167.667	100.095	212.155
232	REFRACTORY CEMENTS,MORTARS,CONCRETE ETC	2.177	2.563	3.730	5.053	8.244
233	BRAKE FLUIDS	22.150	20.234	28.001	26.917	19.136
234	MEDICAL DIAGNOSTIC KITS	47.050	47.055	47.764	58.307	112.964
235	WATER PROOFING COMPOUNDS	5.478	2.297	2.334	0.619	1.473
236	PLASTIC PRODUCTS(OTHERS)	2,666.066	2,549.278	3,042.422	3,626.355	4,470.699
237	FIBRE GLASS	39.752	37.443	37.654	43.135	102.366
238	PLASTIC RE-CYCLING	6.428	3.926	6.999	5.621	6.491
239	PLASTIC IN PRIMARY FORM	14.815	13.769	18.319	20.889	16.944
240	PLASTIC OTHER THAN PRIMARY FORM	3.134	3.579	3.891	4.629	5.284
241	SLITTING OF PLASTIC ROLLS INTO SIZE	-	0.012	0.022	0.047	-
242	THERMOSOLE GOODS	3.831	3.004	5.065	6.660	12.531
243	WASTE & SCRAP OF PLASTIC	5.876	14.952	9.751	5.095	1.943
244	THERMOPORE GOODS	21.408	19.760	11.574	10.103	7.258
245	POLYETHYLENE (SP.GRAVITY LESS THAN 0.94)	3.711	14.664	9.348	7.950	7.094
246	POLYVINYL GRANULES	4.415	2.649	7.227	6.405	3.664
247	POLYSTYRENE	177.202	186.697	211.089	418.698	194.239
248	POLYVINYL CHLORIDE	1.841	6.731	8.617	6.085	6.171
249	POLY VINYL ACETATES	4.257	4.352	1.676	0.091	1.407
250	NYLON CHIPS/POLYESTER CHIPS	1,883.986	171.894	2,003.202	1,374.644	1,093.429
251	POLYESTER ZIPS	1.279	3.749	5.107	7.298	5.374
252	POWDER COATING (PLASTIC)	184.836	133.888	143.316	84.163	251.061
253	ALKYD RESIN	12.379	12.894	14.574	16.731	18.818
254	AMINO/ PHENOLIC RESIN	5.048	7.602	10.843	9.522	21.928
255	RESIN MATERIAL(OTHER)	1,560.693	492.509	2,351.573	4,001.263	3,873.909
256	NATURAL POLYMERS	0.029	0.549	0.653	0.230	5.101
257	WASTE OF PLASTIC	2.010	16.853	3.217	0.020	4.332
258	MONOFILAMENT GUTS	1.024	1.046	1.686	2.296	2.055
259	PVC PIPES	276.200	315.604	524.785	605.377	589.510
260	FORMICA	33.831	26.703	66.371	77.039	206.463

All Pakistan

(Rs. in million)

S.No.	COMMODITY	2018-19	2019-20	2020-21	2021-22	2022-23
261	PLASTIC MATS	8.573	11.369	17.198	19.702	23.140
262	PVC TILES	1.755	3.696	1.782	0.697	2.452
263	ADHESIVE/ADHESIVE TAPES	97.046	96.200	108.708	135.409	144.980
264	SPANGLES(RAW METER.SPANGLES PREPARED)	-	-	0.001	0.055	0.019
265	PLASTIC SHEETS & OTHER ARTICLES	117.002	177.227	221.468	366.004	324.810
266	PLASTIC PRINTING	15.581	20.110	24.206	27.882	23.993
267	PLASTIC CARBON FILM	75.531	78.776	155.106	166.232	267.511
268	PLATES,SHEETS,FILMS ETC OF POLYETHYLENE	1.119	0.551	0.581	0.787	0.579
269	PLASTIC METAL FILM	119.145	204.946	120.776	153.061	206.129
270	SANITARY WARE OF PLASTIC	0.826	-	0.003	0.038	-
271	PLASTIC TABULAR FILM	15.663	14.603	9.687	8.427	9.237
272	POLYPROPYLENE BAGS	811.065	811.941	973.220	976.743	1,270.343
273	PVC BOTTLES	73.618	70.411	82.850	67.488	91.709
274	TABLE,KITCHEN WARE OF PLASTIC	1.099	0.259	1.230	1.923	0.574
275	WATER COOLERS (PLASTIC)	0.647	0.561	0.900	0.701	0.676
276	PLASTIC CROCKERY	20.770	21.125	22.589	28.071	27.823
277	PVC DOORS & WINDOWS	0.022	0.018	0.065	0.020	0.003
278	HPVC DOORS AND WINDOWS	8.702	5.087	9.094	9.110	11.162
279	PVC AND ALLIED PRODUCTS	118.945	88.474	95.751	110.432	80.334
280	COAT HANGERS PLASTIC	8.646	10.907	11.306	17.560	7.942
281	PLASTIC ROPES	1.454	1.715	3.305	3.037	3.263
282	SURGICAL GLOVES	1.435	1.522	1.474	12.782	26.001
283	RUBBER GOODS	343.395	784.710	801.755	647.929	936.476
284	TYRES & TUBES	759.064	731.852	1,176.185	887.517	1,402.592
285	TYRES RETREADING	4.786	2.306	2.769	2.294	2.366
286	OTHER RUBBER GOODS	12.557	14.503	14.511	17.780	21.346
287	RAW RUBBER	-	-	0.028	-	-
288	LATEX	0.701	3.091	2.229	1.219	1.539
289	RUBBER SCRAP	0.016	0.083	0.053	0.061	0.002
290	RUBBER COMPOUNDS	0.016	0.021	0.276	0.129	0.145
291	VULCANISED RUBBER THREAD AND CORD	3.440	61.795	76.813	161.214	82.098
292	CARPET UNDERLAY	0.755	0.465	0.691	0.916	0.817
293	CONVEYOR BELTS OF VULCANISED RUBBER	24.000	19.223	31.817	30.058	26.915
294	TYRES & TUBES (MOTOR/RACING CAR S/WAGON)	4.606	2.388	1.516	3.383	2.577
295	TYRES & TUBES (M/CYCLE,SCOOTER,RICKSHAW)	30.709	86.035	163.509	162.006	167.299
296	TYRES & TUBES (BICYCLES)	42.532	17.038	17.849	14.822	24.861
297	RUBBER APPAREL	16.512	45.637	55.020	19.851	48.230
298	GASKETS,WASHERS & OTHER SEALS	1.003	1.219	0.685	2.042	0.727
299	PRINTING BLANKETS	16.636	16.258	9.123	3.696	0.640
300	HIDES & SKINS	0.005	0.105	-	0.005	0.086
301	TANNED LEATHER OF SHEEP/LAMB SKIN	0.495	4.354	2.717	2.719	3.712
302	TANNED LEATHER OF GOAT/KID SKIN	0.033	0.126	1.082	1.173	1.855
303	LEATHER TANNED OF OTHER ANIMALS	9.249	54.310	62.520	64.157	64.668
304	LEATHER (PATENT/LAMINATED/METALLIZED)	1.498	0.962	0.519	0.350	1.321
305	ARTIFICIAL LEATHER & REXINE	64.230	593.464	969.108	1,104.767	1,326.741
306	SADDLERY GOODS	0.418	-	-	0.267	0.026
307	SUITCASES,TRUNKS,BRIEF CASES ETC	6.013	4.345	3.068	2.010	1.033
308	CLOTH ARTICLES ACCESSORIES OF LEATHER	29.039	69.280	116.999	121.527	155.637
309	LEATHER GARMENTS	14.312	33.056	34.125	39.499	54.014
310	LEATHER GLOVES	1.716	1.386	1.004	2.615	3.531
311	LEATHER ARTICLES	65.481	58.646	81.944	64.360	69.798
312	SANITARY FITTINGS	96.662	64.890	64.754	35.865	76.836
313	TIMBER WOOD	229.191	187.010	160.816	117.827	98.284
314	WOOD LOG	6.918	4.904	7.514	12.395	8.020
315	WOOD CHARCOAL	-	0.348	0.413	-	0.429
316	WOOD IN THE ROUGH	0.914	1.610	0.650	0.342	0.590
317	CHIP BOARD	446.587	552.581	1,030.924	1,100.517	821.176
318	FABRIC BOARDS	7.789	30.630	55.301	42.599	17.742
319	HARD BOARDS	22.065	15.810	21.828	21.317	21.461
320	PLYWOOD	55.343	44.081	94.064	64.562	68.284
321	LAMINATED WOOD	5.968	5.217	4.955	5.289	6.913
322	BOXES,WOOD	0.278	0.463	0.967	0.016	0.060
323	WOOD PENAL	102.581	41.012	33.803	15.827	12.081
324	FLUSH DOORS	3.127	2.127	2.972	4.655	3.520
325	TABLEWARE,KITCHEN WARE OF WOOD	5.800	5.085	3.518	3.396	2.727
326	BOBBINS OF WOOD	0.045	-	0.065	0.089	0.021

S.No.	COMMODITY	2018-19	2019-20	2020-21	2021-22	2022-23
327	PAPER PULP/WASTE & SCRAP OF PAPER & P.BD	17.046	43.691	46.383	47.649	35.650
328	PAPER PRODUCTS	1,680.697	1,986.173	3,460.949	2,140.541	2,624.767
329	NEWS PRINT	0.094	-	-	0.078	0.238
330	WOOD FREE WRITING PAPER	88.192	71.821	36.389	55.386	95.719
331	CONVERTOR PAPER CHEESE	2.589	1.815	2.672	3.512	4.844
332	PAPER & PAPERBOARD (HAND-MADE)	29.932	27.925	35.999	28.467	33.848
333	TISSUE PAPERS	52.581	40.710	49.264	49.631	61.232
334	WRAPPERS	0.043	0.252	0.199	0.181	0.192
335	PAPER ROLL/SHEET	5.972	5.320	6.887	1.913	1.437
336	STRAW BOARD	32.168	22.628	28.088	39.774	30.209
337	CORROGATED & SOLID BOARDS	42.787	48.329	65.243	80.443	91.760
338	PAPER & PAPERBOARD	2,840.482	2,950.527	2,707.018	2,256.557	3,076.535
339	WAX PAPERS,GUMMED TAPE,FILTER PAPER	4.561	3.442	5.168	3.056	2.530
340	GUM TAPES	1.216	1.614	2.047	2.580	3.215
341	PAPER & PAPERBOARD COATED/IMPREGNATED	7.817	7.995	11.387	23.302	9.869
342	LAMINATED BOARD	55.878	49.100	51.805	60.341	47.598
343	CARBON PAPER	41.515	40.161	55.916	44.476	45.014
344	STATIONERY	260.067	190.423	188.870	278.013	324.402
345	ENVELOPES	2.451	3.008	4.060	4.776	5.048
346	PAPER & PAPERBOARD CONVERTERS	30.049	31.645	36.197	46.490	58.447
347	CORRUGATED PACKAGES,CARTONS,BOXES ETC	840.884	848.878	1,081.018	1,300.532	1,889.007
348	PAPER SACKS	193.698	168.822	263.037	321.050	463.841
349	ACCOUNT BOOKS & REGISTERS	2.322	1.977	1.702	1.157	4.151
350	DIARIES	0.150	0.088	0.246	0.088	0.180
351	COMPUTER STATIONERY	43.230	23.314	46.839	37.743	52.355
352	STICKER LABELS	256.961	268.647	263.563	271.640	347.028
353	PAPER CONES,BOBBINS ETC	106.296	103.033	133.528	150.858	149.878
354	BOOKS	5.833	3.744	5.012	6.709	5.860
355	GREETING/POST CARDS	0.702	0.128	0.287	0.288	0.245
356	CALANDER OF PAPER & PAPERBOARD	20.877	19.863	14.686	28.029	18.978
357	SILK YARN	6.801	236.538	308.980	426.335	184.064
358	WOVEN FABRICS OF SILK OR OF SILK WASTE	1.240	10.200	11.161	11.322	9.359
359	RAW WOOL	0.353	2.008	2.891	2.946	7.070
360	WOOL RAW	0.337	0.532	0.317	0.378	0.127
361	WOOLEN YARN	84.852	115.711	105.962	228.655	88.080
362	KNITTING YARN	7.472	59.031	84.212	105.128	102.142
363	WOVEN FABRICS OF WOOL/FINE ANIMAL HAIR	68.807	281.357	407.293	435.734	308.648
364	PROCESSED FABRICS	669.611	2,544.680	3,341.926	5,320.640	7,192.887
365	PROCESSED COTTON CLOTH	25.600	75.220	117.214	115.038	101.336
366	COTTON NOT CARDED OR COMBED (GINNED)	215.299	6,035.552	78.031	303.847	415.573
367	SOFT COTTON WASTES	51.885	1,501.614	2,301.402	3,296.728	3,291.763
368	HARD WASTES	2.407	3.106	5.304	8.568	12.359
369	COTTON CARDED OR COMBED	1.524	12.381	11.199	3.733	2.915
370	COTTON SEWING THREAD	25.018	528.112	739.297	837.361	875.091
371	COTTON YARN	506.638	27,821.459	46,732.069	63,065.401	46,752.046
372	POWER LOOMS(GREY/TICKEN CLOTH)	214.141	1,598.978	2,535.961	3,031.911	3,329.041
373	SIZING OF YARN FOR WEAVING (FOR LOOMS)	51.376	293.088	419.699	509.311	502.683
374	COTTON FABRICS	100.547	992.439	1,236.471	1,781.322	1,910.135
375	COTTON DYEING	7.435	47.129	99.292	99.244	88.622
376	DENIM FABRICS	3.284	718.331	1,083.912	1,084.076	734.728
377	CLOTH ARTICLES	74.646	169.323	231.742	271.251	236.646
378	WATER PROOF CANVAS FLOCKING CLOTH	2.590	1.362	0.567	1.618	0.409
379	FLAX CLOTH	0.014	3.220	2.165	0.979	1.175
380	JUTE PRODUCTS	236.969	245.893	289.269	195.391	294.067
381	ACETATE YARN	0.018	4.060	7.958	9.053	3.907
382	POLYESTER FILAMENT YARN	26.535	114.744	102.816	97.645	55.790
383	TEXTURED YARN	-	6.381	3.705	8.149	4.244
384	VISCOSE YARN	-	-	-	0.008	0.010
385	MONOFILAMENT YARN	-	-	0.005	-	-
386	SYNTHETIC FILMENT YARN	2.200	4.793	3.980	2.611	3.581
387	WOVEN FABRICS OF SYNTHETIC FILAMENT YARN	7.790	204.447	70.045	38.426	20.468
388	ACRYLIC TOPS	18.591	13.259	6.181	5.174	4.431
389	ACRYLIC YARN	0.512	31.664	69.430	53.952	52.397
390	POLYESTER STAPLE FIBRE	24.775	898.042	4,154.026	5,907.703	5,672.307
391	M.M.YARN SOFT WASTE	8.311	68.564	187.772	144.555	145.897
392	M.M.YARN HARD WASTE	1.507	1.993	5.878	34.259	64.226

All Pakistan

(Rs. in million)

S.No.	COMMODITY	2018-19	2019-20	2020-21	2021-22	2022-23
393	POLYSTER TOPS	-	0.761	0.687	0.003	-
394	SEWING THREAD OF MAN MADE STAPPLE FIBRE	1.495	87.581	141.009	141.458	93.737
395	MAN MADE FIBRES & YARN	633.078	2,141.899	4,047.403	3,627.077	3,306.257
396	WOVEN FABRICS OF SYNTHETIC STAPLE FIBRE	1.623	1.991	2.480	8.446	42.227
397	METAL PRODUCTS SHEETS	48.154	39.196	45.428	58.311	38.277
398	METALLISED PRODUCTS	93.577	90.587	107.242	142.562	171.535
399	SNAPIES	-	1.221	10.821	6.881	4.293
400	SANITARY NAPKINS	94.232	138.792	133.581	68.916	41.023
401	CIGARETTE FILTER RODS	19.153	1.255	3.844	4.714	8.415
402	RUBBER THREAD/CORD TEX.COVERED (ELASTIC)	4.440	9.035	18.463	19.051	15.814
403	METALLISED YARN	1.684	5.524	13.664	12.054	14.418
404	SISAL ROPES	2.095	1.415	2.143	0.657	0.026
405	CARPETS WOOLLEN (MACHINE MADE)	67.888	43.971	56.342	95.461	143.969
406	CARPETS SYNTHETIC (MACHINE MADE)	57.225	93.404	122.047	140.907	153.180
407	CARPETS TUFTED (HAND KNITTED)	64.121	48.598	55.869	62.892	61.076
408	MATS & RUGS	0.071	12.543	15.037	8.509	8.200
409	TAILORING MATERIAL	6.574	16.550	16.684	23.455	28.248
410	VELVET	-	0.849	1.445	3.462	2.126
411	TERRY FABRICS	14.515	249.415	350.625	372.778	296.191
412	NARROW WOVEN FABRICS	0.036	2.638	5.697	6.081	2.900
413	LABELS,BADGES OF TEXTILE	125.176	264.882	354.742	482.883	355.419
414	LACES & BRAIDS	8.710	59.289	82.332	72.028	71.377
415	ZARI	0.083	0.041	0.437	0.226	0.243
416	EMBROIDERY	63.871	215.579	267.791	347.191	375.011
417	QUILT	14.966	534.092	692.756	816.361	403.691
418	TEXTILE PRODUCTS	848.131	3,013.992	4,236.266	5,488.758	4,688.436
419	BUCKRAMS	0.764	7.077	8.621	10.367	18.565
420	TRACING CLOTH	-	0.698	2.549	1.998	0.863
421	ADHESIVE TAPE OF RUBBERISED TEXTILE	-	4.918	7.697	6.229	6.076
422	TEXTILE FABRICS OTHERWISE IMPREGNATED	40.298	432.454	608.498	898.204	806.302
423	GAS MANTLES	4.708	4.572	1.372	1.894	5.515
424	CANVAS CLOTH/COVER FOR CANVAS HOSE	0.933	8.975	7.137	7.855	9.515
425	CONVEYOR BELTS OF TEXTILE MATERIALS	0.254	0.508	1.325	1.838	2.377
426	KNITTED OR CROCHETED FABRICS	12.488	51.198	70.664	66.315	85.158
427	KNITTED GARMENTS / HOSIERY	186.241	573.614	1,019.231	1,071.911	1,117.296
428	ARMY UNIFORM EQUIPMENT	9.594	16.406	14.320	11.551	10.342
429	TRACK SUITS,SKI SUITS,SWIMWEAR	1.319	0.517	0.206	0.018	0.018
430	GLOVES,MITTENS & MITTS KNITTED	7.127	32.973	19.151	69.470	92.439
431	READY MADE GARMENTS	2,309.728	3,335.991	3,645.308	5,272.762	6,751.904
432	SECOND HAND GARMENTS	4.220	7.982	9.965	11.721	9.994
433	GENTS VESTS ETC OF COTTON	0.879	11.768	12.526	12.117	8.299
434	GENTS VESTS ETC NOT OF COTTON/MM FIBRES	0.032	0.001	0.002	0.720	0.102
435	LADIES NIGHTDRESSES OF COTTON	124.119	85.319	186.186	163.335	162.520
436	LADIES PANTIES,VESTS OF MAN-MADE FIBRES	0.403	6.274	4.158	11.869	4.061
437	BRASSIERES	0.120	-	-	0.001	-
438	INDUSTRIAL GLOVES	1.431	1.380	0.529	0.767	0.896
439	SOCKS	18.079	92.131	198.677	718.783	1,066.662
440	BLANKET WOOLLEN	0.021	0.944	0.003	0.124	0.004
441	BLANKET SYNTHETIC	2.610	40.864	111.277	112.961	102.251
442	BED,TABLE,KITCHEN,TOILET LINEN	4.425	16.048	3.619	1.208	3.696
443	TOWELS & BATHROBES	3.136	120.140	139.884	190.254	183.003
444	CURTAINS	2.995	68.377	70.790	162.725	207.915
445	BED SPREADS	3.548	155.318	91.886	352.114	167.865
446	POLYPROPYLENE WASTAGES	57.705	47.668	54.332	72.643	81.616
447	SACKS & BAGS OF COTTON	21.465	23.226	23.092	31.198	44.141
448	POLYETHYLENE BAGS	202.384	198.069	255.708	281.309	303.929
449	BAGS (PACKING,GOODS,OF WOVEN TEXTILE)	97.755	98.474	130.053	135.659	149.643
450	TENT & TARPAULINE	47.686	22.551	13.957	5.022	162.783
451	DUSTERS/CLEANING CLOTHS	0.362	0.244	0.465	0.532	0.627
452	WORN CLOTHING AND OTHER WORN ARTICLES	3.002	3.718	5.958	2.560	4.755
453	FOOTWEAR	850.049	1,271.045	1,394.747	1,098.761	2,598.881
454	PVC SHOES	30.408	15.217	42.294	36.384	58.751
455	PLASTIC SHOES	123.869	241.090	134.551	249.807	248.300
456	SPORTS FOOTWEAR/CANVAS SHOES ETC.	27.080	42.924	45.068	69.644	69.128
457	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	32.232	41.680	36.971	44.908	55.915
458	SOLE	0.853	1.889	7.918	4.916	8.052

All Pakistan

(Rs. in million)

S.No.	COMMODITY	2018-19	2019-20	2020-21	2021-22	2022-23
459	HEADGEAR & PARTS	0.378	0.341	0.058	0.025	0.006
460	HELMITS	0.402	0.030	-	-	-
461	UMBRELLA	1.686	1.484	2.621	1.549	1.305
462	ARTIFICIAL FLOWERS	1.238	1.067	0.728	0.252	0.182
463	MARBLE TILES	44.242	33.622	86.533	92.682	53.137
464	MARBLE CHIPS/POWDER	54.156	42.229	54.822	64.565	51.986
465	WORKED SLATE & ARTICLE OF SLATE	0.479	0.791	0.852	1.270	3.675
466	GRINDING WHEELS WITHOUT FRAMEWORK	12.105	10.958	15.376	12.077	19.297
467	EMERY PAPERS(REGMAL)	1.585	1.010	1.166	1.226	0.999
468	ABRASIVE POWDER	157.848	81.296	192.605	246.104	224.745
469	SLAG & ROCK WOOL & SIMILAR MINERAL WOOL	32.328	34.502	28.491	38.485	32.402
470	ROOFING FELTS	0.273	0.292	0.540	0.758	0.081
471	CEMENT CONSTRUCTION BLOCKS	37.223	77.999	59.156	81.949	94.632
472	BUILDING COMPONENTS	88.851	62.465	50.670	69.841	73.404
473	CEMENT PIPES	-	0.097	1.097	1.023	1.456
474	CONCRETE COMPONENTS	108.748	80.353	65.650	97.315	97.530
475	ASBESTOS PRODUCTS	165.228	103.882	151.607	108.008	112.014
476	RCC PIPES	56.390	56.757	44.084	42.152	44.023
477	LADIES & GENTS CHAPPLE	127.063	233.225	217.752	144.975	62.024
478	BRAKE LINING & PADS	18.743	32.264	31.748	27.847	44.209
479	STONE ARTICLES	2.615	2.496	8.493	5.317	7.856
480	POTTERY	22.142	15.196	23.822	23.816	14.223
481	BRICKS,BLOCKS,TILES OF FOSSIL MEALS	3.925	3.077	5.525	6.790	6.768
482	BRICKS,BLOCKS,TILES OF REFRACTORY NATURE	12.763	13.241	13.951	13.598	11.730
483	REFRACTORY CERAMIC GOODS (CRUSIBLES ETC)	0.231	0.433	0.368	0.520	1.060
484	BUILDING BRICKS OF CERAMICS	1.645	1.845	4.905	3.017	5.106
485	CERAMIC TILES	2,405.224	1,491.552	2,298.385	2,415.547	1,858.745
486	CERAMIC JAR	5.080	3.714	4.682	6.165	4.349
487	SANITARY WARES OF CERAMIC	122.450	109.022	197.462	197.931	211.846
488	CROCKERY (CERAMIC)	27.999	19.524	19.357	25.863	23.156
489	GLASS & GLASSWARES ETC	921.889	590.175	1,597.935	1,812.292	2,152.062
490	GLASS SHEET(NOT WORKED)	0.082	0.105	0.097	0.008	-
491	GLASS SHEET(POLISHED)	6.591	2.489	0.051	0.141	0.263
492	GLASS BOTTLES	730.665	535.362	1,677.455	1,524.938	1,957.760
493	GLASS AMPOULES	33.840	9.259	28.086	22.078	37.973
494	BULB SHELLS	51.866	35.474	40.229	41.924	41.814
495	GLASSWARE FOR KITCHEN,OFFICE,TOILET ETC	10.625	8.594	7.925	8.806	7.843
496	GLASSWARE USED FOR IN-DOOR DECORATION	8.590	7.863	6.175	4.190	3.602
497	GLASS BEADS	0.207	-	0.001	-	-
498	GLASS FIBRES & ARTICLES	6.022	4.708	7.318	6.911	6.086
499	GLASSWOOL INSULATIONS	1.469	-	0.371	0.270	0.002
500	GLASS BANGLES	1.739	0.954	0.959	0.490	0.428
501	SILVER	0.347	-	0.003	-	-
502	GOLD	11.151	11.758	14.260	28.175	25.868
503	GOLD PLATTING	0.016	0.045	-	-	0.018
504	JEWELLERY OF PRECIOUS METAL	16.715	12.823	13.689	28.530	30.812
505	ARTICLES OF SILVER	1.542	1.541	2.421	1.771	2.499
506	PRECIOUS STONES	-	0.231	1.439	3.425	5.043
507	IMITATION JEWELRY	15.520	11.525	6.484	12.067	7.815
508	PIG IRON	3.795	3.114	5.431	15.978	15.517
509	FERRO SILICON	34.332	20.298	33.819	45.712	76.519
510	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	993.080	133.294	356.241	735.861	400.791
511	IRON OR STEEL INGOTS	2,284.339	914.966	1,322.061	1,868.076	2,124.479
512	IRON OR STEEL BILLETS	255.153	142.629	136.985	147.372	158.183
513	STEEL SLABS	9.482	15.978	20.346	45.861	54.143
514	FLAT-ROLLED PDT.OF IRON/STEEL (HOT/COLD)	115.535	287.376	1,020.285	503.078	527.818
515	TIN PLATE OF IRON OR STEEL	89.543	86.263	97.264	38.767	83.928
516	BALING HOOPS	0.031	0.020	0.039	0.010	0.012
517	M.S.BARS & RODS	48.091	81.572	94.636	120.703	143.925
518	DRAWN WIRE	0.446	0.388	0.273	0.282	0.242
519	BEAD WIRE	1.349	3.035	5.778	1.630	1.972
520	INGOT,STAINLESS STEEL	257.228	60.513	59.217	64.736	90.346
521	FLAT-ROLLED PRODUCTS OF STAINLESS STEEL	26.926	11.671	15.874	14.404	11.666
522	STEEL WIRES	286.219	240.032	335.540	436.388	433.665
523	IRON & STEEL PRODUCTS	2,984.030	1,799.698	2,235.398	2,257.841	3,234.668
524	STAINLESS STEEL UTENCILS	29.716	22.338	26.191	16.577	14.979

All Pakistan

(Rs. in million)

S.No.	COMMODITY	2018-19	2019-20	2020-21	2021-22	2022-23
525	STEEL SAFE	0.169	0.419	0.047	0.051	0.117
526	STEEL WORKS	140.056	50.146	97.940	169.909	154.868
527	RAILWAY SLEEPERS OF IRON OR STEEL	0.001	9.182	18.067	-	10.481
528	CAST IRON PIPES	120.219	38.031	64.173	47.621	79.221
529	M.S.PIPES	668.523	493.188	622.835	641.774	660.841
530	G.I.PIPES	517.986	502.069	882.507	521.526	1,070.719
531	STEEL PIPES	112.334	139.726	252.301	337.898	282.304
532	STEEL POLES	33.138	24.526	8.371	12.040	22.455
533	PIPE & TUBE FITTINGS OF IRON OR STEEL	63.606	56.704	47.525	56.174	51.581
534	STEEL STRUCTURES	140.071	159.765	210.277	265.005	134.603
535	STORAGE TANKS OF IRON OR STEEL	49.096	46.056	72.486	45.976	54.977
536	METAL CONTAINERS	335.621	770.039	1,092.280	1,319.731	1,327.879
537	TINS/TIN CONTAINERS	6.146	3.942	3.575	2.939	2.804
538	LPG CYLINDERS	436.392	365.672	296.452	279.865	346.421
539	STEEL WIRE STRANDED	10.635	11.456	8.200	9.500	13.897
540	G.I.WIRES	-	0.003	-	-	-
541	HARNESS WIRE	0.104	0.011	0.003	-	-
542	BARBED WIRE	5.019	3.307	2.893	0.920	1.146
543	GRILLS/NETTING/FENCING/WIRE GAUZES	2.627	5.717	3.172	1.966	6.717
544	BICYCLE CHAINS	0.118	0.017	0.031	0.081	0.400
545	DRAWING PINS (IRON OR STEEL)	12.359	11.194	15.574	12.160	11.027
546	IRON NAILS	0.661	1.136	0.607	0.457	0.664
547	SCREWS,BOLTS & NUTS OF IRON OR STEEL	57.012	33.340	46.350	54.179	61.667
548	STEEL FIXTURES	4.185	2.058	1.442	10.401	8.744
549	SEWING/EMBROIDARY NEEDLES	0.187	1.358	3.088	4.192	2.693
550	SPRINGS & LEAVES OF IRON & STEEL	0.868	6.888	6.144	9.255	4.732
551	COOKING RANGE (GAS)	0.128	0.270	0.222	0.224	0.185
552	OIL COOKERS & PRESSURE STOVES	0.087	0.053	0.060	0.366	-
553	GAS APPLIANCES(OTHER)	161.939	566.036	1,382.324	1,322.188	2,235.109
554	AIR HEATERS, NON-ELECTRIC, IRON OR STEEL	0.877	0.254	0.274	0.305	0.261
555	SANITARY WARE OF IRON OR STEEL	8.306	8.250	7.961	8.214	8.370
556	BOBBINS OF IRON & STEEL	208.399	116.006	87.890	52.878	23.967
557	M.S.PRODUCTS (MILD STEEL REROLLED)	4,011.606	3,816.813	4,768.455	5,342.003	9,129.304
558	ANODIZED PRODUCTS	0.399	0.094	0.152	0.502	0.662
559	WASTE & SCRAP OF COPPER	2.607	0.679	0.328	-	0.001
560	COPPER RODS	2.181	2.565	2.734	3.719	3.333
561	BRASS RODS	13.877	9.873	137.612	221.088	49.027
562	BRASS WIRES	0.963	1.119	1.449	1.942	1.745
563	COPPER STRIPS	43.216	31.665	17.370	26.667	50.722
564	COPPER TUBES & PIPES	0.486	0.094	0.140	-	0.134
565	BRASS WATER SANITARY FITTINGS	83.274	53.656	34.594	51.132	63.659
566	WIRE AND CABLES(NOT INSULATED)	68.933	26.722	53.248	90.960	125.731
567	BRASS HARDWARE(NAILS, SCREWS, WASHERS ETC)	53.538	40.080	42.629	42.293	31.928
568	COOKING APPARATUS(NON-ELEC) OF COPPER	0.400	0.048	0.030	0.069	0.756
569	BOLTS & NUTS OF NICKEL	7.594	4.701	3.292	3.928	3.908
570	NICKLE	-	0.028	0.234	-	-
571	ELECTRO PLATING	10.066	8.311	10.207	14.249	6.900
572	ALUMINIUM BILLETS	40.187	26.361	14.721	32.568	8.606
573	INGOT, ALUMINIUM	6.493	34.001	16.292	2.698	2.842
574	TRANSISTER	0.035	0.313	0.011	0.018	0.004
575	WASTE & SCRAP OF ALUMINIUM	6.417	10.242	12.946	24.093	39.836
576	ALUMINIUM RODS	2.957	0.818	0.069	0.122	0.041
577	ALUMINIUM PLATES, SHEETS & STRIPS	12.978	7.125	7.394	5.177	2.996
578	ALUMINIUM FOIL	30.239	38.918	44.914	49.597	73.247
579	ALUMINIUM DOORS & WINDOWS	31.039	27.866	47.960	45.999	66.139
580	ALUMINIUM GOODS	123.224	131.606	167.015	202.514	237.672
581	ALUMINIUM RESERVOIRS, TANKS ETC	0.344	0.071	-	0.017	0.004
582	ALUMINIUM CONTAINERS, DRUMS, CANS, BOXES	11.091	13.752	15.262	7.054	49.866
583	TABLE, KITCHEN WARE OF ALUMINIUM	9.145	5.866	9.727	8.680	6.928
584	EXPANDED METAL OF ALUMINIUM	1.274	1.274	1.997	1.539	1.370
585	WIRE NETTING LOOMS	1.015	2.410	5.881	4.865	5.675
586	ZINC ARTICLES(OTHER)	0.040	0.603	1.684	-	-
587	TIN & ITS ARTICLES	5.771	2.041	1.116	1.155	1.979
588	TIN SHEET PRINTING	2.642	1.926	1.802	1.686	1.768
589	TIN CUTTINGS	14.640	23.889	40.229	34.482	41.990
590	OTHER METALS	43.164	49.052	49.386	87.994	95.117

S.No.	COMMODITY	2018-19	2019-20	2020-21	2021-22	2022-23
591	TOOLS & IMPLEMENTS	77.220	63.085	91.410	65.011	55.353
592	BLADES FOR SAWS OF ALL KIND	0.257	0.017	0.017	0.124	0.039
593	GRINDING WHEELS PEDAL OR HAND OPERATED	91.008	114.974	131.225	173.504	191.519
594	INTERCHANGEABLE TOOLS FOR HAND TOOLS	8.137	9.545	10.657	15.063	11.139
595	BLADES MACHINE,FOR CUTTING	0.258	0.436	1.169	1.404	3.415
596	BLADES(SAFETY)	314.530	270.308	386.110	214.784	330.032
597	CUTLERY	11.446	9.322	10.734	14.552	12.268
598	ARTICLES OF BASE METAL	5.859	2.785	25.409	8.679	3.276
599	FABRICATIONS	117.569	109.474	128.723	178.348	145.478
600	LOCKS OF BASE METAL	7.916	5.716	8.592	10.153	6.601
601	AUTOMATIC DOOR CLOSER	2.311	3.118	3.204	7.174	3.345
602	BEA WIRE RINGS	10.486	20.677	25.539	22.530	0.014
603	BUCKLES	0.352	0.345	0.436	0.245	0.462
604	CROWN CORKS	46.764	84.480	104.691	93.128	193.078
605	ELECTRIC WELDING WIRES,RODS,ELECTRODES	38.752	26.458	39.313	51.854	78.658
606	MACHINERY PARTS (MECHENICAL)	1,627.646	1,294.266	1,569.024	1,741.399	2,387.942
607	CARTON MACHINE	15.133	14.101	12.245	15.554	17.562
608	CARTON GRAPHICS	0.328	0.371	0.401	0.478	0.209
609	ASSEMBLING OF BOILER	0.677	1.527	2.534	5.128	4.993
610	PACKAGE TYPE WATERTUBE BOILER	14.552	846.684	1,232.145	1,838.540	1,679.813
611	ENGINES OF 8407 OTHER THAN-1000 TO -3400	3.736	2.226	3.036	10.008	5.801
612	DIESEL/SEMI DIESEL ENGINES	1.763	0.553	0.726	1.164	2.055
613	AGRICULTURAL TRACTOR ENGINES	0.693	0.435	0.609	1.201	1.091
614	DIESEL/SEMI-DIESEL ENGINE PARTS	1.908	1.119	1.726	1.184	0.535
615	TURBINES (HYDRAULIC)	3.639	1.769	2.150	1.421	0.350
616	OTHER ENGINES & MOTORS	37.875	41.152	79.904	100.663	79.285
617	PUMPS FOR LIQUIDS,LIQUID ELEVATORS	17.630	23.561	20.963	32.227	34.405
618	GASOLINE DISPENSING PUMPS	5.651	2.023	3.374	0.290	1.540
619	CENTRIFUGAL PUMPS	2.732	7.024	4.662	16.717	5.183
620	WATER PUMPS	90.129	118.909	165.174	55.506	86.112
621	AIR COMPRESSOR FAN ETC	89.710	101.610	128.802	177.075	114.415
622	TYRE INFLATORS	-	0.000	-	0.004	-
623	ELECTRIC FANS	167.473	84.521	93.570	99.111	78.467
624	AIR COOLERS/DESERT COOLERS	8.777	12.218	10.396	12.994	7.499
625	C.N.G. KIT	7.868	6.547	10.599	2.872	7.447
626	FAN PARTS	9.939	15.402	29.558	8.515	144.508
627	AIR CONDITIONERS	1,190.629	385.605	919.164	933.780	1,201.741
628	AIR CONDITIONER PARTS,OF PLASTIC	12.549	16.491	11.785	13.250	10.602
629	FURNACE FOR HEAT OF ORES / METALS	30.226	1.501	3.307	5.236	2.046
630	ELECTRIC WATER COOLERS	113.967	66.865	205.472	178.666	146.700
631	REFRIGERATORS	1,085.543	597.062	1,408.578	1,530.631	1,484.426
632	DEEP FREEZERS	1,388.793	1,256.491	2,705.006	3,099.625	4,584.198
633	REFRIGERATOR PARTS	1,088.574	673.191	2,418.928	2,807.619	2,641.566
634	GAS HEATERS	18.658	6.187	16.754	28.679	28.045
635	GEYSERS (GAS)	0.513	0.974	0.735	0.574	1.386
636	DISTILLING/RECTIFYING PLANT	2.232	1.582	0.481	0.277	0.894
637	HEAT EXCHANGER	0.212	0.046	0.315	0.408	0.198
638	OIL FILTERS	16.559	6.700	8.073	9.103	8.628
639	FUEL FILTERS	1.851	1.074	0.732	0.161	-
640	WATER FILTERS	11.929	9.270	6.404	9.877	9.796
641	WATER TREATMENT PLANT	64.958	67.303	59.683	89.901	107.211
642	SCALES	4.794	3.828	2.585	4.658	5.095
643	FIRE FIGHTING INSTRUMENTS	58.125	34.626	35.705	41.822	58.703
644	AGRICULTURAL SPRAYERS	2.536	1.564	2.165	2.732	4.097
645	FIRE ESTINGUISHER PARTS	1.361	3.535	1.004	1.373	1.402
646	SCREW JACKS/PULLY TACKLE & HOISTS	4.454	3.838	5.354	4.466	3.819
647	UNDERGROUND MINING AND TUNELLING EQPT.	5.958	11.259	9.602	13.256	24.808
648	CONVEYORS(OTHER)	1.146	1.626	1.441	2.136	2.674
649	LIFT COMPONENTS	26.862	35.221	49.127	44.122	37.466
650	BULDOZERS	-	-	-	0.605	0.003
651	MACHINERY PARTS & AGRICULTURAL PARTS	54.036	52.935	76.429	79.983	87.796
652	HARVESTING & THRESHING MACHINERY	6.464	1.863	1.158	1.725	3.745
653	POULTRY INCUBATORS & BROODERS	4.376	0.705	1.212	3.323	10.433
654	RICE PROCESSING PLANT	4.031	3.950	3.496	1.829	2.805
655	MACHINERY FOR MANUF.OF CONFECTIONERY ETC	5.206	5.591	9.460	9.143	11.603
656	MACH.FOR SUGAR MANUF.OTHER THAN CRUSHER	28.122	22.579	40.720	36.218	52.956

S.No.	COMMODITY	2018-19	2019-20	2020-21	2021-22	2022-23
657	BOOK BINDING	0.035	0.047	0.037	0.055	0.056
658	PAPER & PAPERBOARD CUTTING MACHINES	4.034	1.488	2.247	1.790	2.013
659	BAG & ENVELOPE MAKING MACHINERY	0.028	0.348	0.220	-	-
660	PRINTING INDUSTRIES/PRESS	976.001	964.945	1,189.630	1,395.542	1,836.434
661	SIGN BOARDS/ADVERTISEMENTS ETC.	68.867	48.030	55.727	70.669	53.199
662	SPINNING MACHINES TEXTILE	22.764	265.857	212.702	403.477	312.232
663	WEAVING MACHINES (POWER LOOMS)	16.424	91.149	168.778	205.790	184.922
664	WASHING MACHINES	268.297	254.583	619.193	584.321	353.565
665	WASHING MACHINE PARTS,OF PLASTIC	6.835	3.012	5.135	6.599	7.215
666	MACHINERY FOR BLEACHING,WASHING,DRYING	3.053	35.282	30.407	43.421	27.930
667	SEWING MACHINES	10.333	6.249	10.828	6.017	5.177
668	FURNITURE,BASES,COVERS FOR SEWING MACHIN	1.472	0.991	0.972	0.935	0.273
669	PARTS OF SEWING MACHINES	3.938	2.188	1.116	0.945	0.235
670	MACHINERY FOR PREPARING TANNING	1.087	0.183	0.035	0.136	0.006
671	MOULDS	23.054	20.560	24.428	23.609	39.120
672	CASTING MACHINE/METAL FOUNDRY	48.159	55.854	101.990	107.747	106.918
673	ROLLS FOR ROLLING MILLS	0.329	2.682	4.969	4.008	4.611
674	LATHE MACHINE,HORIZONTAL	0.523	0.689	0.055	0.166	0.127
675	LATHES,NUMERICALLY CONTROLLED	9.040	18.325	21.337	14.269	2.926
676	DRILL MACHINES	3.523	108.737	0.896	0.720	3.950
677	SAW MACHINE (METAL WORKING)	0.212	0.025	0.186	0.064	0.000
678	FORGING/DIE STAMPING MACHINE/PRESSES	34.357	26.931	33.114	34.220	41.635
679	MARBLE TILES CUTTER	2.225	0.350	0.630	0.609	0.870
680	SAWING MACHINE	0.174	0.109	0.045	0.358	0.826
681	GAS OPERATED MACHINES AND APPARATUS	0.829	1.753	1.706	1.747	2.715
682	TYPEWRITERS (ELECTRIC & NON-ELECTRIC)	1.588	2.486	1.870	0.791	1.202
683	COMPUTER CASING	443.128	183.254	35.468	132.933	203.547
684	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	272.679	241.158	244.265	196.189	260.298
685	COMPUTER GATEWAYS,HUBS,SWITCHES ETC.	70.421	61.828	52.228	43.736	106.234
686	UN-INTERRUPTABLE POWER SUPPLY	242.849	53.609	37.917	48.895	44.130
687	CEMENT-MAKING MACHINERY	2.469	2.904	8.551	2.139	1.546
688	STONE CRUSHER	26.129	39.946	51.397	35.194	36.529
689	GRINDING OF GLASS/CHEMICALS	5.686	6.464	8.453	8.844	19.846
690	INJECTION/BLOW MOULDING (METAL)	0.932	0.800	0.770	0.865	0.188
691	PLASTIC/RUBBER MOULDING	15.541	20.717	15.167	14.081	14.765
692	TAPS, COCKS, VALVES & PIPE APPLIANCES	5.447	3.508	4.117	7.732	7.781
693	LPG REGULATORS (CYLINDER VALVES)	1.373	1.903	3.695	2.657	2.136
694	BALL & ROLLER BEARING COMPLETE	22.041	20.233	20.203	22.910	20.537
695	PLAIN SHAFT BEARINGS	5.747	8.552	16.757	18.507	13.477
696	ELECTRICAL GOODS & PARTS(NOS)	2,612.948	2,405.899	2,292.480	2,090.495	2,276.918
697	COMPUTER PARTS	788.239	650.774	674.682	592.284	2,047.969
698	ELECTRICAL MACHINERY	99.686	60.559	147.431	156.884	356.106
699	BATTERY COVERS (OF METAL/PLASTIC)	0.050	0.009	-	18.083	53.267
700	ELECTRIC MOTORS	15.521	14.236	19.215	16.605	17.431
701	PARTS OF ELECTRIC MOTOR	0.536	0.522	0.565	1.186	0.865
702	ELEC GENERATING SETS & ROTARY CONVERTERS	840.642	964.367	754.244	1,080.741	1,197.791
703	DIESEL GENERATING SETS	2.639	2.797	5.078	7.551	2.670
704	POWER TRANSFORMERS	286.172	174.693	219.484	233.263	598.938
705	ELECTRICAL BOARD	1.022	1.500	0.347	0.529	0.302
706	TRANSFORMERS(NOT BALLAST/LIQ.DIELECTRIC)	64.235	25.325	16.687	43.507	86.348
707	PARTS(ELEC.TRANSFORMER,STATIC CONVERTOR)	2.249	9.304	24.944	7.750	6.616
708	PRIMARY CELLS & BATTERIES	199.634	139.138	139.303	155.766	201.842
709	BATTERY SEPARATORS	0.017	-	0.009	0.002	-
710	STORAGE BATTERIES	2,254.246	1,437.189	2,048.151	2,395.611	3,972.364
711	ELECTRIC ACCUMULATORS & PARTS THEREOF	1,634.076	953.918	566.194	1,215.696	2,319.037
712	ELECTRO-MECHANICAL HAND TOOLS	12.240	17.879	15.021	31.660	26.584
713	VACCUM CLEANERS	2.699	1.818	2.995	6.860	8.365
714	ELECTRIC FOOD CHOPPERS	0.001	1.668	1.455	0.052	-
715	ELECTRIC SHAVERS	-	0.005	-	-	-
716	HAIR CLIPPERS,ELECTRIC	21.576	12.749	18.731	10.864	4.358
717	ELECTRIC LIGHTING & SIGNALLING EQPT	50.942	61.824	72.407	65.879	101.366
718	SPARES FOR ALL TYPE OF WELDING MACHINES	17.690	7.488	11.374	6.599	1.172
719	GEYSERS (ELECTRIC)	0.060	0.060	0.060	0.054	0.075
720	ELECTRIC HAIR DRYERS	-	-	-	0.000	-
721	ELECTRIC IRON	0.252	0.455	1.821	1.791	0.341
722	ELECTRIC MICROWAVE OVENS	0.868	0.174	0.160	0.152	0.076

S.No.	COMMODITY	2018-19	2019-20	2020-21	2021-22	2022-23
723	ELECTRIC COFFEE & TEA MAKERS	9.604	4.631	7.066	18.971	21.281
724	ELECTRIC HEATING RESISTORS	2.069	0.345	0.195	1.149	1.551
725	TELEPHONE SETS	126.144	91.573	205.966	120.444	67.482
726	FACSIMILE MACHINES	0.165	0.076	0.298	0.120	0.011
727	DIGITAL SWITCHING SYSTEM	27.045	23.821	21.114	34.385	42.929
728	OTHER TELEPHONY/TELEGRAPHY APPARATUS	14.046	44.069	17.257	14.269	41.076
729	TELEPHONE PARTS	447.089	939.744	1,287.884	681.657	699.731
730	SOUND AMPLIFIER SETS	0.166	0.040	0.424	0.700	0.356
731	SPEAKER PARTS	2.065	1.325	1.744	1.866	1.872
732	TAPE RECORDERS	37.234	46.636	59.294	111.537	299.471
733	VIDEO CAMERAS/VCR/VCP	0.084	0.267	-	-	-
734	CASSETTES UNRECORDED (AUDIO)	366.426	180.338	227.239	307.223	296.613
735	CASSETTES UNRECORDED (VIDEO)	0.495	0.230	0.358	0.004	-
736	MAGNETIC CARDS	0.878	0.680	22.772	0.148	0.237
737	CASSETTES RECORDED(AUDIO/VIDEO)	0.037	0.148	0.003	0.073	-
738	Telephone Mobile/Cellular	1.900	2.841	2.114	5.406	1.943
739	RADIO SETS	455.101	241.606	152.956	913.920	1,267.652
740	WIRELESS RECEIVING SETS	13.093	27.172	9.077	9.037	2.751
741	TRANSMISSION EQUIPMENT	33.069	0.889	1.065	1.009	0.743
742	PAGER (VOICE)	3.794	-	0.386	-	-
743	TELEVISION SETS	817.405	1,176.106	2,422.833	3,077.116	2,802.966
744	AERIALS & ANTENAS	0.540	2.664	0.445	0.503	1.154
745	TRAFFIC CONTROL EQUIPMENT	1.177	0.278	1.792	5.736	1.055
746	SECURITY & ALARMS ETC.	42.423	37.073	54.405	63.178	59.336
747	CAPACITORS	28.813	16.909	34.367	43.831	49.322
748	PRINTED CIRCUITS	5.449	13.103	7.143	10.011	11.729
749	CIRCUIT BREAKER,ELECTRICAL	104.300	77.156	166.296	28.695	36.456
750	SWITCHES,RELAYS,FUSES ETC	20.750	29.052	32.521	59.947	52.703
751	SWITCH GEAR	8.792	5.808	8.425	6.723	7.284
752	CONTROL PANELS	12.115	12.229	30.351	43.955	50.033
753	ELECTRIC CONTROL EQUIPMENT	496.983	347.146	380.603	534.787	487.442
754	ELECTRIC BULBS & TUBES	41.665	27.580	44.963	74.525	76.471
755	ALUMINUM ALLOY	16.226	14.594	23.242	42.397	32.500
756	SMART CARDS	15.074	18.926	20.453	26.336	34.501
757	WIRES & CABLES (INSULATED)	1,186.455	1,266.770	1,529.695	2,050.772	2,804.289
758	ENAMELLED COPPER WIRE	101.297	102.881	251.266	543.096	457.034
759	BATTERY CARBON	1.118	0.129	0.182	1.865	0.594
760	CARBON BRUSHES	0.000	0.428	-	0.002	0.328
761	ELECTRICAL INSULATORS OF ANY MATERIAL	2.362	0.588	1.021	0.724	1.439
762	CERMICS FOR ELECTRIC SWITCHES	-	0.005	0.011	0.015	0.016
763	RAILWAY TRACK CLIPS	23.033	30.506	11.660	6.110	1.272
764	METAL CONTAINERS FOR CARRIAGES	-	0.581	1.546	1.896	1.680
765	AGRICULTURAL TRACTORS	3.062	10.316	10.252	8.969	17.965
766	ASSEMBLING OF MOTOR VEHICLES (PASSENGER)	233.356	131.506	416.016	61.217	732.331
767	MOTOR CARS	6,288.472	2,195.567	9,638.295	2,439.156	5,124.298
768	ASSEMBLING OF MOTOR VEHICLES (CARRIERS)	37.791	9.368	12.218	133.785	10.529
769	SPECIAL PURPOSE VEHICLES (CRANES ETC)	205.176	111.029	248.214	242.092	226.986
770	VEHICLES(OTHERS)	548.131	182.064	341.581	120.192	107.074
771	BUS,TRACTOR,TRUCK BODIES	598.178	350.008	807.508	781.251	622.365
772	AUTO PARTS	5,514.115	5,072.168	6,919.665	8,538.362	10,128.981
773	AIR FILTER	2.575	1.874	2.157	2.320	2.054
774	TRACTOR PARTS	51.942	32.607	53.864	59.901	49.007
775	MOTOR CYCLES	2,941.155	1,686.547	4,059.838	2,976.415	5,484.449
776	AUTOCYCLES INCLUDING RICKSHAW	126.072	100.059	126.686	132.968	110.354
777	BICYCLES & OTHER CYCLES NOT MOTORISED	19.818	10.827	16.582	15.531	11.925
778	BICYCLE PARTS	229.342	169.140	201.866	160.537	387.277
779	TRAILORS	0.345	0.223	0.227	0.316	0.236
780	AIRCRAFT PARTS	5.213	1.315	2.874	19.669	1.031
781	PARTS OF BALLOONS,GLIDERS,AIRCRAFTS ETC	63.928	57.455	56.345	88.725	38.712
782	Others	75,327.956	98,457.689	125,694.236	166,808.540	197,307.085
783	SHIPS,BOATS & FLOATING STRUCTURES	0.669	3.428	44.608	127.221	86.357
784	SHIPS,BOATS,BARGES FOR PERSONS/GOODS	0.006	-	-	-	-
785	FISHING BOATS/VESSELS	1.423	0.889	1.385	1.576	3.922
786	THERMO PACK	2.312	1.720	2.044	3.006	4.022
787	OPTICAL LENSES (UNMOUNTED)	5.835	8.304	12.266	8.762	14.978
788	OPTICAL FIBRES,OPTICAL FIBRE BUNDLES	0.105	0.573	0.081	0.013	-

S.No.	COMMODITY	2018-19	2019-20	2020-21	2021-22	2022-23
789	CONTACT LENSES	0.114	0.365	0.326	1.366	1.011
790	OPTICAL LENSES (MOUNTED)	0.276	0.963	0.299	0.811	0.587
791	SPECTACLE FRAMES	0.040	-	-	-	-
792	SPECTACLES,SUNGLASSES & GOGGLES	0.071	0.067	0.050	0.116	0.117
793	PHOTOGRAPHIC CAMERAS	0.613	0.141	0.768	0.307	0.178
794	PROJECTORS, IMAGE/OVERHEAD ETC.	4.185	1.911	1.701	3.389	14.675
795	PHOTOCOPYING APPARATUS	88.586	23.651	39.389	36.897	72.020
796	MATHEMATICAL INSTRUMENTS	9.669	6.583	8.343	4.179	8.298
797	SURGICAL INSTRUMENTS & APPLIANCES	222.851	181.603	267.104	277.702	387.534
798	ELECTRO MEDICAL APPARATUS	17.782	23.858	20.715	35.961	101.311
799	SYRINGES	0.060	0.031	0.093	12.849	46.564
800	INSTRUMENTS/APPL.USED IN DENTAL SCIENCES	3.166	2.673	4.033	4.166	4.210
801	ORTHOPAEDIC OR FRACTURE APPLIANCES	-	-	0.030	-	0.345
802	ARTIFICIAL TEETH	0.045	0.052	0.063	0.095	0.059
803	X-RAY MACHINES	3.332	15.401	29.014	39.792	67.272
804	INSTRUMENT FOR MESURING/CHECKING PRESURE	0.298	1.369	1.912	3.225	5.221
805	INDUSTRIAL INSTRUMENTS	40.160	34.681	46.208	38.734	43.607
806	WATER METERS,ELECTRIC OR GAS METERS	3.767	8.838	4.899	10.911	11.550
807	THERMOSTATS	0.479	0.030	0.090	1.586	1.671
808	MACHINE PARTS,NOT ELSEWHERE SPECIFIED	105.733	92.001	111.378	137.032	198.770
809	WATCHES AND CLOCKS	11.217	12.642	53.146	62.108	81.507
810	CLOCKS WITH WATCH MOVEMENTS	0.962	1.072	1.024	1.083	1.220
811	TIME RECORDING APPARATUS	0.027	0.021	0.048	0.061	0.106
812	CLOCK MOVEMENTS,COMPLETE & ASSEMBLED	1.600	1.275	1.022	1.766	1.361
813	MUSIC INSTRUMENTS	0.716	1.596	1.365	1.722	0.448
814	ARMS & AMMUNITION	174.029	156.998	702.244	167.873	212.758
815	PARTS OF ARMS AND AMMUNITION	-	-	-	0.031	0.084
816	AMMUNITION BELT	-	-	0.014	-	-
817	MOTOR CARS SEATS	0.627	0.257	0.343	0.491	0.461
818	FURNITURE(STEEL)	26.993	22.556	22.541	22.324	24.406
819	FURNITURE(WOODEN)	442.626	297.826	361.776	431.836	569.902
820	FURNITURE(PLASTIC)	12.206	9.150	7.441	9.494	7.070
821	FOAM & FOAM PRODUCTS	197.195	167.673	283.134	357.206	428.166
822	MATTRESSES	2.153	0.188	1.470	4.858	16.149
823	SPRING MATTRESSES	-	-	0.735	-	0.665
824	LAMPS & LIGHT FITTINGS	6.781	5.604	5.508	9.342	16.981
825	BUILDINGS(PRE-FABRICATED)	11.815	27.500	59.869	19.841	38.896
826	SPORTS GOODS (OTHERS)	2.918	1.856	1.467	3.670	3.881
827	CHILDREN'S TRI-CYCLES,SCOOTERS,PEDAL CAR	0.296	1.096	3.187	12.006	19.511
828	OTHER TOYS,REDUCED SIZE/RECREATION MODEL	1.721	1.311	0.230	0.349	1.013
829	TOYS (STUFFED)	36.643	19.010	14.628	11.216	7.191
830	VIDEO GAMES	0.009	0.008	0.021	0.011	-
831	DECORATION PIECES	11.063	6.996	6.390	6.389	5.736
832	SPORTS GOODS	33.164	23.645	45.224	29.238	23.192
833	BALLS & FOOTBALLS	21.857	23.509	38.359	67.714	58.409
834	EQUIP.FOR EXERCISE/GYMNASTIC/ATHLETICS	0.250	1.615	5.655	2.630	5.629
835	BRUSHWARES	263.083	164.178	365.240	244.168	360.686
836	BUTTONS	10.537	27.877	40.319	43.679	54.749
837	METAL BUTTON	0.732	0.784	1.073	2.747	7.120
838	SLIDE FASTNERS	1.990	3.915	-	0.003	-
839	BALL POINT PENS	2.262	3.738	3.226	12.354	8.149
840	CHALK,DRAWING ETC	1.191	0.881	1.638	1.526	0.716
841	STAMP PADS	0.554	0.773	0.514	0.757	0.442
842	COMBS	1.370	1.387	1.925	1.835	2.403
843	PADS & PUFFS (COSMETIC USE)	92.540	181.439	216.028	154.084	127.787
844	HANDICRAFTS	0.218	0.344	0.094	0.373	0.450
845	SERVICES	1,531.860	1,479.776	1,666.559	2,055.278	2,271.347
846	HOTELS/RESTAURANTS/FAST FOOD/CATERING	711.148	568.788	426.472	1,191.906	1,383.665
847	HOTELS (SERVICES)	62.660	58.575	55.135	95.271	119.034
848	RESTAURANTS (SERVICES)	101.831	87.743	66.147	125.098	257.044
849	MARRIAGE HALLS AND LAWNS (SERVICES)	-	-	-	0.060	-
850	CLUBS (SERVICES)	2.834	1.606	1.952	4.041	6.988
851	CATERERS, SUPPLIERS OF FOOD/DRINKS	5.617	5.480	4.380	7.978	15.054
852	ADVERTISEMENTS	105.288	69.680	97.721	88.420	73.966
853	ADVERTISEMENTS ON T.V	10.036	6.841	23.820	7.121	9.831
854	ADVERTISEMENTS ON RADIO	-	0.006	0.001	0.202	0.463

All Pakistan

(Rs. in million)

S.No.	COMMODITY	2018-19	2019-20	2020-21	2021-22	2022-23
855	ADVERTISEMENT ON CABLE T.V NETWORK	2.489	0.620	2.764	1.823	2.952
856	SERVICE PROVID: FOR INLAND TRAVEL BY AIR	9.807	24.716	31.837	58.233	69.378
857	TRAVEL BY AIR	6.225	2.102	0.747	0.175	0.261
858	TRAVEL BY TRAIN(SERVICES)	164.533	117.791	159.193	373.712	536.105
859	SERVICES PROVIDED FOR INLAND CARRIAGE OF	32.779	27.157	55.730	86.787	61.749
860	CARRIAGE OF GOODS BY AIR	0.014	0.106	0.044	0.059	0.152
861	SERVICES PROV.D. BY PERSON FOR BUSSINESS	27.771	73.808	91.473	100.460	116.358
862	SHIPPING AGENTS	0.432	1.144	2.057	2.239	2.543
863	STEVEDORES	1.827	5.395	11.821	10.434	24.218
864	CUSTOMS AGENTS	117.384	120.138	58.740	240.322	432.651
865	TRAVEL AGENT	-	0.017	0.002	12.850	-
866	SHIP CHANDLERS	0.017	0.027	-	0.100	-
867	SERVICES (ARCHITECTS,TOWN PLANNERS,CONTR	18.632	13.299	11.941	33.936	81.390
868	COURIER SERVICES	392.147	348.916	427.870	584.943	971.573
869	BEAUTY PARLOURS/CLINICS/SLIMMING CLINICS	0.545	0.478	1.303	2.113	1.648
870	LAUNDRIES/DRY CLEANERS (SERVICES)	-	4.384	3.679	5.864	8.053
871	SERVICES PROVIDED BY TELE COMMUNICATIONS	635.766	535.034	695.769	820.439	842.766
872	CABLE TV OPERATOR AND OTHERS	-	-	0.030	-	-
873	SERVICES RENDERED BY WLL OPERATOR	-	0.001	-	-	-
874	SERVICES PROVIDED OR RENDERED BY BANKS	700.245	910.251	1,066.556	1,346.572	1,633.428
875	SERVICES PROVIDED OR RENDERED IN RESPECT OF	437.704	293.100	279.228	322.275	390.177
876	INSURANCE TO A POLICY HOLDER BY AN INSURER, INCLUDING	8.886	10.779	37.163	27.109	13.858
877	BROKERAGE	0.109	0.018	0.024	0.232	0.055
878	SAFE DEPOSIT LOCKERS FEE	0.003	-	-	-	-
879	SAFE VAULTS	0.035	0.065	-	-	-
880	COMMISSION AND BROKERAGE ON FOREIGN EXCH	0.712	0.035	0.012	0.014	0.001
881	SERVICE RENDERED BY FOREG.EXCHANGE	22.803	27.077	11.334	21.078	14.556
882	LABORATORY EQUIPMENT, APPARATUS ETC	7,403.186	7,963.892	9,743.991	16,010.046	10,913.069
883	MISCELLANEOUS / NON-SPECIFIED COMMODITES	0.005	0.001	0.039	-	-
884	ADDITIONAL TAX	6.042	0.004	-	-	-
885	ARREARS RECOVERED	181.144	254.312	246.342	194.290	236.145
886	MISCELLANEOUS SUPPLY ITEMS	1.754	2.000	1.514	1.849	2.256
887	SERVICES ON BOARD	4,733.987	5,117.880	10,560.051	1,892.117	2,809.528
888	WHOLESALER OF NON-SPECEILIZED MISCELLANEOUS ITEMS	25.102	17.679	18.063	16.504	43.777
889	UN-REGISTERED TAX PAYERS	-	0.026	0.345	-	0.060
890	FLOUR MILLS	6,802.621	6,964.015	7,657.034	8,706.817	10,330.303
891	IMPORTER/WHOLE SALER	14.995	6.529	4.355	12.837	22.345
892	DISPOSABLE INJECTIONS	0.953	2.044	17.859	27.709	4.474
893	CHROME PAK	4.546	6.133	13.801	12.016	2.778
894	RCC SLABS & GIRDERS	2,720.048	2,407.599	2,279.746	2,718.874	3,538.574
895	GENERAL ORDER SUPPLIERS	110.125	149.316	123.766	158.412	173.015
896	RETAIL COLLECTION	24.333	25.943	44.800	68.186	122.486
897	SCIENTIFIC ITEMS	2.418	0.556	0.040	1.029	0.099
898	SERVICES PROVIDED BY COLD STORAGES	241.686	230.336	245.594	297.951	273.994
899	COMPUTER SOFTWARE	34.196	27.267	34.896	32.673	42.107
900	CNG STATION	319.179	243.714	188.437	217.879	271.471
901	GENERAL STORE	271.083	245.149	100.863	133.090	165.496
902	CONTRACTOR	-	0.111	0.002	-	-
903	TEMPRARY COMMODITY	74,567.290	-106,080.109	-219,768.995	86,270.242	32,181.458
903	Reconciled Adjustment					
	Gross	731,476.998	669,939.203	813,122.676	1,076,996.901	1,277,710.800
	Refund	70,390.000	21,083.000	92,593.780	208,302.700	279,866.900
	Net	661,086.998	648,856.203	720,528.896	868,694.201	997,843.900

Table 15.1
COMMODITY-WISE GROSS COLLECTION OF SALES TAX DOMESTIC

LTO KARACHI		Rs. In Milli				
S. No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
1	ELECTRIC LIGHTING & SIGNALLING EQPT	14.899	13.501	11.482	14.471	20.391
2	WIRES & CABLES (INSULATED)	596.614	651.792	656.671	773.058	858.237
3	POULTRY FEED	0.150	1.320	0.167	-	-
4	OIL DIRTS	0.089	49.105	120.378	151.181	243.723
5	CHEMICALS ORGANIC	265.272	826.132	857.012	1,126.891	1,390.588
6	CERAMIC TILES	1,315.638	630.241	1,181.732	1,239.884	1,435.270
7	KNITTED GARMENTS / HOSEYRY	20.241	269.115	676.857	663.158	753.840
8	UNANI MEDICINES	-	0.084	-	-	-
9	FRUIT,NUTS,PEEL OF FRUIT OR MELON(EDIBLE	3.884	-	0.095	0.460	-
10	PHOTOGRAPHIC PLATES OR FILMS DEVELOPED	458.046	279.957	332.448	96.829	649.340
11	DAIRY PRODUCE,EGGS,NATURAL HONEY ETC	611.625	317.141	604.840	824.906	994.380
12	FURNITURE(WOODEN)	95.358	68.955	103.197	144.560	146.673
13	PACKAGE TYPE WATERTUBE BOILER	9.823	841.353	1,222.377	1,804.550	1,646.275
14	BLADES(SAFETY)	87.203	79.821	37.314	8.373	72.751
15	TEXTILE FABRICS OTHERWISE IMPREGNATED	10.363	81.056	149.460	176.886	193.893
16	AUTO PARTS	1,984.737	1,484.987	2,389.525	2,862.958	2,998.644
17	CEMENT CONSTRUCTION BLOCKS	0.139	1.283	0.330	0.088	0.173
18	GRINDING WHEELS PEDAL OR HAND OPERATED	88.646	112.824	129.074	170.480	189.056
19	SACKS & BAGS OF COTTON	20.802	23.223	23.091	31.184	44.133
20	POLYSTYRENE	97.003	69.668	135.007	328.624	85.153
21	VEHICLES(OTHERS)	515.699	139.467	264.463	38.686	22.980
22	SEWING THREAD OF MAN MADE STAPPLE FIBRE	0.456	67.701	112.672	113.733	64.551
23	CHROMIUM CORES AND CONCENTRATES	-	0.005	-	-	-
24	CRUDE OIL	243.573	285.427	183.272	173.035	244.809
25	IRON & STEEL PRODUCTS	1,061.335	809.291	915.793	917.385	1,875.954
26	SERVICES	106.972	178.180	265.180	234.036	328.825
27	LUBRICATING OILS & OIL ADDITIVES	31,339.983	30,331.368	31,354.114	7,793.287	4,035.915
28	PAPER PRODUCTS	917.533	1,217.471	2,291.813	1,084.197	1,314.044
29	MAN MADE FIBRES & YARN	512.990	317.631	379.355	490.276	539.643
30	GUAR GUMS	66.086	52.255	52.271	99.849	353.727
31	SERVICES PROVIDED FOR INLAND CARRIAGE OF	-	-	0.050	-	-
32	FARLAC	8.385	38.808	50.830	67.955	159.174
33	PICKLE IN VINEGAR	126.015	181.497	147.629	151.352	252.043
34	CASSETTES UNRECORDED (AUDIO)	366.426	180.338	227.198	307.212	296.542
35	ELEC GENERATING SETS & ROTARY CONVERTERS	47.366	30.677	68.500	108.688	20.759
36	POWER LOOMS(GREY/TICKEN CLOTH)	32.958	208.137	531.476	640.025	776.038
37	FLAT-ROLLED PDT.OF IRON/STEEL (HOT/COLD)	112.993	284.415	1,016.505	500.062	525.228
38	SYRUPS & SQUASHES	804.592	827.383	608.448	1,091.237	1,232.730
39	MOTOR CARS	4,966.699	1,562.182	8,760.839	2,276.851	4,380.831
40	LIQUIFIED PETROLEUM GAS (LPG)	5,228.441	4,881.505	4,770.512	4,476.715	5,223.612
41	REFRIGERATORS	1,038.199	559.968	1,374.087	1,488.994	1,459.490
42	DEEP FREEZERS	674.100	781.791	1,560.922	1,263.715	2,207.315
43	LIVE FISH	-	-	0.049	0.243	0.081
44	RETAIL COLLECTION	0.089	0.297	2.326	2.095	5.291
45	TIN PLATE OF IRON OR STEEL	71.560	70.085	79.337	19.480	65.536
46	ELECTRICAL ENERGY	7,130.862	4,832.339	10,933.836	15,073.386	19,522.054
47	PICKLE IN OIL	1,917.563	1,879.395	2,175.672	2,074.760	1,925.176
48	ASSEMBLING OF MOTOR VEHICLES (PASSENGER)	225.865	128.653	415.711	59.886	727.912
49	DYES & COLOURS	0.181	58.447	109.637	80.972	73.523
50	MACHINERY PARTS (MECHANICAL)	341.947	173.308	151.238	133.700	315.308
51	CONFECTIONERY & BAKERY PRODUCTS	3,026.460	2,759.701	3,544.426	2,430.663	3,377.905
52	TAPE RECORDERS	37.234	46.635	59.294	111.481	299.471
53	PLASTIC METAL FILM	113.563	202.270	114.702	146.242	200.805
54	LEATHER ARTICLES	32.849	7.040	1.806	2.958	0.800
55	TELEPHONE SETS	73.249	27.221	171.075	107.575	57.980
56	ACID(OTHERS)	1,795.257	1,263.910	865.386	1,324.824	3,870.311
57	STEEL PIPES	12.517	15.186	12.347	17.650	16.748
58	DENIM FABRICS	0.129	71.574	154.572	393.482	535.783
59	IMPORTER/WHOLE SALER	1,191.828	1,299.966	1,486.049	1,540.938	2,980.567
60	CEMENT	3,349.854	2,200.644	2,698.284	3,644.971	5,986.462
61	PLASTIC PRODUCTS(OTHERS)	520.042	516.373	693.443	805.286	1,176.625
62	CARBON BLACK	53.971	28.142	141.175	132.478	246.365
63	BRUSHWARES	91.664	48.920	174.630	88.786	206.066
64	LPG CYLINDERS	113.291	102.113	83.690	10.437	37.037
65	BUS,TRACTOR,TRUCK BODIES	389.341	219.896	611.488	523.840	409.045
66	STORAGE BATTERIES	2,066.703	1,377.005	1,975.890	2,282.296	3,784.315
67	TENT & TARPULINE	0.683	0.078	1.562	0.116	33.704
68	LEATHER TANNED OF OTHER ANIMALS	0.263	0.496	0.432	2.063	0.525
69	CONCRETE COMPONENTS	19.050	25.214	21.393	32.945	36.009
70	FRUIT OR VEGETABLE JUICES	27.148	16.986	24.035	6.311	7.348
71	COMPUTER SOFTWARE	37.167	38.620	38.695	27.433	28.633
72	PHOTOCOPYING APPARATUS	84.967	18.704	31.390	30.268	61.564
73	SERVICES PROVIDED BY TELE COMMUNICATIONS	6.187	19.332	35.688	24.768	40.031
74	CAUSTIC SODA	418.351	439.064	832.597	503.241	686.227
75	MACHINERY PARTS & AGRICULTURAL PARTS	14.895	17.357	20.594	21.826	33.996
76	BED, TABLE, KITCHEN, TOILET LINEN	0.057	0.401	0.003	-	0.002
77	BISCUITS	3,965.272	5,323.728	6,542.692	5,870.115	9,282.572
78	ABRASIVE POWDER	127.222	75.291	183.222	243.682	221.802
79	VEGETABLE OILS OTHER THAN EDIBLE OIL	0.030	18.744	80.921	31.075	0.264
80	SERVICES PROVIDED OR RENDERED IN RESPECT OF INSURANCE TO A POLICY	-	-	-	-	-
81	HOLDER BY AN INSURER, INCLUDING A RE-INSURER	329.162	255.665	240.946	287.637	347.230
82	SAUNF SUPARI	22.415	23.950	25.834	24.475	24.176
83	WOVEN FABRICS OF SYNTHETIC FILAMENT YARN	0.002	183.720	27.226	0.010	0.029
84	THERMOPORE GOODS	7.836	8.798	1.900	0.475	0.959
85	ESSENCES/ESSENTIAL OILS	50.145	48.688	60.949	81.078	140.330
86	SERVICE PROVID: FOR INLAND TRAVEL BY AIR	0.379	2.054	7.941	11.039	14.733
87	CUSTOMS AGENTS	1.402	9.304	7.799	27.480	13.709
88	SOFT COTTON WASTES	19.754	676.243	1,169.516	1,867.069	2,157.207
89	FERTILIZERS (OTHER THAN UREA)	89.876	17.247	16.436	50.038	13.139
90	TYPEWRITERS (ELECTRIC & NON-ELECTRIC)	1.163	1.019	0.192	0.244	0.307

S. No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
90	AIR CONDITIONERS	819.405	244.069	743.013	664.301	935.131
91	PRESERVED FOOD	0.031	47.985	220.386	90.526	78.345
92	COTTON SEWING THREAD	3.561	453.329	652.173	735.365	768.231
93	HYDROGEN GAS	0.058	99.681	94.985	105.514	176.919
94	VEGETABLE GHEE	26.638	1,641.066	1,999.973	2,765.747	4,050.294
95	SPINNING MACHINES TEXTILE	0.125	214.779	145.758	301.383	190.350
96	SURGICAL INSTRUMENTS & APPLIANCES	0.117	-	-	0.035	0.616
97	PETROLEUM OILS & LUBRICANTS(NOS)	45,864.934	33,643.923	68,446.796	12,133.252	18,656.680
98	MOTOR CYCLES	1,452.188	1,047.287	3,302.053	2,267.004	5,082.998
99	PROCESS OIL	28.008	21.730	32.904	47.516	72.790
100	DETERGENTS	2,851.002	3,366.397	3,540.514	3,717.248	6,613.555
101	MISCELLANEOUS CHEMICAL PRODUCTS	-	-	-	0.154	-
102	Others	6,652.765	11,361.271	17,997.193	16,220.411	20,283.283
103	CIGARETTES	4,956.556	3,677.516	5,136.421	5,173.052	4,982.919
104	PERFUMERY & COSMETICS	344.167	428.418	498.103	647.975	1,481.846
105	ALUMINUM ALLOY	15.615	13.967	22.490	41.861	32.466
106	COTTON FABRICS	6.326	14.659	17.576	32.371	31.289
107	SWEETENED SUPARI	110.598	113.085	75.478	130.516	150.782
108	VULCANISED RUBBER THREAD AND CORD	3.440	61.795	76.813	161.214	82.098
109	GLASS BOTTLES	2.900	6.361	3.987	3.174	44.742
110	SODIUM SILICATE	64.793	124.935	186.139	172.336	131.410
111	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	234.632	6.899	65.877	183.960	126.027
112	SERVICES PROVIDED OR RENDERED BY BANKS	352.135	502.806	507.498	807.695	992.106
113	COURIER SERVICES	382.862	334.209	358.235	557.415	710.264
114	CARBON DIOXIDE GAS(CO2)	0.075	27.496	32.238	33.916	60.693
115	STORAGE TANKS OF IRON OR STEEL	28.756	31.868	29.633	34.682	21.621
116	AGRICULTURAL TRACTORS	2.831	5.513	5.747	7.143	16.267
117	WELDING FLUXES/ELECTRODES	119.783	106.423	146.321	77.478	177.494
118	SANITARY NAPKINS	0.351	0.088	0.014	0.069	0.001
119	TYRES & TUBES	366.182	345.299	612.895	724.236	937.463
120	TRAVEL BY AIR	1.977	1.111	0.427	0.174	0.257
121	TEA	11,956.257	10,025.089	11,862.230	11,739.129	16,447.157
122	CHEMICALS INORGANIC/INDUSTRIAL GASES	662.036	838.718	2,177.300	793.789	1,665.095
123	HYDROGEN PEROXIDE	0.445	55.737	139.157	31.742	12.994
124	TRANSFORMERS(NOT BALLAST/LIQ.DIELECTRIC)	59.155	20.650	12.266	34.540	77.753
125	BUILDINGS(PRE-FABRICATED)	4.799	15.112	43.814	5.467	26.272
126	TIMBER WOOD	50.957	50.178	44.460	51.296	52.111
127	COTTON YARN	38.911	8,806.778	15,073.745	21,700.556	16,846.765
128	POLYPROPYLENE BAGS	97.735	57.073	93.954	84.281	71.208
129	STEEL WIRES	172.825	153.689	239.297	248.464	211.495
130	AIR COMPRESSOR FAN ETC	78.271	83.398	93.206	112.700	84.562
131	POL PRODUCTS	19,835.177	19,829.327	18,654.713	3,239.167	8,354.930
132	TOOTHPASTE	210.438	176.584	172.146	1.602	1.465
133	GLOVES,MITTENS & MITTS KNITTED	1.288	29.153	9.890	62.082	84.385
134	MINERAL WATER	0.517	0.542	0.456	0.951	0.865
135	RESIN MATERIAL(OTHER)	1,430.819	358.722	2,147.940	3,877.290	3,420.782
136	LAUNDRY SOAP	376.674	387.983	616.203	487.470	766.209
137	WOVEN FABRICS OF WOOL/FINE ANIMAL HAIR	3.152	42.959	78.699	65.806	47.602
138	TOILET SOAP	3,175.147	3,348.879	3,513.263	2,480.676	6,081.188
139	MACHINE PARTS,NOT ELSEWHERE SPECIFIED	2.762	4.649	3.597	3.069	3.540
140	STATIONERY	12.106	8.210	5.865	9.985	11.460
141	LABELS,BADGES OF TEXTILE	102.076	198.180	277.864	385.376	265.378
142	INSECTICIDES	77.410	69.716	97.989	107.850	129.592
143	RICE	9.148	196.563	195.218	288.525	194.515
144	AGARBATTI	50.454	52.718	69.161	76.444	-
145	CNG STATION	-	-	-	0.003	-
146	DIGITAL SWITCHING SYSTEM	2.125	7.373	15.398	13.791	14.499
147	M.S.PRODUCTS (MILD STEEL REROLLED)	965.458	1,929.068	2,493.958	2,694.619	5,015.124
148	CLOTH ARTICLES	24.161	5.376	-	-	-
149	SERVICES PROVD. BY PERSON FOR BUSSINESS	0.796	2.069	3.240	4.868	7.834
150	SANITARY FITTINGS	0.709	0.505	0.674	0.902	0.866
151	VEGETABEL OIL	18.886	1,128.370	2,154.048	2,144.802	2,828.374
152	TERRY FABRICS	0.400	12.034	10.981	4.717	2.320
153	AUTOCYCLES INCLUDING RICKSHAW	77.258	60.443	56.102	58.643	34.472
154	FERTILIZERS/UREA	54.313	1.709	2.635	4.287	10.515
155	SUGAR	6,375.362	8,678.182	11,063.923	12,600.275	15,074.498
156	ELECTRICAL GOODS & PARTS(NOS)	685.275	930.005	803.056	445.435	332.571
157	SECOND HAND GARMENTS	0.531	2.215	1.635	1.271	1.573
158	CREAMS & POLISHES FOR FOOTWEAR	1,220.398	946.669	931.229	1,284.836	1,542.561
159	WHOLESALE OF NON-SPECEILIZED MISCELLANEOUS ITEMS	7.234	25.263	25.935	13.629	18.985
160	COTTON SEED OIL	129.547	512.027	841.375	682.166	1,400.512
161	CONTRACTOR	0.001	-	0.030	-	-
162	ASSEMBLING OF MOTOR VEHICLES (CARRIERS)	34.509	7.926	10.265	132.350	8.874
163	SHIPPING AGENTS	0.132	0.908	1.933	2.169	1.742
164	BRASS HARDWARE(NAILS,SCREWS,WASHERS ETC)	3.051	3.111	3.960	3.742	5.666
165	AIR CONDITIONER PARTS,OF PLASTIC	3.362	9.390	1.361	3.584	1.116
166	METAL CONTAINERS FOR CARRIAGES	-	0.581	1.546	1.896	1.680
167	NYLON CHIPS/POLYESTER CHIPS	1,880.294	161.237	1,984.215	1,357.043	1,079.953
168	BRICKS,BLOCKS,TILES OF FOSSIL MEALS	0.191	-	0.010	-	-
169	COAL MINES	121.476	5,076.663	6,134.471	6,461.127	11,745.376
170	GLUE & SYNTHETIC RESINES ALL SORTS	26.562	39.986	53.185	72.418	46.775
171	CROWN CORKS	28.251	66.390	79.647	63.980	152.322
172	ANIMAL FEED (OTHER THAN POULTRY FEED)	-	-	0.010	0.021	0.005
173	SWEETEX	68.339	22.342	42.600	48.871	136.851
174	DRILL MACHINES	3.163	14.068	0.484	0.161	3.094
175	BRAKE FLUIDS	-	0.109	-	-	-
176	CLOTH ARTICLES ACCESSORIES OF LEATHER	2.689	3.071	4.633	0.817	0.006
177	LIQUID GLUCOSE,GLUCOSE	29.380	63.410	34.977	8.311	247.693
178	ADVERTISEMENTS ON T.V	0.763	-	-	-	-
179	MEDICINES(CAP,INJ,SYP,TAB,SUSP ETC.)	19.687	58.129	60.509	58.728	711.251
180	TEXTILE PRODUCTS	406.925	585.520	782.546	863.860	600.987
181	UREA FORMALDEHYDE	406.243	379.243	551.069	638.926	851.792
182	PAPER & PAPERBOARD	2,165.273	2,240.283	1,880.631	1,263.215	1,866.881

S. No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
183	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	139.741	104.706	134.908	130.923	116.296
184	LADIES NIGHTDRESSES OF COTTON	124.119	85.319	186.186	163.335	162.520
185	COTTON NOT CARDED OR COMBED (GINNED)	0.072	-	2.008	0.000	-
186	BED SPREADS	0.019	-	-	0.315	-
187	LIQUEURS	0.636	0.511	0.506	0.762	0.843
188	PAINT & VARNISHES	38.754	43.713	57.132	35.606	131.480
189	PROCESSED FABRICS	125.266	769.345	987.468	2,787.583	3,633.618
190	PHARMACEUTICAL PRODUCTS	274.551	414.358	424.027	554.744	2,868.539
191	COMPUTER PARTS	86.014	113.492	68.664	54.966	124.218
192	FABRICATIONS	18.227	7.387	15.320	15.456	6.085
193	METAL CONTAINERS	0.984	1.459	2.758	0.726	0.668
194	SECURITY & ALARMS ETC.	0.712	0.354	0.631	2.385	1.274
195	VARNISHES & LACQUERS,DISTEMPERS ETC	133.914	85.229	208.313	196.606	579.591
196	HOTELS/RESTAURANTS/FAST FOOD/CATERING	321.145	254.109	190.583	506.281	523.203
197	SERVICES ON BOARD	0.968	1.056	0.562	0.633	1.039
198	SERVICE RENDERED BY FOREG.EXCHANGE	0.315	0.019	0.011	0.012	0.001
199	SYNTHETIC ORGANIC DYES	10.418	138.873	82.267	97.981	1.695
200	WOOD PENAL	88.241	30.629	26.967	11.444	8.992
201	ASBESTOS PRODUCTS	165.228	103.882	151.607	108.008	112.014
202	OPTICAL LENSES (UNMOUNTED)	5.825	6.807	7.571	6.623	14.973
203	RESTAURANTS (SERVICES)	28.836	29.801	11.911	30.445	95.173
204	GREETING/POST CARDS	0.687	-	-	-	-
205	SPICES	22.190	15.784	8.284	0.558	1.526
206	MISCELLANEOUS / NON-SPECIFIED COMMODITES	3,263.218	3,315.150	3,422.973	9,257.340	4,235.714
207	AERATED WATERS/BEVERAGES	1,546.312	1,523.202	2,389.621	2,462.768	2,861.942
208	PRINTING INDUSTRIES/PRESS	313.067	310.107	408.590	491.272	793.863
209	CAST IRON PIPES	0.016	0.935	0.102	0.471	1.533
210	CONVEYORS(OTHER)	-	0.720	-	0.022	0.111
211	STEVEDORES	1.222	4.923	10.979	10.115	23.500
212	PLASTIC CARBON FILM	74.737	78.407	155.010	165.931	267.266
213	G.I.PIPES	424.996	421.854	768.437	445.992	970.023
214	TOWELS & BATHROBES	-	0.006	-	0.005	-
215	ADVERTISEMENTS	0.318	-	-	-	-
216	GENERAL ORDER SUPPLIERS	892.472	612.558	709.482	943.517	1,526.946
217	FOOD PRODUCTS	3,808.425	4,337.142	5,381.277	5,053.054	5,892.327
218	HOTELS (SERVICES)	0.030	-	-	-	-
219	MOLASSES	0.001	-	0.002	0.045	0.080
220	CIRCUIT BREAKER,ELECTRICAL	101.771	73.933	161.534	19.698	13.867
221	TELEVISION SETS	61.215	13.222	16.368	106.827	220.327
222	READY MADE GARMENTS	930.851	1,057.949	1,016.297	1,741.313	1,600.186
223	NATURAL GAS	25,802.569	23,105.139	23,688.355	32,129.685	41,998.995
224	CHIP BOARD	326.568	394.584	668.310	703.365	525.864
225	TRAVEL AGENT	-	-	0.002	-	-
226	FOAM & FOAM PRODUCTS	110.479	80.834	129.616	177.085	210.772
227	ACID OIL	398.511	1,192.055	1,260.445	1,145.432	1,331.569
228	EMBROIDERY	0.601	21.493	30.383	29.290	31.386
229	OTHER METALS	6.090	11.484	4.134	4.294	5.592
230	FORMALDEHYDE & PARAFORMALDEHYDE	81.789	32.552	48.658	43.873	23.531
231	M.S.PIPES	47.419	34.996	41.485	41.518	59.123
232	CORRUGATED PACKAGES,CARTONS,BOXES ETC	243.349	261.827	141.187	213.803	410.232
233	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	7.905	7.351	9.283	90.963	183.549
234	FURNITURE(STEEL)	0.554	2.135	0.276	0.388	-
235	FABRIC BOARDS	0.775	12.045	20.105	12.679	0.056
236	QUILT	1.651	289.834	519.904	653.320	280.452
237	PRINTING INKS	607.660	563.049	738.763	695.763	669.974
238	PULSES ETC	1.105	0.567	0.015	0.000	-
	Reconciled Adjustment	-	-	-	46,849.588	1,081.871
	Gross	240,137.430	238,982.015	334,510.679	306,743.900	332,936.087
	Refund	4,175.000	15,827.250	33,951.400	47,360.000	-
	Net	235,962.430	223,154.765	300,559.279	259,383.900	332,936.087

Table - 15.2
COMMODITY-WISE GROSS COLLECTION OF SALES TAX DOMESTIC

LTO LAHORE		Rs. I				
S. No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
1	JUTE PRODUCTS	138.468	163.878	206.423	134.189	177.668
2	UREA FORMALDEHYDE	0.022	0.002	-	-	0.007
3	POWER TRANSFORMERS	222.122	125.075	161.979	171.989	554.552
4	SEED BUSINESS	0.043	-	-	-	-
5	COTTON FABRICS	12.371	324.892	282.778	561.093	709.704
6	COMPUTER PARTS	283.678	187.133	149.160	86.743	187.459
7	PADS & PUFFS (COSMETIC USE)	92.231	181.433	216.028	154.084	127.787
8	INGOT,STAINLESS STEEL	196.970	46.245	53.042	59.039	83.167
9	BUCKRAMS	0.059	2.813	1.963	0.008	5.142
10	BALL POINT PENS	2.234	3.634	2.899	4.796	6.001
11	FOOTWEAR	732.951	873.020	1,063.776	838.364	2,342.361
12	DAIRY PRODUCE,EGGS,NATURAL HONEY ETC	1.945	6.662	11.039	8.517	3.587
13	MACH.FOR SUGAR MANUF.OTHER THAN CRUSHER	18.954	14.763	31.554	26.965	34.638
14	OTHER ENGINES & MOTORS	13.680	24.569	46.277	44.687	30.516
15	M.S.PIPES	455.400	337.269	423.030	442.704	431.818
16	MACHINERY PARTS (MECHANICAL)	295.165	131.431	204.500	501.729	295.174
17	HATCHING EGGS	10.141	209.920	394.169	886.621	1,976.187
18	FOAM & FOAM PRODUCTS	58.497	57.763	94.739	92.224	106.532
19	BUS,TRACTOR,TRUCK BODIES	85.183	53.162	62.854	83.083	80.586
20	PLASTIC SHOES	108.551	222.999	112.457	228.008	226.277
21	ELECTRIC CONTROL EQUIPMENT	8.851	1.852	0.345	0.013	-
22	AUTOCYCLES INCLUDING RICKSHAW	29.623	24.049	49.507	52.248	51.078
23	IMPORTER/WHOLE SALER	1,079.342	1,662.748	2,172.299	2,878.250	1,506.538
24	TELEVISION SETS	724.681	1,121.532	2,405.413	2,967.102	2,577.844
25	VEGETABLE GHEE	78.845	492.912	809.681	991.515	1,132.051
26	IRON OR STEEL BILLETS	170.762	96.678	95.598	95.850	128.088
27	SERVICES PROVIDED OR RENDERED IN RESPECT OF INSURANCE TO A POLICY HOLDER BY AN INSURER, INCLUDING A RE-INSURER	91.127	21.669	23.985	24.864	30.519
28	REFRIGERATORS	-	0.201	0.005	-	-
29	COTTON CARDED OR COMBED	0.615	0.950	8.478	-	-
30	REFRIGERATOR PARTS	1,079.865	671.209	2,130.419	2,624.306	2,638.984
31	LPG CYLINDERS	68.114	74.445	79.764	126.938	153.781
32	DRAWING PINS (IRON OR STEEL)	12.335	11.142	15.491	11.901	10.869
33	SYRUPS & SQUASHES	1,127.777	1,404.868	1,168.467	1,197.114	1,625.946
34	ICE CREAM	1.475	0.384	-	-	-
35	WATER PUMPS	78.824	105.208	151.322	38.582	69.539
36	ELECTRIC WATER COOLERS	109.088	60.767	202.681	173.747	142.877
37	JEWELLERY OF PRECIOUS METAL	2.618	2.065	3.471	12.773	9.038
38	MOTOR CARS	1,275.317	576.484	827.752	82.062	645.906
39	CONCRETE COMPONENTS	23.799	3.346	4.623	6.645	4.431
40	PVC AND ALLIED PRODUCTS	26.939	10.712	13.959	14.834	1.281
41	RAILWAY TRACK CLIPS	18.397	30.506	11.659	6.110	1.272
42	POULTRY FEED	1.142	3.090	3.324	6.518	20.193
43	ADVERTISEMENTS	15.868	9.467	16.423	6.470	3.133
44	ELECTRIC FANS	62.588	45.783	34.945	42.625	32.708
45	SYNTHETIC ORGANIC DYES	0.784	38.123	44.841	29.364	37.208
46	CONFECTIONERY & BAKERY PRODUCTS	350.428	258.119	261.047	474.756	685.994
47	STEEL WIRES	81.453	65.832	73.469	170.048	204.322
48	MISCELLANEOUS CHEMICAL PRODUCTS	0.046	-	43.042	0.005	0.000
49	HYDROGEN GAS	0.607	98.017	156.943	134.367	294.883
50	WIRE AND CABLES(NOT INSULATED)	39.699	3.719	-	31.242	31.050
51	Others	381.315	395.411	506.121	609.947	675.573
52	DRY MILK (MILK POWDER)	2.997	8.287	8.172	4.123	3.016
53	GLASS BOTTLES	701.659	462.016	1,544.636	1,469.029	1,834.961
54	TEXTILE PRODUCTS	58.586	1,051.977	1,729.063	2,195.350	1,749.949
55	CONCENTRATES USED IN BEVERAGES/FOODS	7,306.196	6,115.132	10,955.642	10,756.862	16,397.272
56	Others	8,696.991	10,786.626	15,672.559	20,858.848	22,882.566
57	M.M.YARN SOFT WASTE	0.002	-	-	-	-
58	PHARMACEUTICAL PRODUCTS	28.512	46.207	48.590	240.994	463.942
59	CARPETS SYNTHETIC (MACHINE MADE)	30.701	77.237	100.525	110.485	118.428
60	SANITARY WARE OF IRON OR STEEL	0.341	0.011	0.010	0.033	0.806
61	FRUIT OR VEGETABLE JUICES	1,146.367	1,276.345	1,357.557	1,410.205	1,197.727
62	CORRUGATED PACKAGES,CARTONS,BOXES ETC	245.379	207.476	482.763	520.170	863.601
63	PAPER PRODUCTS	496.865	542.384	923.596	755.792	979.282
64	NATURAL GAS	1,458.757	2,137.728	1,818.963	3,719.005	4,431.510
65	LIQUIFIED PETROLEUM GAS (LPG)	369.675	293.455	322.920	448.071	641.315
66	SIGN BOARDS/ADVERTISEMENTS ETC.	31.538	27.331	32.890	44.012	26.218
67	PRINTING INDUSTRIES/PRESS	28.614	39.759	54.617	69.548	104.165
68	ALUMINIUM GOODS	20.158	16.576	24.883	33.282	33.461
69	ARTIFICIAL MARBLE SLAB	87.529	40.667	51.725	54.191	75.615
70	STEEL PIPES	42.300	84.317	184.960	248.285	195.843
71	ENAMELLED COPPER WIRE	73.473	79.904	211.253	475.625	374.541
72	TELEPHONE PARTS	243.937	382.240	318.202	127.026	152.622
73	DETERGENTS	5.440	59.992	76.604	70.236	100.126
74	CHEMICALS INORGANIC/INDUSTRIAL GASES	111.423	96.930	139.411	111.872	129.479
75	FABRICATIONS	43.628	41.895	24.714	62.576	37.585
76	PERFUMERY & COSMETICS	18.032	30.047	18.712	5.994	0.879
77	POWDER COATING (PLASTIC)	184.352	133.570	142.931	83.723	250.677
78	PROCESSED FABRICS	4.479	346.209	572.428	392.400	1,515.624
79	CAUSTIC SODA	449.597	483.275	842.975	247.986	1,031.177
80	ARTIFICIAL LEATHER & REXINE	51.719	529.730	903.085	1,037.320	1,247.956
81	SODA ASH	173.569	531.211	736.562	576.392	528.134
82	METALLISED PRODUCTS	44.467	54.326	62.084	92.108	115.433
83	LEATHER GARMENTS	-	0.505	-	1.047	0.008
84	IRON OR STEEL INGOTS	1,900.968	651.019	854.207	1,116.888	1,190.593
85	ELECTRO MEDICAL APPARATUS	0.368	1.559	1.472	2.255	39.040
86	LADIES & GENTS CHAPPLI	124.814	231.646	213.298	140.341	52.837
87	SODIUM SILICATE	0.028	0.063	0.009	0.015	0.030
88	IRON & STEEL PRODUCTS	1,465.474	624.724	895.904	887.658	983.248
89	WOVEN FABRICS OF WOOL/FINE ANIMAL HAIR	0.001	30.321	30.559	5.654	11.553

S. No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
90	CEMENT	5,187.758	8,488.362	14,594.826	16,137.538	21,103.992
91	AERATED WATERS/BEVERAGES	7,957.463	8,990.635	10,066.148	11,244.661	13,430.216
92	SERVICES PROVIDED OR RENDERED BY BANKS	130.681	165.299	184.019	208.786	263.155
93	LEATHER ARTICLES	0.118	18.143	32.325	7.652	8.394
94	MOTOR CYCLES	888.562	323.171	484.610	425.922	271.582
95	EMBROIDERY	34.397	80.777	88.792	86.666	105.311
96	POLY PRODUCTS	52,766.199	49,767.936	70,505.799	9,951.898	31,329.624
97	STEEL STRUCTURES	119.838	135.592	183.655	218.465	84.080
98	COMPUTER GATEWAYS,HUBS,SWITCHES ETC.	0.610	-	7.806	0.020	-
99	CHEMICALS ORGANIC	441.247	432.846	835.452	794.457	1,183.239
100	MISCELLANEOUS / NON-SPECIFIED COMMODITIES	151.316	663.241	905.230	620.830	444.953
101	PESTICIDES	39.531	44.503	45.917	42.534	28.375
102	COTTON LINTERS	21.333	183.050	274.654	304.058	354.637
103	PVC PIPES	11.152	71.003	184.106	212.935	163.377
104	SERVICES PROVIDED BY TELE COMMUNICATIONS	50.438	29.125	22.443	39.275	67.435
105	WIRES & CABLES (INSULATED)	382.703	411.749	585.800	926.800	1,488.014
106	SOAP STOCKS	102.004	279.516	405.265	539.065	663.559
107	BOOKS	0.636	-	0.110	-	-
108	SANITARY FITTINGS	51.391	37.585	38.927	1.626	42.743
109	AIR CONDITIONERS	219.455	37.648	93.447	181.746	164.322
110	PLASTIC SHEETS & OTHER ARTICLES	80.612	139.166	166.508	302.652	255.517
111	WOOD FREE WRITING PAPER	84.499	68.738	33.740	52.482	83.562
112	METAL CONTAINERS	75.695	470.314	722.726	813.880	712.576
113	BUILDING COMPONENTS	-	-	0.010	-	-
114	FRUIT,NUTS,PEEL OF FRUIT OR MELON(EDIBLE	1.152	5.782	11.229	14.944	442.536
115	SCRAPS OF IRON OR STEEL (SHIP BREAKING)	102.819	94.389	65.860	104.302	96.284
116	WASTE & SCRAP OF ALUMINIUM	0.075	1.826	0.702	0.013	19.354
117	TYRES & TUBES (BICYCLES)	42.491	17.038	17.189	14.516	24.223
118	FERTILIZERS (OTHER THAN UREA)	0.273	0.503	0.713	1.205	21.086
119	BICYCLE PARTS	201.484	148.460	174.383	133.428	363.516
120	INGOT,ALUMINIUM	1.093	30.307	11.242	-	0.037
121	LUBRICATING OILS & OIL ADDITIVES	43.530	28.663	33.115	48.904	70.699
122	PARTS OF BALLOONS,GLIDERS,AIRCRAFTS ETC	63.928	57.455	56.088	88.725	38.652
123	STORAGE BATTERIES	146.043	40.348	41.525	59.019	78.820
124	CASTOR OIL SEEDS	7.578	38.905	95.765	89.115	166.395
125	HOTELS (SERVICES)	10.086	11.635	26.030	12.417	10.890
126	POWER LOOMS(GREY/TICKEN CLOTH)	9.695	136.983	153.324	397.616	918.347
127	UNANI MEDICINES	55.602	39.232	51.898	78.162	75.840
128	GOLD	0.673	0.038	-	-	-
129	WOOD IN THE ROUGH	0.898	1.418	0.584	0.332	0.451
130	M.S.PRODUCTS (MILD STEEL REROLLED)	2,031.556	1,146.360	1,395.770	1,485.369	3,005.365
131	READY MADE GARMENTS	801.460	1,365.832	1,458.061	1,677.283	2,429.082
132	MEDICINES(CAP,INJ,SYP,TAB,SUSP ETC.)	23.551	27.429	31.711	29.079	91.368
133	CATERERS, SUPPLIERS OF FOOD/DRINKS	-	-	-	-	0.000
134	POLYPROPYLENE BAGS	315.042	318.405	362.672	408.410	480.260
135	AUTO PARTS	915.683	2,074.677	2,279.195	3,058.179	4,705.877
136	TYRES & TUBES	260.876	323.355	477.636	36.438	348.791
137	WASHING MACHINES	208.976	192.715	514.897	462.663	257.841
138	BISCUITS	75.025	74.935	71.987	70.801	73.173
139	ELECTRICAL MACHINERY	14.388	15.340	54.103	35.934	255.311
140	MISCELLANEOUS SUPPLY ITEMS	17.978	56.986	31.419	0.875	-
141	TYRES & TUBES (M/CYCLE,SCOOTER,RICKSHAW)	29.975	85.500	163.431	161.885	167.239
142	FOOD PRODUCTS	620.882	872.396	865.060	1,329.784	2,559.586
143	SURGICAL INSTRUMENTS & APPLIANCES	0.800	1.764	0.010	0.089	3.040
144	MACHINERY PARTS & AGRICULTURAL PARTS	2.459	7.390	17.900	18.033	8.863
145	LIVE POULTRY	4.237	33.768	60.424	143.224	237.100
146	COTTON NOT CARDED OR COMBED (GINNED)	0.313	14.857	6.966	15.179	21.476
147	VEHICLES(OTHERS)	5.457	25.433	17.842	38.649	51.106
148	TOOTHPASTE/TOOTHPOWDER	4.663	14.972	10.944	11.401	134.341
149	CHEESE	147.396	219.706	296.847	333.497	596.016
150	POLYSTYRENE	41.236	64.691	0.138	-	-
151	RICE	-	-	0.443	-	-
152	STONE CRUSHER	7.868	21.114	33.089	18.829	8.434
153	FRUITS & VEGETABLES PRESERVED	113.492	304.408	385.691	155.727	2.175
154	ELECTRIC LIGHTING & SIGNALLING EQPT	10.941	24.456	32.273	26.374	45.257
155	STATIONERY	0.078	0.837	0.243	0.446	0.302
156	CASTING MACHINE/METAL FOUNDRY	5.043	14.043	24.441	20.184	11.611
157	ELECTRIC WELDING WIRES,RODS,ELECTRODES	27.136	18.143	18.872	33.779	60.267
158	SERVICE RENDERED BY FOREG.EXCHANGE	0.017	0.003	-	-	-
159	SPINNING MACHINES TEXTILE	0.585	17.311	27.227	29.374	39.890
160	GLASS & GLASSWARES ETC	826.950	519.547	1,481.562	1,696.388	2,007.652
161	ELECTRICAL ENERGY	22,171.299	43,433.721	55,031.442	60,748.108	90,021.127
162	MILK AND CREAM	1,904.404	1,819.509	3,770.059	951.433	1,190.479
163	RESIN MATERIAL(OTHER)	90.074	100.386	162.830	78.206	403.870
164	CEMENT CONSTRUCTION BLOCKS	10.574	10.653	8.650	11.948	23.776
165	PAPER & PAPERBOARD	172.594	271.438	336.112	455.595	564.480
166	SPECIAL PURPOSE VEHICLES (CRANES ETC)	199.961	105.819	244.785	239.291	224.386
167	PETROLEUM OILS & LUBRICANTS(NOS)	202.578	473.814	665.154	279.047	222.727
168	OIL CAKE	3.177	112.773	256.967	133.709	279.200
169	WASTE OF PLASTIC	2.010	16.853	3.217	0.020	4.332
170	POLYESTER STAPLE FIBRE	20.920	846.154	4,087.245	5,834.836	5,617.658
171	BOBBINS OF IRON & STEEL	189.837	89.069	57.494	22.122	4.267
172	INDUSTRIAL INSTRUMENTS	0.247	0.164	0.166	0.209	0.208
173	ANIMAL FEED (OTHER THAN POULTRY FEED)	3.542	16.618	22.422	29.562	17.434
174	COTTON SEWING THREAD	2.841	14.263	3.699	8.265	10.222
175	SERVICES	46.217	48.928	37.857	38.526	42.605
176	COMPUTER SOFTWARE	38.856	18.478	46.348	79.177	56.618
177	OTHER TELEPHONY/TELEGRAPHY APPARATUS	12.795	43.540	16.734	13.656	40.444
178	TEA	12.102	20.336	34.566	39.369	55.001
179	SIZING OF YARN FOR WEAVING (FOR LOOMS)	0.200	49.855	29.868	34.431	43.019
180	VEGETABLE OILS OTHER THAN EDIBLE OIL	12.365	163.340	358.394	432.868	472.653
181	RUBBER GOODS	270.181	721.094	714.407	534.348	792.815
182	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	9.435	6.668	5.139	5.442	3.926

S. No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
183	COTTON YARN	143.880	12,127.256	20,983.688	27,858.538	19,225.031
184	PLASTIC PRODUCTS(OTHERS)	598.796	515.820	530.309	687.225	870.927
185	GENERAL STORE	295.609	232.756	172.009	191.443	251.835
186	SOFT COTTON WASTES	0.692	332.817	432.489	567.164	74.072
187	WHOLESALE OF NON-SPECEILIZED MISCELLANEOUS ITEMS	4,231.750	4,635.670	10,080.357	1,005.767	81.974
188	BLANKET SYNTHETIC	-	39.854	111.103	110.423	100.448
189	SUGAR	14,906.972	24,073.608	38,699.900	42,877.286	49,958.742
190	BLADES(SAFETY)	216.022	188.113	347.765	204.454	255.914
191	QUILT	8.307	148.984	57.267	60.179	66.721
192	CUSTOMS AGENTS	4.729	2.966	1.751	3.007	8.806
193	TOWELS & BATHROBES	1.038	4.350	18.689	18.537	5.093
194	ELECTRICAL GOODS & PARTS(NOS)	781.194	619.275	664.753	613.733	887.247
195	RETAIL COLLECTION	34.108	30.119	21.117	21.362	29.742
196	PAINT & VARNISHES	2,674.324	2,338.745	4,250.713	4,537.987	5,248.503
197	VEGETABLE OIL	24.279	956.277	1,138.281	1,064.332	1,373.703
198	LAUNDRY SOAP	63.174	93.404	94.199	131.681	152.457
199	BROKERAGE	-	0.010	-	-	-
200	MAN MADE FIBRES & YARN	2.990	309.717	417.219	515.626	479.787
201	PAPER SACKS	10.599	11.907	23.998	25.757	29.343
202	BAGS (PACKING,GOODS,OF WOVEN TEXTILE)	42.185	26.586	37.680	41.992	52.874
203	TOILET SOAP	2.153	2.065	0.488	0.573	1.085
204	CAST IRON PIPES	33.508	16.351	40.278	39.766	37.180
205	SPORTS GOODS	-	0.010	-	-	-
206	HYDROGEN PEROXIDE	1.083	84.887	47.789	87.118	385.903
207	DEEP FREEZERS	624.156	464.243	1,141.760	1,833.342	2,376.098
208	POLYESTER FILAMENT YARN	0.016	40.234	32.469	10.740	0.153
209	CERAMIC TILES	821.073	733.406	948.789	1,053.960	281.221
210	OTHER METALS	23.589	26.780	33.190	65.897	73.090
	Reconciled Adjustment	-46,992.093	-82,530.305	-20,427.944	27,250.086	-1,478.935
	Gross	115,249.399	131,037.780	293,308.698	301,813.100	352,952.959
	Refund	5,341.000	12,052.680	19,448.600	35,422.000	-
	Net	109,908.399	118,985.100	273,860.098	266,391.100	352,952.959

Table - 15.3
COMMODITY-WISE GROSS COLLECTION OF SALES TAX DOMESTIC

LTO ISLAMABAD		Rs. in Millions				
S. No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
1	POL PRODUCTS	27,391.929	28,040.527	29,973.339	6,719.696	14,679.462
2	BALL POINT PENS	-	0.051	-	0.042	0.108
3	M.S.BARS & RODS	38.378	64.121	49.521	92.731	131.917
4	ARMS & AMMUNITION	146.405	123.252	601.596	93.843	138.263
5	MOTOR CARS	16.893	36.062	32.227	47.670	68.511
6	CATERERS, SUPPLIERS OF FOOD/DRINKS	0.359	-	-	-	-
7	WHOLESALE OF NON-SPECEILIZED MISCELLANEOUS ITEMS	6.087	3.256	2.954	330.994	2,092.469
8	X-RAY MACHINES	0.157	14.167	25.142	38.334	63.264
9	BATTERY CARBON	0.977	0.075	0.004	1.790	0.008
10	SOAP STOCKS	1.772	3.196	2.934	4.703	5.106
11	CONFECTIONERY & BAKERY PRODUCTS	37.795	19.973	27.503	37.805	25.550
12	AIR COMPRESSOR FAN ETC	5.513	1.492	6.164	13.563	2.578
13	Others	2,348.806	4,970.044	5,034.618	9,701.801	6,523.226
14	HOTELS/RESTAURANTS/FAST FOOD/CATERING	130.329	84.592	58.096	298.274	433.970
15	MINERAL WATER	88.000	95.561	20.800	119.296	146.054
16	BRUSHWARES	138.125	73.934	139.362	119.624	96.240
17	ELEC GENERATING SETS & ROTARY CONVERTERS	0.156	-	-	-	-
18	RADIO SETS	453.580	240.730	151.686	913.358	1,263.551
19	LUBRICATING OILS & OIL ADDITIVES	5.161	13.590	4.051	-	0.000
20	IMPORTER/WHOLE SALER	183.160	106.710	55.757	101.466	251.704
21	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	0.626	8.643	11.289	3.300	1.538
22	BROKERAGE	4.545	6.320	24.124	16.913	7.449
23	AIR CONDITIONERS	26.919	0.001	0.030	-	-
24	PUMPS FOR LIQUIDS,LIQUID ELEVATORS	5.381	4.083	3.131	3.031	3.973
25	ELECTRO MEDICAL APPARATUS	-	0.105	-	0.014	0.000
26	IRON OR STEEL INGOTS	84.315	124.856	332.058	572.337	809.885
27	CNG STATION	2.414	0.006	-	-	-
28	PAINT & VARNISHES	15.707	35.970	62.214	56.020	78.954
29	MAN MADE FIBRES & YARN	1.742	310.205	725.234	531.129	482.862
30	CRUDE OIL	230.083	223.824	196.123	238.434	465.252
31	SERVICES PROVIDED OR RENDERED IN RESPECT OF INSURANCE TO A POLICY HOLDER BY AN INSURER, INCLUDING A RE-INSURER	0.037	-	0.140	0.117	-
32	ALCOHOL	1,996.386	1,681.789	1,354.974	1,504.132	1,590.371
33	CONTRACTOR	44.477	23.451	19.568	26.830	28.440
34	BUILDINGS(PRE-FABRICATED)	4.862	12.085	15.938	14.312	12.314
35	EXPLOSIVES	246.855	299.572	191.583	150.493	171.318
36	SUGAR	140.976	199.967	370.260	319.967	510.508
37	TOOLS & IMPLEMENTS	0.335	0.330	-	0.010	-
38	FERTILIZERS/UREA	2.126	11.863	9.588	6.117	7.906
39	STATIONERY	0.002	0.183	1.924	0.004	0.065
40	IRON & STEEL PRODUCTS	4.038	0.866	13.446	27.612	6.027
41	SERVICES PROVIDED OR RENDERED BY BANKS	181.068	193.086	289.578	262.689	302.132
42	M.S.PRODUCTS (MILD STEEL REROLLED)	374.276	246.445	378.563	641.101	628.732
43	DRILL MACHINES	0.332	94.532	0.375	0.552	0.014
44	Others	0.349	0.504	0.516	0.278	0.145
45	WATER PROOFING COMPOUNDS	2.041	0.247	1.431	0.135	0.085
46	TYRES & TUBES	28.466	0.771	0.100	41.394	-
47	NATURAL GAS	1,032.790	835.743	846.921	1,153.803	1,212.894
48	LPG CYLINDERS	186.035	106.791	61.111	80.451	99.014
49	POLYPROPYLENE BAGS	167.556	175.455	236.397	157.811	247.060
50	FOOTWEAR	8.322	103.176	2.625	4.512	0.256
51	VEHICLES(OTHERS)	15.941	11.676	53.088	34.417	25.143
52	TIMBER WOOD	28.684	12.116	1.159	1.013	2.691
53	SERVICES (ARCHITECTS,TOWN PLANNERS,CONTR	3.000	-	-	-	-
54	MACHINERY PARTS (MECHANICAL)	101.216	161.151	257.313	227.234	351.265
55	AERATED WATERS/BEVERAGES	776.420	985.167	760.358	824.553	620.451
56	AUTO PARTS	209.732	52.112	137.139	84.219	96.795
57	COTTON FABRICS	3.954	2.257	-	-	-
58	SCREWS,BOLTS & NUTS OF IRON OR STEEL	3.346	0.290	2.008	-	0.005
59	PERFUMERY & COSMETICS	0.940	6.691	6.179	7.535	12.975
60	POULTRY FEED	0.174	0.612	0.483	0.581	0.207
61	MEDICAL DIAGNOSTIC KITS	-	-	0.030	0.240	0.290
62	MISCELLANEOUS SUPPLY ITEMS	33.806	55.411	67.424	41.348	57.829
63	FRUIT OR VEGETABLE JUICES	7.336	21.095	19.067	9.165	4.784
64	FOOD PRODUCTS	50.648	130.201	14.942	27.014	193.129
65	GENERAL ORDER SUPPLIERS	158.712	282.311	192.552	160.223	228.445
66	RICE	0.190	0.253	0.371	0.043	0.285
67	LIVE POULTRY	-	-	0.013	0.000	-
68	SERVICES PROVIDED FOR INLAND CARRIAGE OF	3.323	0.545	0.433	0.581	0.856
69	SERVICES PROVIDED BY TELE COMMUNICATIONS	361.714	308.059	470.142	606.292	600.930
70	BALLS & FOOTBALLS	19.450	22.050	36.708	65.912	56.246
71	ELECTRICAL ENERGY	9,300.375	11,797.393	14,295.393	17,740.645	34,442.036
72	GAS APPLIANCES(OTHER)	144.908	533.789	1,363.700	1,293.751	2,190.336
73	SECURITY & ALARMS ETC.	-	-	-	-	0.005
74	MISCELLANEOUS / NON-SPECIFIED COMMODITES	583.094	560.712	1,022.265	1,120.183	858.340
75	SERVICES	527.627	444.113	491.599	587.596	741.694
76	STEEL WORKS	132.790	45.086	61.744	102.674	133.679
77	POWER LOOMS(GREY/TICKEN CLOTH)	0.572	6.903	33.527	13.853	27.010
78	WIRES & CABLES (INSULATED)	135.840	143.955	204.013	199.600	300.132
79	COMPUTER PARTS	1.410	1.221	1.878	1.825	1,192.906
80	G.I.PIPES	14.176	45.842	90.304	52.665	82.149
81	VEGETABLE GHEE	7.081	302.055	304.856	144.142	274.733
82	SERVICES PROVD. BY PERSON FOR BUSSINESS	12.546	14.893	16.783	20.349	17.813
83	MEDICINES(CAP,INJ,SYP,TAB,SUSP ETC.)	20.184	31.728	39.885	48.409	171.591
84	SURGICAL INSTRUMENTS & APPLIANCES	14.239	51.400	63.118	66.684	73.831
85	GLUE & SYNTHETIC RESINES ALL SORTS	111.570	160.051	187.047	172.811	330.821
86	COMPUTER GATEWAYS,HUBS,SWITCHES ETC.	40.068	19.549	3.561	2.203	13.515

S. No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
87	PLASTIC PRODUCTS(OTHERS)	76.620	107.936	182.459	127.132	110.542
88	PROCESS OIL	0.340	0.529	0.181	0.137	0.143
89	POULTRY FAT (RENDERED/SOLVENT EXTRACTED)	0.029	0.061	2.300	0.992	0.081
90	PRIMARY CELLS & BATTERIES	152.522	65.163	45.769	33.350	27.989
91	ADVERTISEMENTS ON T.V	6.250	3.756	20.219	2.910	3.716
92	ACID(OTHERS)	1.855	2.197	1.625	0.383	0.123
93	ELECTRICAL GOODS & PARTS(NOS)	47.451	10.022	1.892	0.993	0.007
94	TELEPHONE PARTS	173.759	526.482	953.904	510.751	522.142
95	LIQUIFIED PETROLEUM GAS (LPG)	3,618.599	3,599.835	2,762.833	2,890.557	3,852.311
96	PHARMACEUTICAL PRODUCTS	2.302	4.202	4.870	6.230	212.295
97	COTTON YARN	10.515	450.765	613.774	746.577	655.516
98	PETROLEUM OILS & LUBRICANTS(NOS)	34,563.193	44,255.915	43,235.520	71,702.981	73,107.897
99	CEMENT	9,006.326	7,630.826	11,025.134	9,867.777	5,641.593
100	REFRIGERATORS	31.093	20.852	19.122	14.157	5.541
101	ELECTRIC ACCUMULATORS & PARTS THEREOF	-	1.500	-	0.067	-
102	M.S.PIPES	48.186	35.316	42.844	39.231	43.078
103	METALLISED PRODUCTS	0.241	0.863	2.146	1.502	1.105
104	CARPETS TUFTED (HAND KNITTED)	1.292	-	-	-	-
105	STICKER LABELS	244.277	252.805	238.635	248.727	333.655
106	TELEPHONE SETS	0.982	0.043	0.002	0.001	0.005
107	WOOLEN YARN	14.278	17.300	13.231	138.213	8.305
108	CIGARETTES	17,922.573	19,240.619	22,447.794	25,884.064	31,762.837
109	COMPUTER CASING	440.574	179.411	30.579	128.658	197.540
110	BRASS RODS	7.820	3.896	131.623	215.112	42.552
111	ICE CREAM	4.173	3.947	5.879	7.610	6.261
112	UMBRELLA	1.686	1.484	2.618	1.549	1.305
113	HOTELS (SERVICES)	0.280	0.281	-	-	-
114	BUILDING COMPONENTS	47.466	39.882	34.357	48.569	40.788
115	TRAVEL BY AIR	4.245	0.773	0.010	-	-
116	SILK YARN	0.425	178.514	209.873	339.936	106.901
117	CHIP BOARD	68.771	111.689	313.487	338.331	247.016
	Reconciled Adjustment	-3,609.545	-1,26,307.968	-5,077.666	4,854.457	-328.317
	Gross	111,500.281	5,241.786	138,799.096	166,257.200	192,295.019
	Refund	-	104.790	25.600	87.000	-
	Net	111,500.281	5,136.996	138,773.496	166,170.200	192,295.019

Table - 15.4
COMMODITY-WISE GROSS COLLECTION OF SALES TAX DOMESTIC

RTO ABBOTABAD		Rs. In Millions				
S. No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
1	COTTON SEED OIL	-	-	0.064	0.151	0.042
2	WOOD PENAL	0.618	0.612	1.204	1.162	1.539
3	ASPHALT	0.001	-	1.479	-	-
4	ELEC GENERATING SETS & ROTARY CONVERTERS	-	-	0.003	0.003	-
5	GLUE & SYNTHETIC RESINES ALL SORTS	0.080	0.087	0.021	0.078	0.004
6	WASTE & SCRAP OF COPPER	-	-	0.010	-	-
7	NATURAL GAS	-	0.008	-	-	0.000
8	FIBRE GLASS	2.641	2.007	5.537	6.324	11.405
9	CONFECTIONERY & BAKERY PRODUCTS	0.627	1.079	1.147	2.955	0.758
10	CEMENT	-	-	0.004	0.087	0.265
11	IMPORTER/WHOLE SALER	1.363	2.652	5.907	1.955	2.174
12	INSTRUMENTS/APPL.USED IN DENTAL SCIENCES	-	-	-	0.060	-
13	POLYESTER STAPLE FIBRE	-	4.930	-	-	-
14	COTTON NOT CARDED OR COMBED (GINNED)	-	0.215	-	-	-
15	VEGETABLE GHEE	1.445	172.329	105.576	160.632	126.460
16	PLASTIC PRODUCTS(OTHERS)	91.537	99.565	94.217	119.418	196.259
17	STATIONERY	1.139	1.731	1.137	0.532	0.697
18	RETAIL COLLECTION	0.721	2.240	4.268	-	-
19	METAL CONTAINERS	1.027	55.134	117.054	199.873	217.470
20	PLASTIC SHEETS & OTHER ARTICLES	4.595	4.455	7.421	10.569	12.687
21	CNG STATION	0.064	0.029	0.031	0.069	0.431
22	CONTRACTOR	2.266	0.529	0.658	1.434	2.680
23	MISCELLANEOUS SUPPLY ITEMS	0.254	0.873	0.969	0.597	0.392
24	VEGETABLE OIL	0.810	111.471	356.310	277.719	458.948
25	CONCRETE COMPONENTS	7.554	8.629	10.885	16.091	14.279
26	MOTOR CYCLES	0.039	-	-	-	-
27	GENERAL ORDER SUPPLIERS	3.379	7.535	2.660	8.573	11.583
28	PAPER SACKS	25.016	22.471	25.911	30.672	34.160
29	Others	0.111	0.154	0.230	0.380	0.677
30	LAUNDRY SOAP	0.646	0.001	0.460	-	-
31	CHEMICALS ORGANIC	-	-	-	-	0.188
32	SURGICAL INSTRUMENTS & APPLIANCES	-	-	-	-	0.502
33	SANITARY FITTINGS	0.007	0.002	0.041	0.020	0.123
34	MOTOR CARS	0.024	0.001	0.000	0.600	0.003
35	BARYTE POWDER	3.175	2.324	1.596	2.118	0.441
36	TRANSISTER	0.035	0.313	0.011	0.018	0.004
37	POLYPROPYLENE BAGS	58.795	102.934	106.806	108.352	220.930
38	MATCH BOXES	3.796	0.476	0.350	15.330	41.666
39	ELECTRIC ACCUMULATORS & PARTS THEREOF	1,628.814	941.127	561.373	1,209.863	2,314.339
40	VEHICLES(OTHERS)	-	-	-	-	0.003
41	STEEL STRUCTURES	-	0.016	0.033	0.021	0.039
42	PRINTING INKS	0.498	0.807	0.345	0.247	0.420
43	CEMENT CONSTRUCTION BLOCKS	-	0.020	-	-	0.030
44	TEA	0.162	0.596	0.603	0.866	2.545
45	ELECTRICAL GOODS & PARTS(NOS)	0.246	0.054	-	0.005	0.000
46	POWER TRANSFORMERS	5.611	1.657	13.172	0.631	3.953
47	C.N.G. KIT	0.025	0.016	0.005	0.033	0.015
48	MILK AND CREAM	2.880	12.728	13.442	6.814	4.039
49	IRON & STEEL PRODUCTS	31.622	25.141	29.160	44.228	30.144
50	WIRES & CABLES (INSULATED)	0.946	0.370	0.069	-	-
51	CIGARETTES	3.084	8.410	5.752	7.882	9.684
52	PETROLEUM OILS & LUBRICANTS(NOS)	7.149	12.075	8.781	12.423	6.639
53	TINS/TIN CONTAINERS	0.188	0.318	0.160	0.080	0.037
54	FLAT-ROLLED PDT.OF IRON/STEEL (HOT/COLD)	0.835	0.281	0.050	-	-
55	HOTELS (SERVICES)	-	0.005	0.005	-	-
56	BRICKS,BLOCKS,TILES OF FOSSIL MEALS	1.507	0.428	2.493	2.915	2.811
57	DETERGENTS	12.603	10.394	9.679	7.911	7.386
58	SERVICES	18.765	21.041	29.368	25.188	25.914
59	CORRUGATED PACKAGES,CARTONS,BOXES ETC	1.485	1.213	0.697	0.478	0.778
60	BUILDING COMPONENTS	-	-	0.010	-	-
61	WHOLESALE OF NON-SPECEIALIZED MISCELLANEOUS ITEMS	0.187	0.369	0.312	0.251	0.336
62	STONE POWDER	2.367	0.793	0.112	0.300	0.028
63	CERAMIC TILES	0.619	0.969	0.391	0.430	0.373
64	POWER LOOMS(GREY/TICKEN CLOTH)	0.005	9.043	13.963	8.957	9.812
65	M.S.PRODUCTS (MILD STEEL REROLLED)	33.830	54.126	79.002	83.698	103.236
66	SULPHATE/CLAY/GYPSUM	0.021	-	-	-	-
67	COMPUTER STATIONERY	-	-	-	-	0.006
68	DIESEL/SEMI DIESEL ENGINES	-	0.006	-	-	-
69	M.S.BARS & RODS	-	0.506	21.190	3.961	8.410
70	PAPER PRODUCTS	3.865	7.262	10.285	12.316	11.383
71	LPG CYLINDERS	1.412	1.397	1.790	1.420	1.314
72	MACHINERY PARTS (MECHENICAL)	0.214	0.038	0.025	-	-
73	CHIP BOARD	4.175	3.936	5.539	6.579	7.376
74	SOAP STOCKS	0.943	61.973	159.417	136.696	150.173
75	FOOD PRODUCTS	8.489	7.692	7.633	5.231	5.974
76	MISCELLANEOUS CHEMICAL PRODUCTS	4.187	12.894	16.933	10.914	10.862
77	CARPETS WOOLLEN (MACHINE MADE)	48.609	23.086	34.489	63.915	96.865
78	FURNITURE(WOODEN)	1.545	1.070	0.188	0.811	1.300
79	TEXTILE PRODUCTS	0.029	0.257	0.961	2.650	4.028
80	COMPUTER SOFTWARE	-	-	-	0.005	-
81	SULPHURIC ACID	2.644	3.513	3.675	7.319	16.609
82	MINERAL PRODUCTS	18.156	7.540	15.563	23.388	45.005
83	PAPER & PAPERBOARD	15.142	16.599	19.077	28.703	32.230
84	GAS APPLIANCES(OTHER)	-	0.010	-	-	-
85	RESTAURANTS (SERVICES)	-	-	0.006	-	-
86	SANITARY WARES OF CERAMIC	0.023	0.001	0.014	0.040	0.084
87	BRICKS,BLOCKS,TILES OF REFRACTORY NATURE	0.645	0.537	0.859	0.836	1.418

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
88	ARTIFICIAL LEATHER & REXINE	0.029	-	-	-	-
89	PLASTIC SHOES	0.025	0.035	0.045	0.055	-
90	BISCUITS	22.175	15.165	10.248	4.404	6.406
91	KNITTED OR CROCHETED FABRICS	-	9.946	21.606	19.070	28.792
92	PHARMACEUTICAL PRODUCTS	4.544	5.846	6.581	6.385	18.209
93	AUTO PARTS	0.009	-	-	-	-
94	RCC PIPES	0.656	0.476	1.622	1.555	0.091
95	ALUMINIUM BILLETS	40.187	26.361	14.721	32.568	8.606
96	Others	346.726	726.736	1,293.709	1,773.513	2,173.713
97	MISCELLANEOUS / NON-SPECIFIED COMMODITES	49.645	27.300	25.779	19.784	13.029
98	PRINTING INDUSTRIES/PRESS	0.980	1.411	3.174	2.393	2.173
99	TOWELS & BATHROBES	-	1.309	0.091	0.318	-
100	ARMS & AMMUNITION	-	-	-	-	0.047
101	SMOKING TOBACCO	0.006	1.413	1.834	2.840	3.444
102	AERATED WATERS/BEVERAGES	6.313	6.760	8.245	9.859	14.472
103	CHEMICALS INORGANIC/INDUSTRIAL GASES	8.490	8.615	7.193	5.969	13.241
104	PLYWOOD	2.088	3.369	4.291	4.845	4.189
105	WIRELESS RECEIVING SETS	0.325	0.258	0.007	0.005	-
106	MEDICINES(CAP, INJ, SYP, TAB, SUSP ETC.)	-	-	0.020	-	-
107	SODIUM SILICATE	1.508	1.594	1.311	1.029	1.062
108	UNDERGROUND MINING AND TUNELLING EQPT.	5.060	9.991	6.952	8.273	20.618
109	GAS HEATERS	0.055	0.052	0.042	0.050	0.042
110	LIQUIFIED PETROLEUM GAS (LPG)	0.030	0.015	0.012	0.004	0.001
	Reconciled Adjustment	-	75.736	545.347	778.872	174.493
	Gross	2,488.403	3,247.100	2,547.202	4,402.200	6,537.325
	Refund	-	-	52.000	40.000	-
	Net	2,488.403	3,247.100	2,495.202	4,362.200	6,537.325

Table - 15.5
COMMODITY-WISE GROSS COLLECTION OF SALES TAX DOMESTIC

RTO BAHAWALPUR		Rs. In Millions				
S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
1	PHARMACEUTICAL PRODUCTS	-	-	0	0	-
2	COTTON CARDED OR COMBED	1	10	-	-	-
3	COTTON YARN	1	10	-	-	0
4	TOILET SOAP	0	-	-	-	-
5	STEEL POLES	0	-	-	-	-
6	SPORTS FOOTWEAR/CANVAS SHOES ETC.	0	-	-	-	-
7	PAPER PULP/WASTE & SCRAP OF PAPER & P.BD	5	5	7	7	6
8	PETROLEUM OILS & LUBRICANTS(NOS)	0	-	-	0	0
9	AUTO PARTS	13	3	4	4	3
10	READY MADE GARMENTS	0	-	0	-	0
11	MISCELLANEOUS CHEMICAL PRODUCTS	0	0	0	0	0
12	STATIONERY	2	2	2	2	2
13	SERVICES	5	5	1	1	11
14	OIL CAKE	1	0	0	19	5
15	COTTON SEEDS	1	14	0	2	0
16	SODIUM SILICATE	-	0	-	-	-
17	VEGETABLE OIL	0	0	0	3	1
18	FERTILIZERS (OTHER THAN UREA)	-	0	-	-	-
19	WELDING FLUXES/ELECTRODES	1	1	-	-	-
20	VEHICLES(OTHERS)	0	0	-	-	0
21	CIGARETTES	0	0	0	0	0
22	INSECTICIDES	1	0	0	0	1
23	SCALES	1	0	0	0	1
24	ICE	-	-	0	-	-
25	SURGICAL INSTRUMENTS & APPLIANCES	0	0	0	0	0
26	MINERAL PRODUCTS	1	1	0	0	0
27	MOTOR CYCLES	38	17	9	18	5
28	PAPER CONES,BOBBINS ETC	1	1	1	2	2
29	AUTOCYCLES INCLUDING RICKSHAW	-	-	-	-	0
30	AERATED WATERS/BEVERAGES	0	0	0	2	2
31	MACHINERY PARTS & AGRICULTURAL PARTS	-	-	-	0	-
32	ARMS & AMMUNITION	-	-	-	-	-
33	TOBACCO EXTRACTS & ESSENCES	-	-	4	13	17
34	MISCELLANEOUS / NON-SPECIFIED COMMODITIES	-	-	4	4	7
35	SOAP STOCKS	-	-	0	-	0
36	PVC SHOES	-	-	-	0	-
37	FOOD PRODUCTS	0	-	-	-	-
38	CORRUGATED PACKAGES,CARTONS,BOXES ETC	0	0	0	0	0
39	OIL DIRTS	-	-	0	-	-
40	CNG STATION	0	0	0	0	0
41	Others	165	610	264	619	684
42	BATTERY CARBON	-	-	0	-	0
43	RETAIL COLLECTION	1	1	0	0	0
44	MOTOR CARS	0	0	0	0	-
45	TOWELS & BATHROBES	0	1	2	2	1
46	STEEL PIPES	0	0	-	-	-
47	ADVERTISEMENTS	0	0	-	-	-
48	FURNITURE(STEEL)	0	0	0	0	-
49	GENERAL ORDER SUPPLIERS	18	20	16	17	10
50	TEA	1	1	1	1	4
51	ELECTRICAL GOODS & PARTS(NOS)	1	1	0	0	0
52	SIZING OF YARN FOR WEAVING (FOR LOOMS)	-	3	4	3	3
53	VEGETABLE GHEE	-	0	0	0	0
54	LAUNDRY SOAP	-	0	0	-	-
55	OXYGEN GAS	1	0	1	0	1
56	COMPUTER SOFTWARE	0	0	3	3	2
57	RCC PIPES	0	-	5	-	-
58	SWEETS	1	1	0	1	1
59	BOOKS	0	0	0	-	-
60	TEXTILE PRODUCTS	-	2	0	-	-
61	BUILDING COMPONENTS	0	-	-	-	-
62	LUBRICATING OILS & OIL ADDITIVES	-	0	0	-	0
63	IMPORTER/WHOLE SALER	0	-	-	0	0
64	RUBBER GOODS	0	-	-	0	-
65	PROCESS OIL	0	3	0	0	1
66	ADVERTISEMENTS ON T.V	-	-	-	-	0
67	WHOLESALE OF NON-SPECIALIZED MISCELLANEOUS ITEMS	3	2	1	1	1
68	CONFECTIONERY & BAKERY PRODUCTS	-	-	-	0	0
69	PALM OIL	0	-	-	-	-
70	Others	0	0	-	-	-
71	POWER LOOMS(GREY/TICKEN CLOTH)	-	15	18	15	8
72	ARMY UNIFORM EQUIPMENT	0	1	-	-	-
73	TYRES & TUBES	4	0	-	-	-
74	TEXTILE FABRICS OTHERWISE IMPREGNATED	-	6	15	12	4
75	COTTON LINTERS	1	43	0	2	0
76	COTTON NOT CARDED OR COMBED (GINNED)	63	1,104	4	105	118
77	COTTON SEED OIL	3	79	0	39	17
78	AGRICULTURAL SPRAYERS	0	-	-	-	-
79	CONTRACTOR	2	2	0	2	3
80	PESTICIDES	0	0	0	0	0
81	VEGETABLE OILS OTHER THAN EDIBLE OIL	0	5	9	11	23
82	MISCELLANEOUS SUPPLY ITEMS	0	-	0	-	-
83	PAPER & PAPERBOARD	2	4	5	6	8
84	COMPUTER PARTS	0	-	-	0	-
85	CLOTH ARTICLES	0	2	5	6	4
86	FURNITURE(WOODEN)	0	0	0	0	0

RTO BAHAWALPUR

Rs. In Millions

S. No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
87	PRINTING INDUSTRIES/PRESS	0	0	0	0	0
88	CEMENT	0	0	0	-	0
89	RESTAURANTS (SERVICES)	0	0	0	0	1
90	SEED BUSINESS	0	-	-	-	0
91	ICE CREAM	1	-	-	-	0
92	SCIENTIFIC ITEMS	0	0	0	-	-
93	CHOLINE & ITS SALTS; LECITHINS	3	3	2	3	3
94	ELECTRICAL MACHINERY	0	0	-	-	0
95	CHEMICALS INORGANIC/INDUSTRIAL GASES	-	0	-	-	0
96	EXTRACTION OF OIL FROM RICE BRAN (POWDER)	-	-	4	15	59
	Reconciled Adjustment	2,251.091	2,922.011	3,496.759	106.929	100.937
	Gross	2,607.897	4,941.977	3,892.898	1,050.800	1,122.400
	Refund	-	23.980	-	-	-
	Net	2,607.897	4,917.997	3,892.898	1,050.800	1,122.400

Table - 15.6
COMMODITY-WISE GROSS COLLECTION OF SALES TAX DOMESTIC

RTO FAISALABAD		Rs. In Millions				
S. No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
1	TEXTILE PRODUCTS	75.498	271.225	443.679	492.808	529.475
2	MISCELLANEOUS / NON-SPECIFIED COMMODITIES	134.716	170.076	238.552	264.915	297.936
3	SERVICES PROVIDED FOR INLAND CARRIAGE OF	0.055	-	-	-	0.003
4	BEAUTY PARLOURS/CLINICS/SLIMMING CLINICS	-	-	-	-	0.210
5	TIN PLATE OF IRON OR STEEL	15.358	15.707	17.512	18.982	17.690
6	CORRUGATED PACKAGES,CARTONS,BOXES ETC	24.698	26.268	39.338	42.100	47.820
7	SOFT COTTON WASTES	0.866	51.774	64.898	92.820	66.853
8	STEEL PIPES	-	-	-	-	-
9	POLYPROPYLENE BAGS	41.184	42.143	37.554	48.530	44.882
10	BATTERY CARBON	0.008	0.005	-	0.015	-
11	POULTRY FEED	3.374	-	-	-	0.072
12	TEXTILE FABRICS OTHERWISE IMPREGNATED	1.350	17.271	15.595	26.705	15.164
13	WASTE & SCRAP OF ALUMINIUM	0.402	0.073	1.087	3.236	1.677
14	TIN SHEET PRINTING	0.249	0.094	-	-	-
15	ELECTRIC ACCUMULATORS & PARTS THEREOF	0.183	0.170	0.141	0.049	0.083
16	COMPUTER STATIONERY	0.021	0.007	0.039	0.001	0.005
17	BATTERY COVERS (OF METAL/PLASTIC)	0.050	0.009	-	-	-
18	WOVEN FABRICS OF WOOL/FINE ANIMAL HAIR	4.246	0.730	0.969	2.638	10.855
19	SCREWS,BOLTS & NUTS OF IRON OR STEEL	-	0.146	0.285	0.176	0.330
20	WELDING FLUXES/ELECTRODES	0.317	0.318	0.059	0.022	0.113
21	GLUE & SYNTHETIC RESINES ALL SORTS	-	-	-	-	-
22	SULPHURIC ACID	1.629	1.456	0.196	0.045	-
23	SPINNING MACHINES TEXTILE	0.949	7.917	10.925	15.394	24.033
24	SWEETS	3.054	3.747	3.448	10.852	10.167
25	FOOTWEAR	0.950	9.802	6.135	21.568	9.844
26	CEMENT	-	-	-	0.251	0.303
27	VEGETABLE OIL	3.044	1.246	-	-	0.421
28	RUBBER GOODS	0.491	0.725	1.207	1.048	1.960
29	TEMPRARY COMMODITY	-	0.111	-	-	-
30	LAMPS & LIGHT FITTINGS	1.747	0.789	0.203	0.412	0.652
31	ALUMINIUM GOODS	-	0.004	-	-	-
32	ARMS & AMMUNITION	7.201	4.735	6.620	7.881	9.648
33	EMBROIDERY	7.549	16.518	28.372	55.204	51.177
34	LABORATORY EQUIPMENT, APPARATUS ETC	2.769	2.472	3.667	5.197	5.290
35	PET GREASE	-	-	-	0.588	1.952
36	GRAIN SORGHUM / WHEAT	0.033	-	-	0.003	-
37	BRICKS,BLOCKS,TILES OF FOSSIL MEALS	1.997	2.488	2.856	1.914	2.767
38	VETERENARY MEDICINES	0.898	1.610	0.814	0.847	1.718
39	COMPUTER PARTS	1.077	0.278	0.251	0.313	0.412
40	COTTON CARDED OR COMBED	0.162	0.871	1.162	1.922	1.352
41	FABRICATIONS	0.448	1.590	3.244	2.645	1.074
42	ABRASIVE POWDER	-	0.114	0.197	0.234	0.579
43	STORAGE BATTERIES	0.001	-	-	-	-
44	PRINTING INDUSTRIES/PRESS	26.078	30.253	41.258	45.036	52.254
45	ELECTRICAL ENERGY	-	0.001	3.046	0.193	0.536
46	RICE	0.048	0.080	0.003	-	0.030
47	ICE CREAM	1.658	1.772	2.190	3.265	2.436
48	SERVICES (ARCHITECTS,TOWN PLANNERS,CONTR	0.184	0.087	-	-	-
49	SURGICAL GLOVES	-	-	0.006	-	-
50	WASHING MACHINES	0.109	-	0.020	0.714	-
51	NYLON CHIPS/POLYESTER CHIPS	-	4.927	9.995	9.361	3.140
52	SUGAR	8.425	2.348	0.108	-	-
53	GENTS VESTS ETC NOT OF COTTON/MM FIBRES	0.032	0.001	0.002	0.720	0.102
54	CARTON MACHINE	0.445	0.580	0.383	0.378	0.223
55	NARROW WOVEN FABRICS	-	0.051	0.085	0.276	0.580
56	CROWN CORKS	7.833	4.402	5.835	5.916	3.574
57	MACHINERY PARTS (MECHENICAL)	35.708	33.919	41.343	43.354	34.870
58	FABRIC BOARDS	-	0.422	1.015	1.649	0.782
59	PAPER CONES,BOBBSINS ETC	60.333	56.909	70.124	77.819	66.521
60	VEHICLES(OTHERS)	0.032	0.041	0.088	0.037	0.001
61	MEAT OF SHEEP,GOAT FRESH,CHILLED,FROZEN	0.004	-	-	-	-
62	BUILDING COMPONENTS	-	-	0.019	-	-
63	SISAL ROPES	0.011	0.017	0.090	0.071	0.025
64	CARPET UNDERLAY	-	-	-	0.030	0.200
65	SPORTS FOOTWEAR/CANVAS SHOES ETC.	0.247	0.140	0.399	0.796	0.976
66	POTATOES FRESH OR CHILLED	0.009	0.002	0.032	-	-
67	CALANDER OF PAPER & PAPERBOARD	6.085	8.736	7.873	6.197	1.162
68	MACHINERY PARTS & AGRICULTURAL PARTS	7.180	4.037	4.263	6.569	11.861
69	SYNTHETIC ORGANIC DYES	0.394	2.486	1.591	0.951	5.461
70	PAPER ROLL/SHEET	0.121	0.381	0.050	-	-
71	TELEPHONE PARTS	0.070	-	-	0.130	-
72	QUILT	0.377	0.101	0.103	0.029	0.312
73	RETAIL COLLECTION	3.812	5.116	4.281	7.812	3.275
74	FURNACE OIL	-	-	-	0.031	0.000
75	MATS & RUGS	0.071	12.038	10.242	4.664	0.923
76	INSTRUMENTS/APPL.USED IN DENTAL SCIENCES	-	1.531	2.438	2.613	1.824
77	PVC SHOES	0.188	-	-	-	-
78	STEEL WIRES	-	-	-	-	0.003
79	MOTOR CARS SEATS	0.009	-	-	-	-
80	POLYETHYLENE BAGS	21.736	19.792	24.534	31.043	29.536
81	RCC SLABS & GIRDERS	0.046	0.038	0.033	0.029	0.035
82	PAPER SACKS	0.200	0.696	-	-	-
83	MILK CREAM	1.037	17.608	22.131	20.814	23.648
84	IMITATION JEWELRY	0.081	-	-	-	-
85	BOOKS	0.051	-	0.013	-	-
86	COTTON YARN	17.722	255.857	255.420	496.764	543.947

RTO FAISALABAD

Rs. In Millions

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
87	CUSTOMS AGENTS	0.814	0.773	0.817	1.221	4.868
88	LABELS,BADGES OF TEXTILE	13.122	39.545	45.980	57.384	53.552
89	MISCELLANEOUS CHEMICAL PRODUCTS	9.685	25.242	42.378	48.522	42.511
90	CONCRETE COMPONENTS	29.460	20.725	17.480	21.490	22.108
91	POULTRY INCUBATORS & BROODERS	-	-	-	0.175	5.268
92	GENERAL STORE	8.207	5.229	7.012	9.791	6.368
93	LIME	1.473	1.582	1.236	0.091	-
94	LEAD OXIDE	-	-	-	-	0.003
95	CHEMICALS INORGANIC/INDUSTRIAL GASES	1.832	14.320	15.799	14.450	13.951
96	LIVE POULTRY	-	-	0.046	0.111	-
97	Others	55.752	40.226	52.647	28.411	17.684
98	TYRES & TUBES	0.461	0.008	0.051	0.018	0.036
99	GOLD PLATTING	0.016	0.045	-	-	0.018
100	OTHER TOYS,REDUCED SIZE/RECREATION MODEL	0.402	0.321	-	-	-
101	LIQUID GLUCOSE, GLUCOSE	15.618	16.508	20.529	21.530	43.331
102	SEWING/EMBROIDARY NEEDLES	0.065	0.160	0.372	0.637	0.852
103	CIGARETTES	0.556	0.419	0.135	0.069	0.382
104	CONFECTIONERY & BAKERY PRODUCTS	15.090	12.133	13.318	24.279	17.121
105	DYEING OF HOISERY CLOTH	22.695	39.709	54.878	67.976	58.744
106	PLASTIC IN PRIMARY FORM	14.624	13.196	17.196	20.393	16.714
107	CAST IRON PIPES	-	-	-	-	0.036
108	PRIMARY CELLS & BATTERIES	0.046	0.022	0.006	0.009	-
109	READY MADE GARMENTS	43.498	51.635	63.186	80.167	137.906
110	MOTOR CARS	1.267	0.124	0.127	0.952	0.003
111	MACHINE PARTS,NOT ELSEWHERE SPECIFIED	6.897	3.013	3.956	5.138	4.542
112	OTHER RUBBER GOODS	0.001	0.021	0.064	0.032	0.103
113	IRON OR STEEL INGOTS	0.243	0.865	0.492	0.467	0.492
114	INDUSTRIAL GLOVES	-	0.197	0.116	-	-
115	TIN & ITS ARTICLES	0.203	-	-	-	-
116	M.M.YARN SOFT WASTE	-	0.116	-	-	0.131
117	SIZING OF YARN FOR WEAVING (FOR LOOMS)	29.123	199.405	327.929	403.124	350.639
118	COTTON SEWING THREAD	0.308	5.174	9.892	6.350	8.200
119	SURGICAL INSTRUMENTS & APPLIANCES	0.556	0.532	1.283	0.969	1.620
120	PIPE & TUBE FITTINGS OF IRON OR STEEL	0.870	1.274	1.500	1.716	3.236
121	METALLISED PRODUCTS	-	-	-	0.037	0.805
122	SEWING MACHINES	0.081	0.238	0.312	0.550	0.553
123	OXYGEN GAS	0.082	0.113	0.150	0.236	0.177
124	MAIZE STARCHES	11.040	4.368	4.879	6.094	8.429
125	ADVERTISEMENTS	0.081	0.015	0.004	0.000	0.003
126	FURNITURE(STEEL)	0.368	0.162	0.206	0.071	2.094
127	ELECTRICAL MACHINERY	0.344	0.543	1.072	0.284	0.442
128	DETERGENTS	0.464	0.366	-	-	-
129	HANDICRAFTS	0.002	-	-	-	0.003
130	GENERAL ORDER SUPPLIERS	41.877	37.615	29.278	40.971	38.725
131	HARVESTING & THRESHING MACHINERY	0.123	0.163	0.182	0.497	3.222
132	PRESERVED FOOD	0.873	1.052	1.519	1.874	0.900
133	MISCELLANEOUS SUPPLY ITEMS	10.371	14.446	18.955	24.556	32.201
134	Telephone Mobile/Cellular	0.275	0.162	-	-	-
135	WATER TREATMENT PLANT	-	-	0.000	-	0.000
136	ELECTRIC CONTROL EQUIPMENT	0.356	-	0.058	0.169	0.130
137	ELEC GENERATING SETS & ROTARY CONVERTERS	0.505	0.500	-	0.846	0.543
138	CLOCKS WITH WATCH MOVEMENTS	0.962	1.072	1.024	1.082	1.220
139	ASPHALT	-	-	-	-	0.000
140	WOOLEN YARN	0.419	0.071	0.126	0.143	0.186
141	POWER LOOMS(GREY/TICKEN CLOTH)	70.957	445.942	774.061	834.498	683.842
142	BICYCLE PARTS	0.813	0.334	-	-	0.003
143	PAPER PRODUCTS	25.982	26.679	33.242	35.344	35.234
144	PRINTING INKS	0.123	0.180	0.162	0.153	0.122
145	CEMENT CONSTRUCTION BLOCKS	-	-	-	-	0.204
146	CLOTH ARTICLES	32.842	64.221	105.782	128.643	122.430
147	MEDICINES(CAP, INJ, SYP, TAB, SUSP ETC.)	-	0.182	-	0.408	18.282
148	PAPER PULP/WASTE & SCRAP OF PAPER & P.BD	3.452	28.000	30.793	23.847	12.123
149	TEA	0.333	0.218	0.144	0.122	0.087
150	CHEMICALS ORGANIC	6.338	40.964	39.746	48.032	51.393
151	VEGETABLE GHEE	0.211	9.732	13.446	34.610	16.416
152	FURNITURE(WOODEN)	2.193	1.153	1.295	0.820	0.542
153	COTTON SEED OIL	0.720	31.820	0.027	-	-
154	VELVET	-	0.225	-	-	-
155	WADDING	-	1.631	10.521	5.103	1.688
156	ADHESIVE/ADHESIVE TAPES	0.002	0.111	0.525	0.317	0.755
157	GENTS VESTS ETC OF COTTON	0.791	11.084	11.703	11.568	7.721
158	WOVEN FABRICS OF SYNTHETIC STAPLE FIBRE	0.252	-	0.212	0.040	0.034
159	PARTS OF SEWING MACHINES	1.076	0.534	0.034	-	-
160	Others	940.460	1,668.752	3,078.742	4,470.045	5,842.290
161	KNITTING YARN	0.336	0.979	2.352	1.874	0.981
162	KNITTED GARMENTS / HOSIERY	3.976	28.539	47.904	38.539	43.019
163	BAGS (PACKING,GOODS,OF WOVEN TEXTILE)	7.767	12.497	29.799	27.463	26.913
164	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	0.257	0.029	0.059	0.376	0.072
165	DYES & COLOURS	9.363	27.486	42.884	38.369	42.997
166	IRON & STEEL PRODUCTS	10.049	4.655	5.071	9.293	14.508
167	ELECTRIC LIGHTING & SIGNALLING EQPT	-	-	-	-	0.001
168	LAUNDRY SOAP	3.926	3.503	5.023	3.575	2.677
169	PLASTIC PRINTING	1.405	1.532	2.190	3.336	4.670
170	ELECTRIC MOTORS	4.080	1.222	3.956	1.657	0.683
171	WIRE NETTING LOOMS	0.182	1.245	3.785	2.863	3.797
172	OLIVE OIL AND ITS FRACTIONS	0.058	5.729	8.813	12.000	13.966
173	FERTILIZERS (OTHER THAN UREA)	-	-	0.003	-	-
174	FLAT-ROLLED PDT.OF IRON/STEEL (HOT/COLD)	0.003	0.066	-	-	-
175	SODIUM SILICATE	8.652	5.223	7.267	5.071	10.475

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
176	AERATED WATERS/BEVERAGES	1.003	1.187	2.276	1.230	1.398
177	OTHER ENGINES & MOTORS	0.160	-	-	-	-
178	PVC AND ALLIED PRODUCTS	-	0.149	0.189	0.276	0.029
179	STRAW BOARD	28.522	17.816	23.072	22.854	14.733
180	M.S.PRODUCTS (MILD STEEL REROLLED)	0.358	0.310	0.307	0.289	0.166
181	PAINT & VARNISHES	9.389	7.445	8.445	9.554	11.636
182	BLEACHING POWDER	1.603	0.480	0.340	0.686	1.706
183	FURNITURE,BASES,COVERS FOR SEWING MACHIN	0.288	0.177	0.191	0.104	0.107
184	PLASTIC SHEETS & OTHER ARTICLES	1.525	1.655	2.572	2.757	3.606
185	AUTO PARTS	8.924	4.559	10.615	10.461	9.069
186	MOTOR CYCLES	23.072	10.650	2.127	6.259	2.380
187	FOOD PRODUCTS	15.288	13.488	13.696	12.586	24.872
188	PAPER & PAPERBOARD	22.378	20.050	20.376	21.067	19.133
189	AGRICULTURAL SPRAYERS	0.882	0.567	0.427	1.010	1.426
190	CONCENTRATES USED IN BEVERAGES/FOODS	-	-	-	0.003	-
191	CLOTH ARTICLES ACCESSORIES OF LEATHER	0.942	11.689	20.116	17.961	15.218
192	WEAVING MACHINES (POWER LOOMS)	15.491	74.335	149.395	177.893	164.617
193	WHOLESALE OF NON-SPECIALIZED MISCELLANEOUS ITEMS	14.991	16.832	17.569	23.940	19.641
194	PROCESSED COTTON CLOTH	19.899	29.109	64.108	44.524	40.943
195	LPG CYLINDERS	0.086	0.180	0.487	0.041	0.407
196	MAN MADE FIBRES & YARN	0.801	5.784	7.008	6.581	4.938
197	TOILET SOAP	0.608	0.412	0.427	0.403	0.357
198	BALL & ROLLER BEARING COMPLETE	1.152	1.686	2.282	1.611	1.772
199	HOTELS/RESTAURANTS/FAST FOOD/CATERING	0.001	0.065	-	-	-
200	TELEPHONE SETS	0.222	0.048	0.140	0.015	0.031
201	NICKLE	-	0.028	0.234	-	-
202	CASTING MACHINE/METAL FOUNDRY	0.510	0.491	0.641	0.568	-
203	INTERCHANGEABLE TOOLS FOR HAND TOOLS	-	-	0.003	0.238	-
204	GLOVES,MITTENS & MITTS KNITTED	0.009	0.403	0.532	1.166	1.211
205	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	0.257	0.592	0.444	0.944	1.562
206	STEEL WORKS	-	0.033	1.076	0.366	0.128
207	SANITARY WARES OF CERAMIC	2.808	1.462	1.675	2.380	6.752
208	PETROLEUM OILS & LUBRICANTS(NOS)	11.263	6.084	6.974	6.402	10.960
209	CANVAS CLOTH/COVER FOR CANVAS HOSE	0.025	4.260	4.413	5.503	7.188
210	GASES & ACIDS	0.028	0.026	0.034	0.029	-
211	POWER TRANSFORMERS	3.229	1.642	1.944	1.885	5.055
212	METAL CONTAINERS	0.150	0.134	0.320	0.189	0.720
213	DISTILLED WATER/DISTILLERY PRODUCTS	0.179	0.171	0.103	0.226	0.096
214	COTTON LINTERS	-	14.971	0.021	-	0.013
215	PAPER & PAPERBOARD COATED/IMPREGNATED	3.982	1.711	5.120	14.587	0.533
216	CNG STATION	0.008	0.007	0.031	0.002	0.000
217	OTHER METALS	0.191	0.238	-	0.001	0.013
218	PLASTIC PRODUCTS(OTHERS)	72.841	65.007	72.831	85.049	81.469
219	PHARMACEUTICAL PRODUCTS	4.722	5.196	8.064	24.089	15.475
220	CONTRACTOR	0.778	1.026	1.047	0.608	0.539
221	POLYESTER FILAMENT YARN	0.003	8.495	5.752	7.566	4.016
222	SODA ASH	17.048	11.724	13.948	11.239	10.617
223	SEED BUSINESS	-	-	0.010	0.177	0.019
224	CAUSTIC SODA	-	-	-	-	0.003
225	LEATHER GLOVES	0.057	0.543	0.151	1.045	2.799
226	LUBRICATING OILS & OIL ADDITIVES	3.754	2.688	0.890	0.731	0.524
227	COTTON FABRICS	14.331	180.516	312.991	292.270	282.564
228	OIL CAKE	0.680	0.119	0.006	0.003	0.008
229	WOVEN FABRICS OF SILK OR OF SILK WASTE	-	0.412	0.794	0.918	1.134
230	DAIRY PRODUCE,EGGS,NATURAL HONEY ETC	0.905	4.038	7.648	28.149	17.548
231	PVC PIPES	27.503	27.295	41.394	46.711	43.770
232	PLATES,SHEETS,FILMS ETC OF POLYETHYLENE	0.176	0.234	0.281	0.120	-
233	SOCKS	17.785	83.239	184.805	701.896	1,062.191
234	SPORTS GOODS	-	0.002	0.156	0.307	0.035
235	BISCUITS	7.463	7.853	3.298	2.405	2.647
236	ACRYLIC YARN	-	1.336	5.278	2.240	2.002
237	BALING HOOPS	0.031	0.020	0.039	0.010	0.012
238	AIR CONDITIONER PARTS,OF PLASTIC	-	-	-	0.014	-
239	PROCESSED FABRICS	194.591	353.781	565.361	590.321	486.914
240	SCIENTIFIC ITEMS	1.325	0.823	0.647	0.625	0.808
241	JEWELLERY OF PRECIOUS METAL	1.486	3.217	3.583	3.435	4.134
242	ELECTRIC WELDING WIRES,RODS,ELECTRODES	-	0.156	0.143	0.410	0.167
243	PERFUMERY & COSMETICS	0.795	1.146	1.172	1.024	0.617
244	TRACTOR PARTS	2.141	1.148	3.480	-	-
245	WASTE & SCRAP OF PLASTIC	0.000	2.380	1.324	1.153	0.569
246	IMPORTER/WHOLE SALER	58.951	113.841	104.124	171.148	125.314
247	ELECTRICAL GOODS & PARTS(NOS)	14.498	25.067	31.063	16.844	10.228
248	HOTELS (SERVICES)	0.083	0.078	0.103	0.092	0.078
249	TOWELS & BATHROBES	0.132	5.751	10.592	10.328	5.849
250	SEWING THREAD OF MAN MADE STAPPLE FIBRE	0.338	5.843	7.340	5.969	5.766
251	POLYESTER ZIPS	1.279	3.749	4.923	7.175	5.374
252	SCALES	0.035	0.911	0.317	2.030	1.206
253	POLYETHYLENE (SP.GRAVITY LESS THAN 0.94)	0.004	0.003	-	0.005	-
254	PLASTIC SHOES	-	0.227	0.350	0.427	0.312
255	BED, TABLE, KITCHEN, TOILET LINEN	3.900	15.501	3.243	-	0.000
256	MEDICAL DIAGNOSTIC KITS	0.073	0.002	0.049	0.511	0.015
257	KNITTED OR CROCHETED FABRICS	3.104	25.437	29.483	26.724	19.841
258	SERVICES	7.492	11.910	17.780	22.345	18.210
259	CEMENT (OTHER CEMENT, OTHER, CLINKERS)	-	0.095	0.296	0.031	0.000
260	ALUMINIUM CONTAINERS, DRUMS, CANS, BOXES	0.454	0.494	0.658	0.652	0.435
261	CERAMIC TILES	-	0.001	-	-	-
262	SANITARY NAPKINS	5.568	3.324	-	0.144	-
263	CURTAINS	0.746	66.368	69.599	161.268	207.071
264	MINERAL WATER	0.274	0.219	0.283	0.196	0.274

RTO FAISALABAD

Rs. In Millions

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23	
265	COTTON DYEING	3.258	2.507	5.281	4.761	4.162	
266	POLY VINYL ACETATES	0.002	-	-	-	-	
267	HARD WASTES	-	0.501	0.242	0.484	0.485	
268	FIBRE GLASS	1.271	1.025	0.418	0.408	1.341	
269	CROCKERY (CERAMIC)	1.271	0.503	0.093	-	-	
270	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	2.021	2.381	0.760	2.401	1.240	
271	COTTON NOT CARDED OR COMBED (GINNED)	1.486	127.590	2.455	1.684	1.201	
272	RUBBER THREAD/CORD TEX.COVERED (ELASTIC)	0.035	2.690	4.532	5.313	4.824	
273	STATIONERY	2.659	2.280	2.408	3.430	3.262	
274	UREA FORMALDEHYDE	-	-	-	-	0.001	
275	SOAP STOCKS	12.132	12.176	13.151	14.275	9.924	
276	CONVEYOR BELTS OF TEXTILE MATERIALS	0.046	0.209	1.047	1.332	1.593	
277	LPG REGULATORS (CYLINDER VALVES)	0.010	0.008	0.007	0.003	-	
278	TEXTURED YARN	-	0.409	3.678	4.777	3.138	
279	SCREW JACKS/PULLY TACKLE & HOISTS	0.098	0.068	0.201	0.680	0.353	
280	GLASS & GLASSWARES ETC	1.960	1.632	1.895	0.951	0.826	
281	INDUSTRIAL INSTRUMENTS	0.016	0.237	0.604	0.542	0.233	
282	GLASSWARE FOR KITCHEN,OFFICE,TOILET ETC	5.358	3.739	4.011	3.355	2.374	
283	PRINTING BLANKETS	0.331	0.068	1.026	0.186	0.115	
284	AIR CONDITIONERS	0.009	0.002	-	0.135	-	
285	MAIZE PRODUCTS	4.696	3.026	4.325	4.838	6.932	
286	BLANKET SYNTHETIC	0.033	-	-	-	-	
	Reconciled Adjustment	-	1,218.814	22,713.604	12,787.989	43,416.033	75.020
	Gross	1,488.104	28,261.527	21,172.900	54,608.000	12,562.691	
	Refund	2,213.000	15,896.230	37,093.600	43,108.000	-	
	Net	-	724.896	12,365.297	15,920.700	11,500.000	

Table - 15.7
COMMODITY-WISE GROSS COLLECTION OF SALES TAX DOMESTIC

RTO GUJRANWALA		Rs. In Millions				
S. No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
1	CASTING MACHINE/METAL FOUNDRY	3.492	2.657	2.352	1.260	0.982
2	WOVEN FABRICS OF SILK OR OF SILK WASTE	0.524	6.122	7.245	7.213	6.537
3	CNG STATION	0.016	0.028	0.026	-	0.001
4	SCREWS,BOLTS & NUTS OF IRON OR STEEL	2.556	2.278	2.826	4.214	3.464
5	RICE HUSKING	-	-	-	-	0.000
6	SPORTS GOODS	-	0.002	-	0.031	-
7	PAPER & PAPERBOARD (HAND-MADE)	16.971	16.163	20.082	17.408	17.418
8	DIESEL/SEMI-DIESEL ENGINE PARTS	0.659	0.401	0.359	0.736	0.284
9	PVC PIPES	25.065	23.087	36.070	38.512	38.286
10	POWDER COATING (PLASTIC)	0.104	0.076	-	0.075	0.096
11	POULTRY FEED	-	-	-	-	0.000
12	ELECTRICAL ENERGY	0.064	0.121	0.017	-	-
13	PAPER CONES,BOBBINS ETC	4.449	3.978	3.153	3.507	3.074
14	SERVICES	10.443	12.016	24.497	9.872	10.354
15	IRON OR STEEL INGOTS	185.931	39.041	65.026	105.236	73.281
16	CERAMIC JAR	3.873	3.514	4.235	5.473	3.640
17	FOOTWEAR	-	8.299	11.869	0.813	0.090
18	SAFE DEPOSIT LOCKERS FEE	0.109	0.018	0.024	0.231	0.055
19	SPINNING MACHINES TEXTILE	0.108	0.489	0.331	1.747	2.959
20	AIR CONDITIONERS	0.010	-	-	0.061	-
21	ELECTRO-MECHANICAL HAND TOOLS	0.013	-	0.002	-	-
22	TEXTILE FABRICS OTHERWISE IMPREGNATED	0.311	2.785	19.470	3.878	4.397
23	TABLE,KITCHEN WARE OF ALUMINIUM	6.360	4.407	9.116	6.441	4.914
24	SERVICES (ARCHITECTS,TOWN PLANNERS,CONTR	0.170	1.278	0.384	0.077	0.200
25	MOTOR CYCLES	44.184	20.759	10.050	14.898	7.980
26	CALANDER OF PAPER & PAPERBOARD	6.503	3.592	0.005	12.302	4.704
27	FURNITURE(STEEL)	2.934	1.540	1.920	3.506	3.547
28	POLYESTER FILAMENT YARN	3.805	20.847	29.471	27.272	7.780
29	SIGN BOARDS/ADVERTISEMENTS ETC.	-	0.001	-	-	-
30	ALUMINIUM PLATES,SHEETS & STRIPS	3.087	-	-	0.389	0.003
31	BUILDING COMPONENTS	0.079	0.049	0.043	0.034	0.011
32	GOLD	0.036	0.217	0.148	0.472	1.445
33	SANITARY WARE OF IRON OR STEEL	1.297	0.870	0.985	1.150	0.597
34	SYNTHETIC FILMENT YARN	1.194	3.192	2.927	1.751	2.851
35	CERAMIC TILES	35.224	3.345	6.693	9.659	7.205
36	AERATED WATERS/BEVERAGES	0.064	0.175	0.243	0.177	0.373
37	ELECTRIC FANS	19.736	10.969	22.082	22.654	25.108
38	POTATO CHIPS	0.640	-	-	-	-
39	DYES & COLOURS	1.409	5.171	8.167	5.876	8.446
40	M.M.YARN SOFT WASTE	7.183	66.301	187.219	144.167	144.984
41	TOOLS & IMPLEMENTS	0.672	0.502	1.014	1.310	0.992
42	HARVESTING & THRESHING MACHINERY	-	-	0.003	-	-
43	ELECTRIC IRON	0.250	0.362	1.773	1.396	0.319
44	CONCENTRATES USED IN BEVERAGES/FOODS	-	0.009	-	-	-
45	CHEMICALS INORGANIC/INDUSTRIAL GASES	0.112	0.351	0.172	0.092	0.014
46	CLOCK MOVEMENTS,COMPLETE & ASSEMBLED	1.599	1.275	1.021	1.766	1.361
47	COMPUTER STATIONERY	0.100	0.005	0.029	0.066	0.076
48	BONE CRUSHING	0.062	-	0.105	-	-
49	PARTS OF ELECTRIC MOTOR	0.465	0.385	0.452	0.822	0.644
50	LIVE POULTRY	-	-	0.002	-	0.010
51	ACETATE YARN	0.018	2.181	1.299	0.963	1.040
52	BRASS RODS	1.584	0.898	1.817	2.353	1.826
53	COTTON SEED OIL	0.142	-	-	-	-
54	OTHER ENGINES & MOTORS	0.075	0.059	0.085	0.423	0.237
55	TEXTILE PRODUCTS	28.979	52.336	65.011	65.179	58.891
56	READY MADE GARMENTS	5.506	3.696	4.204	4.694	3.367
57	BRASS HARDWARE(NAILS,SCREWS,WASHERS ETC)	1.172	0.549	0.432	0.652	1.582
58	ARTICLES OF BASE METAL	3.059	0.081	21.753	3.182	0.027
59	CROCKERY (CERAMIC)	2.943	4.798	3.965	6.149	7.491
60	SWITCH GEAR	1.920	1.991	3.119	2.770	2.259
61	COTTON YARN	0.068	1.475	2.718	1.718	4.505
62	AMINO/ PHENOLIC RESIN	5.048	7.602	10.843	9.512	14.961
63	CEMENT	-	-	-	-	0.001
64	WATER COOLERS (PLASTIC)	0.647	0.561	0.644	0.701	0.676
65	SILK YARN	2.019	32.334	54.669	48.905	51.753
66	MELAMINE	1.547	0.405	0.801	0.631	0.470
67	DIESEL/SEMI DIESEL ENGINES	0.279	-	-	0.003	0.000
68	FOOD PRODUCTS	6.581	8.753	10.163	11.984	18.036
69	CAST IRON PIPES	7.620	5.444	10.063	5.773	7.780
70	WEAVING MACHINES (POWER LOOMS)	0.039	2.761	4.802	8.551	6.981
71	ALUMINUM ALLOY	0.507	0.339	0.252	0.536	0.034
72	COPPER STRIPS	16.278	12.669	10.777	17.042	21.471
73	SPORTS GOODS (OTHERS)	0.060	0.001	-	-	-
74	ARTICLES OF SILVER	1.391	1.541	2.421	1.771	2.499
75	SISAL ROPES	1.936	1.273	1.897	0.586	-
76	MEAT OF BOVINE ANIMALS,FROZEN	-	0.009	-	0.000	0.070
77	COTTON FABRICS	0.503	0.135	0.194	0.078	0.304
78	FURNITURE(PLASTIC)	3.331	3.144	4.088	4.717	3.852
79	LPG REGULATORS (CYLINDER VALVES)	0.051	0.307	0.008	-	0.532
80	AGRICULTURAL TRACTOR ENGINES	0.693	0.435	0.606	0.808	0.286
81	TERRY FABRICS	-	-	-	-	0.609
82	FRUIT OR VEGETABLE JUICES	0.729	-	0.029	-	0.103
83	COPPER TUBES & PIPES	0.001	0.002	-	-	0.134
84	RESTAURANTS (SERVICES)	-	-	-	0.031	-
85	DYEING OF HOISERY CLOTH	0.010	0.048	0.123	0.185	0.204
86	RICE PROCESSING PLANT	0.006	0.074	0.040	0.110	0.216

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
87	BALL POINT PENS	-	-	0.011	7.032	0.022
88	STEEL SAFE	-	0.264	-	-	-
89	TINS/TIN CONTAINERS	0.009	-	-	-	0.003
90	BALL & ROLLER BEARING COMPLETE	0.957	1.179	1.325	1.876	1.194
91	INGOT,ALUMINIUM	5.400	3.694	5.050	2.697	2.805
92	TIN PLATE OF IRON OR STEEL	-	-	-	0.026	-
93	ZINC OXIDE	6.209	2.428	0.080	2.126	1.406
94	MISCELLANEOUS / NON-SPECIFIED COMMODITIES	103.134	74.971	73.759	61.687	60.966
95	CHEMICALS ORGANIC	1.594	3.839	4.498	6.000	5.679
96	CUTLERY	3.667	3.858	2.482	3.383	3.040
97	FURNACE FOR HEAT OF ORES / METALS	29.575	0.819	0.898	2.565	1.696
98	SEED BUSINESS	0.439	-	0.001	0.050	0.033
99	BUILDING BRICKS OF CERAMICS	0.154	0.478	2.585	1.291	0.438
100	PRINTING INDUSTRIES/PRESS	0.000	-	0.125	0.111	0.263
101	GAS HEATERS	-	0.004	-	-	-
102	SURGICAL GLOVES	-	-	0.003	0.115	0.632
103	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	0.138	0.042	0.016	0.105	0.064
104	THERMOPORE GOODS	0.025	0.050	0.003	-	-
105	GLUE & SYNTHETIC RESINES ALL SORTS	0.072	0.195	0.056	0.097	0.412
106	METAL PRODUCTS SHEETS	4.085	2.475	4.010	4.254	6.091
107	PIG IRON	-	0.404	-	-	-
108	MACH.FOR SUGAR MANUF.OTHER THAN CRUSHER	5.273	2.770	2.837	4.267	4.885
109	IRON OR STEEL BILLETS	34.543	8.832	22.101	12.439	1.556
110	GENERAL ORDER SUPPLIERS	11.288	12.230	13.334	19.871	36.103
111	VEHICLES(OTHERS)	-	-	-	-	0.003
112	WIRE AND CABLES(NOT INSULATED)	3.631	0.841	23.955	29.987	48.362
113	PVC AND ALLIED PRODUCTS	-	0.152	1.083	0.386	1.000
114	BAGS (PACKING,GOODS,OF WOVEN TEXTILE)	0.032	0.062	0.016	0.004	0.004
115	SANITARY WARE OF PLASTIC	-	-	0.003	0.003	-
116	RAW WOOL	0.041	0.353	1.205	0.572	2.206
117	LUBRICATING OILS & OIL ADDITIVES	12.279	5.669	8.070	10.386	10.793
118	OTHER RUBBER GOODS	0.031	0.007	0.034	0.010	-
119	GREETING/POST CARDS	0.015	0.128	0.287	0.288	0.245
120	ACRYLIC TOPS	-	1.531	3.257	4.276	1.157
121	IMPORTER/WHOLE SALER	4.728	33.524	19.322	4.640	2.497
122	CLOTH ARTICLES ACCESSORIES OF LEATHER	0.015	0.051	0.229	0.202	0.217
123	KNITTED GARMENTS / HOSIERY	0.237	0.113	0.008	0.051	0.001
124	G.I.PIPES	47.994	26.085	17.240	17.106	12.495
125	PLASTIC CROCKERY	1.049	0.998	0.849	0.931	0.890
126	RCC PIPES	0.157	-	0.000	-	-
127	STEEL WORKS	5.824	1.135	30.139	61.545	13.316
128	CEMENT-MAKING MACHINERY	0.673	0.384	1.052	1.402	1.443
129	LEATHER (PATENT/LAMINATED/METALLIZED)	-	-	-	0.073	0.376
130	BRASS WIRES	0.963	1.119	1.448	1.942	1.745
131	GUM TAPES	0.672	0.493	0.601	0.689	0.617
132	JEWELLERY OF PRECIOUS METAL	0.300	-	-	-	-
133	STONE POWDER	1.572	1.673	2.192	3.633	0.112
134	VELVET	-	0.624	1.445	3.462	2.126
135	PHARMACEUTICAL PRODUCTS	-	-	-	-	1.519
136	SANITARY WARES OF CERAMIC	58.677	54.439	74.005	103.912	76.483
137	MACHINERY PARTS & AGRICULTURAL PARTS	6.761	2.916	7.426	4.207	0.974
138	NON FERROUS METAL PRODUCT(ASH & RESIDUES)	0.724	3.175	1.217	0.807	0.754
139	SERVICES PROVD. BY PERSON FOR BUSSINESS	-	42.805	55.499	58.838	71.065
140	CHIP BOARD	4.970	4.946	7.876	14.216	13.479
141	CARBON DIOXIDE GAS(CO2)	0.926	0.538	0.908	1.335	0.562
142	ABSORBENT COTTON	-	-	-	-	2.273
143	CLOTH ARTICLES	1.205	17.715	22.718	17.324	17.906
144	PROCESSED FABRICS	8.711	37.494	61.661	56.387	60.606
145	PROCESSED COTTON CLOTH	1.149	9.937	15.459	18.284	18.856
146	MEDICINES(CAP,INJ,SYP,TAB,SUSP ETC.)	2.173	2.734	1.894	2.719	5.870
147	TEA	0.181	0.168	-	0.003	0.125
148	STAINLESS STEEL UTENCILS	29.700	22.229	26.123	16.441	13.966
149	TOILET SOAP	6.312	6.425	7.993	10.323	4.800
150	FURNITURE(WOODEN)	4.773	1.885	2.123	4.320	3.212
151	STEEL PIPES	8.207	2.827	1.585	1.489	1.582
152	COTTON DYEING	0.127	0.050	0.013	0.000	-
153	METALLISED PRODUCTS	12.595	9.134	12.091	6.886	13.538
154	BRICKS,BLOCKS,TILES OF REFRACTORY NATURE	7.714	6.762	9.363	11.369	9.458
155	MACHINERY PARTS (MECHENICAL)	73.687	38.474	60.246	60.427	48.376
156	METAL COATING	0.340	0.300	0.510	0.236	0.652
157	SPICES	-	-	0.010	0.003	-
158	PERFUMERY & COSMETICS	3.320	3.432	5.326	7.379	9.991
159	SAW MACHINE (METAL WORKING)	0.212	0.025	0.186	0.064	0.000
160	ALUMINIUM CONTAINERS,DRUMS,CANS,BOXES	0.153	0.030	0.010	0.026	0.031
161	MAIZE PRODUCTS	6.474	6.785	7.543	8.543	11.554
162	LIQUIFIED PETROLEUM GAS (LPG)	8.804	7.852	5.530	2.686	0.710
163	RICE	1.645	1.995	6.695	5.941	6.703
164	PAPER PRODUCTS	1.726	1.150	1.339	1.611	2.022
165	WOOLEN YARN	0.001	13.926	23.831	8.076	6.506
166	SOAP STOCKS	3.946	2.801	2.916	2.921	0.959
167	BRUSHWARES	0.471	0.652	0.938	0.870	0.598
168	PETROLEUM OILS & LUBRICANTS(NOS)	7.124	3.604	5.047	4.826	5.508
169	KNITTING YARN	0.048	15.019	14.513	28.026	13.711
170	MAIZE STARCHES	5.971	5.273	6.208	12.277	12.617
171	MISCELLANEOUS CHEMICAL PRODUCTS	0.453	1.132	1.584	3.726	2.900
172	LEATHER GARMENTS	4.191	7.111	6.976	7.636	7.652
173	FABRICATIONS	0.343	0.825	0.239	0.799	1.365
174	SURGICAL INSTRUMENTS & APPLIANCES	0.347	-	-	-	0.005
175	WASHING MACHINES	59.137	61.737	103.974	120.584	95.226

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
176	LEATHER ARTICLES	0.775	0.268	0.003	0.135	0.034
177	ICE CREAM	1.644	1.821	-	-	-
178	BRASSIERES	0.120	-	-	0.001	-
179	STEEL WIRE STRANDED	9.771	11.039	7.668	9.132	13.623
180	EMBROIDERY	0.198	1.742	2.160	2.140	3.009
181	WATER METERS,ELECTRIC OR GAS METERS	0.001	-	-	0.179	0.915
182	LPG CYLINDERS	8.662	4.901	3.007	2.859	4.741
183	TOYS (STUFFED)	3.262	1.474	0.240	0.012	0.003
184	PLASTIC/RUBBER MOULDING	5.120	5.466	8.253	10.011	11.570
185	OTHER METALS	5.052	3.184	2.206	2.313	2.274
186	COMPUTER SOFTWARE	0.110	0.013	0.125	0.381	0.055
187	CARPETS SYNTHETIC (MACHINE MADE)	19.550	9.881	12.209	19.139	18.123
188	ELECTRICAL MACHINERY	0.176	0.146	0.276	0.304	0.370
189	NYLON CHIPS/POLYESTER CHIPS	2.362	2.880	3.907	4.147	4.862
190	WHOLESALE OF NON-SPECIALIZED MISCELLANEOUS ITEMS	5.160	5.852	6.697	7.590	8.995
191	PRINTING INKS	5.030	3.141	3.082	1.383	0.801
192	SWEETS	2.588	2.502	2.795	2.480	2.275
193	GYPSUM POWDER	5.930	4.971	5.392	6.982	6.188
194	SIZING OF YARN FOR WEAVING (FOR LOOMS)	0.724	2.006	3.568	3.639	3.050
195	IRON & STEEL PRODUCTS	33.492	22.230	31.000	43.367	53.756
196	STEEL SLABS	9.009	14.831	19.045	42.960	50.961
197	PAPER & PAPERBOARD	21.543	11.234	17.038	29.358	26.382
198	FLAT-ROLLED PRODUCTS OF STAINLESS STEEL	8.849	4.240	3.156	2.260	0.671
199	LAUNDRY SOAP	0.856	1.267	-	-	0.066
200	RUBBER GOODS	14.115	3.782	6.846	11.872	6.032
201	FIRE CLAY	0.143	0.169	0.251	0.256	1.035
202	SILVER	0.220	-	0.003	-	-
203	SPARES FOR ALL TYPE OF WELDING MACHINES	0.032	0.033	0.029	0.050	0.120
204	Others	-	-	-	0.002	-
205	WOOD PENAL	0.290	0.269	-	0.165	0.298
206	RETAIL COLLECTION	1.574	0.780	0.923	0.956	0.496
207	Others	751.005	825.923	1,423.295	1,995.748	3,039.805
208	ELECTRIC CONTROL EQUIPMENT	0.975	0.409	3.311	1.232	1.276
209	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	17.539	9.616	19.020	21.536	23.026
210	ACRYLIC YARN	0.512	30.325	64.153	51.713	50.394
211	WASTE & SCRAP OF ALUMINIUM	0.286	3.029	0.049	1.116	7.628
212	SERVICES ON BOARD	0.002	0.156	0.378	0.094	0.040
213	MACHINERY FOR BLEACHING,WASHING,DRYING	0.032	0.047	0.177	0.387	0.196
214	CORRUGATED PACKAGES,CARTONS,BOXES ETC	6.785	5.749	9.138	9.650	7.543
215	INGOT,STAINLESS STEEL	5.871	4.545	5.639	5.684	7.169
216	STATIONERY	0.594	0.167	0.383	0.224	0.906
217	STEEL WIRES	0.525	-	0.164	0.008	0.032
218	MACHINERY FOR MANUF.OF CONFECTIONERY ETC	0.478	0.437	0.997	2.155	1.877
219	POWER LOOMS(GREY/TICKEN CLOTH)	1.824	14.201	15.365	25.680	32.443
220	AIR COOLERS/DESERT COOLERS	7.701	11.489	10.253	12.994	7.499
221	FLAX CLOTH	0.014	3.220	2.165	0.979	1.175
222	SANITARY FITTINGS	12.452	5.831	6.912	7.708	10.349
223	PRECIOUS STONES	-	-	0.081	-	-
224	CONTRACTOR	5.261	7.853	3.075	5.867	2.631
225	FAN PARTS	1.702	1.517	12.050	1.535	122.013
226	BRASS WATER SANITARY FITTINGS	77.433	47.734	28.027	40.435	55.802
227	WASHING MACHINE PARTS,OF PLASTIC	6.835	3.012	5.135	6.599	7.215
228	FURNACE OIL	0.554	1.961	3.019	4.802	2.638
229	CIRCUIT BREAKER,ELECTRICAL	-	-	0.005	0.005	-
230	COPPER RODS	1.903	2.417	2.138	3.620	3.333
231	ABRASIVE POWDER	28.070	3.740	6.226	-	-
232	HOTELS/RESTAURANTS/FAST FOOD/CATERING	1.192	0.979	0.300	0.083	0.245
233	SPRINGS & LEAVES OF IRON & STEEL	-	-	0.037	-	0.039
234	TYRES & TUBES (MOTOR/RACING CAR S/WAGON)	-	-	-	0.010	-
235	MONOFILAMENT YARN	-	-	0.005	-	-
236	GRINDING WHEELS WITHOUT FRAMEWORK	0.854	0.267	0.230	0.231	0.611
237	GAS APPLIANCES(OTHER)	8.117	18.417	6.045	13.075	9.883
238	POLYPROPYLENE BAGS	1.195	1.147	1.455	1.433	1.018
239	TENT & TARPULINE	-	0.262	-	0.020	-
240	ARMS & AMMUNITION	0.931	0.879	1.000	1.119	1.163
241	M.S.PIPES	10.126	6.715	15.060	8.909	5.966
242	PLASTIC SHEETS & OTHER ARTICLES	0.347	0.225	0.368	0.392	0.419
243	BOXES,WOOD	-	-	-	0.010	-
244	LUBRICATING PREPARATIONS/ANTI RUST OIL	0.109	0.116	0.424	0.042	0.026
245	WASTE & SCRAP OF PLASTIC	1.024	8.252	4.118	-	0.000
246	MACHINE PARTS,NOT ELSEWHERE SPECIFIED	1.786	0.963	1.584	3.479	2.271
247	POLYETHYLENE BAGS	-	-	-	-	0.025
248	ADVERTISEMENTS	0.060	0.020	0.015	-	-
249	PAINT & VARNISHES	1.439	0.829	0.036	-	-
250	ALUMINIUM FOIL	1.145	1.148	1.636	1.853	1.392
251	SULPHATE/CLAY/GYPSUM	0.000	0.130	0.039	0.093	0.040
252	ELECTRIC MOTORS	4.134	2.672	2.229	5.032	2.005
253	M.S.PRODUCTS (MILD STEEL REROLLED)	30.908	9.210	13.343	27.379	17.147
254	POTTERY	8.185	7.177	15.396	14.352	8.589
255	COMPUTER PARTS	2.847	0.611	0.354	1.253	1.406
256	AIR COMPRESSOR FAN ETC	0.063	-	-	-	-
257	TIN CUTTINGS	1.155	3.051	1.948	2.885	5.715
258	CONFECTIONERY & BAKERY PRODUCTS	11.324	8.429	5.037	6.467	7.199
259	ELECTRICAL GOODS & PARTS(NOS)	35.383	30.610	27.680	29.815	30.919
260	CARPETS TUFTED (HAND KNITTED)	1.316	2.388	3.659	4.418	3.131
261	PLASTIC RE-CYCLING	-	0.084	0.239	-	0.003
262	CARPETS WOOLLEN (MACHINE MADE)	1.108	0.266	-	-	0.103
263	PLASTIC ROPES	1.370	1.604	3.304	3.035	3.085
264	DEEP FREEZERS	-	0.051	-	-	-

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
265	BLADES MACHINE, FOR CUTTING	-	0.001	-	0.027	-
266	WASTE & SCRAP OF COPPER	0.033	0.311	-	-	0.000
267	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	-	-	0.021	-	0.002
268	PESTICIDES	-	0.032	-	0.642	-
269	PIPE & TUBE FITTINGS OF IRON OR STEEL	1.264	1.675	2.128	1.961	4.326
270	NATURAL GAS	-	0.073	0.194	0.122	0.118
271	VISCOSE YARN	-	-	-	0.008	0.010
272	MARBLE TILES	-	-	-	-	0.005
273	LEAD OXIDE	-	0.160	-	-	-
274	WIRELESS RECEIVING SETS	0.291	0.006	0.174	-	-
275	GASES & ACIDS	0.259	0.124	0.235	0.222	0.151
276	MISCELLANEOUS SUPPLY ITEMS	1.379	1.584	0.995	1.047	1.117
277	TIMBER WOOD	0.131	0.129	0.025	-	-
278	STEEL STRUCTURES	5.003	8.000	1.598	-	0.067
279	CIGARETTES	0.002	0.006	0.020	0.254	0.200
280	MILK AND CREAM	1.385	4.268	2.887	1.968	1.627
281	MATS & RUGS	-	0.505	4.795	3.844	7.275
282	COTTON LINTERS	0.051	-	-	-	1.198
283	MOTOR CARS	3.185	0.150	-	0.003	0.005
284	FLOUR MILLS	-	0.005	-	-	-
285	GLYCERINE	83.627	74.100	62.047	40.428	78.273
286	DECORATION PIECES	1.329	0.418	0.075	0.003	-
287	TRACTOR PARTS	5.980	3.069	8.143	10.863	7.053
288	POLYESTER STAPLE FIBRE	0.079	-	-	0.003	-
289	SOFT COTTON WASTES	0.072	-	-	0.003	0.910
290	LIQUID GLUCOSE, GLUCOSE	0.623	0.225	0.623	0.397	0.900
291	PVC SHOES	0.005	-	-	-	-
292	BISCUITS	-	-	-	-	0.005
293	AUTO PARTS	104.734	83.579	124.035	152.239	98.880
294	POLYSTER TOPS	-	0.034	-	-	-
295	COTTON SEWING THREAD	-	-	0.080	0.080	-
296	ROSINS	0.985	1.025	2.440	2.056	6.047
297	Others	28.440	13.060	11.445	12.609	18.301
298	PLASTIC PRODUCTS(OTHERS)	100.674	78.585	88.280	90.565	80.450
299	ALUMINIUM GOODS	10.754	8.498	12.237	16.329	17.741
300	ENAMELLED COPPER WIRE	2.287	1.230	2.429	3.200	2.333
301	FLAT-ROLLED PDT.OF IRON/STEEL (HOT/COLD)	-	1.123	1.811	2.399	2.448
302	POLYPROPYLENE WASTAGES	4.022	2.841	2.223	6.974	5.762
303	POWER TRANSFORMERS	6.439	4.771	9.761	13.236	12.354
304	UN-REGISTERED TAX PAYERS	0.092	1.089	0.231	0.209	1.452
305	HELMITS	0.317	-	-	-	-
306	TYRES & TUBES	1.027	1.295	0.446	0.393	1.248
307	REFRACTORY CEMENTS, MORTARS, CONCRETE ETC	0.138	0.103	0.088	0.320	0.288
308	VEGETABLE OILS OTHER THAN EDIBLE OIL	0.007	-	-	-	-
309	WOVEN FABRICS OF WOOL/FINE ANIMAL HAIR	0.569	1.387	0.335	0.529	1.062
310	OXYGEN GAS	3.077	2.854	2.317	1.963	2.715
311	TOWELS & BATHROBES	0.090	0.041	0.014	0.019	-
312	PAPER ROLL/SHEET	5.546	4.696	6.543	1.686	0.949
313	BICYCLES & OTHER CYCLES NOT MOTORISED	-	-	-	0.040	0.003
314	PLASTIC METAL FILM	4.238	1.669	5.153	5.527	4.297
315	RESIN MATERIAL(OTHER)	-	-	-	-	0.003
316	PRESERVED FOOD	0.030	-	-	0.013	-
	Reconciled Adjustment	10,096.557	13,481.700	2,254.479	8,642.051	-1.727
	Gross	12,802.204	15,998.771	5,980.496	13,077.100	5,437.630
	Refund	623.000	1,087.270	5,180.100	8,256.000	-
	Net	12,179.204	14,911.501	800.396	4,821.100	5,437.630

Table - 15.8
COMMODITY-WISE GROSS COLLECTION OF SALES TAX DOMESTIC

RTO HYDERABAD		Rs. In Millions				
S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
1	GENERAL ORDER SUPPLIERS	4.312	5.328	5.628	6.818	11.053
2	COAL MINES	421.687	253.497	310.440	354.188	422.090
3	STATIONERY	0.456	0.476	0.522	0.364	1.027
4	PAN MASALA	1.024	0.685	0.626	0.607	0.435
5	SERVICES PROVIDED BY COLD STORAGES	-	-	-	1.003	-
6	M.S.BARS & RODS	-	0.459	0.001	-	-
7	TOILET SOAP	0.201	0.030	-	-	-
8	SOAP STOCKS	0.015	-	-	-	-
9	GLASS BOTTLES	3.586	1.672	1.344	0.788	2.157
10	SANITARY WARES OF CERAMIC	0.036	0.428	0.273	0.442	-
11	CLOTH ARTICLES	0.114	16.557	-	0.010	-
12	VETERINARY MEDICINES	0.001	-	-	-	-
13	FRUIT OR VEGETABLE JUICES	244.180	433.701	325.414	255.031	182.415
14	OIL DIRTS	0.309	81.360	0.083	1.884	9.088
15	MOTOR CYCLES	325.918	187.282	198.996	171.788	71.241
16	WATER PROOFING COMPOUNDS	-	-	0.002	-	-
17	RCC PIPES	0.423	1.870	9.094	5.800	0.710
18	AUTO PARTS	199.993	58.797	59.259	102.665	49.654
19	LIQUEURS	19.965	16.014	40.211	97.128	96.732
20	CERAMIC TILES	14.644	0.865	0.571	0.515	0.568
21	COMPUTER STATIONERY	0.173	0.048	0.009	-	-
22	DYES & COLOURS	0.001	17.540	13.684	14.315	16.137
23	POULTRY FEED	0.000	-	-	-	-
24	STONE CRUSHER	0.134	0.027	-	-	-
25	ALCOHOL	0.659	0.483	2.420	2.855	8.730
26	FURNITURE(WOODEN)	0.966	0.231	0.357	0.176	1.504
27	M.S.PRODUCTS (MILD STEEL REROLLED)	2.871	5.821	3.401	1.204	5.603
28	ELECTRO-MECHANICAL HAND TOOLS	-	-	0.047	0.010	-
29	FURNITURE(STEEL)	0.221	0.527	0.261	1.200	0.330
30	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	0.174	0.320	0.041	0.170	0.128
31	ICE CREAM	-	-	-	-	0.000
32	EMERY PAPERS(REGMAL)	1.585	1.010	1.166	1.226	0.999
33	POWER LOOMS(GREY/TICKEN CLOTH)	-	-	0.001	0.001	-
34	STEEL WIRES	0.071	-	-	-	-
35	COMPUTER PARTS	3.014	0.083	0.452	0.382	0.025
36	ELECTRIC FANS	0.286	0.117	0.008	0.534	0.007
37	FRUIT,NUTS,PEEL OF FRUIT OR MELON(EDIBLE)	0.001	-	-	-	0.010
38	GUAR GUMS	0.600	0.463	-	0.037	-
39	COTTON YARN	36.779	566.182	895.932	894.630	654.969
40	TOOTHPASTE/TOOTHPOWDER	0.228	0.039	0.173	0.450	0.191
41	SYRUPS & SQUASHES	4.312	4.116	3.552	3.990	2.951
42	LPG CYLINDERS	0.019	0.030	0.157	0.084	0.584
43	MACHINERY PARTS & AGRICULTURAL PARTS	0.044	-	-	-	-
44	MACHINE PARTS,NOT ELSEWHERE SPECIFIED	-	-	-	0.010	0.010
45	CIGARETTES	0.447	0.227	0.081	0.194	0.676
46	SEED BUSINESS	-	-	0.000	-	-
47	ACCOUNT BOOKS & REGISTERS	0.000	-	-	-	-
48	RICE PROCESSING PLANT	0.001	0.001	-	0.020	-
49	TAILORING MATERIAL	-	-	-	-	0.025
50	PULSES ETC	1.932	0.348	1.232	1.228	1.032
51	INDUSTRIAL INSTRUMENTS	0.267	0.097	0.126	0.202	-
52	CONFECTIONERY & BAKERY PRODUCTS	14.292	11.618	11.850	20.247	34.575
53	AGRICULTURAL TRACTORS	0.027	0.151	0.104	0.096	0.002
54	COTTON LINTERS	0.006	0.569	1.069	1.405	1.242
55	PLASTIC PRODUCTS(OTHERS)	57.046	52.885	63.766	81.550	74.033
56	SURGICAL INSTRUMENTS & APPLIANCES	0.260	0.328	2.506	2.260	6.661
57	LUBRICATING OILS & OIL ADDITIVES	9.280	5.154	7.095	6.341	5.454
58	CARPETS SYNTHETIC (MACHINE MADE)	0.802	-	-	-	-
59	METAL PRODUCTS SHEETS	0.995	0.652	0.788	1.377	0.773
60	CONCENTRATES USED IN BEVERAGES/FOODS	-	-	-	-	0.000
61	FORGING/DIE STAMPING MACHINE/PRESSES	0.088	0.049	-	-	-
62	BATTERY CARBON	0.102	0.010	-	-	-
63	GLUE & SYNTHETIC RESINES ALL SORTS	0.005	0.002	-	-	-
64	IRON & STEEL PRODUCTS	0.275	0.066	0.319	0.379	1.026
65	Others	1.231	0.097	0.053	-	-
66	CHEMICALS INORGANIC/INDUSTRIAL GASES	2.903	2.690	2.740	2.943	3.432
67	MISCELLANEOUS SUPPLY ITEMS	-	-	-	0.003	-
68	LIQUID GLUCOSE, GLUCOSE	7.703	10.656	8.728	9.147	10.703
69	TYRES & TUBES	0.001	0.669	0.001	-	0.000
70	LACES & BRAIDS	-	-	0.010	-	-
71	NATURAL GAS	0.006	-	-	-	-
72	COTTON SEED OIL	5.860	632.203	3.830	15.459	33.957
73	SPRINGS & LEAVES OF IRON & STEEL	0.108	0.090	0.142	0.082	0.028
74	SODIUM SULPHIDE	0.570	0.283	0.605	0.197	0.348
75	EMBROIDERY	1.065	1.061	0.511	0.528	0.830
76	WHOLESALE OF NON-SPECIFIED MISCELLANEOUS ITEMS	1.335	1.018	1.727	3.148	4.113
77	PAPER PRODUCTS	6.731	5.432	5.297	5.720	4.384
78	SOFT COTTON WASTES	0.124	7.575	7.316	6.555	8.020
79	CHEMICALS ORGANIC	0.936	1.280	1.368	0.950	0.999
80	PRINTING INDUSTRIES/PRESS	1.350	0.921	2.214	2.411	3.715
81	MOTOR CARS	0.002	0.078	0.010	0.043	0.177
82	BISCUITS	18.804	17.020	17.191	14.012	9.684
83	OXYGEN GAS	1.711	1.367	1.296	1.484	0.936
84	FOOTWEAR	0.561	0.415	0.775	0.557	0.865
85	INSTRUMENTS/APPL.USED IN DENTAL SCIENCES	0.005	0.079	-	0.000	0.107
86	FLOWER SEEDS	-	-	0.005	-	-

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
87	ELECTRIC WELDING WIRES,RODS,ELECTRODES	0.009	-	-	-	-
88	COTTON NOT CARDED OR COMBED (GINNED)	18.134	1,578.417	2.633	3.584	30.881
89	TEXTILE PRODUCTS	48.328	116.090	97.505	118.445	129.215
90	VEGETABLE OIL	0.007	-	0.005	-	-
91	LIQUIFIED PETROLEUM GAS (LPG)	0.022	0.024	0.024	0.007	-
92	PAPER & PAPERBOARD	36.252	43.167	34.559	24.861	21.559
93	ARMS & AMMUNITION	0.098	0.059	0.303	0.687	0.066
94	SPICES	0.073	-	-	-	-
95	GRAIN SORGHUM / WHEAT	0.313	0.262	0.510	0.730	-
96	CEMENT (OTHER CEMENT,OTHER,CLINKERS)	5.239	3.081	5.129	5.399	0.392
97	OIL CAKE	0.313	43.839	0.004	-	0.223
98	IMPORTER/WHOLE SALER	7.198	6.240	8.426	4.772	6.058
99	MACHINERY PARTS (MECHENICAL)	1.154	0.671	0.587	0.668	0.056
100	M.M.YARN SOFT WASTE	-	0.366	0.164	0.156	0.710
101	BRASS HARDWARE(NAILS,SCREWS,WASHERS ETC)	0.072	-	-	0.074	-
102	PROCESSED FABRICS	0.751	0.934	0.600	0.852	0.728
103	SERVICES PROVID. BY PERSON FOR BUSSINESS	-	-	-	0.002	0.037
104	MISCELLANEOUS / NON-SPECIFIED COMMODITIES	33.351	135.037	251.178	273.585	188.875
105	PHARMACEUTICAL PRODUCTS	0.065	0.031	0.152	0.284	5.608
106	CNG STATION	0.462	0.035	0.077	1.511	0.042
107	AUTOCYCLES INCLUDING RICKSHAW	0.034	-	-	-	0.001
108	HOMEOPATHIC MEDICINES	-	-	-	0.005	0.020
109	CAUSTIC SODA	6.779	5.848	6.475	2.221	5.221
110	SERVICES PROVIDED FOR INLAND CARRIAGE OF	0.123	0.644	1.101	0.670	2.783
111	CARBON DIOXIDE GAS(CO2)	0.174	0.179	0.240	0.145	0.022
112	CORROGATED & SOLID BOARDS	0.021	0.066	0.160	0.266	0.210
113	FIBRE GLASS	1.455	0.821	0.983	0.741	1.167
114	OTHER ENGINES & MOTORS	2.172	1.922	3.206	2.136	0.743
115	AIR FILTER	1.271	0.711	0.851	0.805	0.320
116	ADHESIVE/ADHESIVE TAPES	2.442	2.880	3.332	3.484	3.089
117	PAPER CONES,BOBBINS ETC	0.152	0.024	0.116	0.386	0.222
118	SPORTS GOODS	0.022	0.003	0.006	0.012	0.022
119	ALUMINIUM FOIL	-	0.005	-	-	-
120	C.N.G. KIT	-	-	-	-	0.005
121	Others	297.272	1,341.534	699.523	920.929	2,157.803
122	SCREWS,BOLTS & NUTS OF IRON OR STEEL	0.124	0.151	0.115	-	-
123	HARD BOARDS	19.885	14.921	20.030	19.400	19.873
124	GLASS BANGLES	1.739	0.954	0.959	0.490	0.428
125	JAMS & JELLIES	-	-	-	0.003	-
126	MEDICINES(CAP,INJ,SYP,TAB,SUSP ETC.)	-	0.015	0.013	0.206	0.735
127	CHIP BOARD	-	-	0.217	-	-
128	PROCESS OIL	0.013	0.004	0.032	0.080	0.604
129	TOBACCO EXTRACTS & ESSENCES	-	-	-	0.026	-
130	WATCHES AND CLOCKS	0.072	0.079	0.056	0.028	0.085
131	VEGETABLE OILS OTHER THAN EDIBLE OIL	-	0.004	0.002	0.053	0.693
132	POL PRODUCTS	24.592	33.235	38.972	39.166	41.324
133	CONTRACTOR	0.032	0.006	-	0.006	-
134	COTTON FABRICS	-	0.351	1.246	2.197	2.596
135	SPORTS FOOTWEAR/CANVAS SHOES ETC.	0.529	0.323	1.288	1.813	1.509
136	WIRES & CABLES (INSULATED)	0.536	-	-	-	-
137	ADVERTISEMENTS ON T.V	-	-	-	0.005	-
138	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	0.388	0.907	2.397	1.454	0.872
139	RETAIL COLLECTION	0.193	0.009	0.050	-	-
140	ELECTRICAL GOODS & PARTS(NOS)	7.865	8.420	7.032	12.270	13.076
141	SERVICES	13.087	5.155	10.494	9.036	4.135
142	CORRUGATED PACKAGES,CARTONS,BOXES ETC	12.971	14.898	6.001	8.359	5.300
143	CUSTOMS AGENTS	0.062	-	-	0.366	-
144	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	0.044	-	0.000	-	-
145	VEHICLES(OTHERS)	0.374	-	-	-	-
146	WAX	1.540	0.965	0.961	1.659	2.343
147	CASTING MACHINE/METAL FOUNDRY	0.176	0.191	0.004	0.010	0.000
148	MONOFILAMENT GUTS	1.024	1.046	1.686	2.296	2.055
149	WATER FILTERS	0.082	0.012	0.132	0.108	0.038
150	TRACTOR PARTS	0.020	1.093	1.175	0.640	0.287
151	WATER PUMPS	8.451	5.731	5.536	8.665	10.821
152	BUILDING COMPONENTS	8.064	5.342	1.969	7.051	1.182
153	FRUITS & VEGETABLES PRESERVED	0.000	0.005	-	0.000	0.423
154	ELECTRICAL MACHINERY	-	-	-	-	0.005
155	TISSUE PAPERS	3.043	4.504	12.413	12.651	9.487
156	HOTELS (SERVICES)	-	-	-	0.130	-
157	MISCELLANEOUS CHEMICAL PRODUCTS	0.014	-	0.045	0.749	1.141
158	TEA	1.702	1.239	1.922	2.613	4.657
159	ARMY UNIFORM EQUIPMENT	-	-	-	0.847	3.142
160	VEGETABLE GHEE	0.034	11.752	8.053	7.507	-
161	TOOLS & IMPLEMENTS	0.262	0.284	0.280	0.164	0.271
162	PERFUMERY & COSMETICS	0.023	0.146	0.232	0.061	0.157
163	COMPUTER SOFTWARE	-	-	-	-	0.123
164	PHOTOCOPYING APPARATUS	-	-	0.011	-	0.099
165	FOOD PRODUCTS	0.866	1.233	0.707	0.584	0.805
166	MATCH BOXES	0.076	0.379	0.509	13.088	48.334
167	FIRE FIGHTING INSTRUMENTS	-	-	-	-	0.019
168	WOVEN FABRICS OF SYNTHETIC STAPLE FIBRE	0.005	-	-	1.264	40.800
169	COTTON SEEDS	0.005	-	-	-	-
170	REFRIGERATOR PARTS	1.488	0.222	0.039	0.264	0.084
171	KNITTED GARMENTS / HOSIERY	2.552	3.413	2.153	1.808	1.222
172	AERATED WATERS/BEVERAGES	0.921	0.817	5.473	19.553	21.747
173	PETROLEUM OILS & LUBRICANTS(NOS)	-	-	-	0.213	0.000
174	GAS APPLIANCES(OTHER)	0.056	0.024	0.012	0.024	0.025
175	READY MADE GARMENTS	0.090	0.129	0.163	0.239	0.863
	Reconciled Adjustment	2,610.612	3,904.209	662.992	106.207	906.618
	Gross	4,613.199	9,716.210	3,930.102	3,537.200	3,637.966
	Refund	81.000	81.110	150.100	186.000	-
	Net	4,532.199	9,635.100	3,780.002	3,351.200	3,637.966

Table - 15.9
COMMODITY-WISE GROSS COLLECTION OF SALES TAX DOMESTIC

RTO ISALAMABAD		Rs. In Millions				
S. No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
1	WHOLESALE OF NON-SPECIALIZED MISCELLANEOUS ITEMS	12.073	8.386	4.684	9.642	15.833
2	FURNITURE(STEEL)	0.200	0.002	-	0.007	-
3	COPPER RODS	-	0.088	-	-	-
4	ELECTRIC FANS	4.207	4.273	5.493	5.490	5.829
5	CARPETS WOOLLEN (MACHINE MADE)	3.847	5.666	7.785	11.120	6.483
6	MISCELLANEOUS / NON-SPECIFIED COMMODITIES	153.351	142.695	170.878	316.480	234.147
7	CERAMIC TILES	0.102	-	-	-	0.030
8	DIESEL GENERATING SETS	0.103	0.092	0.142	1.139	-
9	CEMENT CONSTRUCTION BLOCKS	1.137	1.675	2.407	0.019	-
10	STEEL SAFE	-	0.012	-	-	-
11	VACUUM CLEANERS	-	-	0.010	-	-
12	GAS HEATERS	2.401	1.038	3.759	2.126	4.468
13	WOOD PENAL	0.090	-	-	-	-
14	TELEPHONE PARTS	8.026	3.787	4.259	13.514	5.779
15	KNITTED GARMENTS / HOSIERY	0.083	0.009	0.026	-	-
16	DISTILLING/RECTIFYING PLANT	0.127	1.090	0.475	0.277	0.894
17	ELECTRIC CONTROL EQUIPMENT	0.005	-	0.067	0.913	0.056
18	SERVICES PROVD. BY PERSON FOR BUSSINESS	-	0.005	0.160	-	-
19	DYES & COLOURS	0.352	0.879	1.105	1.936	1.858
20	LAMINATED WOOD	0.144	-	-	0.003	-
21	CATERERS, SUPPLIERS OF FOOD/DRINKS	2.555	2.566	2.534	6.041	12.587
22	SERVICES	107.118	92.325	76.133	277.923	175.925
23	INSTRUMENTS/APPL.USED IN DENTAL SCIENCES	0.078	0.154	0.809	0.407	1.410
24	SCIENTIFIC ITEMS	5.738	6.443	23.474	37.008	91.733
25	ELECTRICAL INSULATORS OF ANY MATERIAL	0.681	0.099	0.324	0.389	0.835
26	WIRES & CABLES (INSULATED)	0.879	0.773	1.081	0.998	0.917
27	TIMBER WOOD	3.308	1.050	0.707	1.361	0.518
28	VEGETABLE OIL	0.294	1.004	0.410	23.793	11.312
29	DECORATION PIECES	0.575	0.077	-	-	0.125
30	PLASTIC ROPES	0.084	0.111	0.001	0.002	0.178
31	DIESEL/SEMI-DIESEL ENGINE PARTS	-	-	0.087	-	-
32	AIR CONDITIONERS	0.471	0.682	0.159	0.031	0.009
33	SERVICES PROVIDED BY TELE COMMUNICATIONS	2.492	1.611	0.767	2.673	4.297
34	PAINT & VARNISHES	3.257	2.099	1.231	1.702	3.223
35	LPG CYLINDERS	0.647	1.596	2.661	1.818	2.673
36	TEMPRARY COMMODITY	-	-	0.002	-	-
37	PAPER & PAPERBOARD	-	-	0.049	0.229	0.314
38	PERFUMERY & COSMETICS	0.000	-	-	0.004	0.913
39	CLOTH ARTICLES	-	0.399	0.442	0.798	0.672
40	M.S.PRODUCTS (MILD STEEL REROLLED)	1.079	-	-	3.583	2.806
41	SCREWS,BOLTS & NUTS OF IRON OR STEEL	0.926	0.329	1.800	1.047	0.665
42	MARBLE HANDICRAFTS	-	0.061	0.081	0.146	0.116
43	STATIONERY	24.434	15.695	14.921	27.866	30.016
44	PETROLEUM OILS & LUBRICANTS(NOS)	4.948	6.254	8.265	4.327	2.285
45	STONE ARTICLES	0.242	0.005	-	0.278	0.103
46	FOAM & FOAM PRODUCTS	0.012	0.004	0.007	0.003	-
47	AUTO PARTS	23.502	20.390	28.412	38.823	33.676
48	MACHINERY PARTS (MECHENICAL)	29.461	16.783	15.668	15.744	17.607
49	LUBRICATING OILS & OIL ADDITIVES	0.084	-	-	-	-
50	AIR CONDITIONER PARTS,OF PLASTIC	0.214	0.540	1.147	2.082	1.268
51	RICE	0.357	0.332	0.253	0.090	-
52	WOOD LOG	0.001	-	-	-	-
53	CHEMICALS ORGANIC	0.276	1.034	0.667	0.865	1.356
54	DETERGENTS	2.422	2.304	2.380	2.941	4.804
55	CAUSTIC SODA	0.073	0.027	0.102	1.522	0.053
56	ELECTRICAL MACHINERY	0.006	0.039	-	-	-
57	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	5.235	3.706	9.720	5.444	5.295
58	SPORTS GOODS	2.725	0.820	0.201	8.345	0.784
59	BARYTE POWDER	0.244	0.159	-	0.015	-
60	MOTOR CARS	2.862	2.653	0.187	3.297	2.587
61	WIRELESS RECEIVING SETS	0.025	0.039	-	-	-
62	HOTELS/RESTAURANTS/FAST FOOD/CATERING	95.668	72.980	60.454	135.426	148.766
63	PVC PIPES	0.558	0.306	0.447	0.310	0.120
64	HPVC DOORS AND WINDOWS	7.764	4.520	8.500	8.330	9.709
65	ELECTRICAL BOARD	0.153	0.199	0.204	0.436	0.210
66	OTHER SALTS OF INORGANIC ACIDS	0.006	-	-	-	-
67	RETAIL COLLECTION	4.247	6.332	5.809	5.999	5.469
68	FRUITS & VEGETABLES PRESERVED	0.016	-	-	-	2.040
69	COURIER SERVICES	0.065	0.003	-	-	-
70	BISCUITS	-	0.001	0.008	-	-
71	CLOTH ARTICLES ACCESSORIES OF LEATHER	0.020	0.019	0.026	0.063	0.023
72	JEWELLERY OF PRECIOUS METAL	-	-	-	-	0.104
73	STEEL STRUCTURES	0.000	0.388	-	0.126	-
74	PRINTING BLANKETS	0.123	0.203	0.120	0.163	0.214
75	ASSEMBLING OF MOTOR VEHICLES (PASSENGER)	0.000	-	-	-	-
76	OTHER TOYS,REDUCED SIZE/RECREATION MODEL	-	-	-	-	0.890
77	SIGN BOARDS/ADVERTISEMENTS ETC.	0.016	-	0.006	0.008	0.019
78	HOTELS (SERVICES)	9.511	8.272	4.950	13.964	12.946
79	QUILT	0.044	0.178	0.112	0.045	0.446
80	SMOKING TOBACCO	-	-	-	0.003	-
81	GRANITE	-	-	0.003	0.893	0.029
82	CONCRETE COMPONENTS	-	-	0.048	-	-
83	Others	13.524	4.571	7.968	4.775	1.352
84	GENERAL ORDER SUPPLIERS	14.297	11.553	13.689	12.789	17.285
85	READY MADE GARMENTS	6.345	4.745	9.513	8.874	5.399
86	CNG STATION	0.136	0.814	0.134	0.238	0.005
87	LEATHER ARTICLES	0.452	0.047	-	-	-

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
88	ADVERTISEMENTS ON T.V	-	-	0.005	-	-
89	SECURITY & ALARMS ETC.	0.126	0.172	0.044	0.266	0.214
90	PRINTING INDUSTRIES/PRESS	10.269	9.078	8.696	9.566	11.499
91	TEA	4.244	6.525	8.501	0.024	-
92	PLASTIC PRODUCTS(OTHERS)	32.374	7.198	11.521	17.033	19.008
93	INDUSTRIAL INSTRUMENTS	0.233	0.634	0.188	-	0.050
94	LAMPS & LIGHT FITTINGS	0.874	0.039	1.966	2.031	2.979
95	BUILDING BRICKS OF CERAMICS	0.130	0.112	-	0.046	0.071
96	AERIALS & ANTENAS	0.540	2.664	0.445	0.503	1.153
97	GLASS & GLASSWARES ETC	10.086	7.027	8.472	6.219	10.425
98	PIPE & TUBE FITTINGS OF IRON OR STEEL	-	0.001	-	0.021	0.053
99	BOOK BINDING	0.035	0.047	0.037	0.055	0.056
100	Others	1,466.120	1,777.838	2,197.809	3,322.833	4,496.980
101	MISCELLANEOUS SUPPLY ITEMS	21.357	23.368	18.004	21.334	25.082
102	FIBRE GLASS	0.100	0.152	1.460	3.511	2.792
103	FURNITURE(WOODEN)	9.902	3.080	2.296	3.647	4.799
104	RESTAURANTS (SERVICES)	63.626	49.940	45.578	85.439	156.153
105	STEEL PIPES	-	-	-	-	0.007
106	VEHICLES(OTHERS)	2.392	2.224	1.498	2.123	3.411
107	VIDEO CAMERAS/VCR/VCP	-	0.267	-	-	-
108	TOOLS & IMPLEMENTS	19.209	8.696	15.270	9.333	18.045
109	BLANKET WOOLLEN	0.001	0.944	-	-	-
110	SODA ASH	0.745	0.554	0.194	0.098	0.549
111	CURTAINS	0.276	0.056	0.085	0.093	0.095
112	PHARMACEUTICAL PRODUCTS	0.196	1.146	0.197	0.175	23.807
113	MACHINERY PARTS & AGRICULTURAL PARTS	0.371	0.455	0.339	0.575	0.165
114	BATTERY CARBON	0.011	-	-	0.060	0.501
115	COMPUTER CASING	0.999	3.022	3.532	3.045	2.472
116	UN-REGISTERED TAX PAYERS	0.409	0.629	0.909	0.468	0.192
117	ALUMINIUM CONTAINERS,DRUMS,CANS,BOXES	0.337	0.352	0.695	0.087	0.073
118	EQUIP.FOR EXERCISE/GYMNASTIC/ATHLETICS	0.240	0.173	0.149	0.177	0.086
119	BLADES MACHINE,FOR CUTTING	0.000	-	-	-	-
120	OTHER METALS	0.012	0.060	-	-	-
121	PALM OIL	-	-	-	0.192	-
122	SERVICES (ARCHITECTS,TOWN PLANNERS,CONTR	7.712	3.998	4.151	3.486	6.708
123	GENERAL STORE	0.002	-	0.017	0.101	0.113
124	PHOTOGRAPHIC FILMS IN ROLLS ETC	0.002	0.002	-	-	-
125	SWITCHES,RELAYS,FUSES ETC	0.001	0.031	0.002	0.009	1.772
126	INGOT,STAINLESS STEEL	-	-	0.027	-	-
127	GLASS SHEET(NOT WORKED)	-	-	-	0.008	-
128	ADVERTISEMENTS	-	0.903	0.008	0.018	0.341
129	HANDICRAFTS	-	-	-	0.003	0.000
130	MARBLE TILES	0.447	0.526	0.607	4.408	2.195
131	PRINTED CIRCUITS	-	3.005	2.519	1.152	3.226
132	FOOD PRODUCTS	25.544	20.678	22.816	41.274	46.254
133	MINERAL PRODUCTS	0.030	0.006	0.091	-	-
134	RUBBER GOODS	0.676	5.564	0.898	0.059	-
135	PAPER PRODUCTS	3.230	1.509	0.393	0.225	0.520
136	TEXTILE PRODUCTS	0.006	-	0.014	0.169	0.023
137	POLYPROPYLENE BAGS	3.973	3.668	4.170	5.035	5.791
138	MEAT OF SHEEP,GOAT FRESH,CHILLED,FROZEN	0.404	-	-	0.060	-
139	CEMENT	0.109	0.977	0.390	0.138	0.003
140	AERATED WATERS/BEVERAGES	10.357	8.648	10.211	7.437	13.887
141	NATURAL GAS	0.307	0.254	0.226	0.221	0.218
142	COMPUTER SOFTWARE	0.869	2.212	4.571	1.212	1.995
143	MACHINE PARTS,NOT ELSEWHERE SPECIFIED	0.011	0.140	0.346	0.676	0.803
144	WIRE AND CABLES(NOT INSULATED)	0.024	-	-	-	0.041
145	PHOTOCOPYING APPARATUS	1.174	1.067	2.530	0.894	3.014
146	SANITARY FITTINGS	0.049	0.036	0.155	0.022	0.100
147	BAGS (PACKING,GOODS,OF WOVEN TEXTILE)	0.315	0.300	0.528	0.667	0.592
148	PRINTING INKS	0.778	1.193	0.581	0.803	0.726
149	FABRICATIONS	0.108	0.306	0.512	0.206	-
150	LABELS,BADGES OF TEXTILE	-	0.063	-	0.130	0.592
151	IMPORTER/WHOLE SALER	8.678	4.617	4.084	11.680	18.380
152	TYRES & TUBES	0.068	0.096	0.012	0.014	0.002
153	WATER FILTERS	5.106	3.263	0.807	2.026	1.885
154	SWITCH GEAR	2.113	2.648	4.663	2.665	3.343
155	SOAP STOCKS	0.952	1.676	1.855	2.340	1.962
156	MISCELLANEOUS CHEMICAL PRODUCTS	-	0.034	0.086	0.053	0.094
157	MARBLE CHIPS/POWDER	-	-	-	0.003	-
158	BLADES FOR SAWS OF ALL KIND	0.257	0.017	0.017	0.123	0.039
159	ELECTRO MEDICAL APPARATUS	0.278	-	0.010	-	0.003
160	BALL POINT PENS	-	-	-	0.016	-
161	COMPUTER PARTS	19.499	16.812	18.885	19.197	30.467
162	LIQUIFIED PETROLEUM GAS (LPG)	-	0.022	-	-	-
163	BUILDING COMPONENTS	0.146	0.417	0.005	0.003	0.369
164	CUSTOMS AGENTS	1.596	1.678	1.850	1.730	1.415
165	MEDICINES(CAP,INJ,SYP,TAB,SUSP ETC.)	8.193	9.537	10.682	8.483	28.810
166	ALUMINIUM DOORS & WINDOWS	0.204	0.069	0.095	0.117	0.232
167	GOLD	-	-	-	0.002	0.532
168	ARMS & AMMUNITION	0.457	1.223	2.348	3.051	6.379
169	CONFECTIONERY & BAKERY PRODUCTS	0.573	0.547	0.674	3.337	11.596
170	C.N.G. KIT	3.986	5.548	2.719	1.260	5.614
171	LABORATORY EQUIPMENT, APPARATUS ETC	0.031	-	-	0.021	-
172	IRON & STEEL PRODUCTS	1.610	1.098	1.694	1.425	1.364
173	SEED BUSINESS	-	-	-	-	0.026
174	RESIN MATERIAL(OTHER)	1.034	-	0.073	0.174	0.080
175	COMPUTER STATIONERY	0.341	0.134	0.151	0.289	0.369
176	CIGARETTES	-	-	0.010	0.117	-

RTO ISLAMABAD

Rs. In Millions

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
177	ADDITIONAL TAX	0.004	0.001	0.039	-	-
178	MEDICAL DIAGNOSTIC KITS	3.848	4.720	6.165	6.553	6.949
179	ELECTRICAL GOODS & PARTS(NOS)	25.693	15.738	20.455	22.908	36.371
180	ALUMINIUM GOODS	31.227	33.107	40.572	42.725	47.077
181	DRILL MACHINES	0.009	0.002	-	-	0.828
182	COMPUTER GATEWAYS,HUBS,SWITCHES ETC.	2.457	5.984	8.984	10.719	5.508
183	MOTOR CYCLES	2.897	1.680	0.000	0.003	0.001
184	CONTRACTOR	11.768	4.155	7.868	3.611	2.921
185	BRASS HARDWARE(NAILS,SCREWS,WASHERS ETC)	0.245	0.073	0.049	0.408	0.648
186	PLASTIC SHOES	0.409	0.280	0.372	0.794	-
187	CORRUGATED PACKAGES,CARTONS,BOXES ETC	1.527	1.177	1.144	1.290	2.927
188	GLASSWOOL INSULATIONS	1.469	-	0.371	0.270	0.002
189	VEGETABLE GHEE	0.040	-	-	-	-
190	SPORTS GOODS (OTHERS)	0.844	1.256	0.099	1.421	1.061
191	BLEACHING LIQUID	-	-	-	0.024	-
192	GASES & ACIDS	0.805	1.016	0.939	1.147	1.058
193	SPICES	-	-	-	-	0.001
194	MOTOR CARS SEATS	0.001	-	0.011	0.030	0.005
195	SODIUM SILICATE	3.401	3.627	3.531	4.224	6.114
196	REFRIGERATORS	0.015	0.093	0.019	0.338	-
197	GEYSERS (GAS)	0.210	0.588	0.473	0.355	1.007
198	SILK YARN	-	-	3.808	-	-
199	TELEPHONE SETS	0.088	0.035	0.008	0.030	0.011
200	CHEMICALS INORGANIC/INDUSTRIAL GASES	5.101	6.844	8.963	10.244	63.634
201	SURGICAL INSTRUMENTS & APPLIANCES	67.963	20.217	96.601	30.106	66.370
	Reconciled Adjustment	14,902.087	169,331.575	55,727.133	-276,383.692	16,003.314
	Gross	17,385.072	171,910.134	58,869.902	-271,604.300	22,119.863
	Refund	9.000	37.330	117.500	83.000	279,866.900
	Net	17,376.072	171,872.804	58,752.402	-271,687.300	-257,747.037

Table - 15.10
COMMODITY-WISE GROSS COLLECTION OF SALES TAX DOMESTIC

CTO KARACHI		Rs. In Millions				
S. No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
1	IMPORTER/WHOLE SALER	372.730	378.575	373.796	355.420	390.668
2	MACHINERY PARTS (MECHENICAL)	71.388	78.689	95.907	84.939	113.793
3	SHAMPOOS	0.028	-	-	-	-
4	PHOTOGRAPHIC FILMS IN ROLLS ETC	0.255	1.443	0.641	3.462	3.583
5	WATCHES AND CLOCKS	-	0.005	-	-	-
6	WATER PUMPS	-	-	0.788	0.089	-
7	PET GREASE	7.664	5.835	3.633	9.663	4.896
8	RESIN MATERIAL(OTHER)	0.728	0.634	1.373	1.449	1.555
9	PACKAGE TYPE WATERTUBE BOILER	4.275	0.789	6.689	0.770	1.589
10	UREA FORMALDEHYDE	-	-	-	-	0.060
11	LEATHER GLOVES	-	0.004	-	-	0.001
12	LEATHER TANNED OF OTHER ANIMALS	7.775	16.038	33.024	35.594	26.597
13	ADVERTISEMENTS ON T.V	2.497	2.949	3.442	4.206	6.045
14	BAGS (PACKING,GOODS,OF WOVEN TEXTILE)	0.474	0.867	0.921	0.823	0.568
15	WOOD CHARCOAL	-	0.348	0.383	-	0.429
16	ELECTRIC BULBS & TUBES	11.567	3.876	3.359	3.455	2.810
17	CONCENTRATES USED IN BEVERAGES/FOODS	0.013	-	-	-	-
18	SAFE VAULTS	0.003	-	-	-	-
19	FURNITURE(STEEL)	3.931	5.479	5.473	4.536	7.521
20	COMPUTER CASING	0.005	-	-	-	-
21	OIL CAKE	0.015	-	-	-	-
22	SPINNING MACHINES TEXTILE	0.028	0.041	0.128	0.123	0.186
23	TEXTILE PRODUCTS	83.684	291.283	373.121	455.827	351.818
24	SANITARY FITTINGS	1.051	0.980	1.013	2.770	2.338
25	BED, TABLE, KITCHEN, TOILET LINEN	0.183	0.034	0.095	0.738	3.046
26	SYNTHETIC ORGANIC DYES	0.674	4.865	6.047	6.356	6.700
27	PHARMACEUTICAL PRODUCTS	8.151	10.522	16.231	10.766	39.614
28	SCALES	0.086	0.060	0.346	0.071	1.234
29	CARPETS WOOLLEN (MACHINE MADE)	8.083	8.256	8.548	12.708	34.852
30	BALL & ROLLER BEARING COMPLETE	0.074	0.530	0.925	0.511	0.515
31	ELECTRIC MOTORS	3.992	3.256	4.217	2.402	0.688
32	COTTON NOT CARDED OR COMBED (GINNED)	2.078	34.621	19.828	14.374	5.793
33	M.S.BARS & RODS	6.237	1.954	1.778	1.895	1.027
34	BOBBINS OF IRON & STEEL	4.626	7.803	11.971	14.540	14.488
35	COTTON DYEING	2.458	22.324	54.033	43.112	39.554
36	GELATINS	0.495	0.378	0.527	0.580	1.726
37	ESSENCES/ESSENTIAL OILS	11.030	9.674	8.977	6.401	6.622
38	FABRIC BOARDS	3.251	15.135	25.346	24.478	16.585
39	TIN & ITS ARTICLES	4.019	0.895	0.085	0.089	0.123
40	DIGITAL SWITCHING SYSTEM	2.220	0.720	2.015	1.694	2.432
41	SOAP STOCKS	-	0.007	-	0.951	0.017
42	KNITTED GARMENTS / HOSIERY	40.538	131.890	138.017	196.935	165.393
43	PULSES ETC	0.677	0.108	0.017	0.721	1.712
44	MATHEMATICAL INSTRUMENTS	-	0.088	1.760	0.058	0.450
45	ANODIZED PRODUCTS	0.277	0.094	0.152	0.502	0.662
46	PAPER & PAPERBOARD (HAND-MADE)	3.163	4.405	4.527	6.601	12.390
47	SIGN BOARDS/ADVERTISEMENTS ETC.	0.311	0.268	0.300	1.011	1.738
48	TELEVISION SETS	-	0.002	-	-	0.174
49	EXPANDED METAL OF ALUMINIUM	1.049	0.967	1.782	1.217	1.025
50	STEEL WIRE STRANDED	0.405	0.177	0.241	0.279	0.238
51	TOOTHPASTE	26.676	30.077	23.810	12.269	41.743
52	RETAIL COLLECTION	1.988	1.235	0.287	0.237	0.235
53	FOOD PRODUCTS	78.320	44.085	70.423	59.731	62.348
54	ABRASIVE POWDER	2.356	2.086	2.908	2.117	2.249
55	DAIRY PRODUCE, EGGS, NATURAL HONEY ETC	0.930	0.218	-	0.068	-
56	PAPER PULP/WASTE & SCRAP OF PAPER & P.BD	0.053	0.400	0.002	0.055	0.083
57	SERVICES PROVIDED BY COLD STORAGES	2.408	0.556	0.040	0.027	0.099
58	BED SPREADS	0.883	7.537	10.575	6.448	2.135
59	ELEC GENERATING SETS & ROTARY CONVERTERS	5.677	1.250	12.806	12.196	3.089
60	CARPET UNDERLAY	-	-	-	0.005	-
61	PAPER & PAPERBOARD COATED/IMPREGNATED	1.539	2.579	0.571	1.637	1.729
62	FOAM & FOAM PRODUCTS	4.236	3.604	4.027	5.714	6.424
63	BLEACHING LIQUID	-	4.709	5.017	5.684	4.935
64	AUTO PARTS	223.209	136.063	182.180	262.540	247.159
65	CLOTH ARTICLES	6.481	35.820	57.752	72.661	64.732
66	WOVEN FABRICS OF WOOL/FINE ANIMAL HAIR	10.910	91.849	138.229	151.207	116.905
67	ELECTRICAL MACHINERY	47.325	0.224	2.836	3.953	2.729
68	MARBLE TILES	0.042	0.088	3.078	9.709	1.966
69	ELECTRIC LIGHTING & SIGNALLING EQPT	15.368	20.883	24.242	20.897	32.794
70	STORAGE TANKS OF IRON OR STEEL	3.411	1.443	2.423	1.158	3.840
71	LIVE FISH	-	0.010	-	-	-
72	MINERAL PRODUCTS	0.518	0.722	0.803	0.904	0.966
73	PLASTIC SHEETS & OTHER ARTICLES	0.024	3.461	16.588	22.530	13.927
74	TENT & TARPULINE	0.096	0.401	0.414	0.260	0.264
75	TINS/TIN CONTAINERS	5.010	1.681	1.094	0.813	0.814
76	THERMOPORE GOODS	0.291	0.157	0.122	0.147	-
77	EMBROIDERY	4.483	28.846	45.227	52.366	56.639
78	POLYPROPYLENE BAGS	3.379	3.916	4.070	1.887	3.546
79	SURGICAL INSTRUMENTS & APPLIANCES	3.505	7.513	7.369	11.364	18.780
80	AIR CONDITIONERS	33.818	32.736	12.708	11.202	11.843
81	PLASTIC CROCKERY	6.557	10.367	7.926	9.056	7.262
82	RESTAURANTS (SERVICES)	1.093	1.483	1.857	3.815	2.914
83	PAPER & PAPERBOARD CONVERTERS	6.525	7.467	12.158	16.899	25.782
84	CHIP BOARD	1.269	0.417	0.049	0.084	0.021
85	BUILDINGS(PRE-FABRICATED)	0.021	-	-	-	-
86	ARMS & AMMUNITION	6.019	5.153	9.177	12.428	10.540
87	WOVEN FABRICS OF SILK OR OF SILK WASTE	-	1.893	1.048	0.348	0.202

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S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
88	LEATHER GARMENTS	0.003	-	0.010	-	-
89	COAT HANGERS PLASTIC	8.646	10.907	11.306	17.560	7.942
90	HARD COKES	0.006	-	-	-	-
91	SERVICES (ARCHITECTS,TOWN PLANNERS,CONTR	-	-	-	0.185	0.058
92	BUCKRAMS	0.705	4.264	6.659	10.359	13.423
93	ARTICLES OF BASE METAL	-	-	-	-	0.000
94	TERRY FABRICS	11.571	118.521	171.206	160.832	115.989
95	PROCESSED FABRICS	61.925	249.614	282.803	291.635	244.182
96	WELDING FLUXES/ELECTRODES	0.064	0.031	0.029	0.035	0.137
97	METAL CONTAINERS	61.352	47.275	45.590	50.193	88.507
98	HOTELS/RESTAURANTS/FAST FOOD/CATERING	0.117	0.348	0.021	0.150	-
99	ADVERTISEMENTS	3.702	4.553	5.015	5.219	4.513
100	CALCIUM CARBIDE	-	-	-	0.300	-
101	BROKERAGE	0.433	0.167	0.303	0.188	0.295
102	CARBON DIOXIDE GAS(CO2)	0.176	0.134	0.006	-	-
103	FURNITURE,BASES,COVERS FOR SEWING MACHIN	0.130	-	-	-	-
104	ELECTRIC WATER COOLERS	4.546	3.961	2.321	1.728	1.630
105	BRASS HARDWARE(NAILS,SCREWS,WASHERS ETC)	0.137	0.201	0.331	0.641	0.591
106	PRESERVED FOOD	1.169	-	0.005	0.431	0.010
107	IRON OR STEEL BILLETS	-	0.128	-	-	-
108	MOTOR CARS	3.555	2.195	2.650	2.758	4.681
109	PAPER & PAPERBOARD	13.760	15.172	11.596	10.596	20.173
110	WIRELESS RECEIVING SETS	12.452	25.998	8.721	8.329	2.316
111	PVC BOTTLES	5.823	8.018	4.643	3.344	1.324
112	COPPER RODS	0.278	0.060	0.596	0.099	-
113	GUAR GUMS	2.240	0.039	1.342	3.718	6.155
114	AIR CONDITIONER PARTS,OF PLASTIC	0.628	0.594	0.870	1.208	0.741
115	TOBACCO EXTRACTS & ESSENCES	0.280	0.270	0.227	0.404	0.580
116	ALUMINIUM FOIL	12.609	10.961	15.049	15.165	22.246
117	STONE POWDER	-	-	-	-	3.525
118	NATURAL POLYMERS	0.029	0.380	0.639	0.229	0.943
119	STEEL WORKS	0.280	0.138	0.195	0.386	0.443
120	PVC PIPES	10.321	10.332	12.207	9.959	8.455
121	CHEMICALS INORGANIC/INDUSTRIAL GASES	82.189	124.331	141.935	137.813	126.229
122	PROCESSED COTTON CLOTH	0.054	1.297	3.814	5.892	3.915
123	ALUMINIUM GOODS	14.223	15.346	20.905	21.635	22.919
124	GAS APPLIANCES(OTHER)	1.202	2.326	2.698	4.360	3.308
125	SERVICES PROVIDED OR RENDERED IN RESPECT OF INSURANCE TO A POLICY HOLDER BY AN INSURER, INCLUDING A RE-INSURER	3.001	3.110	1.728	2.299	2.934
126	KNITTING YARN	0.047	5.572	9.489	11.595	9.171
127	M.M.YARN HARD WASTE	1.507	1.993	5.878	34.258	64.226
128	FLAT-ROLLED PRODUCTS OF STAINLESS STEEL	0.000	-	-	0.827	-
129	SECURITY & ALARMS ETC.	2.566	2.642	1.227	2.705	2.703
130	INTERCHANGEABLE TOOLS FOR HAND TOOLS	1.891	2.213	2.244	3.842	2.565
131	WIRES & CABLES (INSULATED)	9.002	4.583	10.888	8.653	10.597
132	PAPER PRODUCTS	16.093	15.407	17.956	17.252	21.055
133	WOOD PENAL	10.709	7.407	3.169	0.658	0.274
134	POWER TRANSFORMERS	11.323	9.800	2.009	2.399	2.242
135	PRINTING INKS	0.220	0.193	0.153	0.107	0.116
136	JEWELLERY OF PRECIOUS METAL	0.005	0.001	-	-	-
137	GAS HEATERS	3.150	0.830	5.264	4.776	7.297
138	STAINLESS STEEL UTENCILS	-	0.080	0.055	0.057	0.047
139	M.M.YARN SOFT WASTE	0.032	0.006	0.010	-	-
140	ELECTRO-MECHANICAL HAND TOOLS	1.515	2.844	1.231	6.407	6.794
141	POLYESTER STAPLE FIBRE	0.458	1.764	2.626	2.670	1.608
142	COMPUTER STATIONERY	0.018	0.109	0.308	0.224	0.047
143	STEEL WIRES	0.635	0.658	0.641	0.703	1.049
144	Others	15.353	9.087	10.270	11.931	11.909
145	ACETATE YARN	-	0.925	1.852	4.609	1.702
146	REFRIGERATORS	2.418	0.832	0.520	0.073	0.131
147	ALUMINIUM PLATES,SHEETS & STRIPS	8.717	6.135	5.951	3.690	2.352
148	GLASS & GLASSWARES ETC	9.302	5.294	6.869	19.404	18.284
149	WEAVING MACHINES (POWER LOOMS)	0.882	12.045	8.242	11.879	8.029
150	BALL POINT PENS	0.008	0.039	0.232	0.469	2.017
151	TRANSMISSION EQUIPMENT	32.335	-	-	-	0.006
152	PHOTOCOPYING APPARATUS	0.021	0.174	0.171	0.202	2.495
153	SACKS & BAGS OF COTTON	0.261	0.004	0.001	0.014	0.008
154	BOLTS & NUTS OF NICKEL	0.047	0.059	0.083	0.117	0.114
155	SLIDE FASTNERS	1.990	3.915	-	0.003	-
156	WHOLESALE OF NON-SPECEIALIZED MISCELLANEOUS ITEMS	60.170	51.641	46.238	44.679	38.386
157	FABRICATIONS	8.150	10.534	14.912	12.432	9.679
158	POWER LOOMS(GREY/TICKEN CLOTH)	24.513	235.032	320.629	303.242	205.221
159	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	7.263	3.469	3.552	5.429	2.782
160	MACHINE PARTS,NOT ELSEWHERE SPECIFIED	32.795	18.376	29.793	37.537	66.380
161	TOWELS & BATHROBES	0.585	22.510	35.800	29.221	20.556
162	VEHICLES(OTHERS)	4.604	1.962	1.188	0.651	0.351
163	ELECTRIC WELDING WIRES,RODS,ELECTRODES	0.713	0.649	0.570	0.629	0.241
164	PRINTING INDUSTRIES/PRESS	38.194	46.232	49.995	71.236	75.387
165	BRUSHWARES	32.823	40.671	50.309	34.888	57.783
166	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	1.065	1.044	0.848	0.740	10.776
167	POWDER COATING (PLASTIC)	0.135	0.103	0.285	0.296	0.158
168	TYRES & TUBES (M/CYCLE,SCOOTER,RICKSHAW)	0.641	0.430	0.003	-	-
169	STEVEDORES	0.200	0.472	0.421	0.319	0.457
170	MEDICAL DIAGNOSTIC KITS	14.015	19.769	14.592	12.829	20.100
171	LIFT COMPONENTS	4.649	4.279	4.757	6.540	9.727
172	SYNTHETIC FILMENT YARN	1.006	1.601	1.053	0.860	0.729
173	FORMALDEHYDE & PARAFORMALDEHYDE	1.582	0.628	1.442	0.714	1.155
174	FRUIT,NUTS,PEEL OF FRUIT OR MELON(EDIBLE)	0.055	-	15.385	33.346	33.992

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175	RUBBER GOODS	7.990	7.663	10.943	11.866	11.938
176	SOFT COTTON WASTES	0.056	2.041	4.388	4.190	6.461
177	FURNITURE(WOODEN)	28.178	8.774	5.660	7.158	9.897
178	MUSIC INSTRUMENTS	0.643	1.506	0.977	1.287	0.391
179	POLYETHYLENE BAGS	9.570	8.944	10.748	12.312	14.611
180	ELECTRIC CONTROL EQUIPMENT	469.606	324.190	347.436	522.679	465.354
181	OTHER METALS	1.353	1.540	1.765	1.916	2.707
182	AERATED WATERS/BEVERAGES	2.186	2.712	3.725	9.647	4.328
183	LIQUIFIED PETROLEUM GAS (LPG)	0.729	0.197	1.075	0.517	0.168
184	WIRE NETTING LOOMS	-	0.019	0.073	0.172	0.207
185	SILK YARN	1.087	3.555	5.276	7.905	8.401
186	SURGICAL GLOVES	-	-	-	10.049	13.851
187	FOOD COLOURS	0.110	-	-	-	-
188	Others	3,995.632	5,392.258	7,569.684	12,517.617	17,158.501
189	MISCELLANEOUS CHEMICAL PRODUCTS	6.673	42.948	67.846	77.525	82.045
190	COURIER SERVICES	9.145	14.521	69.613	27.504	260.468
191	PERFUMERY & COSMETICS	38.937	14.376	6.775	10.868	16.833
192	MISCELLANEOUS SUPPLY ITEMS	3.421	6.088	3.810	3.401	1.933
193	POLYVINYL CHLORIDE	1.453	2.146	2.948	1.093	0.295
194	PLYWOOD	0.223	0.918	2.478	2.677	2.918
195	OXYGEN GAS	11.647	4.651	5.806	8.631	11.777
196	SPECTACLES,SUNGLASSES & GOGGLES	0.040	-	0.045	0.047	0.043
197	BARBED WIRE	4.697	2.803	2.165	0.480	0.244
198	FIRE FIGHTING INSTRUMENTS	6.169	2.852	2.207	3.520	4.834
199	SISAL ROPES	0.144	0.125	0.156	-	-
200	BRASS WATER SANITARY FITTINGS	0.160	0.142	0.165	0.138	0.195
201	PHOTOGRAPHIC PLATES OR FILMS DEVELOPED	7.356	2.228	0.105	0.508	0.452
202	SIZING OF YARN FOR WEAVING (FOR LOOMS)	1.150	15.532	26.448	30.952	18.287
203	RUBBER APPAREL	0.930	0.701	-	0.144	0.457
204	POLYETHYLENE (SP.GRAVITY LESS THAN 0.94)	-	1.851	3.175	2.522	2.221
205	LAUNDRIES/DRY CLEANERS (SERVICES)	-	4.384	3.679	5.864	8.053
206	GENERAL ORDER SUPPLIERS	66.982	115.795	109.006	157.070	123.224
207	TAILORING MATERIAL	6.574	16.550	16.684	23.455	28.223
208	ENAMELLED COPPER WIRE	9.819	7.162	12.863	13.279	6.231
209	WATER TREATMENT PLANT	1.591	1.149	1.042	1.796	4.145
210	CONTRACTOR	0.356	0.585	0.747	0.386	0.309
211	ABSORBENT COTTON	0.061	1.820	1.686	1.841	3.905
212	POLYSTER TOPS	-	0.727	0.687	0.003	-
213	GOLD	1.262	1.261	3.723	2.092	0.935
214	PETROLEUM OILS & LUBRICANTS(NOS)	25.252	7.911	4.684	9.976	9.020
215	LEATHER ARTICLES	-	0.005	-	-	-
216	MACORONI	5.474	6.829	7.779	9.255	20.800
217	PLASTIC PRINTING	1.287	1.406	1.305	2.351	1.301
218	HARD BOARDS	0.582	0.104	0.096	0.077	-
219	CNG STATION	0.781	0.051	0.031	0.251	0.003
220	PESTICIDES	0.220	0.483	0.257	0.760	0.182
221	STEEL FIXTURES	2.687	-	0.006	9.667	7.269
222	GLASS BOTTLES	0.050	-	-	-	-
223	CONFECTIONERY & BAKERY PRODUCTS	5.646	5.421	5.744	4.598	1.813
224	CIGERETTE FILTER RODS	1.107	1.253	2.462	4.411	8.414
225	PLASTIC IN PRIMARY FORM	-	0.367	0.911	0.279	0.000
226	MINERAL WATER	29.459	34.395	34.887	28.752	13.798
227	FERTILIZERS/UREA	0.011	-	-	-	-
228	DIARIES	0.098	0.070	0.070	0.049	0.047
229	SULPHURIC ACID	5.516	5.815	4.032	13.598	53.311
230	PROCESS OIL	-	-	-	-	0.001
231	WASTE & SCRAP OF PLASTIC	0.001	-	-	-	-
232	METAL PRODUCTS SHEETS	7.846	6.329	7.766	6.443	6.329
233	COMPUTER PARTS	32.506	15.262	21.694	17.706	43.567
234	CHEMICALS ORGANIC	10.610	21.418	22.463	27.491	29.815
235	CORRUGATED PACKAGES,CARTONS,BOXES ETC	30.764	33.185	43.056	52.407	43.978
236	WIRE AND CABLES(NOT INSULATED)	1.107	0.698	0.150	0.105	0.176
237	LAMINATED BOARD	23.232	14.143	13.841	12.165	17.936
238	KNITTED OR CROCHETED FABRICS	2.907	6.591	8.836	11.371	26.134
239	BUTTONS	7.315	17.052	23.654	26.510	33.012
240	EARTH COLOURS	0.025	23.827	42.127	48.598	43.663
241	TOOLS & IMPLEMENTS	11.198	14.617	17.120	13.962	5.752
242	PVC AND ALLIED PRODUCTS	3.659	1.478	0.137	0.559	-
243	AGRICULTURAL TRACTORS	-	0.277	0.310	-	0.001
244	TRAVEL BY AIR	0.002	-	-	-	-
245	POULTRY FEED	0.020	-	-	-	-
246	VIDEO GAMES	0.009	0.008	0.021	0.011	-
247	REFRACTORY CEMENTS,MORTARS,CONCRETE ETC	1.192	2.177	3.395	4.328	7.633
248	PAPER & PAPERBOARD CUTTING MACHINES	4.021	1.488	2.141	1.789	2.012
249	JUTE PRODUCTS	0.185	-	0.024	1.210	-
250	GLASSWARE FOR KITCHEN,OFFICE,TOILET ETC	1.540	2.468	2.917	4.818	4.715
251	SHIP CHANDLERS	-	0.023	-	-	-
252	CREAMS & POLISHES FOR FOOTWEAR	83.804	98.124	109.932	141.159	191.981
253	AIR HEATERS,NON-ELECTRIC,IRON OR STEEL	0.877	0.253	0.274	0.305	0.261
254	PAPER CONES,BOBBINS ETC	6.984	8.293	10.612	14.102	15.500
255	SLAG & ROCK WOOL & SIMILAR MINERAL WOOL	31.525	31.223	23.839	32.219	28.650
256	WOOL RAW	0.137	-	0.037	-	-
257	LUBRICATING OILS & OIL ADDITIVES	48.178	40.084	62.387	52.546	50.723
258	CURTAINS	1.293	1.603	0.804	1.318	0.543
259	M.S.PRODUCTS (MILD STEEL REROLLED)	19.883	14.250	20.545	15.711	5.809
260	FRUITS & VEGETABLES PRESERVED	0.091	0.088	0.016	0.737	0.191
261	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	6.202	11.936	7.172	6.876	12.271
262	LEAD OXIDE	0.040	-	-	-	-
263	SERVICE PROVID: FOR INLAND TRAVEL BY AIR	0.009	0.021	0.010	0.010	0.019

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264	VEGETABLE GHEE	-	0.897	1.336	1.759	1.313
265	LIQUID GLUCOSE, GLUCOSE	1.673	3.652	2.580	3.533	17.404
266	WORN CLOTHING AND OTHER WORN ARTICLES	0.360	0.820	0.326	0.012	0.008
267	TELEPHONE PARTS	1.488	0.402	0.023	0.011	-
268	IRON & STEEL PRODUCTS	36.445	22.372	33.290	29.601	33.125
269	POLYESTER FILAMENT YARN	19.531	24.138	19.503	21.433	12.430
270	COTTON LINTERS	0.001	0.025	-	-	-
271	FRUIT OR VEGETABLE JUICES	-	0.060	-	-	0.000
272	STEEL PIPES	6.802	7.979	6.564	9.970	7.336
273	SERVICES PROVIDED BY TELE COMMUNICATIONS	0.964	0.883	4.423	3.132	1.758
274	PLASTIC TABULAR FILM	14.349	13.367	9.371	8.222	9.098
275	CEMENT CONSTRUCTION BLOCKS	6.235	4.301	11.988	5.594	3.340
276	SUGAR	0.002	-	-	-	-
277	MEAT OF SHEEP, GOAT FRESH, CHILLED, FROZEN	-	0.002	0.354	-	-
278	LAUNDRY SOAP	0.097	2.015	1.381	0.817	0.405
279	ALCOHOL	0.041	-	0.196	0.099	0.107
280	PLASTIC PRODUCTS (OTHERS)	84.853	100.136	96.619	132.224	170.766
281	MEDICINES (CAP, INJ, SYP, TAB, SUSP ETC.)	1.109	9.655	8.907	6.161	54.710
282	POL PRODUCTS	0.663	1.624	8.342	15.003	20.021
283	CROCKERY (CERAMIC)	-	-	0.017	-	-
284	GASOLINE DISPENSING PUMPS	1.515	-	-	-	-
285	CASTING MACHINE/METAL FOUNDRY	0.367	0.248	0.635	0.613	0.301
286	MAN MADE FIBRES & YARN	3.364	24.447	35.327	16.359	16.513
287	COTTON SEWING THREAD	15.045	30.658	42.061	51.792	51.483
288	RICE	3.916	0.459	1.065	2.196	15.765
289	STONE CRUSHER	2.890	2.432	2.614	2.150	6.937
290	STONE ARTICLES	1.663	0.772	5.785	1.013	0.098
291	TYRES & TUBES	0.703	0.261	0.812	0.078	0.115
292	BLANKET WOOLLEN	0.015	-	0.003	0.003	0.001
293	BLANKET SYNTHETIC	2.577	1.010	0.174	2.538	1.804
294	BICYCLES & OTHER CYCLES NOT MOTORISED	1.158	0.730	0.550	0.792	0.000
295	CENTRIFUGAL PUMPS	2.730	7.024	4.657	16.690	5.054
296	POLYSTYRENE	0.098	-	0.037	-	-
297	NARROW WOVEN FABRICS	-	2.327	4.996	4.807	0.811
298	GRINDING WHEELS WITHOUT FRAMEWORK	11.251	10.691	15.145	11.846	18.686
299	ASSEMBLING OF MOTOR VEHICLES (PASSENGER)	6.191	2.175	0.304	0.659	2.747
300	DETERGENTS	0.624	0.299	0.157	0.533	0.581
301	DYES & COLOURS	4.609	76.613	74.994	76.057	74.162
302	WOVEN FABRICS OF SYNTHETIC FILAMENT YARN	1.476	13.762	14.756	18.693	12.293
303	CERAMIC TILES	-	-	-	-	0.001
304	CLOTH ARTICLES ACCESSORIES OF LEATHER	5.080	8.419	16.725	19.275	31.613
305	SERVICES	70.190	27.934	27.977	38.310	42.270
306	LPG CYLINDERS	5.053	18.501	5.392	3.976	5.764
307	TRACTOR PARTS	0.176	0.099	0.134	0.212	0.202
308	BLADES (SAFETY)	-	-	-	-	0.001
309	OIL FILTERS	16.081	6.696	8.068	8.914	8.555
310	TEXTILE FABRICS OTHERWISE IMPREGNATED	17.254	85.162	108.114	134.456	78.224
311	HYDROGEN GAS	0.055	-	-	0.005	0.005
312	SECOND HAND GARMENTS	2.252	2.996	2.561	4.848	4.383
313	LABELS, BADGES OF TEXTILE	9.794	14.886	16.141	22.866	20.492
314	GASES & ACIDS	1.946	1.002	1.228	2.294	4.777
315	ICE	-	-	-	0.093	-
316	SULPHATE/CLAY/GYPSUM	22.510	29.345	28.420	19.866	33.249
317	VEGETABLE OILS OTHER THAN EDIBLE OIL	0.196	-	-	-	0.003
318	ELECTRICAL ENERGY	391.528	403.839	343.770	392.331	974.690
319	ADHESIVE TAPE OF RUBBERISED TEXTILE	-	0.266	0.663	0.514	0.517
320	SERVICES PROVIDED OR RENDERED BY BANKS	0.021	0.006	-	0.010	-
321	C.N.G. KIT	2.505	0.198	0.435	0.091	0.313
322	NYLON CHIPS/POLYESTER CHIPS	0.712	2.306	4.584	3.782	2.103
323	ARTIFICIAL LEATHER & REXINE	7.567	13.357	12.960	15.889	19.726
324	INSECTICIDES	5.672	5.004	4.522	3.925	3.936
325	STATIONERY	1.473	1.029	1.227	2.604	2.936
326	TEA	4.061	1.245	0.806	0.723	0.432
327	SODIUM SILICATE	0.744	0.312	0.172	0.020	-
328	ENGINES OF 8407 OTHER THAN-1000 TO -3400	0.047	0.037	0.032	0.037	0.038
329	DENIM FABRICS	-	0.448	0.446	1.115	0.432
330	COMPUTER SOFTWARE	64.021	25.317	28.618	24.039	32.727
331	SHIPPING AGENTS	0.157	0.000	0.015	-	0.010
332	WOOLLEN YARN	0.413	1.239	2.990	4.028	2.611
333	RUBBER THREAD/CORD TEX. COVERED (ELASTIC)	-	0.393	1.917	1.300	1.280
334	PRIMARY CELLS & BATTERIES	0.027	0.134	-	-	-
335	GENTS VESTS ETC OF COTTON	0.088	0.684	0.823	0.549	0.578
336	PIG IRON	3.366	2.068	5.031	5.151	4.477
337	ADHESIVE/ADHESIVE TAPES	13.691	10.042	8.313	7.216	7.785
338	TISSUE PAPERS	-	-	0.000	-	-
339	MOTOR CYCLES	2.017	0.626	0.106	4.924	3.114
340	G.I. PIPES	23.420	5.870	2.217	3.864	5.040
341	CALCIUM PHOSPHATE	1.060	0.003	0.007	4.260	19.147
342	CONVEYORS (OTHER)	0.042	0.520	0.635	1.870	2.298
343	HEAT EXCHANGER	0.153	0.014	-	0.302	-
344	COTTON YARN	19.890	182.562	189.515	174.284	141.797
345	CUSTOMS AGENTS	5.339	3.488	2.568	7.327	7.340
346	SERVICES PROVIDED BY PERSON FOR BUSINESS	9.169	9.319	9.412	9.955	10.738
347	INDUSTRIAL INSTRUMENTS	10.419	5.256	9.022	7.834	6.860
348	NON FERROUS METAL PRODUCT (ASH & RESIDUES)	0.140	0.447	0.653	0.084	0.166
349	CROWN CORKS	4.168	5.262	10.349	17.624	35.215
350	SPICES	0.035	8.181	-	0.078	0.008
351	ALUMINIUM RODS	2.795	0.733	-	-	-
352	MISCELLANEOUS / NON-SPECIFIED COMMODITIES	173.692	247.357	269.545	258.820	328.177

CTO KARACHI

Rs. In Millions

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
353	FOOTWEAR	21.451	54.965	57.098	68.419	70.777
354	TIN PLATE OF IRON OR STEEL	1.389	0.098	-	-	-
355	SANITARY NAPKINS	0.242	0.211	1.034	1.171	1.386
356	ACCOUNT BOOKS & REGISTERS	-	0.137	-	-	-
357	DYEING EXTRACTS	0.764	19.271	20.514	18.590	24.452
358	TIMBER WOOD	4.867	3.777	3.629	1.407	0.414
359	ALUMINIUM DOORS & WINDOWS	1.817	1.230	1.813	2.446	3.890
360	SANITARY WARE OF IRON OR STEEL	0.388	0.398	0.535	0.733	0.494
361	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	-	-	0.020	0.401	-
362	SILVER	0.127	-	-	-	-
363	PAINT & VARNISHES	24.163	20.285	22.668	32.038	42.452
364	COTTON FABRICS	30.747	121.794	91.137	115.883	94.004
365	ELECTRICAL GOODS & PARTS(NOS)	87.720	71.471	79.637	91.951	84.837
366	QUILT	2.868	2.561	3.460	5.337	4.490
367	TURBINES (HYDRAULIC)	1.536	0.265	1.565	0.114	0.245
368	TELEPHONE SETS	5.482	-	-	-	-
369	BEAD WIRE	1.349	3.035	5.778	1.630	1.899
370	READY MADE GARMENTS	188.596	302.550	347.861	387.317	511.974
371	SEWING THREAD OF MAN MADE STAPPLE FIBRE	0.104	10.856	17.039	16.682	17.488
372	LACES & BRAIDS	3.153	16.868	22.059	22.368	9.662
373	METALLISED PRODUCTS	22.283	14.241	16.858	21.886	18.111
374	ELECTRO PLATING	6.099	5.901	7.308	11.644	4.082
375	DYEING OF HOISERY CLOTH	3.833	39.406	58.071	57.610	31.714
376	MOULDS	0.629	0.132	0.377	0.472	0.237
377	MACHINERY FOR MANUF.OF CONFECTIONERY ETC	-	2.548	3.452	3.472	1.177
378	WATER PROOFING COMPOUNDS	3.437	2.050	0.901	0.484	1.388
379	GLOVES,MITTENS & MITTS KNITTED	4.407	2.656	8.195	4.561	6.311
380	ZARI	0.083	0.041	0.436	0.226	0.243
381	MACHINERY FOR BLEACHING,WASHING,DRYING	1.066	5.585	4.668	3.229	4.515
382	METAL BUTTON	0.659	0.720	1.035	2.669	7.091
383	ALUMINIUM CONTAINERS,DRUMS,CANS,BOXES	0.974	0.980	3.876	3.072	3.309
384	BUILDING COMPONENTS	-	0.224	0.619	0.058	0.002
385	ADVERTISEMENTS ON RADIO	-	0.001	-	-	-
386	WATER FILTERS	0.100	-	-	-	-
387	IRON OR STEEL INGOTS	0.072	-	-	-	-
388	SCREWS,BOLTS & NUTS OF IRON OR STEEL	2.584	1.569	1.851	2.891	2.555
389	TOILET SOAP	0.341	0.946	0.361	-	-
390	FLUSH DOORS	0.912	1.124	2.184	2.931	2.737
391	COMPUTER GATEWAYS,HUBS,SWITCHES ETC.	2.235	5.280	4.265	4.763	16.101
392	ADVERTISEMENT ON CABLE T.V NETWORK	2.333	0.302	1.569	1.786	2.899
393	CARPETS SYNTHETIC (MACHINE MADE)	-	0.004	-	-	0.170
394	SEWING MACHINES	5.272	0.718	4.974	0.725	0.171
395	INJECTION/BLOW MOULDING (METAL)	-	0.190	-	-	-
396	CARPETS TUFTED (HAND KNITTED)	0.937	1.079	0.398	0.192	0.149
397	BUS,TRACTOR,TRUCK BODIES	7.617	2.040	3.984	-	-
	Reconciled Adjustment	4,920.600	7,082.628	8,256.602	80,716.501	4,919.749
	Gross	13,466.197	18,497.192	22,724.197	100,918.600	30,696.663
	Refund	1,156.000	11,680.690	66,344.000	70,939.000	-
	Net	12,310.197	6,816.502	43,619.803	29,979.600	30,696.663

Table - 15.11
COMMODITY-WISE GROSS COLLECTION OF SALES TAX DOMESTIC

RTO-I-KARACHI		Rs. In Millions				
S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
1	IRON & STEEL PRODUCTS	23.772	22.538	26.989	21.228	18.273
2	PHARMACEUTICAL PRODUCTS	10.886	8.792	8.378	13.890	49.779
3	HOTELS/RESTAURANTS/FAST FOOD/CATERING	0.812	1.797	0.689	0.015	0.000
4	LUBRICATING OILS & OIL ADDITIVES	12.081	9.258	7.987	7.995	14.247
5	POWER LOOMS(GREY/TICKEN CLOTH)	-	0.679	4.434	4.085	0.744
6	QUILT	0.074	0.128	0.501	0.090	-
7	MISCELLANEOUS SUPPLY ITEMS	9.161	7.647	7.533	8.464	15.803
8	PAINT & VARNISHES	12.777	15.977	20.262	21.905	28.436
9	POLYSTYRENE	0.177	0.066	0.050	-	-
10	CLOTH ARTICLES	0.551	0.455	0.102	0.049	0.023
11	FURNITURE,BASES,COVERS FOR SEWING MACHIN	0.126	0.097	0.084	-	-
12	FURNACE OIL	0.300	0.309	0.084	0.074	0.058
13	SURGICAL INSTRUMENTS & APPLIANCES	35.596	32.715	38.742	33.466	71.044
14	PAPER CONES,BOBBINS ETC	6.022	8.126	13.797	16.836	19.370
15	MOTOR CARS SEATS	0.180	0.006	-	-	-
16	PRIMARY CELLS & BATTERIES	0.794	2.846	3.940	11.592	6.090
17	FURNITURE(STEEL)	1.601	0.444	0.940	2.233	0.560
18	HOMEOPATHIC MEDICINES	-	0.010	0.010	-	-
19	AERATED WATERS/BEVERAGES	0.886	0.811	0.657	0.594	0.679
20	HUMAN/ANIMAL BLOOD PREP.FOR THERAPUTIC	0.641	0.272	6.000	5.641	2.448
21	WIRES & CABLES (INSULATED)	0.322	0.694	0.553	1.322	0.917
22	LAUNDRY SOAP	-	0.010	0.010	0.106	-
23	FOAM & FOAM PRODUCTS	4.383	3.781	1.503	2.351	1.262
24	SHIPPING AGENTS	0.017	0.018	-	-	-
25	MEDICAL DIAGNOSTIC KITS	3.958	3.648	3.498	4.276	6.565
26	KNITTED GARMENTS / HOSIERY	0.050	0.034	-	0.035	0.004
27	TEXTILE PRODUCTS	2.022	6.976	0.545	0.119	0.206
28	BOLTS & NUTS OF NICKEL	4.560	2.521	0.437	0.463	0.134
29	METAL BUTTON	0.073	0.064	0.038	0.078	0.029
30	SCREW JACKS/PULLY TACKLE & HOISTS	4.355	3.709	4.930	3.780	3.454
31	SURGICAL GLOVES	0.096	0.217	0.085	0.337	1.390
32	IMITATION JEWELRY	0.005	-	0.018	-	-
33	CONCENTRATES USED IN BEVERAGES/FOODS	0.027	-	-	0.014	0.096
34	CALANDER OF PAPER & PAPERBOARD	-	-	-	0.035	-
35	Others	1,098.815	1,381.895	1,943.921	3,232.315	4,193.251
36	M.S.PRODUCTS (MILD STEEL REROLLED)	1.103	1.664	0.806	2.169	1.000
37	SERVICES PROVD. BY PERSON FOR BUSSINESS	0.838	2.249	0.630	0.393	1.189
38	METAL PRODUCTS SHEETS	7.026	3.089	1.362	2.444	1.842
39	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	2.785	3.679	1.875	2.633	12.094
40	PESTICIDES	4.891	2.535	1.747	0.163	0.018
41	NON FERROUS METAL PRODUCT(ASH & RESIDUES)	0.103	0.029	0.126	0.005	0.111
42	CIGARETTES	5.923	0.349	0.233	-	-
43	DENIM FABRICS	1.792	7.099	47.134	39.144	2.283
44	ELECTRO MEDICAL APPARATUS	0.604	0.550	0.202	0.089	0.001
45	FRUIT,NUTS,PEEL OF FRUIT OR MELON(EDIBLE	3.716	3.247	2.827	3.416	1.938
46	GLOVES,MITTENS & MITTS KNITTED	0.124	0.635	0.348	0.841	0.291
47	TANNED LEATHER OF SHEEP/LAMB SKIN	0.495	0.429	-	-	-
48	STICKER LABELS	0.223	0.149	0.203	0.190	0.152
49	TIN SHEET PRINTING	0.778	0.387	0.547	0.451	0.286
50	LPG CYLINDERS	0.091	0.016	-	-	-
51	Others	1.035	2.891	4.287	2.932	0.589
52	SLAG & ROCK WOOL & SIMILAR MINERAL WOOL	0.802	3.280	4.653	6.266	3.752
53	UREA FORMALDEHYDE	2.931	0.082	0.100	0.761	0.264
54	HELMITS	0.080	0.030	-	-	-
55	SANITARY FITTINGS	6.226	7.118	6.322	5.486	4.536
56	JAMS & JELLIES	-	0.010	-	-	-
57	MINERAL WATER	-	-	-	0.193	0.005
58	GENERAL STORE	-	-	-	0.483	0.060
59	MEAT OF SHEEP,GOAT FRESH,CHILLED,FROZEN	0.059	0.037	0.008	-	0.034
60	PRINTING BLANKETS	15.722	15.883	7.875	3.219	0.111
61	BUILDING COMPONENTS	2.174	3.371	0.313	0.215	2.984
62	STEVEDORES	-	-	0.420	-	0.260
63	CONFECTIONERY & BAKERY PRODUCTS	9.822	18.323	19.441	33.214	41.503
64	Others	-	-	0.033	-	-
65	PRINTING INKS	1.169	1.758	2.269	3.131	7.214
66	RUBBER GOODS	2.728	3.285	9.487	3.642	16.686
67	ICE CREAM	2.954	8.081	5.024	11.112	10.510
68	STEEL WIRES	0.335	0.300	0.824	1.332	1.495
69	JEWELLERY OF PRECIOUS METAL	4.721	3.605	2.762	4.500	5.259
70	COTTON CARDED OR COMBED	0.002	0.000	0.504	-	-
71	ENGINES OF 8407 OTHER THAN-1000 TO -3400	-	-	0.145	-	-
72	EMBROIDERY	-	0.330	-	-	-
73	FIRE EXTINGUISHER PARTS	0.061	0.148	0.010	-	-
74	WATCHES AND CLOCKS	2.919	3.086	3.587	4.978	2.202
75	SERVICES PROVIDED FOR INLAND CARRIAGE OF	0.479	0.026	0.120	0.260	-
76	WADDING	0.177	0.529	0.161	0.080	0.003
77	WOOLEN YARN	-	-	-	-	0.003
78	PAPER & PAPERBOARD COATED/IMPREGNATED	0.609	0.821	1.717	0.920	2.334
79	TOILET SOAP	6.001	20.564	26.647	34.471	50.074
80	ELECTRIC LIGHTING & SIGNALLING EQPT	0.357	0.220	0.235	0.187	0.150
81	SPECIAL PURPOSE VEHICLES (CRANES ETC)	0.059	-	-	-	-
82	RUBBER SCRAP	-	0.083	0.053	0.061	0.002
83	ELEC GENERATING SETS & ROTARY CONVERTERS	0.585	0.400	0.118	0.134	1.746
84	GAS MANTLES	4.708	4.572	1.372	1.893	5.515
85	GLASSWARE FOR KITCHEN,OFFICE,TOILET ETC	1.112	0.082	0.234	-	0.022
86	LIVE FISH	-	-	-	0.119	-

RTO-I KARACHI

Rs. In Millions

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
87	HEAT EXCHANGER	0.003	0.002	0.278	0.081	0.144
88	IMPORTER/WHOLE SALER	771.777	603.443	450.039	535.198	681.662
89	WHOLESALE OF NON-SPECIALIZED MISCELLANEOUS ITEMS	90.198	54.766	53.049	87.803	78.841
90	SERVICES	95.717	56.879	61.038	86.126	83.320
91	COTTON YARN	6.563	6.720	4.121	3.198	1.491
92	MEDICINES(CAP,INJ,SYP,TAB,SUSP ETC.)	19.862	18.480	20.142	22.614	38.569
93	CLOTH ARTICLES ACCESSORIES OF LEATHER	2.746	3.539	3.223	2.230	3.299
94	CNG STATION	0.306	0.368	0.005	0.114	0.489
95	LIFT COMPONENTS	0.331	0.083	0.188	0.441	0.430
96	VEGETABLE OILS OTHER THAN EDIBLE OIL	0.032	0.015	-	-	0.016
97	MACHINERY PARTS (MECHENICAL)	95.665	82.545	114.536	91.039	122.140
98	PHOTOGRAPHIC PLATES OR FILMS DEVELOPED	8.047	0.278	0.153	0.289	-
99	PLASTIC OTHER THAN PRIMARY FORM	0.344	0.326	0.281	0.522	0.787
100	CONTRACTOR	5.335	6.945	7.508	4.728	7.723
101	SPINNING MACHINES TEXTILE	0.229	0.102	0.088	0.145	-
102	ELECTRICAL MACHINERY	1.177	3.912	9.706	7.428	10.555
103	MIXTURES OF NUTS OR DRIED FRUITS	0.794	0.151	-	-	-
104	CENTRIFUGAL PUMPS	0.002	-	0.005	0.027	0.129
105	SHIP CHANDLERS	-	-	-	0.100	-
106	RICE	7.108	6.078	0.899	0.203	0.087
107	METALLISED YARN	0.076	0.524	1.491	0.809	0.562
108	FLUSH DOORS	2.215	1.003	0.788	1.724	0.783
109	ARMS & AMMUNITION	0.390	0.992	1.887	5.240	5.021
110	AIR COMPRESSOR FAN ETC	3.484	5.796	2.156	5.565	6.658
111	SODIUM SULPHIDE	5.762	4.197	6.538	6.112	7.969
112	JUTE PRODUCTS	0.017	0.176	-	-	-
113	ARTIFICIAL MARBLE SLAB	0.108	-	0.001	-	-
114	SCREWS,BOLTS & NUTS OF IRON OR STEEL	0.253	0.180	0.197	0.207	0.283
115	FRUITS & VEGETABLES PRESERVED	0.201	0.316	1.458	1.773	2.886
116	COMPUTER STATIONERY	6.078	6.023	6.997	7.628	11.952
117	POLYESTER FILAMENT YARN	0.228	5.579	3.048	7.881	0.769
118	BAGS (PACKING,GOODS,OF WOVEN TEXTILE)	-	0.085	0.118	0.087	-
119	ELECTRO-MECHANICAL HAND TOOLS	0.661	0.711	3.654	1.951	1.769
120	ACTIVATED CARBON	0.179	0.083	0.004	0.285	0.449
121	CHEMICALS ORGANIC	23.369	28.018	19.426	28.069	28.715
122	FOOD PRODUCTS	86.769	68.792	69.284	120.773	138.831
123	LABORATORY EQUIPMENT, APPARATUS ETC	8.686	5.938	3.911	6.910	3.408
124	STONE POWDER	5.305	5.161	0.259	2.826	2.251
125	CEMENT CONSTRUCTION BLOCKS	0.029	0.122	0.069	0.651	0.178
126	IRON OR STEEL BILLETS	-	0.025	0.071	0.063	0.015
127	BLADES(SAFETY)	-	0.083	0.311	0.886	0.864
128	PULSES ETC	0.748	0.414	1.211	3.037	2.275
129	FABRICATIONS	-	-	-	0.154	0.171
130	BRAKE LINING & PADS	0.174	0.083	0.075	0.080	0.076
131	INSTRUMENT FOR MESURING/CHECKING PRESURE	0.172	1.349	1.911	3.225	5.219
132	FRUIT OR VEGETABLE JUICES	2.004	1.428	1.233	0.997	-
133	CHROME PAK	0.375	1.550	3.174	4.030	2.829
134	SPORTS FOOTWEAR/CANVAS SHOES ETC.	0.397	0.431	0.299	0.654	1.691
135	ALUMINIUM GOODS	0.474	0.601	0.615	1.691	1.553
136	READY MADE GARMENTS	7.196	11.702	5.908	33.861	15.554
137	STEEL WORKS	-	0.017	0.000	-	-
138	DISPOSABLE INJECTIONS	0.041	0.006	0.045	0.272	0.032
139	FIBRE GLASS	7.974	1.658	0.754	0.906	0.193
140	GASOLINE DISPENSING PUMPS	0.508	0.174	0.157	0.145	0.622
141	TAPS, COCKS, VALVES & PIPE APPLIANCES	0.075	-	-	-	-
142	RAW RUBBER	-	-	0.028	-	-
143	SODA ASH	-	0.003	0.039	0.012	-
144	ELECTRIC BULBS & TUBES	0.606	0.050	-	-	-
145	ARTISTS' COLOUR MATERIAL	3.329	5.666	1.758	2.672	5.309
146	BRASS HARDWARE(NAILS,SCREWS,WASHERS ETC)	7.644	6.628	7.132	6.045	6.481
147	PERFUMERY & COSMETICS	10.983	14.262	11.745	6.477	4.482
148	AIR CONDITIONERS	8.082	7.913	9.256	11.612	6.731
149	FISHING BOATS/VESSELS	0.705	0.105	0.375	0.269	0.195
150	PHOTOCOPYING APPARATUS	0.757	0.596	1.124	1.765	1.131
151	MUSIC INSTRUMENTS	0.018	0.035	0.014	0.038	-
152	FUEL FILTERS	0.975	0.666	0.479	0.161	-
153	WOOD CHARCOAL	-	-	0.030	-	-
154	BICYCLE PARTS	0.029	0.006	-	-	-
155	IRON OR STEEL INGOTS	0.125	-	-	-	-
156	LEATHER TANNED OF OTHER ANIMALS	0.002	0.677	0.049	-	0.063
157	AGRICULTURAL TRACTORS	0.006	-	-	-	-
158	BLEACHING LIQUID	3.941	4.410	4.553	0.273	0.307
159	SYNTHETIC ORGANIC DYES	0.058	0.119	0.253	0.112	0.027
160	CARPETS TUFTED (HAND KNITTED)	0.727	2.007	0.700	0.185	0.317
161	ACCOUNT BOOKS & REGISTERS	0.609	0.401	0.294	-	2.128
162	METAL CONTAINERS	4.903	9.627	5.844	8.883	13.841
163	DYES & COLOURS	3.825	6.618	9.046	6.922	10.865
164	TISSUE PAPERS	0.057	0.123	0.030	0.046	0.573
165	WOOD PENAL	0.866	1.588	1.544	1.955	0.879
166	WATER FILTERS	3.620	2.840	2.732	4.457	4.534
167	COMMISSION AND BROKERAGE ON FOREIGN EXCH	0.035	0.065	-	-	-
168	SIGN BOARDS/ADVERTISEMENTS ETC.	-	-	1.368	-	-
169	TAPE RECORDERS	-	0.001	-	0.056	-
170	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	0.859	0.763	0.459	0.075	0.033
171	MILK AND CREAM	-	-	0.010	-	-
172	FIRE FIGHTING INSTRUMENTS	5.109	7.623	3.060	3.168	6.401
173	SOFT COTTON WASTES	-	0.072	-	-	-
174	PVC BOTTLES	1.174	0.374	0.813	0.338	0.530
175	INDUSTRIAL INSTRUMENTS	8.847	7.394	9.124	10.899	12.674

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S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
176	WAX	-	0.003	-	-	-
177	DIARIES	0.023	-	-	-	-
178	POLYVINYL GRANULES	4.415	2.649	7.227	6.405	3.664
179	PLASTIC CARBON FILM	0.794	0.369	0.096	0.300	0.246
180	CEMENT	-	0.022	0.040	0.010	-
181	PLASTIC SHEETS & OTHER ARTICLES	3.260	5.631	5.465	3.504	4.523
182	STEEL SLABS	-	0.729	1.066	2.499	3.182
183	PAPER PULP/WASTE & SCRAP OF PAPER & P.BD	-	-	-	0.145	-
184	CAUSTIC SODA	0.100	-	0.003	0.003	-
185	FINISHING MATERIAL FOR LEATHER INDUSTRY	-	0.170	0.489	0.567	0.830
186	BONE CRUSHING	0.104	-	-	0.077	-
187	CHEMICALS INORGANIC/INDUSTRIAL GASES	147.278	227.673	217.334	234.149	403.717
188	SERVICES (ARCHITECTS,TOWN PLANNERS,CONTR	1.216	1.003	1.281	0.525	0.762
189	INSECTICIDES	9.912	3.390	6.191	6.970	9.102
190	THERMOPORE GOODS	0.745	0.737	1.311	2.366	3.726
191	PAPER & PAPERBOARD CONVERTERS	4.296	5.311	4.826	7.703	4.042
192	RICE PROCESSING PLANT	3.621	3.875	3.456	1.653	2.579
193	GLASS & GLASSWARES ETC	1.461	1.591	5.497	3.531	4.762
194	DETERGENTS	0.669	1.053	0.384	0.370	0.496
195	SCALES	0.628	0.447	0.756	0.425	0.184
196	SPICES	3.372	1.773	3.235	2.943	4.455
197	PLASTIC/RUBBER MOULDING	7.953	12.328	5.722	2.890	2.378
198	GASES & ACIDS	1.491	2.525	5.228	4.391	2.619
199	CORROGATED & SOLID BOARDS	3.279	2.998	4.438	2.472	2.396
200	MOTOR CARS	1.678	2.914	1.007	1.658	3.862
201	TYRES & TUBES (BICYCLES)	0.013	-	0.056	-	-
202	ALCOHOL	0.071	0.097	3.648	2.910	3.980
203	FERTILIZERS (OTHER THAN UREA)	0.879	0.671	0.657	1.578	2.430
204	PAN MASALA	12.196	6.160	6.375	8.457	19.152
205	STEEL PIPES	7.382	6.579	12.761	16.596	11.104
206	ARTIFICIAL LEATHER & REXINE	0.049	0.075	0.056	0.077	0.093
207	WOOD LOG	3.359	1.995	5.998	11.517	6.976
208	ELECTRIC MICROWAVE OVENS	0.090	-	-	-	-
209	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	9.099	4.377	10.288	3.779	6.839
210	BETEL LEAVE	33.850	38.338	44.956	32.609	30.863
211	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	0.067	2.819	2.772	2.951	1.693
212	SODIUM SILICATE	0.890	0.825	0.832	0.440	-
213	STONE ARTICLES	0.396	0.109	-	-	-
214	ADHESIVE/ADHESIVE TAPES	0.873	0.932	2.781	3.742	6.851
215	PLASTIC PRINTING	0.023	-	0.396	0.022	0.014
216	DAIRY PRODUCE,EGGS,NATURAL HONEY ETC	-	-	-	0.001	-
217	COLOURING MATERIAL(OTHER)	-	1.129	1.445	3.916	2.787
218	WOOD FREE WRITING PAPER	3.406	3.059	2.645	2.904	1.629
219	NYLON CHIPS/POLYESTER CHIPS	0.222	0.529	0.441	0.295	0.324
220	PAPER & PAPERBOARD (HAND-MADE)	-	-	-	0.276	0.169
221	PVC DOORS & WINDOWS	0.021	0.018	0.065	0.020	0.003
222	CEMENT-MAKING MACHINERY	0.088	0.162	0.133	0.216	0.026
223	POTATO CHIPS	0.123	-	1.074	4.599	8.250
224	MISCELLANEOUS / NON-SPECIFIED COMMODITIES	398.178	270.195	300.635	328.352	361.553
225	CERAMIC TILES	6.929	1.403	0.964	2.791	1.285
226	PIPE & TUBE FITTINGS OF IRON OR STEEL	2.298	1.608	1.993	2.313	0.683
227	PHOTOGRAPHIC FILMS IN ROLLS ETC	0.093	0.024	0.077	0.032	0.050
228	RETAIL COLLECTION	0.944	0.759	0.088	0.080	0.255
229	SWITCHES,RELAYS,FUSES ETC	0.051	0.087	0.043	0.023	0.322
230	PVC PIPES	9.187	6.772	9.320	8.801	9.714
231	LEATHER ARTICLES	0.612	1.350	1.010	1.343	2.378
232	PRESERVED FOOD	-	-	0.029	0.040	0.261
233	PLASTIC RE-CYCLING	-	0.128	0.044	-	-
234	PREPARED PIGMENTS,OPACIFIERS & COLOURS	16.039	13.418	21.577	14.024	14.067
235	SCIENTIFIC ITEMS	0.091	0.174	0.104	0.158	0.207
236	WASTE & SCRAP OF ALUMINIUM	0.889	0.543	0.192	-	0.030
237	PRINTED CIRCUITS	0.441	0.425	0.416	0.714	0.724
238	LAMINATED BOARD	0.808	0.401	0.660	-	-
239	CORROGATED PACKAGES,CARTONS,BOXES ETC	16.712	16.894	19.210	22.067	28.304
240	LOCKS OF BASE METAL	7.729	5.268	8.333	9.748	5.871
241	MOTOR CYCLES	2.952	3.165	2.080	3.817	1.169
242	WOVEN FABRICS OF WOOL/FINE ANIMAL HAIR	0.520	-	-	-	-
243	TELEPHONE SETS	1.220	2.421	1.490	0.088	0.040
244	PIGMENTS &PREP.BASED ON TITANIUM DIOXIDE	0.023	-	-	-	-
245	TIN PLATE OF IRON OR STEEL	0.125	0.022	0.092	0.015	0.058
246	BATTERY CARBON	-	-	0.005	-	-
247	TRACTOR PARTS	9.532	3.593	4.178	2.852	2.864
248	WIRE NETTING LOOMS	0.833	1.146	2.023	1.831	1.671
249	GLASSWARE USED FOR IN-DOOR DECORATION	-	-	0.321	1.488	2.259
250	CONVEYOR BELTS OF VULCANISED RUBBER	6.105	1.282	7.720	9.441	5.600
251	CUSTOMS AGENTS	51.090	53.952	11.465	22.999	11.129
252	COMPUTER PARTS	50.553	48.751	60.487	75.635	71.495
253	ELECTRICAL GOODS & PARTS(NOS)	167.517	78.033	72.742	98.878	76.219
254	PAPER PRODUCTS	13.961	17.255	23.534	30.496	51.224
255	PAPER & PAPERBOARD	33.921	37.950	33.652	38.994	37.665
256	PALM OIL	1.650	0.979	0.235	0.666	0.670
257	POLYETHYLENE (SP.GRAVITY LESS THAN 0.94)	2.089	1.455	1.339	1.744	1.136
258	PLYWOOD	0.354	-	-	-	-
259	SWEETENED SUPARI	28.623	37.494	30.264	20.280	15.294
260	LAMINATED WOOD	2.139	0.815	0.057	0.097	0.851
261	FURNITURE(WOODEN)	32.785	5.177	10.314	6.737	14.431
262	INTERCHANGEABLE TOOLS FOR HAND TOOLS	3.876	3.551	3.803	5.144	4.031
263	TOOLS & IMPLEMENTS	2.202	3.697	4.075	6.391	6.259
264	REFRIGERATOR PARTS	5.789	1.072	2.069	2.964	1.392
265	WELDING FLUXES/ELECTRODES	0.173	0.021	0.070	-	0.069
266	ELECTRIC FANS	0.593	0.754	0.432	2.187	0.673

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267	ELECTRICAL ENERGY	-	0.376	0.614	0.532	1.001
268	PARTS(ELEC.TRANSFORMER,STATIC CONVERTOR)	0.213	0.484	0.388	0.467	1.010
269	VACCUM CLEANERS	0.010	-	-	-	0.240
270	SPECTACLE FRAMES	0.040	-	-	-	-
271	BICYCLES & OTHER CYCLES NOT MOTORISED	-	0.010	-	-	-
272	MISCELLANEOUS CHEMICAL PRODUCTS	32.013	41.035	33.654	36.258	25.760
273	BOBBINS OF IRON & STEEL	1.536	1.481	1.901	2.854	3.916
274	SPIRITS	0.506	0.391	0.236	0.131	0.024
275	METALLISED PRODUCTS	0.005	0.145	0.085	0.096	0.050
276	SERVICE PROVID: FOR INLAND TRAVEL BY AIR	0.540	-	-	0.003	-
277	GLUE & SYNTHETIC RESINES ALL SORTS	0.013	0.131	0.177	0.142	0.367
278	COTTON NOT CARDED OR COMBED (GINNED)	-	-	-	0.030	-
279	TIMBER WOOD	37.071	17.625	10.064	13.319	8.977
280	TOYS (STUFFED)	3.157	0.310	0.035	0.066	0.252
281	RESTAURANTS (SERVICES)	1.852	0.649	0.995	0.389	-
282	TRAFFIC CONTROL EQUIPMENT	0.681	0.101	0.286	5.412	0.193
283	PLATES,SHEETS,FILMS ETC OF POLYETHYLENE	0.715	0.060	0.015	0.003	-
284	CASTING MACHINE/METAL FOUNDRY	0.162	0.017	-	-	-
285	MARBLE HANDICRAFTS	-	-	0.050	-	-
286	PLASTIC TABULAR FILM	0.457	0.585	0.177	0.144	0.074
287	TABLE,KITCHEN WARE OF ALUMINIUM	0.824	0.715	0.181	0.079	0.145
288	OXYGEN GAS	-	-	-	0.003	-
289	SANITARY WARES OF CERAMIC	0.048	0.055	0.187	0.406	0.105
290	PIG IRON	0.028	0.389	0.328	10.827	11.040
291	SANITARY WARE OF IRON OR STEEL	5.302	6.490	5.115	6.296	6.471
292	HARD BOARDS	0.059	0.015	-	0.046	-
293	DRY MILK (MILK POWDER)	0.020	-	-	-	-
294	ELECTRIC CONTROL EQUIPMENT	6.629	8.645	12.847	3.829	6.598
295	STEEL FIXTURES	0.963	1.064	0.034	0.043	0.030
296	ELECTRIC MOTORS	0.264	0.103	-	-	-
297	ALUMINIUM CONTAINERS,DRUMS,CANS,BOXES	0.298	0.043	-	0.010	-
298	SANITARY NAPKINS	15.538	51.196	34.308	0.617	0.003
299	COCONUT	6.557	3.268	2.824	2.957	2.051
300	COURIER SERVICES	0.043	0.044	0.010	-	-
301	COMPUTER SOFTWARE	5.503	10.585	7.201	6.251	27.608
302	POLYPROPYLENE BAGS	4.712	4.019	9.547	9.195	10.039
303	MATHEMATICAL INSTRUMENTS	9.394	6.403	5.837	3.223	7.211
304	PETROLEUM OILS & LUBRICANTS(NOS)	0.350	0.238	0.108	0.419	2.006
305	WATER TREATMENT PLANT	1.506	0.509	1.486	1.765	3.642
306	CATERERS, SUPPLIERS OF FOOD/DRINKS	1.741	1.500	1.846	1.818	2.467
307	TEA	24.643	21.542	34.174	0.629	1.928
308	OTHER METALS	0.334	0.282	0.290	3.456	2.931
309	ELECTRO PLATING	2.496	1.480	1.672	1.872	1.795
310	BOXES,WOOD	0.074	0.144	0.418	0.003	0.060
311	GUM TAPES	0.059	0.028	-	-	-
312	ACID(OTHERS)	0.223	1.028	0.558	-	-
313	WATER PROOF CANVAS FLOCKING CLOTH	2.590	1.284	0.527	1.618	0.409
314	PLASTIC MATS	5.945	10.468	16.215	18.717	22.124
315	GENERAL ORDER SUPPLIERS	378.056	313.517	344.352	366.455	473.508
316	PLASTIC PRODUCTS(OTHERS)	119.079	111.055	114.097	136.368	144.350
317	STATIONERY	14.546	17.120	17.783	21.525	19.471
318	TYRES & TUBES (MOTOR/RACING CAR S/WAGON)	3.871	2.321	1.317	2.858	2.039
319	PRINTING INDUSTRIES/PRESS	43.048	41.951	49.198	56.265	65.696
320	MEAT OF BOVINE ANIMALS,FROZEN	-	0.001	0.004	0.003	0.011
321	MARBLE TILES	8.798	3.914	5.559	4.835	1.542
322	AIR CONDITIONER PARTS,OF PLASTIC	2.838	2.590	5.820	3.861	5.191
323	NATURAL POLYMERS	0.001	0.170	0.014	-	4.159
324	PAPER ROLL/SHEET	0.051	-	0.128	-	-
325	GAS APPLIANCES(OTHER)	0.028	0.030	-	-	0.003
326	ADVERTISEMENTS	33.491	13.037	10.790	7.487	18.727
327	TRAVEL BY TRAIN(SERVICES)	-	0.300	-	-	-
328	HARD WASTES	-	0.001	-	-	-
329	ELECTRIC IRON	0.002	0.093	0.048	0.395	0.021
330	AGRICULTURAL SPRAYERS	1.300	0.712	1.694	1.221	2.671
331	MINERAL PRODUCTS	-	1.483	2.255	1.634	1.180
332	SERVICES PROVIDED BY TELE COMMUNICATIONS	1.530	0.693	0.629	1.425	0.997
333	TELEPHONE PARTS	3.465	0.514	2.281	9.033	3.699
334	SECOND HAND GARMENTS	0.229	0.765	2.712	2.392	1.705
335	CINEMATOGRAPHIC FILMS	-	-	-	-	0.000
336	ALUMINIUM PLATES,SHEETS & STRIPS	-	0.085	0.217	0.051	0.031
337	ESSENCES/ESSENTIAL OILS	0.347	0.792	0.257	0.433	0.405
338	BRASS WATER SANITARY FITTINGS	-	0.005	-	-	-
339	MACHINERY FOR BLEACHING,WASHING,DRYING	0.793	0.238	0.040	0.255	7.125
340	Telephone Mobile/Cellular	0.099	0.591	0.016	0.444	0.195
341	SECURITY & ALARMS ETC.	14.447	17.925	29.451	18.909	15.389
342	GLASS BOTTLES	4.115	4.151	5.164	11.588	20.861
343	CHIP BOARD	0.058	-	-	-	0.000
344	SPECTACLES,SUNGLASSES & GOGGLES	0.031	0.066	0.005	0.069	0.074
345	SUITCASES,TRUNKS,BRIEF CASES ETC	-	0.203	0.404	0.088	0.040
346	GOLD	4.623	6.870	6.024	10.261	10.067
347	DENTAL CEMENTS & OTHER DENTAL FILLINGS	0.188	0.433	0.183	0.929	0.828
348	TYPEWRITERS (ELECTRIC & NON-ELECTRIC)	0.030	-	-	-	-
349	SAWING MACHINE	0.124	0.109	0.045	0.358	0.826
350	LIQUEURS	7.422	7.324	38.535	51.295	69.002
351	COMPUTER GATEWAYS,HUBS,SWITCHES ETC.	6.369	2.496	0.959	1.390	1.290
352	BALL & ROLLER BEARING COMPLETE	1.160	1.070	0.678	1.242	2.250
353	DIESEL/SEMI DIESEL ENGINES	0.226	-	-	-	-
354	TOOTH POWDER	7.926	3.902	0.151	0.072	0.003
355	CASSETTES UNRECORDED (VIDEO)	0.495	0.230	0.358	0.004	-
356	ARRIARS RECOVERED	6.042	0.004	-	-	-
357	TEXTILE FABRICS OTHERWISE IMPREGNATED	-	0.019	0.143	0.385	0.094
358	AUTO PARTS	180.574	89.759	126.440	113.254	130.290
359	POLYETHYLENE BAGS	5.401	5.956	9.273	9.339	13.879

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360	SOAP STOCKS	2.368	3.990	7.997	7.865	6.722
361	BUTTONS	0.012	0.024	0.073	0.020	-
362	BRICKS,BLOCKS,TILES OF FOSSIL MEALS	0.203	-	-	0.501	-
363	REFRIGERATORS	0.107	0.478	0.204	0.232	0.188
364	TYRES & TUBES	26.965	3.522	3.627	7.307	7.395
365	WIRE AND CABLES(NOT INSULATED)	1.014	0.412	0.414	0.460	0.403
366	PUMPS FOR LIQUIDS,LIQUID ELEVATORS	0.398	1.126	1.188	3.650	5.995
367	OPTICAL LENSES (MOUNTED)	0.273	0.963	0.299	0.811	0.587
368	FOOTWEAR	3.778	4.102	4.319	5.307	5.598
369	CROCKERY (CERAMIC)	2.349	1.560	2.986	2.850	2.286
370	GUAR GUMS	7.636	6.913	8.235	7.650	6.742
371	CONVERTOR PAPER CHEESE	2.049	1.815	1.816	3.373	4.844
372	SPRINGS & LEAVES OF IRON & STEEL	0.043	0.016	0.008	0.004	0.012
373	ASSEMBLING OF BOILER	-	0.071	-	0.040	-
374	MAIZE STARCHES	0.385	0.276	0.435	0.758	0.855
375	DECORATION PIECES	0.171	0.307	0.007	0.024	0.028
376	MACHINERY PARTS & AGRICULTURAL PARTS	3.411	0.966	1.014	0.833	1.284
377	OPTICAL LENSES (UNMOUNTED)	-	-	-	0.005	0.005
378	COTTON FABRICS	-	0.014	0.053	0.046	-
379	OTHER ENGINES & MOTORS	0.006	0.512	1.312	0.005	-
380	DRAWING PINS (IRON OR STEEL)	0.024	0.051	0.083	0.258	0.157
381	FABRIC BOARDS	0.584	0.704	0.824	-	-
382	PHOTOGRAPHIC CAMERAS	0.015	0.014	0.001	0.018	-
383	STEEL STRUCTURES	0.104	0.174	0.273	0.265	0.359
384	BOBBINS OF WOOD	0.045	-	0.065	0.089	0.021
385	AUTOMATIC DOOR CLOSER	0.100	-	-	-	-
386	BISCUITS	0.899	1.019	1.499	2.846	1.408
387	CIRCUIT BREAKER,ELECTRICAL	0.005	0.012	-	-	-
388	SEWING MACHINES	0.088	0.161	-	-	-
389	PAPER & PAPERBOARD CUTTING MACHINES	-	-	0.101	-	0.002
390	VEHICLES(OTHERS)	0.037	-	-	0.346	-
391	MACHINE PARTS,NOT ELSEWHERE SPECIFIED	6.331	12.038	14.026	9.580	8.649
392	SWEETS	13.753	9.419	13.926	48.356	48.921
393	VEGETABEL OIL	10.618	8.985	5.849	6.496	2.461
394	POL PRODUCTS	7.355	-	0.018	0.011	-
395	ELECTRIC HEATING RESISTORS	2.069	0.345	0.194	1.149	1.551
396	OTHER RUBBER GOODS	5.097	4.540	2.306	0.020	-
397	PLASTIC METAL FILM	1.304	0.982	0.904	1.267	1.021
398	BUILDING BRICKS OF CERAMICS	0.262	0.348	0.344	0.213	0.025
399	TIN & ITS ARTICLES	0.048	-	-	-	-
	Reconciled Adjustment	1,248.167	1,752.956	1,003.366	2,875.892	1,168.520
	Gross	6,194.501	6,353.383	6,236.404	9,786.400	9,700.927
	Refund	275.000	178.280	605.300	1,138.000	-
	Net	5,919.501	6,175.103	5,631.104	8,648.400	9,700.927

Table - 15.12
COMMODITY-WISE GROSS COLLECTION OF SALES TAX DOMESTIC

RTO-II KARACHI		Rs. In Millions				
S. No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
1	CORRUGATED PACKAGES,CARTONS,BOXES ETC	59.010	63.937	80.814	84.037	79.569
2	WHOLESALE OF NON-SPECIALIZED MISCELLANEOUS ITEMS	46.979	47.756	54.954	41.091	56.449
3	FOOD PRODUCTS	40.898	54.585	42.019	45.717	50.069
4	THERMOSELE GOODS	3.831	3.004	5.065	6.660	12.531
5	UREA FORMALDEHYDE	5.383	7.936	12.235	5.608	10.607
6	LUBRICATING OILS & OIL ADDITIVES	3.486	3.493	3.922	4.057	7.012
7	POLYETHYLENE BAGS	10.968	7.441	8.979	12.258	13.590
8	TERRY FABRICS	0.371	1.243	3.470	1.968	2.165
9	NATURAL GAS	-	-	0.010	0.030	-
10	IMPORTER/WHOLE SALES	210.007	184.871	177.424	175.481	199.555
11	PLASTIC TABULAR FILM	0.857	0.651	0.139	0.061	0.065
12	READY MADE GARMENTS	13.168	8.412	7.437	12.820	15.227
13	PHARMACEUTICAL PRODUCTS	1.172	0.370	0.724	7.366	12.431
14	LEATHER GARMENTS	0.239	7.961	11.795	10.595	8.917
15	TEA	0.051	0.005	0.006	0.003	0.128
16	OTHER RUBBER GOODS	2.102	1.436	2.270	5.145	3.563
17	ALUMINIUM DOORS & WINDOWS	0.136	-	-	-	-
18	SPEAKER PARTS	2.065	1.325	1.744	1.866	1.872
19	MATCH BOXES	0.241	-	-	-	-
20	ELECTRO PLATING	1.393	0.891	1.172	0.634	0.905
21	STICKER LABELS	0.172	0.301	0.266	0.363	0.185
22	MACHINERY PARTS & AGRICULTURAL PARTS	0.146	0.112	0.125	0.016	0.010
23	FUEL FILTERS	-	0.093	-	-	-
24	BROKERAGE	0.035	0.008	-	-	0.002
25	PAPER & PAPERBOARD CONVERTERS	10.845	8.981	8.596	7.214	7.872
26	PARTS OF SEWING MACHINES	0.726	0.722	0.809	0.586	0.235
27	POL PRODUCTS	-	-	-	-	0.005
28	WIRES & CABLES (INSULATED)	0.213	0.267	0.254	0.145	0.205
29	MACHINERY FOR BLEACHING,WASHING,DRYING	-	-	-	-	0.400
30	WIRELESS RECEIVING SETS	-	-	-	0.254	0.004
31	ELECTRICAL MACHINERY	1.716	1.696	3.444	2.060	4.758
32	PAPER PULP/WASTE & SCRAP OF PAPER & P.BD	2.386	1.961	2.280	3.054	3.343
33	Telephone Mobile/Cellular	0.113	-	0.039	0.021	0.313
34	WATER FILTERS	0.133	0.017	-	-	-
35	TAPS, COCKS, VALVES & PIPE APPLIANCES	0.199	0.179	0.631	0.732	1.143
36	SHIPS,BOATS,BARGES FOR PERSONS/GOODS	0.006	-	-	-	-
37	TIMBER WOOD	0.215	0.462	1.621	2.605	0.187
38	PIGMENTS &PREP.BASED ON TITANIUM DIOXIDE	0.376	1.180	0.382	0.864	1.254
39	COMPUTER STATIONERY	0.231	0.234	0.216	0.327	0.520
40	TYRES & TUBES	0.153	0.155	0.426	0.447	0.217
41	BAGS (PACKING,GOODS,OF WOVEN TEXTILE)	0.203	0.201	0.240	0.342	0.236
42	GLASSWARE FOR KITCHEN,OFFICE,TOILET ETC	-	0.012	0.127	0.055	0.009
43	BUILDING BRICKS OF CERAMICS	0.449	0.749	1.974	1.467	4.460
44	GLASS AMPOULES	0.616	0.718	0.124	-	-
45	CARPETS WOOLLEN (MACHINE MADE)	-	-	0.060	0.003	0.483
46	PLASTIC PRODUCTS(OTHERS)	100.258	113.703	118.687	118.971	155.082
47	TEXTILE PRODUCTS	1.348	7.664	16.704	22.060	14.074
48	FABRICATIONS	9.627	6.783	7.678	7.664	6.920
49	NYLON CHIPS/POLYESTER CHIPS	0.341	0.014	0.061	0.017	-
50	CNG STATION	0.105	0.002	0.081	0.193	-
51	MACHINE PARTS,NOT ELSEWHERE SPECIFIED	7.103	2.155	3.334	3.435	2.271
52	PAPER & PAPERBOARD (HAND-MADE)	1.297	1.910	1.175	1.921	2.044
53	MACHINERY FOR PREPARING TANNING	-	-	-	-	0.006
54	OTHER ENGINES & MOTORS	0.452	0.150	0.072	0.030	-
55	TIN PLATE OF IRON OR STEEL	0.195	0.085	0.171	0.170	0.382
56	FURNITURE(STEEL)	4.896	4.471	3.797	4.208	5.076
57	SERVICES	48.927	42.324	54.077	59.802	69.356
58	PAPER PRODUCTS	27.716	27.595	16.173	19.655	24.807
59	CLOTH ARTICLES ACCESSORIES OF LEATHER	5.024	14.571	17.261	19.869	30.968
60	GLASS & GLASSWARES ETC	5.220	3.787	4.534	5.753	5.413
61	COMPUTER SOFTWARE	13.635	25.819	25.391	1.513	4.972
62	CONFECTIONERY & BAKERY PRODUCTS	16.415	17.315	17.435	40.334	28.240
63	COTTON YARN	0.240	1.763	2.467	2.147	1.389
64	SWITCH GEAR	0.077	0.004	-	-	-
65	VEHICLES(OTHERS)	0.745	0.229	0.210	0.567	1.104
66	METAL CONTAINERS	4.574	2.008	1.471	1.618	2.015
67	BRASS WATER SANITARY FITTINGS	5.020	4.289	5.232	10.006	7.174
68	HARVESTING & THRESHING MACHINERY	4.993	0.517	-	0.244	0.001
69	PHOTOGRAPHIC CAMERAS	0.598	0.037	0.257	0.070	0.011
70	TOBACCO EXTRACTS & ESSENCES	-	0.139	-	-	-
71	WATER COOLERS (PLASTIC)	-	-	0.256	-	-
72	Others	1,208.320	1,553.448	2,181.362	3,554.023	4,778.780
73	PLASTIC MATS	1.538	-	0.009	0.016	-
74	ALUMINIUM GOODS	0.506	0.442	0.705	0.712	0.551
75	SWITCHES,RELAYS,FUSES ETC	1.693	1.406	1.496	2.365	3.848
76	SEWING THREAD OF MAN MADE STAPPLE FIBRE	0.597	1.006	0.510	0.502	0.587
77	CONVEYORS(OTHER)	0.703	0.227	0.439	-	0.041
78	ELEC GENERATING SETS & ROTARY CONVERTERS	0.296	0.245	0.444	0.430	0.322
79	OXYGEN GAS	4.151	3.961	6.531	11.611	15.259
80	ELECTRICAL INSULATORS OF ANY MATERIAL	1.150	0.038	0.116	-	0.228
81	GASOLINE DISPENSING PUMPS	-	-	-	-	0.604
82	CASSETTES RECORDED(AUDIO/VIDEO)	0.037	0.146	-	0.073	-
83	LEATHER TANNED OF OTHER ANIMALS	0.685	22.536	16.558	15.954	21.598
84	PROCESSED FABRICS	2.846	2.162	1.941	2.179	2.229
85	MEAT OF SHEEP,GOAT FRESH,CHILLED,FROZEN	-	-	-	-	0.100
86	CATERERS, SUPPLIERS OF FOOD/DRINKS	0.030	-	-	-	-

RTO-II KARACHI

Rs. In Millions

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
87	ELECTRIC MICROWAVE OVENS	0.199	-	-	-	-
88	LAUNDRY SOAP	7.640	5.711	4.998	5.260	2.831
89	SEWING MACHINES	0.670	1.132	1.186	0.221	-
90	DAIRY PRODUCE,EGGS,NATURAL HONEY ETC	1.119	0.600	1.273	2.618	4.352
91	SPICES	6.608	0.707	0.996	0.493	0.234
92	SANITARY WARES OF CERAMIC	0.506	0.457	0.369	0.559	0.552
93	SERVICES PROVIDED FOR INLAND CARRIAGE OF	-	-	0.070	-	-
94	PAPER & PAPERBOARD CUTTING MACHINES	0.013	-	-	-	-
95	PVC BOTTLES	2.920	3.389	1.879	0.423	0.372
96	POWDER COATING (PLASTIC)	0.246	0.138	0.100	0.069	0.130
97	TIME RECORDING APPARATUS	0.027	0.021	0.048	0.061	0.106
98	PVC PIPES	5.360	6.492	6.215	5.627	6.831
99	FRUIT OR VEGETABLE JUICES	1.630	2.229	1.673	0.025	0.120
100	PLASTIC SHEETS & OTHER ARTICLES	0.414	0.762	1.749	1.676	1.798
101	INTERCHANGEABLE TOOLS FOR HAND TOOLS	2.098	3.640	4.502	5.480	4.219
102	WOVEN FABRICS OF SYNTHETIC STAPLE FIBRE	1.366	1.991	2.268	7.142	1.392
103	CARPET UNDERLAY	-	0.028	0.036	0.094	-
104	WATER TREATMENT PLANT	0.112	0.299	0.309	0.319	0.423
105	CERAMIC TILES	3.145	1.670	1.871	2.050	2.526
106	LIQUEURS	1.129	1.195	1.128	1.410	1.362
107	GEYSERS (GAS)	0.303	0.386	0.262	0.219	0.379
108	SECOND HAND GARMENTS	1.208	2.006	3.057	3.211	2.334
109	CARPETS SYNTHETIC (MACHINE MADE)	0.060	0.137	0.218	0.563	0.718
110	LIVE FISH	-	-	-	-	0.053
111	GOLD	0.495	-	-	-	-
112	COTTON NOT CARDED OR COMBED (GINNED)	-	21.028	0.001	-	-
113	SIZING OF YARN FOR WEAVING (FOR LOOMS)	0.142	1.192	1.856	1.781	0.559
114	DYES & COLOURS	5.077	7.558	2.260	2.381	4.865
115	POULTRY FEED	-	0.095	0.036	0.041	0.064
116	ESSENCES/ESSENTIAL OILS	3.943	10.013	6.280	1.953	2.935
117	ANODIZED PRODUCTS	0.122	-	-	-	-
118	ARTIFICIAL LEATHER & REXINE	0.067	2.569	2.286	3.323	2.397
119	MISCELLANEOUS SUPPLY ITEMS	15.730	15.289	26.043	26.622	30.579
120	X-RAY MACHINES	0.756	0.521	-	0.012	0.023
121	PARTS/ELEC.TRANSFORMER,STATIC CONVERTOR)	0.848	7.069	24.018	6.069	4.960
122	OTHER RARE GASES	0.126	0.009	-	-	-
123	SPORTS FOOTWEAR/CANVAS SHOES ETC.	2.708	1.194	0.065	-	-
124	HANDICRAFTS	0.005	-	-	0.090	-
125	BLEACHING LIQUID	0.003	0.001	0.033	0.058	0.033
126	LIFT COMPONENTS	1.520	1.251	1.542	1.789	3.208
127	QUILT	-	1.936	0.540	0.892	2.940
128	PAPER ROLL/SHEET	0.252	0.243	0.165	0.227	0.488
129	RADIO SETS	-	0.023	-	-	-
130	REFRIGERATOR PARTS	1.289	0.599	0.644	0.578	1.101
131	SOAP STOCKS	2.054	2.507	3.442	4.054	2.071
132	COAL MINES	1.518	1.941	3.125	3.526	3.301
133	BALL POINT PENS	0.020	0.002	0.083	-	0.000
134	HOTELS/RESTAURANTS/FAST FOOD/CATERING	8.466	8.792	8.262	11.120	14.292
135	SHIPPING AGENTS	-	0.001	-	0.030	-
136	WIRE AND CABLES(NOT INSULATED)	0.237	0.153	0.409	0.209	0.270
137	PETROLEUM OILS & LUBRICANTS(NOS)	3.768	5.605	10.746	11.127	8.023
138	CORROGATED & SOLID BOARDS	3.282	5.834	7.257	10.227	11.359
139	LEATHER ARTICLES	1.277	1.826	1.483	1.763	2.198
140	INDUSTRIAL INSTRUMENTS	6.161	11.565	11.218	9.629	12.468
141	PLASTIC PRINTING	3.094	4.301	4.361	5.173	3.522
142	BRASS HARDWARE(NAILS,SCREWS,WASHERS ETC)	1.903	2.790	3.035	2.322	3.559
143	SCREWS,BOLTS & NUTS OF IRON OR STEEL	0.201	0.143	0.166	0.391	0.493
144	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	4.057	1.481	1.661	4.387	3.508
145	RETAIL COLLECTION	1.221	1.206	1.062	1.836	1.455
146	JEWELLERY OF PRECIOUS METAL	-	0.115	-	-	0.002
147	PRESERVED FOOD	-	0.090	0.550	0.278	0.026
148	LABELS,BADGES OF TEXTILE	0.066	0.174	0.423	0.978	2.137
149	HARD WASTES	0.129	0.141	0.230	0.147	0.244
150	WOOLEN YARN	-	1.415	4.103	2.127	-
151	OIL FILTERS	0.012	0.004	0.002	-	-
152	BUILDING COMPONENTS	0.614	1.137	0.204	0.339	0.301
153	MANGO PULP	-	-	-	0.001	-
154	COMPUTER PARTS	30.581	30.502	33.918	36.513	64.399
155	ELECTRIC BULBS & TUBES	0.448	0.412	1.523	-	-
156	SPINNING MACHINES TEXTILE	0.197	0.406	0.170	0.419	0.721
157	VEGETABLE OIL	0.958	1.049	1.715	0.550	2.382
158	ELECTRIC LIGHTING & SIGNALLING EQPT	5.482	0.002	0.001	0.000	0.000
159	DIGITAL SWITCHING SYSTEM	22.700	15.728	3.701	18.900	25.998
160	TISSUE PAPERS	2.530	1.780	1.426	0.015	0.003
161	ADVERTISEMENTS	1.778	2.452	1.454	2.224	1.785
162	VETERINARY MEDICINES	0.160	-	-	-	0.003
163	FURNITURE(WOODEN)	21.937	20.414	20.112	31.773	56.669
164	BRICKS,BLOCKS,TILES OF REFRACTORY NATURE	-	-	-	0.150	-
165	POLYESTER FILAMENT YARN	1.038	0.450	-	0.091	-
166	WELDING FLUXES/ELECTRODES	2.746	0.852	0.537	0.742	0.449
167	AIR CONDITIONER PARTS,OF PLASTIC	3.165	1.029	0.468	0.484	0.744
168	ELECTRICAL BOARD	0.640	1.138	0.001	-	-
169	EMBROIDERY	-	0.239	0.240	1.048	2.777
170	FISHING BOATS/VESSELS	0.684	0.424	0.281	0.178	1.212
171	SODIUM SILICATE	2.930	3.617	4.436	5.367	6.381
172	GRINDING WHEELS PEDAL OR HAND OPERATED	2.362	2.150	2.144	3.021	2.436
173	SERVICES PROVIDED BY TELE COMMUNICATIONS	6.982	8.322	4.764	5.763	8.311
174	LATHE MACHINE,HORIZONTAL	0.074	0.047	0.029	0.161	0.107
175	PRINTING INDUSTRIES/PRESS	75.289	89.411	87.629	101.311	110.953

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
176	COTTON FABRICS	0.389	6.844	10.252	12.477	8.676
177	PAPER & PAPERBOARD COATED/IMPREGNATED	1.687	2.865	3.962	6.157	5.221
178	ENGINES OF 8407 OTHER THAN-1000 TO -3400	2.881	1.575	1.431	7.586	4.435
179	PIG IRON	0.401	0.254	0.064	-	-
180	WASTE & SCRAP OF ALUMINIUM	1.317	1.302	1.276	1.979	1.689
181	SURGICAL INSTRUMENTS & APPLIANCES	33.169	10.086	8.498	5.158	17.693
182	BICYCLE CHAINS	0.118	0.017	0.031	0.081	0.400
183	PLASTIC CROCKERY	7.154	5.719	8.528	11.286	13.444
184	PAINT & VARNISHES	45.520	22.422	35.068	35.362	45.851
185	WEAVING MACHINES (POWER LOOMS)	-	0.195	0.048	0.141	0.190
186	WOOD PENAL	1.285	0.507	0.464	0.213	0.064
187	AERATED WATERS/BEVERAGES	2.483	2.543	1.682	2.089	2.291
188	PVC AND ALLIED PRODUCTS	0.418	0.263	0.998	1.302	0.666
189	VEGETABLE OILS OTHER THAN EDIBLE OIL	-	0.520	0.030	-	-
190	KEROSENE OIL	1.590	0.388	1.384	0.963	1.335
191	PAPER CONES,BOBBINS ETC	1.397	-	-	-	-
192	STATIONERY	12.119	9.424	15.125	14.918	27.886
193	MEDICAL DIAGNOSTIC KITS	2.145	3.981	3.866	9.199	11.382
194	CONCRETE COMPONENTS	0.530	2.638	1.244	3.025	1.344
195	WAX PAPERS,GUMMED TAPE,FILTER PAPER	0.194	0.464	0.279	0.412	0.385
196	LAMINATED WOOD	0.236	0.217	0.159	0.404	0.231
197	FOOTWEAR	11.199	32.771	48.769	25.727	4.370
198	RICE	0.050	-	0.063	0.031	0.011
199	ELECTRIC WATER COOLERS	0.333	2.137	0.470	3.191	2.193
200	WATCHES AND CLOCKS	-	0.001	0.005	-	-
201	FIBRE GLASS	-	-	-	0.199	0.007
202	SERVICES (ARCHITECTS,TOWN PLANNERS,CONTR	1.117	0.636	0.267	0.665	0.776
203	HARD BOARDS	-	0.171	0.853	0.385	0.145
204	MOTOR CARS	1.089	1.930	0.814	2.541	0.487
205	BOOKS	0.077	-	0.008	-	0.199
206	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	-	0.855	1.811	3.741	5.588
207	PHOTOGRAPHIC PLATES OR FILMS DEVELOPED	0.159	0.100	0.023	0.118	0.100
208	GEYSERS (ELECTRIC)	0.060	0.060	0.060	0.054	0.075
209	POLYVINYL CHLORIDE	0.388	0.093	-	-	-
210	CURTAINS	0.680	0.351	0.302	0.046	0.205
211	PROJECTORS, IMAGE/OVERHEAD ETC.	-	-	0.042	-	-
212	BOXES,WOOD	0.201	0.278	0.549	0.003	-
213	CARPETS TUFTED (HAND KNITTED)	0.191	0.415	0.687	0.672	0.220
214	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	4.443	1.343	5.613	2.844	1.860
215	PRINTING INKS	1.617	1.850	1.821	1.926	1.542
216	PIPE & TUBE FITTINGS OF IRON OR STEEL	5.703	1.352	0.845	1.066	1.409
217	DENTAL CEMENTS & OTHER DENTAL FILLINGS	1.153	-	-	-	-
218	AUTO PARTS	157.360	111.475	140.034	164.624	159.454
219	MEDICINES(CAP,INJ,SYP,TAB,SUSP ETC.)	2.528	5.342	4.000	2.165	7.083
220	MISCELLANEOUS / NON-SPECIFIED COMMODITIES	187.955	177.428	173.003	191.238	262.831
221	AIR CONDITIONERS	1.439	3.474	2.504	1.623	0.801
222	CLOTH ARTICLES	0.187	0.816	0.022	0.356	0.156
223	SLITTING OF PLASTIC ROLLS INTO SIZE	-	0.012	0.022	0.047	-
224	REFRACTORY CEMENTS,MORTARS,CONCRETE ETC	0.607	0.060	-	-	-
225	MINERAL WATER	0.217	-	0.066	0.126	1.289
226	LABORATORY EQUIPMENT, APPARATUS ETC	5.905	7.108	1.586	7.077	4.303
227	FIRE FIGHTING INSTRUMENTS	3.547	2.000	1.456	4.792	2.170
228	MOTOR CYCLES	0.580	0.598	3.354	2.671	1.417
229	CARBON PAPER	1.593	1.559	2.303	0.855	-
230	MINERAL PRODUCTS	0.778	1.515	4.251	2.917	16.992
231	AGRICULTURAL TRACTORS	0.032	0.071	-	0.015	0.900
232	M.S.PRODUCTS (MILD STEEL REROLLED)	0.999	1.059	1.052	0.685	0.841
233	VIDEO CAMERAS/VCR/VCP	0.084	-	-	-	-
234	LIME	0.477	-	-	-	-
235	UN-REGISTERED TAX PAYERS	-	0.015	-	-	-
236	WORN CLOTHING AND OTHER WORN ARTICLES	-	-	-	0.000	-
237	CAUSTIC SODA	-	-	0.001	-	-
238	SPORTS GOODS	0.033	0.177	0.091	0.019	0.009
239	BUBBLE GUM	0.059	0.094	0.086	0.212	0.365
240	PULSES ETC	0.216	-	-	-	-
241	Others	12.853	9.414	9.583	8.061	10.002
242	ELECTRO-MECHANICAL HAND TOOLS	0.776	0.359	0.453	0.855	1.057
243	METALLISED PRODUCTS	0.659	1.560	3.220	1.023	0.963
244	KNITTED GARMENTS / HOSIERY	1.271	4.311	4.851	5.254	2.937
245	LUBRICATING PREPARATIONS/ANTI RUST OIL	-	-	-	-	0.040
246	OTHER SALTS OF INORGANIC ACIDS	33.458	15.218	0.013	-	-
247	PHOTOGRAPHIC FILMS IN ROLLS ETC	0.045	0.023	0.039	0.003	0.007
248	MARBLE TILES CUTTER	-	-	-	-	0.655
249	GLASS SHEET(NOT WORKED)	0.037	0.105	0.097	0.000	-
250	SYNTHETIC ORGANIC DYES	2.381	8.576	3.123	5.885	2.945
251	WASTE & SCRAP OF PLASTIC	0.613	0.357	0.658	0.612	0.299
252	FRUITS & VEGETABLES PRESERVED	0.693	0.831	1.621	1.862	2.668
253	PAPER & PAPERBOARD	21.801	16.029	22.842	25.743	27.406
254	SHIP CHANDLERS	-	0.002	-	-	-
255	RESIN MATERIAL(OTHER)	2.450	2.299	1.642	1.266	1.556
256	IRON OR STEEL BILLETS	-	0.012	0.022	0.098	0.038
257	COTTON SEWING THREAD	0.001	1.321	2.521	2.781	3.844
258	GLASS BOTTLES	4.255	5.005	3.356	5.509	10.032
259	COMPUTER GATEWAYS,HUBS,SWITCHES ETC.	1.079	1.671	2.185	0.273	8.874
260	UNANI MEDICINES	4.181	3.943	7.160	6.612	1.792
261	ASSEMBLING OF BOILER	0.430	0.376	0.361	0.323	0.428
262	CONTACT LENSES	0.029	-	-	-	0.011
263	POLYSTYRENE	5.863	7.291	8.619	11.693	0.124
264	AIR FILTER	0.200	0.092	0.171	0.193	0.051

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
265	SERVICES PROV.D. BY PERSON FOR BUSSINESS	2.249	1.081	2.180	2.961	3.590
266	TRACTOR PARTS	7.281	7.580	6.004	5.814	-
267	REFRIGERATORS	2.597	2.387	5.358	1.226	0.464
268	AIR COMPRESSOR FAN ETC	0.833	0.512	1.515	2.213	1.517
269	CHROMIUM CORES AND CONCENTRATES	0.011	-	-	0.002	0.005
270	SERVICE PROVID: FOR INLAND TRAVEL BY AIR	0.135	0.048	0.060	0.034	-
271	SULPHATE/CLAY/GYPSUM	0.172	0.178	-	1.973	-
272	ELECTRICAL GOODS & PARTS(NOS)	91.761	81.434	107.755	151.006	124.746
273	CHEMICALS INORGANIC/INDUSTRIAL GASES	28.637	38.463	41.794	38.300	69.882
274	ADHESIVE/ADHESIVE TAPES	17.203	12.242	1.700	0.592	0.478
275	MACHINERY PARTS (MECHENICAL)	41.055	33.378	38.836	51.139	52.333
276	PLASTIC/RUBBER MOULDING	2.468	2.923	1.191	0.919	0.567
277	GLASS FIBRES & ARTICLES	1.441	1.484	2.159	1.748	1.729
278	CONTRACTOR	5.806	3.143	1.542	3.584	6.227
279	SIGN BOARDS/ADVERTISEMENTS ETC.	0.134	0.052	0.226	0.070	0.019
280	CEMENT CONSTRUCTION BLOCKS	1.311	1.102	0.311	1.557	0.873
281	TEXTILE FABRICS OTHERWISE IMPREGNATED	0.386	4.343	6.049	5.557	5.598
282	DIESEL GENERATING SETS	0.348	0.357	0.869	0.788	0.422
283	TOOLS & IMPLEMENTS	0.010	-	-	-	-
284	AUTOCYCLES INCLUDING RICKSHAW	0.873	4.594	10.145	11.058	19.495
285	ICE CREAM	0.211	0.673	0.174	-	-
286	FRUIT,NUTS,PEEL OF FRUIT OR MELON(EDIBLE	0.057	0.224	0.012	0.076	-
287	MISCELLANEOUS CHEMICAL PRODUCTS	14.108	36.704	37.386	47.021	59.843
288	IRON & STEEL PRODUCTS	11.100	13.280	11.312	11.216	22.338
289	FIRE ESTINGUISHER PARTS	0.709	2.597	0.429	0.831	0.886
290	COTTON SEED OIL	-	0.003	-	-	0.010
291	KNITTING YARN	-	0.412	0.090	0.463	1.022
292	CHEMICALS ORGANIC	4.376	24.840	34.939	28.274	27.543
293	CUSTOMS AGENTS	1.124	5.259	0.546	0.454	0.369
294	POLYETHYLENE (SP.GRAVITY LESS THAN 0.94)	1.246	9.492	4.099	3.611	3.672
295	WOVEN FABRICS OF WOOL/FINE ANIMAL HAIR	-	0.068	-	-	-
296	SPECIAL PURPOSE VEHICLES (CRANES ETC)	1.072	-	-	-	0.150
297	SOFT COTTON WASTES	-	0.252	0.236	1.019	1.164
298	ELECTRIC CONTROL EQUIPMENT	2.280	2.241	1.581	2.721	3.855
299	SUITCASES,TRUNKS,BRIEF CASES ETC	-	0.300	-	-	-
300	SCIENTIFIC ITEMS	6.342	5.026	5.649	4.762	5.048
301	INSECTICIDES	3.318	3.672	4.770	8.046	5.992
302	PUMPS FOR LIQUIDS,LIQUID ELEVATORS	0.581	0.147	0.215	0.248	0.178
303	METAL PRODUCTS SHEETS	6.465	2.918	4.013	6.292	5.852
304	POLYPROPYLENE BAGS	1.393	1.554	2.242	3.607	3.731
305	CALANDER OF PAPER & PAPERBOARD	0.935	0.814	0.890	1.540	1.183
306	FINISHING MATERIAL FOR LEATHER INDUSTRY	0.035	-	-	-	-
307	TELEPHONE PARTS	0.491	0.064	0.272	0.302	0.207
308	GASES & ACIDS	1.516	0.300	0.620	1.453	0.761
309	CROCKERY (CERAMIC)	-	-	-	0.312	-
310	OIL DIRTS	1.029	1.627	3.214	0.414	1.250
311	VEGETABLE GHEE	-	0.085	-	0.064	0.763
312	RICE PROCESSING PLANT	0.302	-	-	0.005	0.010
313	SWEETS	2.807	3.149	3.583	23.535	54.410
314	PERFUMERY & COSMETICS	9.698	9.043	12.984	17.495	18.634
315	SISAL ROPES	0.004	-	-	-	-
316	DYEING OF HOISERY CLOTH	0.009	2.898	3.084	3.664	4.496
317	TANNED LEATHER OF GOAT/KID SKIN	0.015	-	-	-	-
318	KNITTED OR CROCHETED FABRICS	0.048	-	-	-	-
319	TRAFFIC CONTROL EQUIPMENT	0.496	0.177	1.505	0.324	0.863
320	GENERAL ORDER SUPPLIERS	174.127	161.706	184.889	207.833	221.509
321	GAS APPLIANCES(OTHER)	0.432	0.255	0.281	0.152	0.175
322	TIN & ITS ARTICLES	1.245	0.885	0.822	0.835	1.175
323	PLYWOOD	5.432	9.799	9.169	-	0.003
324	MARBLE TILES	3.513	4.201	3.549	2.502	3.743
325	M.S.PIPES	0.050	-	-	-	-
326	RUBBER SCRAP	0.014	-	-	-	-
327	SANITARY FITTINGS	0.327	0.350	0.228	0.057	-
328	SECURITY & ALARMS ETC.	3.733	2.397	2.162	6.465	5.400
329	TINS/TIN CONTAINERS	0.210	1.091	1.480	1.501	1.542
330	LACES & BRAIDS	0.477	5.446	6.423	4.030	2.472
331	ALUMINIUM RODS	0.161	0.084	0.069	0.122	0.041
332	METALLISED YARN	0.310	-	-	-	-
333	STONE POWDER	2.035	1.078	1.885	4.062	2.982
334	TOWELS & BATHROBES	0.030	0.001	-	-	-
335	SWEETENED SUPARI	0.500	-	-	-	-
336	GUM TAPES	0.289	0.511	0.462	0.776	0.925
337	CHEESE	1.399	1.941	3.310	4.751	5.369
338	WHEAT/MESLIN FLOUR	-	-	0.120	-	-
339	SCALES	0.228	0.317	0.131	0.051	0.105
340	C.N.G. KIT	0.035	-	0.000	0.060	-
341	ELECTRIC ACCUMULATORS & PARTS THEREOF	1.484	1.606	0.420	1.328	0.283
342	GLUE & SYNTHETIC RESINES ALL SORTS	1.096	1.230	2.397	1.822	2.357
343	LEAD OXIDE	-	0.046	-	-	0.006
344	THERMOPORE GOODS	2.653	2.403	3.597	0.802	0.181
345	DRY MILK (MILK POWDER)	1.073	0.981	-	0.138	1.193
346	INDUSTRIAL GLOVES	0.291	0.381	0.279	0.456	0.380
347	ELECTRIC FANS	0.580	0.395	0.383	0.339	0.379
348	RUBBER GOODS	6.136	3.183	3.528	3.988	2.072
349	BALL & ROLLER BEARING COMPLETE	0.536	0.473	0.928	1.450	0.819
350	TOYS (STUFFED)	5.529	3.085	2.810	2.207	1.701
351	TOILET SOAP	0.023	-	-	-	-
	Reconciled Adjustment	795.049	2,917.939	2,414.203	4,134.779	350.531
	Gross	4,079.895	6,564.610	6,837.597	10,148.000	7,939.614
	Refund	2,074.000	16,748.310	2,346.800	3,910.000	-
	Net	2,005.895	10,183.700	4,490.797	6,238.000	7,939.614

Table - 15.13
COMMODITY-WISE GROSS COLLECTION OF SALES TAX DOMESTIC

CTO LAHORE		Rs. In Millions				
S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
1	PROCESSED FABRICS	23.749	129.471	175.944	214.890	208.680
2	BISCUITS	0.480	0.360	0.277	0.322	0.239
3	TOILET SOAP	0.020	-	0.005	-	0.070
4	CORRUGATED PACKAGES,CARTONS,BOXES ETC	22.777	30.362	33.957	65.279	63.855
5	PLASTIC SHEETS & OTHER ARTICLES	9.538	12.239	14.192	14.118	26.078
6	STICKER LABELS	10.522	13.377	21.582	19.106	10.868
7	CARPETS WOOLLEN (MACHINE MADE)	2.099	2.558	2.112	4.765	1.902
8	SERVICES PROVIDED OR RENDERED IN RESPECT OF INSURANCE TO A POLICY HOLDER BY AN INSURER, INCLUDING A RE-INSURER	0.113	0.876	0.131	0.282	1.129
9	TRAVEL BY TRAIN(SERVICES)	164.533	117.491	159.193	373.712	536.105
10	ADVERTISEMENT ON CABLE T.V NETWORK	-	-	-	-	0.003
11	ALUMINIUM PLATES,SHEETS & STRIPS	-	-	0.042	0.015	-
12	FERTILIZERS/UREA	0.894	4.405	5.648	10.163	6.408
13	LEATHER ARTICLES	2.163	7.748	6.989	8.159	9.926
14	POLYESTER FILAMENT YARN	0.334	3.515	3.215	6.854	4.164
15	BUS,TRACTOR,TRUCK BODIES	79.982	54.834	95.641	129.468	99.389
16	LPG CYLINDERS	26.706	29.442	23.890	17.831	12.827
17	LUBRICATING OILS & OIL ADDITIVES	19.427	18.460	19.827	34.567	22.867
18	PVC BOTTLES	32.469	30.508	26.970	36.163	37.359
19	METAL CONTAINERS	30.670	23.556	33.662	48.687	72.426
20	FLAT-ROLLED PRODUCTS OF STAINLESS STEEL	17.990	7.414	12.686	11.295	10.932
21	SEWING/EMBROIDARY NEEDLES	0.121	1.198	2.713	3.555	1.841
22	READY MADE GARMENTS	81.818	210.785	148.809	172.563	208.019
23	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	3.102	3.880	4.127	3.338	5.942
24	PRINTED CIRCUITS	0.070	0.761	0.461	0.803	1.834
25	WELDING FLUXES/ELECTRODES	22.592	14.106	20.523	21.408	33.515
26	ADHESIVE/ADHESIVE TAPES	1.300	4.730	4.214	3.757	7.942
27	PIPE & TUBE FITTINGS OF IRON OR STEEL	27.586	18.515	17.546	32.395	25.964
28	PLASTIC SHOES	10.439	12.277	14.440	13.000	13.618
29	SERVICES ON BOARD	0.666	0.722	0.520	1.051	1.153
30	TRACTOR PARTS	4.693	2.267	5.058	5.202	5.156
31	BLEACHING POWDER	18.488	25.560	15.320	11.347	26.481
32	WIRE AND CABLES(NOT INSULATED)	7.235	6.220	9.860	8.381	28.962
33	WATER TREATMENT PLANT	2.415	1.700	3.444	3.038	1.546
34	WHOLESALE OF NON-SPECIALIZED MISCELLANEOUS ITEMS	14.309	20.153	19.543	23.166	22.515
35	GELATINS	27.291	21.523	27.487	33.531	103.225
36	CNG STATION	8.515	9.921	13.743	13.808	22.734
37	UN-INTERRUPTABLE POWER SUPPLY	0.008	0.022	0.032	0.054	0.042
38	TRANSMISSION EQUIPMENT	0.633	0.889	0.984	0.930	0.714
39	COMPUTER STATIONERY	1.116	0.120	0.210	0.317	0.214
40	RUBBER APPAREL	15.395	44.697	54.838	19.570	47.535
41	BUILDINGS(PRE-FABRICATED)	1.766	0.136	0.057	0.046	0.024
42	PAPER PRODUCTS	17.693	14.962	16.966	17.472	24.228
43	PVC AND ALLIED PRODUCTS	1.471	0.145	0.275	0.227	0.217
44	TRACING CLOTH	-	0.697	2.549	1.998	0.863
45	PRINTING INDUSTRIES/PRESS	61.195	62.342	69.354	80.453	102.382
46	POWER LOOMS(GREY/TICKEN CLOTH)	35.714	74.493	94.873	87.333	95.278
47	SIGN BOARDS/ADVERTISEMENTS ETC.	3.101	3.745	7.340	6.164	8.676
48	IRON OR STEEL INGOTS	79.678	40.741	23.445	9.737	11.571
49	SEWING MACHINES	3.802	3.859	3.780	3.884	4.079
50	MARBLE TILES	18.478	15.553	60.919	61.455	35.289
51	CIRCUIT BREAKER,ELECTRICAL	2.191	2.816	4.485	8.556	22.212
52	CONTRACTOR	2.287	4.639	1.954	8.998	10.241
53	PVC SHOES	11.284	10.462	10.187	12.946	43.981
54	FABRIC BOARDS	0.130	0.411	0.597	0.566	0.316
55	CONCRETE COMPONENTS	23.094	14.690	4.879	7.004	6.309
56	STONE POWDER	13.411	8.451	9.193	11.113	14.216
57	REFRIGERATOR PARTS	-	-	285.752	179.507	0.005
58	IRON NAILS	0.661	1.136	0.607	0.457	0.664
59	PRINTING INKS	27.360	46.081	71.911	105.462	145.361
60	ELECTRO MEDICAL APPARATUS	6.851	8.121	3.350	0.881	15.788
61	BATTERY COVERS (OF METAL/PLASTIC)	-	-	-	18.083	53.267
62	POLYSTYRENE	26.398	41.698	63.140	73.753	105.334
63	RICE HUSKING	-	-	0.913	-	-
64	SECURITY & ALARMS ETC.	0.113	0.281	0.355	0.976	1.202
65	OTHER METALS	5.763	4.899	6.094	9.478	8.218
66	LABELS,BADGES OF TEXTILE	0.058	1.057	1.335	2.684	2.251
67	STEEL WIRE STRANDED	0.459	0.241	0.290	0.090	0.035
68	MACHINE PARTS,NOT ELSEWHERE SPECIFIED	12.390	13.561	13.411	13.426	46.228
69	VETERINARY MEDICINES	0.038	0.061	0.104	0.090	7.148
70	TOOLS & IMPLEMENTS	10.752	1.652	22.899	6.219	0.388
71	OXYGEN GAS	14.897	15.115	59.364	74.465	67.872
72	RUBBER GOODS	17.505	13.563	18.625	23.796	30.346
73	LIVE POULTRY	0.066	0.121	0.485	0.155	0.156
74	PUMPS FOR LIQUIDS,LIQUID ELEVATORS	5.624	9.681	5.940	5.571	17.603
75	BULB SHELLS	46.515	30.229	32.154	34.763	34.854
76	UREA FORMALDEHYDE	-	-	0.076	-	-
77	SULPHUR	28.604	24.919	21.361	20.155	33.549
78	DIESEL GENERATING SETS	0.748	0.601	1.561	1.715	1.497
79	CANVAS CLOTH/COVER FOR CANVAS HOSE	0.022	0.688	1.038	0.123	0.960
80	LAMINATED WOOD	3.313	4.186	4.739	4.785	5.831
81	SERVICES	123.083	106.189	160.111	156.952	183.091
82	AUTO PARTS	474.773	318.460	538.277	597.249	549.540
83	COTTON SEEDS	-	-	-	1.279	1.048

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
84	MISCELLANEOUS SUPPLY ITEMS	3,698	5,315	5,112	4,911	4,996
85	FURNACE FOR HEAT OF ORES / METALS	0,650	0,683	2,029	1,770	0,258
86	STEEL FIXTURES	0,535	0,896	1,265	0,689	1,089
87	SYRINGES	-	-	-	2,995	13,861
88	GLASS AMPOULES	2,415	0,552	0,782	0,984	1,327
89	POWER TRANSFORMERS	1,813	5,690	4,185	1,518	0,189
90	INSECTICIDES	0,005	0,006	0,029	0,056	0,515
91	M.S.BARS & RODS	-	0,587	0,406	0,022	-
92	ASSEMBLING OF MOTOR VEHICLES (PASSENGER)	1,299	0,678	0,001	0,671	1,672
93	ZINC OXIDE	-	0,099	0,200	0,165	0,041
94	ABSORBENT COTTON	1,475	6,520	5,149	5,832	4,027
95	MISCELLANEOUS / NON-SPECIFIED COMMODITIES	413,578	429,317	638,899	732,348	834,695
96	COTTON SEWING THREAD	2,253	20,100	27,454	31,879	32,268
97	RESIN MATERIAL(OTHER)	15,820	12,773	9,308	11,825	12,398
98	KNITTED GARMENTS / HOSIERY	7,522	18,324	29,934	31,911	16,420
99	ADHESIVE TAPE OF RUBBERISED TEXTILE	-	4,652	7,034	5,715	5,559
100	PLASTIC PRODUCTS(OTHERS)	240,876	250,013	325,467	266,235	286,644
101	PROCESSED COTTON CLOTH	0,459	25,578	30,170	30,965	26,561
102	COLOURING MATERIAL(OTHER)	11,653	20,380	37,815	21,349	35,612
103	SPORTS GOODS	1,513	0,606	2,201	0,513	0,143
104	CLOTH ARTICLES	5,895	17,209	27,673	28,352	14,483
105	FERTILIZERS (OTHER THAN UREA)	8,717	7,236	2,790	8,306	6,636
106	LEATHER GLOVES	1,119	0,551	0,411	0,415	-
107	FURNITURE(STEEL)	7,575	5,509	7,304	4,187	3,535
108	CORROGATED & SOLID BOARDS	19,467	22,303	33,357	42,996	48,640
109	SERVICE PROVID: FOR INLAND TRAVEL BY AIR	4,333	20,122	23,573	45,307	50,036
110	OTHER ENGINES & MOTORS	9,464	5,631	13,629	25,360	24,484
111	CEMENT CONSTRUCTION BLOCKS	0,020	-	-	-	-
112	CATERERS, SUPPLIERS OF FOOD/DRINKS	-	-	-	0,020	-
113	ROLLS FOR ROLLING MILLS	-	0,150	0,550	0,208	-
114	LAUNDRY SOAP	0,265	-	0,302	0,300	0,099
115	Others	5,371,035	8,510,259	13,088,979	16,749,043	21,778,577
116	TENT & TARPULINE	44,361	19,235	8,982	1,295	116,289
117	GENERAL ORDER SUPPLIERS	2,755	1,300	11,926	4,904	1,064
118	COTTON DYEING	1,498	6,755	9,034	3,837	7,200
119	MOULDS	0,275	0,025	-	-	-
120	DYES & COLOURS	1,893	50,122	67,415	74,915	65,060
121	PERFUMERY & COSMETICS	36,457	28,054	43,984	54,381	103,995
122	MOTOR CARS	5,242	4,469	5,981	12,701	11,750
123	FERRO SILICON	34,332	20,298	33,816	45,632	76,519
124	THERMO PACK	2,311	1,704	2,032	3,006	4,022
125	SODIUM SILICATE	0,523	0,507	0,485	0,205	0,172
126	ROOFING FELTS	0,273	0,292	0,540	0,758	0,081
127	SERVICES PROVIDED BY TELE COMMUNICATIONS	4,559	11,324	7,188	9,840	7,566
128	INDUSTRIAL GLOVES	1,080	0,509	-	0,003	0,396
129	ALUMINIUM DOORS & WINDOWS	17,761	16,247	33,029	27,311	46,782
130	CAPACITORS	19,519	14,642	29,698	33,928	38,508
131	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	77,880	68,744	68,126	159,799	180,889
132	ARTIFICIAL FLOWERS	-	0,290	-	-	-
133	ELECTRICAL MACHINERY	0,101	-	-	-	-
134	RUBBER THREAD/CORD TEX.COVERED (ELASTIC)	-	0,533	0,605	0,738	0,690
135	STATIONERY	11,278	10,941	17,234	12,816	10,918
136	MINERAL WATER	0,101	0,028	0,036	0,008	0,012
137	TELEPHONE PARTS	0,185	-	-	-	-
138	AUTOCYCLES INCLUDING RICKSHAW	16,986	10,291	10,782	11,019	5,298
139	RCC PIPES	45,729	44,867	19,711	23,319	32,592
140	COTTON CARDED OR COMBED	0,126	0,895	1,055	1,811	1,562
141	MACHINERY FOR MANUF.OF CONFECTIONERY ETC	4,728	2,606	5,010	3,516	8,549
142	SODIUM SULPHIDE	0,162	2,109	32,969	35,082	9,088
143	FISHING BOATS/VESSELS	0,033	0,361	0,729	1,129	2,515
144	HPVC DOORS AND WINDOWS	0,938	0,566	0,594	0,780	1,452
145	SCIENTIFIC ITEMS	0,062	1,454	1,588	1,341	0,366
146	TEXTILE PRODUCTS	45,344	181,127	227,741	284,133	238,412
147	ELECTRICAL GOODS & PARTS(NOS)	268,955	184,182	161,180	231,067	318,906
148	PVC PIPES	44,840	39,267	49,097	57,553	101,196
149	ENAMELLED COPPER WIRE	9,966	8,598	18,713	48,573	71,589
150	SPORTS FOOTWEAR/CANVAS SHOES ETC.	18,978	34,177	33,124	50,764	48,479
151	VEGETABLE GHEE	6,964	6,224	10,508	15,911	17,619
152	SACKS & BAGS OF COTTON	0,401	-	-	-	-
153	GLASS & GLASSWARES ETC	13,384	11,378	14,716	15,715	14,332
154	ESSENCES/ESSENTIAL OILS	6,410	5,106	9,437	13,420	14,211
155	WATER METERS,ELECTRIC OR GAS METERS	3,194	8,353	4,330	10,180	10,407
156	WOOD FREE WRITING PAPER	0,288	0,023	0,005	-	10,529
157	BITUMEN NATURAL	0,136	0,077	0,140	0,385	0,434
158	SOAP STOCKS	-	0,640	1,740	1,968	3,608
159	COTTON YARN	66,909	470,883	747,855	1,240,997	1,408,249
160	FABRICATIONS	11,654	12,104	22,885	31,863	36,159
161	LIQUIFIED PETROLEUM GAS (LPG)	31,414	50,262	24,454	29,225	28,464
162	CONVEYOR BELTS OF VULCANISED RUBBER	8,253	7,472	7,625	8,057	7,992
163	COAL MINES	81,182	78,543	82,987	71,915	62,599
164	CONTROL PANELS	11,868	12,199	30,338	43,954	49,926
165	RICE	0,728	0,855	1,798	0,497	1,902
166	OTHER RUBBER GOODS	4,707	7,318	9,195	11,495	16,775
167	DRY MILK (MILK POWDER)	12,454	3,822	9,427	3,960	8,851
168	GLASS BEADS	-	-	0,001	-	-
169	OTHER TELEPHONY/TELEGRAPHY APPARATUS	0,018	0,038	-	-	-
170	TANNED LEATHER OF SHEEP/LAMB SKIN	-	2,931	2,104	2,476	3,203
171	WATER PROOF CANVAS FLOCKING CLOTH	-	0,078	0,040	-	-
172	CHEMICALS ORGANIC	170,390	179,328	176,270	241,530	277,413

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
173	STEEL PIPES	33,081	21,402	32,097	42,493	47,315
174	DETERGENTS	7,360	8,424	9,722	10,661	8,124
175	M.S.PIPES	81,503	61,016	83,492	96,939	101,811
176	MACHINERY PARTS & AGRICULTURAL PARTS	9,279	9,293	16,393	19,715	19,399
177	COTTON FABRICS	3,174	24,325	43,123	32,346	25,880
178	SCREWS,BOLTS & NUTS OF IRON OR STEEL	13,457	11,921	17,700	19,346	22,245
179	UNANI MEDICINES	10,717	5,699	10,473	13,673	20,902
180	VEHICLES(OTHERS)	2,325	0,662	2,960	4,582	2,894
181	TELEVISION SETS	31,434	41,345	1,052	1,954	2,414
182	GLASS FIBRES & ARTICLES	2,576	1,862	2,275	1,645	0,826
183	CREAMS & POLISHES FOR FOOTWEAR	0,781	0,198	-	-	-
184	PLASTIC CROCKERY	-	-	-	0,195	0,534
185	QUILT	1,325	37,279	61,668	39,132	27,370
186	AIRCRAFT PARTS	-	-	-	0,005	0,065
187	CALANDER OF PAPER & PAPERBOARD	-	0,010	-	-	-
188	GENERAL STORE	0,160	0,061	1,219	2,193	2,422
189	Others	10,192	32,761	39,545	40,774	44,771
190	SPORTS GOODS (OTHERS)	-	-	-	0,000	-
191	FRUIT OR VEGETABLE JUICES	127,086	124,125	137,979	261,556	422,953
192	PET GREASE	15,719	13,669	17,508	14,950	29,078
193	HOTELS (SERVICES)	0,789	3,512	2,315	7,145	6,611
194	CONVEYOR BELTS OF TEXTILE MATERIALS	0,015	0,052	0,065	0,084	0,083
195	PLYWOOD	0,995	0,385	0,604	0,694	0,036
196	PAPER PULP/WASTE & SCRAP OF PAPER & P.BD	0,047	2,256	0,134	0,000	1,346
197	PRIMARY CELLS & BATTERIES	0,588	4,477	10,087	15,355	0,364
198	AIR CONDITIONERS	41,259	29,830	25,764	22,149	26,149
199	LAMPS & LIGHT FITTINGS	0,351	0,480	0,114	0,158	0,220
200	BRAKE LINING & PADS	18,470	32,034	31,535	27,722	44,133
201	BOOKS	0,010	-	-	-	-
202	SODIUM HYDROSULPHATE	-	-	0,005	-	-
203	TINS/TIN CONTAINERS	0,729	0,851	0,841	0,545	0,407
204	SPRING MATTRESSES	-	-	0,735	-	0,665
205	CLOTH ARTICLES ACCESSORIES OF LEATHER	7,560	12,828	37,631	38,516	53,767
206	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	0,672	0,767	0,451	0,441	0,938
207	LEATHER GARMENTS	0,443	0,670	1,723	2,339	4,061
208	ELEC GENERATING SETS & ROTARY CONVERTERS	5,409	3,578	4,807	5,970	8,608
209	INGOT,STAINLESS STEEL	45,108	6,582	0,413	0,005	0,010
210	BUTTONS	-	0,462	1,991	4,685	3,601
211	AGRICULTURAL TRACTORS	0,016	-	-	0,022	-
212	ELECTRIC CONTROL EQUIPMENT	3,737	4,492	8,542	0,844	0,333
213	TYRES & TUBES (BICYCLES)	-	-	0,604	0,306	0,237
214	STORAGE TANKS OF IRON OR STEEL	15,818	11,401	39,024	9,040	28,092
215	SEWING THREAD OF MAN MADE STAPPLE FIBRE	-	2,175	3,447	4,572	5,345
216	CALCIUM CARBONATE	14,869	8,194	9,931	13,287	21,603
217	BED SPREADS	2,646	2,531	5,285	2,286	4,137
218	COPPER STRIPS	26,938	18,995	6,593	9,626	29,251
219	LADIES PANTIES,VESTS OF MAN-MADE FIBRES	0,403	6,274	4,158	11,869	4,061
220	G.I.PIPES	0,214	0,067	0,474	0,000	0,000
221	BRASS WATER SANITARY FITTINGS	0,197	1,442	1,161	0,553	0,443
222	TIN SHEET PRINTING	0,802	0,769	0,090	0,002	0,065
223	DRAWN WIRE	0,359	0,388	0,273	0,282	0,242
224	PESTICIDES	7,927	5,029	6,393	2,139	2,217
225	SOFT COTTON WASTES	2,533	137,525	243,514	253,271	219,889
226	CARPETS SYNTHETIC (MACHINE MADE)	0,902	0,621	2,134	3,024	4,136
227	SPANGLES(RAW METER.SPANGLES PREPARED)	-	-	-	0,055	0,015
228	CASTING MACHINE/METAL FOUNDRY	32,288	30,009	63,557	81,110	87,608
229	COMPUTER PARTS	5,280	19,155	24,386	32,129	12,449
230	PAINT & VARNISHES	34,153	28,234	51,048	50,170	47,606
231	FOOD PRODUCTS	45,961	45,670	51,010	89,537	206,817
232	HOTELS/RESTAURANTS/FAST FOOD/CATERING	15,159	11,784	13,942	13,291	15,783
233	LAC,GUMS,RESINS(NATURAL)	21,114	1,859	-	-	-
234	MEAT OF SHEEP,GOAT FRESH,CHILLED,FROZEN	0,075	0,132	0,246	3,486	1,859
235	TYRES & TUBES	43,060	42,996	59,571	63,339	86,659
236	PAPER CONES,BOBBINS ETC	9,250	8,614	11,642	12,979	21,270
237	YEAST	39,239	25,924	48,770	50,313	134,908
238	BALL POINT PENS	-	0,010	-	-	-
239	ANIMAL FEED (OTHER THAN POULTRY FEED)	-	-	0,025	-	-
240	M.S.PRODUCTS (MILD STEEL REROLLED)	518,986	285,962	247,625	239,875	249,847
241	POLYESTER STAPLE FIBRE	0,895	9,191	10,235	15,405	11,469
242	LEATHER TANNED OF OTHER ANIMALS	0,377	11,712	11,079	4,960	7,777
243	DYEING OF HOISERY CLOTH	-	6,005	8,126	6,096	5,708
244	CONFECTIONERY & BAKERY PRODUCTS	42,131	28,807	37,442	37,174	39,779
245	BROKERAGE	-	0,004	-	-	0,075
246	SWITCH GEAR	4,004	1,055	0,173	1,154	1,351
247	COFFEE/CHICORY	5,091	8,918	5,638	7,403	5,240
248	CAUSTIC SODA	-	0,003	0,036	0,019	-
249	KNITTING YARN	0,147	1,185	1,538	2,399	3,633
250	CUSTOMS AGENTS	1,191	19,789	2,787	1,608	3,033
251	SOCKS	0,293	8,892	13,872	16,886	4,471
252	ARTIFICIAL LEATHER & REXINE	0,249	23,143	33,352	35,603	37,510
253	SOLE	0,853	1,889	5,609	4,688	8,052
254	EQUIP.FOR EXERCISE/GYMNASTIC/ATHLETICS	-	-	-	0,003	0,024
255	DEEP FREEZERS	89,112	10,406	2,324	2,568	0,785
256	PLASTIC PRINTING	9,704	12,777	15,928	16,934	14,431
257	ELECTRIC COFFEE & TEA MAKERS	9,539	3,984	6,974	18,901	20,163
258	SERVICES (ARCHITECTS,TOWN PLANNERS,CONTR	1,928	2,052	0,526	5,592	2,635
259	NARROW WOVEN FABRICS	0,036	0,259	0,616	0,997	1,509
260	FOOTWEAR	44,605	163,704	173,829	103,026	123,701
261	MARBLE CHIPS/POWDER	48,046	34,407	47,241	56,866	32,999

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
262	SPINNING MACHINES TEXTILE	1.367	6.156	7.693	17.488	18.581
263	ADVERTISEMENTS	6.169	9.882	8.124	5.986	4.959
264	ELECTRIC ACCUMULATORS & PARTS THEREOF	0.280	0.355	0.382	0.323	0.131
265	MAN MADE FIBRES & YARN	88.683	59.817	87.214	57.934	68.976
266	ELECTRIC WELDING WIRES,RODS,ELECTRODES	5.977	5.202	14.864	16.218	16.478
267	POLYESTER ZIPS	-	-	0.183	0.123	-
268	POLYPROPYLENE BAGS	74.447	74.425	85.778	95.661	125.798
269	BICYCLES & OTHER CYCLES NOT MOTORISED	18.497	9.973	16.003	9.931	4.470
270	PARTS OF SEWING MACHINES	-	0.219	-	-	-
271	COMPUTER GATEWAYS,HUBS,SWITCHES ETC.	2.712	4.148	2.548	1.749	2.098
272	CERAMIC TILES	0.917	0.235	0.138	9.504	0.129
273	BRAKE FLUIDS	22.150	20.125	28.001	26.917	19.136
274	LEATHER (PATENT/LAMINATED/METALLIZED)	0.952	0.777	0.059	0.153	0.860
275	CARBON DIOXIDE GAS(CO2)	0.219	0.608	0.635	0.944	0.662
276	SPECIAL PURPOSE VEHICLES (CRANES ETC)	4.036	5.147	3.429	2.800	2.451
277	GASOLINE DISPENSING PUMPS	3.318	1.652	3.067	0.002	0.129
278	MISCELLANEOUS CHEMICAL PRODUCTS	20.419	32.320	68.883	97.192	162.015
279	TOWELS & BATHROBES	1.016	77.087	69.080	125.639	148.233
280	ICE CREAM	29.913	24.992	25.467	28.484	25.091
281	PAPER ROLL/SHEET	0.003	-	-	-	-
282	RETAIL COLLECTION	0.338	1.578	7.302	5.813	5.048
283	CHEMICALS INORGANIC/INDUSTRIAL GASES	1.445	5.982	7.781	16.065	23.303
284	SIZING OF YARN FOR WEAVING (FOR LOOMS)	19.763	21.732	25.656	31.277	83.441
285	TEXTILE FABRICS OTHERWISE IMPREGNATED	0.217	0.470	0.464	0.798	10.122
286	SUGAR	-	0.023	0.006	0.013	1.722
287	SCALES	2.358	1.441	0.039	0.400	0.101
288	LAMINATED BOARD	2.667	2.229	4.527	7.047	5.849
289	CARPET UNDERLAY	0.755	0.437	0.655	0.787	0.617
290	GASES & ACIDS	25.026	17.894	12.755	15.673	21.938
291	LIFT COMPONENTS	-	-	-	0.010	-
292	ELECTRO-MECHANICAL HAND TOOLS	0.844	3.388	2.184	2.802	3.430
293	BEAUTY PARLOURS/CLINICS/SLIMMING CLINICS	0.266	0.153	0.060	0.021	-
294	INJECTION/BLOW MOULDING (METAL)	0.932	0.610	0.770	0.865	0.188
295	IRON & STEEL PRODUCTS	159.012	96.394	87.623	81.424	47.316
296	CHIP BOARD	3.886	0.846	2.171	2.778	2.825
297	COTTON NOT CARDED OR COMBED (GINNED)	2.681	80.484	0.173	0.566	1.122
298	JUTE PRODUCTS	36.302	19.753	17.617	16.291	23.498
299	RESTAURANTS (SERVICES)	0.194	0.001	-	-	0.049
300	STEEL POLES	31.283	18.863	5.931	10.347	6.631
301	THERMOPORE GOODS	7.597	1.132	1.204	0.426	0.102
302	CIGARETTES	7.768	5.240	3.581	11.900	21.237
303	FORGING/DIE STAMPING MACHINE/PRESSES	-	0.084	-	-	-
304	ALUMINIUM SULPHATE	1.351	1.112	1.048	1.154	0.697
305	EMBROIDERY	7.582	56.042	56.894	104.422	111.642
306	MEDICINES(CAP,INJ,SYP,TAB,SUSP ETC.)	21.083	11.376	14.894	18.013	46.341
307	WEAVING MACHINES (POWER LOOMS)	-	1.784	5.977	7.281	4.908
308	DAIRY PRODUCE,EGGS,NATURAL HONEY ETC	30.223	35.666	37.723	41.059	57.156
309	SPARES FOR ALL TYPE OF WELDING MACHINES	17.143	7.142	10.962	6.503	0.924
310	CEREAL PRODUCTS	-	-	1.986	7.028	7.378
311	ELECTRIC MOTORS	2.390	6.659	8.381	7.006	12.473
312	MACHINERY PARTS (MECHENICAL)	130.006	114.058	140.835	168.644	190.878
313	SODIUM HYPOCHLORITE	-	-	0.016	0.007	0.000
314	NON FERROUS METAL PRODUCT(ASH & RESIDUES)	1.898	0.292	0.119	0.220	0.500
315	FIRE FIGHTING INSTRUMENTS	40.025	15.841	23.283	25.615	34.733
316	ADVERTISEMENTS ON T.V	-	-	0.154	-	-
317	M.M.YARN SOFT WASTE	1.094	1.775	0.379	0.232	0.071
318	BUILDING COMPONENTS	0.905	-	0.048	0.026	-
319	AERATED WATERS/BEVERAGES	0.737	0.499	0.109	0.956	0.296
320	WOVEN FABRICS OF WOOL/FINE ANIMAL HAIR	48.531	71.937	83.442	128.575	92.481
321	MATCH BOXES	4.726	-	-	33.566	123.494
322	STEEL STRUCTURES	14.944	15.248	24.578	46.083	49.858
323	GAS HEATERS	13.053	4.262	7.689	21.727	16.239
324	MEDICAL DIAGNOSTIC KITS	14.143	11.190	9.699	8.710	40.489
325	COURIER SERVICES	-	0.100	-	-	-
326	BLADES(SAFETY)	11.148	2.200	0.530	1.001	0.501
327	INSTRUMENTS/APPLUSED IN DENTAL SCIENCES	0.269	-	-	-	-
328	PACKAGE TYPE WATERTUBE BOILER	0.346	4.001	2.570	31.371	29.801
329	ALUMINIUM CONTAINERS,DRUMS,CANS,BOXES	3.936	3.774	5.486	0.263	43.892
330	CARTON MACHINE	14.628	13.520	11.862	15.168	17.236
331	MOTOR CARS SEATS	0.437	0.251	0.332	0.391	0.456
332	BRASS HARDWARE(NAILS,SCREWS,WASHERS ETC)	0.358	0.673	1.110	0.011	3.252
333	ACETATE YARN	-	0.953	4.806	3.482	1.165
334	TELEPHONE SETS	16.803	26.247	0.081	0.001	0.015
335	TANNED LEATHER OF GOAT/KID SKIN	0.018	0.126	1.082	1.173	1.855
336	IMPORTER/WHOLE SALER	448.351	507.717	570.974	589.251	811.093
337	FINISHING MATERIAL FOR LEATHER INDUSTRY	0.189	8.025	2.366	11.282	38.752
338	MOTOR CYCLES	18.322	7.167	2.022	1.574	9.077
339	GLUE & SYNTHETIC RESINES ALL SORTS	8.758	1.419	0.845	0.307	60.205
340	ELECTRIC LIGHTING & SIGNALLING EQPT	0.018	-	-	-	0.015
341	BICYCLE PARTS	20.838	16.670	25.815	25.618	22.722
342	FORMICA	2.447	6.250	29.570	38.206	165.781
343	SERVICES PROVIDED OR RENDERED BY BANKS	0.160	0.457	1.381	-	0.256
344	TRACK SUITS,SKI SUITS,SWIMWEAR	0.773	0.426	0.203	0.004	0.003
345	ACCOUNT BOOKS & REGISTERS	0.850	0.678	0.448	0.425	0.466
346	IRON OR STEEL BILLETS	48.639	4.938	-	-	-
347	TEXTURED YARN	-	-	-	0.056	-
348	GRAIN SORGHUM / WHEAT	0.493	0.761	1.593	0.480	0.643
349	PAPER & PAPERBOARD	124.939	94.555	122.870	130.297	163.450
350	STEEL WORKS	1.023	2.587	4.285	4.071	5.292

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351	KNITTED OR CROCHETED FABRICS	5.451	8.526	10.214	9.079	7.627
352	STORAGE BATTERIES	32.914	11.239	20.819	51.603	108.650
353	TOOTHPASTE/TOOTHPOWDER	9.074	11.315	10.128	6.855	19.754
354	ARMS & AMMUNITION	0.009	-	0.336	0.253	0.017
355	FRUITS & VEGETABLES PRESERVED	0.030	-	-	-	-
356	CROWN CORKS	5.746	6.934	8.859	5.607	1.966
357	WOVEN FABRICS OF SILK OR OF SILK WASTE	0.716	1.674	2.074	2.840	1.485
358	CARPETS TUFTED (HAND KNITTED)	4.557	0.465	0.670	0.518	0.343
359	STEEL WIRES	10.442	6.262	11.612	9.666	11.092
360	COMPUTER SOFTWARE	2.892	9.794	17.764	67.076	10.139
361	HIDES & SKINS	0.005	-	-	-	-
362	POL PRODUCTS	1.014	1.177	4.562	17.931	17.514
363	MILK AND CREAM	16.232	5.526	3.587	3.981	3.928
364	ARMY UNIFORM EQUIPMENT	1.705	8.072	3.717	0.823	0.139
365	METALLISED PRODUCTS	8.557	7.519	6.187	14.175	16.428
366	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	1.737	1.507	0.478	0.278	0.609
367	PHARMACEUTICAL PRODUCTS	15.600	30.975	66.298	40.532	320.797
368	BAGS (PACKING,GOODS,OF WOVEN TEXTILE)	42.403	52.531	50.653	54.042	67.089
369	BALL & ROLLER BEARING COMPLETE	11.875	11.010	12.157	14.915	11.315
370	FURNITURE(WOODEN)	24.019	22.725	28.732	51.143	91.475
371	POLYETHYLENE BAGS	3.352	4.434	6.508	6.703	7.681
372	ELECTRICAL ENERGY	153.382	55.327	159.626	271.360	77.803
373	WIRES & CABLES (INSULATED)	6.809	4.326	6.673	5.367	4.625
374	SURGICAL INSTRUMENTS & APPLIANCES	0.191	0.231	0.005	1.180	1.348
375	GAS APPLIANCES(OTHER)	1.910	1.443	0.005	0.871	21.999
376	FLAT-ROLLED PDT.OF IRON/STEEL (HOT/COLD)	0.001	0.049	0.986	0.259	-
377	REFRIGERATORS	0.202	-	-	-	-
378	TAPS, COCKS, VALVES & PIPE APPLIANCES	0.299	0.395	0.307	0.587	0.560
379	HYDROGEN PEROXIDE	2.322	5.588	5.485	12.639	12.730
380	RAW WOOL	-	-	0.142	0.772	0.349
381	BRICKS,BLOCKS,TILES OF REFRACTORY NATURE	0.922	1.460	0.606	-	-
382	SPRINGS & LEAVES OF IRON & STEEL	0.120	6.591	5.521	8.803	4.183
383	POLYVINYL CHLORIDE	-	4.255	5.669	4.992	5.876
384	LACES & BRAIDS	-	1.987	0.985	1.818	1.186
385	ALUMINIUM GOODS	9.699	6.607	4.762	8.528	6.417
386	ALUMINATES	0.087	0.071	0.005	0.123	0.338
387	MACHINERY FOR PREPARING TANNING	0.759	-	-	-	-
388	SULPHATE/CLAY/GYPSUM	0.291	0.399	0.588	0.686	1.697
389	PETROLEUM OILS & LUBRICANTS(NOS)	0.137	0.039	0.008	0.127	0.366
390	FOAM & FOAM PRODUCTS	-	0.093	0.014	0.014	-
391	CEMENT	2.250	2.620	1.497	2.059	3.026
392	ALKYD RESIN	12.379	12.894	14.574	16.731	18.818
393	CAST IRON PIPES	78.353	13.909	12.670	0.003	30.842
394	CINEMATOGRAPHIC FILMS	-	-	-	-	0.480
	Reconciled Adjustment	34,726.557	64,255.320	19,231.094	66,082.482	23,815.758
	Gross	47,482.305	80,590.007	42,423.097	94,988.200	60,228.545
	Refund	2,389.000	10,473.610	18,140.400	24,520.000	-
	Net	45,093.305	70,116.397	24,282.697	70,468.200	60,228.545

**Table - 15.14
COMMODITY-WISE GROSS COLLECTION OF SALES TAX DOMESTIC**

RTO LAHORE		Rs. In Millions				
S. No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
1	Others	2,886.320	4,091.378	5,382.036	7,714.784	10,599.852
2	GENERAL ORDER SUPPLIERS	66.816	57.360	65.571	77.197	82.577
3	MOTOR CYCLES	23.968	16.476	6.801	20.350	10.067
4	PRINTING INDUSTRIES/PRESS	114.237	89.018	108.725	109.617	106.003
5	CERAMIC TILES	21.648	6.124	3.367	3.279	0.960
6	HOTELS/RESTAURANTS/FAST FOOD/CATERING	0.063	8.181	1.897	2.678	1.799
7	RESTAURANTS (SERVICES)	3.288	2.164	0.420	1.079	1.164
8	CUTLERY	0.015	0.005	0.030	0.052	0.015
9	PVC PIPES	15.647	15.099	21.290	17.214	17.817
10	CORRUGATED PACKAGES,CARTONS,BOXES ETC	63.471	62.667	75.394	87.261	97.671
11	MISCELLANEOUS / NON-SPECIFIED COMMODITES	885.632	624.633	630.801	746.273	869.134
12	FURNITURE(WOODEN)	64.242	29.183	26.891	20.053	25.593
13	SYRINGES	0.012	-	-	-	0.073
14	ELECTRIC BULBS & TUBES	2.112	3.533	4.391	8.813	9.188
15	RADIO SETS	1.521	0.852	1.271	0.561	4.101
16	BUILDING BRICKS OF CERAMICS	-	-	-	-	0.112
17	PLASTIC CROCKERY	6.010	4.042	5.286	6.603	5.694
18	COTTON NOT CARDED OR COMBED (GINNED)	-	0.001	0.166	0.370	-
19	X-RAY FILMS	-	0.277	-	-	-
20	FINISHING MATERIAL FOR LEATHER INDUSTRY	-	0.916	0.384	-	0.023
21	LIVE POULTRY	0.032	0.002	0.141	0.034	-
22	OPIUM	0.160	0.837	48.164	86.082	25.476
23	CEMENT-MAKING MACHINERY	-	-	-	-	0.077
24	PADS & PUFFS (COSMETIC USE)	0.063	0.005	-	-	-
25	PLASTIC PRODUCTS(OTHERS)	109.107	100.903	117.219	104.747	92.518
26	PARTS OF ELECTRIC MOTOR	0.071	0.118	0.112	0.364	0.220
27	WOOD PENAL	-	-	0.003	0.038	0.034
28	ELECTRICAL MACHINERY	0.688	0.566	1.150	2.209	6.744
29	Others	9.405	10.746	4.871	3.001	5.814
30	PVC BOTTLES	6.565	2.142	3.014	2.652	3.410
31	BALL & ROLLER BEARING COMPLETE	1.701	1.864	1.053	0.902	1.047
32	ELECTRIC WELDING WIRES,RODS,ELECTRODES	1.963	1.246	4.716	0.786	0.911
33	COMPUTER GATEWAYS,HUBS,SWITCHES ETC.	6.724	15.285	16.412	17.149	58.289
34	EMBROIDERY	5.999	4.079	4.115	2.578	4.297
35	ELECTRIC CONTROL EQUIPMENT	1.571	2.157	2.628	0.798	5.476
36	CONVEYOR BELTS OF VULCANISED RUBBER	9.642	10.469	16.472	12.560	13.322
37	SUITCASES,TRUNKS,BRIEF CASES ETC	4.074	2.938	2.046	1.509	0.992
38	SOFT COTTON WASTES	-	0.050	0.670	0.662	0.533
39	OTHER ENGINES & MOTORS	10.606	7.562	13.788	27.146	23.124
40	STEEL WORKS	0.117	0.051	0.023	-	-
41	INTERCHANGEABLE TOOLS FOR HAND TOOLS	0.080	0.045	0.100	0.298	0.294
42	HARD BOARDS	0.799	0.203	0.558	0.781	0.987
43	FORGING/DIE STAMPING MACHINE/PRESSES	0.635	0.478	0.601	0.883	0.453
44	CARPETS SYNTHETIC (MACHINE MADE)	0.150	0.256	0.251	0.092	-
45	INDUSTRIAL INSTRUMENTS	13.179	9.273	13.937	9.230	10.918
46	WASTE & SCRAP OF PLASTIC	3.833	0.453	0.199	0.254	0.130
47	PRIMARY CELLS & BATTERIES	6.253	6.620	7.408	11.785	12.868
48	ARTIFICIAL LEATHER & REXINE	2.731	1.896	1.727	1.541	2.032
49	INSTRUMENT FOR MESURING/CHECKING PRESURE	0.126	0.020	0.002	-	0.002
50	STEEL STRUCTURES	0.002	-	-	-	-
51	FRUIT OR VEGETABLE JUICES	8.144	4.504	1.322	0.794	2.219
52	CUSTARD POWDER	0.308	0.276	-	-	-
53	LUBRICATING PREPARATIONS/ANTI RUST OIL	0.086	0.094	0.116	0.302	0.213
54	NATURAL GAS	-	-	0.060	-	-
55	ADVERTISEMENTS	28.165	17.067	20.674	24.419	28.458
56	ELECTRICAL BOARD	0.229	0.163	0.141	0.093	0.092
57	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	6.492	5.428	3.498	3.996	6.181
58	BAGS (PACKING,GOODS,OF WOVEN TEXTILE)	4.344	5.340	10.098	10.238	1.322
59	SODA ASH	3.138	1.985	8.872	25.641	23.345
60	BICYCLES & OTHER CYCLES NOT MOTORISED	0.163	0.114	0.025	4.768	7.452
61	POWER TRANSFORMERS	1.582	0.724	1.592	2.317	1.016
62	INSECTICIDES	1.035	0.057	-	-	30.044
63	SPORTS GOODS	0.156	0.250	0.107	0.037	0.019
64	LIQUIFIED PETROLEUM GAS (LPG)	1.554	0.405	0.773	0.679	2.539
65	BATTERY CARBON	0.010	-	-	-	0.002
66	SERVICES	110.679	102.663	130.871	130.762	141.130
67	BRASS HARDWARE(NAILS,SCREWS,WASHERS ETC)	35.473	23.160	23.953	26.313	9.895
68	CLOTH ARTICLES ACCESSORIES OF LEATHER	0.196	0.236	0.135	0.377	0.127
69	STAINLESS STEEL UTENCILS	0.016	0.030	0.013	0.079	0.960
70	ENGINES OF 8407 OTHER THAN-1000 TO -3400	0.806	0.599	1.395	2.341	1.308
71	OTHER TOYS,REDUCED SIZE/RECREATION MODEL	-	-	-	0.101	0.058
72	STEEL PIPES	1.470	0.707	1.293	1.051	1.143
73	RCC PIPES	2.229	1.114	0.472	1.061	0.870
74	ELECTRO PLATING	0.077	0.039	0.055	0.100	0.118
75	CONCRETE COMPONENTS	5.121	4.994	5.098	10.115	12.756
76	BRAKE LINING & PADS	0.099	0.148	0.138	0.044	-
77	REFRACTORY CERAMIC GOODS (CRUSIBLES ETC)	0.231	0.433	0.368	0.520	1.059
78	BLANKET WOOLLEN	0.005	-	-	-	-
79	MOULDS	22.149	20.403	24.051	23.136	38.883
80	TABLE,KITCHEN WARE OF PLASTIC	0.236	0.021	-	-	-
81	PAPER & PAPERBOARD CUTTING MACHINES	-	-	0.005	-	-
82	OTHER SALTS OF INORGANIC ACIDS	0.011	1.909	5.288	9.699	8.450
83	BED,TABLE,KITCHEN,TOILET LINEN	-	-	-	0.002	0.035
84	LUBRICATING OILS & OIL ADDITIVES	14.237	16.506	10.240	11.188	8.850
85	FABRICATIONS	11.993	9.826	11.130	11.756	15.696
86	MOTOR CARS	7.875	4.347	3.331	4.594	4.141

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
87	CONTRACTOR	3.758	1.838	2.203	2.557	5.349
88	BAG & ENVELOPE MAKING MACHINERY	0.028	0.348	0.220	-	-
89	STICKER LABLES	1.767	2.016	2.876	3.254	2.167
90	STEARIC ACID	-	0.118	0.016	-	-
91	OTHER RUBBER GOODS	0.619	0.659	0.236	0.493	0.580
92	HIDES & SKINS	-	0.105	-	-	0.081
93	LABELS,BADGES OF TEXTILE	-	0.154	0.055	0.061	0.057
94	BETEL LEAVE	-	-	1.293	0.747	0.604
95	LOCKS OF BASE METAL	0.090	0.448	0.259	0.405	0.730
96	FOOTWEAR	9.494	13.734	12.931	14.422	23.593
97	TOOLS & IMPLEMENTS	10.883	8.380	10.129	13.315	11.832
98	RICE	0.317	5.445	1.299	3.457	2.576
99	VEGETABEL OIL	0.390	2.304	2.704	2.385	0.289
100	KNITTED GARMENTS / HOSIERY	21.874	10.555	32.471	2.758	0.196
101	PACKAGE TYPE WATERTUBE BOILER	0.108	0.540	0.510	1.848	2.147
102	BLADES MACHINE, FOR CUTTING	0.076	0.208	0.110	0.167	0.289
103	GASOLINE DISPENSING PUMPS	0.084	0.106	0.008	-	-
104	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	0.038	-	-	24.028	20.608
105	CASTING MACHINE/METAL FOUNDRY	2.915	2.616	2.612	2.718	2.110
106	POL PRODUCTS	0.411	0.001	-	-	-
107	COOKING APPARATUS(NON-ELEC) OF COPPER	0.400	0.048	0.030	0.069	0.756
108	HANDICRAFTS	0.079	0.031	-	-	-
109	CHILDREN'S TRI-CYCLES,SCOOTERS,PEDAL CAR	0.296	1.096	3.187	12.006	19.511
110	M.S.PIPES	25.839	17.876	16.924	12.474	19.044
111	PHENOL	0.402	0.530	0.661	0.501	0.455
112	ELECTRO MEDICAL APPARATUS	9.380	13.492	15.274	31.876	46.236
113	SAFE DEPOSIT LOCKERS FEE	-	-	-	0.001	-
114	TENT & TARPAULINE	2.378	1.861	2.624	2.750	4.471
115	SURGICAL GLOVES	-	-	-	-	0.000
116	PIG IRON	-	-	0.008	-	-
117	GUM TAPES	0.196	0.582	0.984	1.115	1.673
118	WAX PAPERS,GUMMED TAPE,FILTER PAPER	4.368	2.978	4.889	2.644	2.145
119	WAX	0.631	0.544	0.836	1.402	1.117
120	C.N.G. KIT	0.005	-	-	-	0.000
121	BONE CRUSHING	-	-	-	-	0.046
122	IRON & STEEL PRODUCTS	48.757	38.014	53.538	52.877	45.752
123	SERVICES PROVIDED BY TELE COMMUNICATIONS	1.045	1.718	2.134	1.403	4.442
124	POLYVINYL CHLORIDE	-	0.238	-	-	-
125	AGRICULTURAL TRACTOR ENGINES	-	-	-	0.080	0.040
126	TOYS (STUFFED)	17.456	11.069	9.325	5.843	3.538
127	SERVICES PROVD. BY PERSON FOR BUSSINESS	0.339	0.092	0.054	0.495	0.036
128	DIESEL/SEMI-DIESEL ENGINE PARTS	0.734	0.224	0.728	0.192	0.189
129	SYNTHETIC ORGANIC DYES	0.861	0.603	-	3.367	5.207
130	BEAUTY PARLOURS/CLINICS/SLIMMING CLINICS	0.015	0.007	0.092	-	-
131	CONVEYORS(OTHER)	0.400	0.159	0.368	0.238	0.224
132	BICYCLE PARTS	6.115	3.654	1.669	1.489	1.033
133	BITUMENS/COKES (PETROLEUM)	1.085	1.462	2.967	1.196	2.487
134	CANDLES	1.500	0.008	-	0.007	0.003
135	GLASSWARE FOR KITCHEN,OFFICE,TOILET ETC	2.195	1.942	0.396	0.123	0.078
136	PLASTIC PRINTING	0.068	0.093	0.026	0.066	0.057
137	NEWS PRINT	-	-	-	0.058	-
138	TISSUE PAPERS	0.115	0.264	1.126	0.955	0.944
139	LPG CYLINDERS	0.042	0.031	0.013	0.021	0.015
140	MARBLE TILES	1.872	1.809	1.922	1.762	1.101
141	POWER LOOMS(GREY/TICKEN CLOTH)	0.482	0.221	0.222	0.186	0.170
142	DIESEL/SEMI DIESEL ENGINES	1.259	0.547	0.726	1.161	2.055
143	LAC,GUMS,RESINS(NATURAL)	1.082	1.106	0.800	1.141	1.981
144	PVC AND ALLIED PRODUCTS	2.364	4.309	3.494	4.263	6.047
145	PERFUMERY & COSMETICS	21.283	17.609	22.557	20.046	28.969
146	CIGARETTES	0.001	0.067	0.006	0.598	0.940
147	DRAWN WIRE	0.088	-	-	-	-
148	COMPUTER STATIONERY	1.289	0.991	0.761	0.687	0.516
149	DEEP FREEZERS	1.424	-	-	-	-
150	GLUE & SYNTHETIC RESINES ALL SORTS	0.297	0.969	1.640	1.605	2.092
151	PAPER PULP/WASTE & SCRAP OF PAPER & P.BD	0.006	-	0.003	0.003	-
152	KNITTED OR CROCHETED FABRICS	-	0.668	0.525	0.043	0.503
153	NYLON CHIPS/POLYESTER CHIPS	0.055	-	-	-	3.047
154	CONVEYOR BELTS OF TEXTILE MATERIALS	0.086	0.115	0.190	0.381	0.681
155	STAMP PADS	0.554	0.773	0.513	0.757	0.442
156	STEEL POLES	0.143	0.079	0.050	0.141	0.554
157	DISTILLED WATER/DISTILLERY PRODUCTS	0.297	0.289	0.514	0.946	1.680
158	RCC SLABS & GIRDERS	4.500	6.094	13.769	11.986	2.742
159	CATERERS, SUPPLIERS OF FOOD/DRINKS	0.918	1.414	-	0.099	-
160	CNG STATION	0.441	1.364	0.714	0.254	0.066
161	DYES & COLOURS	5.281	6.889	1.452	2.451	2.208
162	GLASS & GLASSWARES ETC	3.163	1.801	2.109	2.197	4.991
163	CLOTH ARTICLES	1.903	2.646	1.050	2.171	1.845
164	CALCIUM PHOSPHATE	-	-	0.031	0.019	0.088
165	TELEPHONE SETS	0.472	1.997	1.913	2.106	1.907
166	SPORTS FOOTWEAR/CANVAS SHOES ETC.	4.065	6.078	8.539	12.599	14.234
167	FUEL FILTERS	0.876	0.315	0.253	-	-
168	THERMO PACK	-	0.015	0.012	-	-
169	DATES	0.800	-	-	-	-
170	CONTROL PANELS	0.247	0.030	0.013	-	0.107
171	THERMOPORE GOODS	1.609	3.393	2.030	3.203	1.938
172	BOBBINS OF IRON & STEEL	0.483	0.333	0.196	0.161	0.070
173	PROCESS OIL	0.308	0.524	0.188	-	0.091
174	COTTON SEEDS	-	-	-	0.868	0.077
175	TYRES & TUBES	7.672	4.247	10.531	1.756	11.750

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
176	FURNITURE(STEEL)	0.795	0.373	0.585	0.468	0.318
177	WHOLESALE OF NON-SPECIALIZED MISCELLANEOUS ITEMS	100.438	104.860	93.030	109.915	123.953
178	METALLISED PRODUCTS	4.550	2.782	3.965	4.849	4.296
179	CONFECTIONERY & BAKERY PRODUCTS	38.322	29.478	20.308	30.761	33.855
180	ANIMAL FEED (OTHER THAN POULTRY FEED)	0.061	0.056	0.040	0.062	0.078
181	SWEETS	6.390	5.308	6.205	5.484	8.052
182	ELECTRIC SHAVERS	-	0.005	-	-	-
183	PHOTOGRAPHIC FILMS IN ROLLS ETC	0.141	0.115	0.138	0.005	-
184	SMOKING TOBACCO	0.309	0.340	0.342	0.503	0.097
185	DRY MILK (MILK POWDER)	0.231	0.240	0.128	0.256	0.019
186	ELECTRIC FANS	1.099	0.465	0.722	0.759	0.782
187	DRILL MACHINES	-	0.114	-	-	-
188	INDUSTRIAL GLOVES	0.060	0.293	0.133	0.308	0.120
189	PLASTIC/RUBBER MOULDING	-	-	-	0.260	0.250
190	MEDICAL DIAGNOSTIC KITS	5.466	0.999	4.566	7.399	5.777
191	POLYPROPYLENE BAGS	8.437	6.230	7.009	9.219	7.832
192	GRINDING OF GLASS/CHEMICALS	5.300	6.104	7.939	8.493	19.462
193	GRILLS/NETTING/FENCING/WIRE GAUZES	2.627	5.717	3.172	1.966	6.717
194	WATER PUMPS	0.491	3.077	0.307	0.342	0.468
195	ROLLS FOR ROLLING MILLS	0.329	2.531	4.419	3.800	4.611
196	STORAGE BATTERIES	0.847	2.343	1.141	2.514	0.527
197	GAS OPERATED MACHINES AND APPARATUS	0.621	1.298	1.095	1.606	2.497
198	TABLEWARE,KITCHEN WARE OF WOOD	0.800	0.950	-	-	-
199	OLIVE OIL AND ITS FRACTIONS	0.035	-	-	-	-
200	GLASS AMPOULES	0.295	0.291	0.336	0.046	-
201	PAPER & PAPERBOARD COATED/IMPREGNATED	-	0.018	0.017	-	0.051
202	TRANSFORMERS(NOT BALLAST/LIQ.DIELECTRIC)	5.080	4.675	4.421	8.968	8.594
203	SERVICES ON BOARD	0.064	0.066	0.043	0.071	0.024
204	LIME	0.280	0.244	0.321	0.323	0.377
205	DUSTERS/CLEANING CLOTHS	0.362	0.244	0.465	0.532	0.627
206	CUSTOMS AGENTS	26.740	15.227	13.419	163.973	361.545
207	VEGETABLE OILS OTHER THAN EDIBLE OIL	-	0.395	0.005	-	-
208	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	16.376	12.046	14.259	16.122	23.762
209	CAST IRON PIPES	0.722	1.392	1.059	1.608	1.849
210	VEGETABLE GHEE	11.381	4.465	0.109	1.138	2.077
211	STORAGE TANKS OF IRON OR STEEL	1.111	1.344	1.407	1.095	1.374
212	AIR COOLERS/DESERT COOLERS	1.076	0.728	0.143	-	-
213	CARTON MACHINE	0.060	-	-	0.008	0.103
214	HARD WASTES	1.747	1.933	4.634	7.622	11.251
215	PLAIN SHAFT BEARINGS	0.396	0.029	-	-	-
216	CRUDE OIL	0.515	0.069	0.000	-	-
217	PAPER PRODUCTS	28.582	16.860	15.704	27.840	15.084
218	CHEMICALS ORGANIC	128.485	138.912	173.283	189.244	225.328
219	JEWELLERY OF PRECIOUS METAL	7.585	3.817	3.864	7.816	10.203
220	STATIONERY	42.824	44.547	48.748	64.474	64.750
221	MACHINERY PARTS & AGRICULTURAL PARTS	1.639	1.869	1.981	3.284	5.643
222	MINERAL PRODUCTS	0.121	0.023	-	0.014	0.003
223	ELECTRICAL ENERGY	172.047	274.260	387.811	241.946	251.387
224	VEHICLES(OTHERS)	0.041	0.201	0.188	0.020	0.058
225	AIR FILTER	0.366	0.534	0.691	0.815	0.564
226	VARNISHES & LACQUERS,DISTEMPERS ETC	3.374	0.574	-	-	0.044
227	SOAP STOCKS	7.176	3.843	4.321	5.154	6.645
228	OXYGEN GAS	0.487	0.637	0.644	1.304	0.892
229	SANITARY FITTINGS	14.308	7.666	6.615	7.877	9.035
230	RESIN MATERIAL(OTHER)	2.594	1.891	1.669	2.594	1.762
231	HEADGEAR & PARTS	0.378	0.341	0.058	0.025	0.006
232	CEMENT CONSTRUCTION BLOCKS	-	0.020	-	0.065	0.206
233	UNANI MEDICINES	1.503	0.840	0.405	2.135	0.469
234	PRINTED CIRCUITS	0.135	0.070	0.116	0.079	0.044
235	COTTON FABRICS	0.285	6.836	0.282	0.142	0.259
236	FURNACE OIL	1.008	0.443	0.034	-	0.011
237	LABORATORY EQUIPMENT, APPARATUS ETC	3.510	2.957	0.236	1.482	1.421
238	PIPE & TUBE FITTINGS OF IRON OR STEEL	5.569	5.481	4.489	6.938	6.338
239	WATER FILTERS	2.092	1.937	1.686	1.876	2.984
240	SURGICAL INSTRUMENTS & APPLIANCES	8.612	9.868	10.106	14.193	29.584
241	STONE ARTICLES	0.289	1.584	2.708	4.024	2.599
242	AIR CONDITIONER PARTS,OF PLASTIC	0.254	0.459	0.959	0.466	0.731
243	CEREAL PRODUCTS	5.480	13.425	9.223	5.387	9.455
244	ELECTRIC HAIR DRYERS	-	-	-	0.000	-
245	PHARMACEUTICAL PRODUCTS	17.021	6.628	4.838	17.859	27.088
246	MISCELLANEOUS SUPPLY ITEMS	22.264	16.567	8.512	18.502	15.965
247	AIRCRAFT PARTS	0.066	0.120	0.069	0.084	0.157
248	HARNES WIRE	0.104	0.010	0.003	-	-
249	HYDROGEN PEROXIDE	2.760	0.283	2.046	0.094	0.141
250	RUBBER COMPOUNDS	0.016	0.021	0.276	0.129	0.145
251	FRUITS & VEGETABLES PRESERVED	0.280	0.017	0.007	0.010	0.006
252	STEEL SLABS	0.473	0.318	0.235	0.381	-
253	MINERAL WATER	0.352	0.530	0.618	0.344	0.680
254	DIARIES	0.029	0.018	0.176	0.039	0.132
255	AUTOMATIC DOOR CLOSER	2.211	3.118	3.204	7.174	3.345
256	TOWELS & BATHROBES	0.147	0.013	-	-	0.364
257	ARMS & AMMUNITION	1.193	0.278	0.248	0.391	0.234
258	PARTS(ELEC.TRANSFORMER,STATIC CONVERTOR)	0.162	0.108	0.078	0.009	0.164
259	ELECTRIC COFFEE & TEA MAKERS	0.065	0.063	0.093	0.070	1.117
260	BRIQUETTES(COAL)	5.945	9.359	5.063	8.555	9.181
261	DETERGENTS	1.216	11.509	12.031	9.070	10.124
262	ZINC ARTICLES(OTHER)	0.040	0.603	1.684	-	-
263	STONE POWDER	12.591	7.382	10.421	8.481	0.941
264	SCALES	0.413	0.456	0.536	0.597	1.019

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
265	FLAT-ROLLED PDT.OF IRON/STEEL (HOT/COLD)	0.114	0.128	0.004	0.012	-
266	COPPER TUBES & PIPES	0.485	0.092	0.140	-	-
267	CHALK,DRAWING ETC	1.191	0.881	1.637	1.526	0.716
268	CAUSTIC SODA	-	0.870	-	0.359	-
269	CARPETS TUFTED (HAND KNITTED)	0.075	-	-	-	-
270	SODIUM HYPOCHLORITE	0.001	-	-	-	-
271	SCREW JACKS/PULLY TACKLE & HOISTS	-	0.061	0.224	0.006	0.012
272	TELEVISION SETS	0.010	-	-	1.233	2.202
273	MACHINERY PARTS (MECHENICAL)	100.318	96.933	87.509	104.391	135.267
274	M.S.PRODUCTS (MILD STEEL REROLLED)	24.407	23.631	29.324	24.030	24.379
275	ALUMINIUM CONTAINERS,DRUMS,CANS,BOXES	4.853	7.035	4.536	2.943	2.128
276	SCIENTIFIC ITEMS	9.461	10.911	12.165	21.666	15.833
277	PLATES,SHEETS,FILMS ETC OF POLYETHYLENE	0.227	0.257	0.285	0.664	0.579
278	PROCESSED COTTON CLOTH	4.039	1.359	1.366	3.502	1.377
279	LAMINATED BOARD	0.291	0.116	-	-	-
280	SEWING MACHINES	0.419	0.095	0.575	0.637	0.374
281	ACCOUNT BOOKS & REGISTERS	0.862	0.760	0.959	0.732	1.556
282	LAMINATED WOOD	0.136	-	-	-	-
283	OTHER TELEPHONY/TELEGRAPHY APPARATUS	0.435	0.492	0.523	0.595	0.563
284	SANITARY WARE OF IRON OR STEEL	0.046	0.055	0.517	-	-
285	WRAPPERS	0.043	0.252	0.199	0.181	0.192
286	SPARES FOR ALL TYPE OF WELDING MACHINES	0.515	0.040	0.075	0.046	0.128
287	GLASSWARE USED FOR IN-DOOR DECORATION	2.723	2.808	5.314	2.080	-
288	BUS,TRACTOR,TRUCK BODIES	31.706	18.192	33.510	44.861	33.345
289	POLYVINYL GRANULES	-	-	-	-	0.000
290	WORN CLOTHING AND OTHER WORN ARTICLES	-	-	-	-	1.613
291	SECURITY & ALARMS ETC.	2.399	1.165	2.974	1.462	2.612
292	MEAT OF BOVINE ANIMALS,FROZEN	-	0.000	-	1.391	0.278
293	SIZING OF YARN FOR WEAVING (FOR LOOMS)	-	-	0.059	0.868	0.986
294	BOLTS & NUTS OF NICKEL	2.339	1.599	2.489	2.757	2.865
295	POLYSTYRENE	2.197	1.178	1.459	1.091	0.424
296	ADHESIVE/ADHESIVE TAPES	14.541	21.413	27.825	25.021	33.783
297	WASTE & SCRAP OF COPPER	2.574	0.368	0.318	-	0.001
298	BULB SHELLS	5.351	5.245	8.076	7.161	6.961
299	TELEPHONE PARTS	3.553	1.744	1.609	2.826	4.733
300	ARTICLES OF BASE METAL	2.800	2.703	3.656	5.496	3.249
301	PHOTOGRAPHIC CAMERAS	-	0.090	0.510	0.220	0.167
302	ELECTRIC FOOD CHOPPERS	0.001	1.668	1.455	0.052	-
303	CARPETS WOOLLEN (MACHINE MADE)	-	0.035	-	-	0.023
304	BEEF PULP	0.360	0.578	0.831	0.741	0.581
305	ACETIC ACID	-	0.010	0.003	-	5.575
306	CANVAS CLOTH/COVER FOR CANVAS HOSE	0.035	0.016	-	-	-
307	PAPER SACKS	0.331	0.153	0.163	0.325	-
308	CHEMICALS INORGANIC/INDUSTRIAL GASES	11.843	10.588	7.213	5.257	2.124
309	WASTE & SCRAP OF ALUMINIUM	0.244	0.395	0.775	0.402	0.473
310	GENERAL STORE	11.027	4.193	5.420	9.300	6.515
311	HARD COKES	-	0.070	-	-	0.043
312	LAMPS & LIGHT FITTINGS	1.800	1.981	1.544	3.090	3.056
313	DAIRY PRODUCE,EGGS,NATURAL HONEY ETC	1.419	2.393	1.089	2.457	2.471
314	PLASTIC SHEETS & OTHER ARTICLES	1.252	0.625	0.701	0.529	0.353
315	TOILET SOAP	0.241	0.204	0.055	0.258	0.044
316	CORROGATED & SOLID BOARDS	16.736	17.128	20.031	24.481	29.156
317	BAGGASSE	-	0.018	-	-	-
318	FERRO SILICON	-	0.000	0.003	0.080	-
319	GRANITE	0.770	0.302	0.401	0.285	0.187
320	RAW WOOL	0.311	1.438	0.426	0.237	2.294
321	TRAVEL AGENT	-	0.017	-	-	-
322	BLADES(SAFETY)	0.132	0.090	0.192	0.070	-
323	SPINNING MACHINES TEXTILE	0.505	0.312	0.205	0.197	0.190
324	COMPUTER SOFTWARE	12.029	16.785	18.726	16.813	45.364
325	PAPER CONES,BOBBINS ETC	2.831	3.201	4.268	4.248	4.760
326	RETAIL COLLECTION	12.142	9.911	9.183	12.162	13.553
327	READY MADE GARMENTS	19.541	17.067	21.136	18.188	10.622
328	SPICES	0.641	0.342	15.377	6.009	4.896
329	GLASS FIBRES & ARTICLES	0.795	0.342	0.854	1.577	0.701
330	PESTICIDES	0.071	0.403	0.399	0.990	0.050
331	BOOKS	0.098	0.089	0.063	0.109	0.099
332	OIL FILTERS	0.466	-	-	-	0.030
333	COTTON YARN	0.276	2.187	1.790	3.772	4.835
334	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	1.070	1.368	1.275	1.977	1.227
335	GASES & ACIDS	0.374	0.360	0.956	0.488	0.084
336	TURBINES (HYDRAULIC)	0.413	0.102	0.072	-	0.070
337	CONCENTRATES USED IN BEVERAGES/FOODS	5.451	7.277	11.585	1.020	1.897
338	MARBLE TILES CUTTER	2.225	0.289	0.453	0.503	-
339	STONE CRUSHER	1.164	0.337	0.725	0.684	1.687
340	WIRE AND CABLES(NOT INSULATED)	10.774	9.996	12.980	9.166	6.869
341	DISTILLING/RECTIFYING PLANT	2.105	0.493	0.006	-	-
342	BEA WIRE RINGS	10.486	20.677	25.539	22.530	0.014
343	CHIP BOARD	0.358	0.402	0.541	0.615	0.544
344	PHOTOCOPYING APPARATUS	0.502	0.364	1.359	0.370	0.263
345	SPRINGS & LEAVES OF IRON & STEEL	0.597	0.192	0.437	0.366	0.470
346	PETROLEUM OILS & LUBRICANTS(NOS)	9.715	7.612	9.819	11.014	14.281
347	SCREWS,BOLTS & NUTS OF IRON OR STEEL	33.061	15.569	18.923	25.055	31.111
348	WASHING MACHINES	0.074	0.131	0.302	0.360	0.488
349	GAS APPLIANCES(OTHER)	5.101	9.487	9.209	9.875	9.305
350	WHEAT/MESLIN FLOUR	0.051	0.012	-	-	-
351	FERTILIZERS/UREA	-	-	0.480	1.534	0.349
352	TYRES & TUBES (BICYCLES)	0.028	-	-	-	0.400
353	FURNACE FOR HEAT OF ORES / METALS	-	-	0.381	0.901	0.092

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
354	CINEMATOGRAPHIC FILMS	0.005	-	-	0.015	-
355	CORN SYRUPS	-	0.049	-	-	0.230
356	PARTS OF SEWING MACHINES	1.435	0.361	0.263	0.056	-
357	LADIES & GENTS CHAPPL	1.039	0.068	-	0.051	-
358	MAIZE STARCHES	-	-	-	0.042	-
359	TOOTHPASTE	0.178	0.007	0.200	0.185	0.237
360	AUTO PARTS	244.421	180.392	253.309	325.232	260.374
361	TRACTOR PARTS	14.367	9.680	16.933	23.212	22.828
362	ASSEMBLING OF BOILER	0.247	1.080	2.173	4.765	4.564
363	ALUMINIUM GOODS	2.188	4.280	6.975	4.285	1.361
364	CROCKERY (CERAMIC)	3.254	2.137	3.712	3.595	3.443
365	FIRE ESTINGUISHER PARTS	0.300	0.200	0.135	0.131	0.077
366	ELECTRIC MOTORS	0.605	0.309	0.431	0.453	1.108
367	METAL PRODUCTS SHEETS	3.839	2.194	3.791	6.401	2.589
368	PRINTING BLANKETS	0.460	0.104	0.103	0.129	0.200
369	LPG REGULATORS (CYLINDER VALVES)	1.313	1.588	3.680	2.654	1.603
370	SIGN BOARDS/ADVERTISEMENTS ETC.	7.079	7.719	5.843	8.656	9.901
371	FIRE FIGHTING INSTRUMENTS	0.810	2.817	2.522	1.934	4.723
372	AIR COMPRESSOR FAN ETC	1.367	1.283	0.862	0.896	1.062
373	TEA	4.971	2.223	1.931	1.056	1.339
374	ENAMELLED COPPER WIRE	5.752	5.986	6.008	2.419	2.340
375	BUCKLES	0.352	0.345	0.436	0.245	0.462
376	FLAT-ROLLED PRODUCTS OF STAINLESS STEEL	0.087	0.017	0.032	0.022	0.062
377	YEAST	4.374	7.735	7.093	9.776	13.490
378	BEAD WIRE	-	-	-	-	0.074
379	JAMS & JELLIES	1.693	1.727	2.239	2.826	3.567
380	PROCESSED FABRICS	0.797	1.757	5.445	0.706	0.869
381	PRECIOUS STONES	-	0.231	1.358	3.425	5.043
382	COMPUTER PARTS	32.087	45.158	25.040	38.310	27.941
383	ELEC GENERATING SETS & ROTARY CONVERTERS	2.579	1.614	6.403	1.505	0.690
384	HARVESTING & THRESHING MACHINERY	-	0.025	-	-	-
385	PIGMENTS & PREP.BASED ON TITANIUM DIOXIDE	-	-	0.146	0.484	-
386	DEXTROSE & SALINE INFUSION BAGS	0.024	0.175	0.095	0.050	0.004
387	CALANDER OF PAPER & PAPERBOARD	0.924	0.667	0.158	0.595	0.184
388	PAINT & VARNISHES	37.792	18.255	17.393	23.875	35.287
389	QUILT	0.147	0.206	0.297	30.075	0.601
390	GOLD	3.766	3.101	4.092	14.833	12.310
391	HOTELS (SERVICES)	0.045	-	0.006	0.065	-
392	STEEL WIRES	12.243	9.489	5.196	4.567	2.747
393	BUTTONS	0.007	-	0.197	-	-
394	AUTOCYCLES INCLUDING RICKSHAW	0.948	0.103	0.150	-	0.000
395	EQUIP.FOR EXERCISE/GYMNASTIC/ATHLETICS	0.011	1.442	5.506	2.450	5.076
396	MEDICINES(CAP,INJ,SYP,TAB,SUSP ETC.)	1.252	1.661	1.083	1.328	11.885
397	LIFT COMPONENTS	0.286	0.555	0.185	0.650	0.132
398	MACHINE PARTS,NOT ELSEWHERE SPECIFIED	1.392	2.267	1.106	3.643	3.014
399	ENVELOPES	2.451	3.008	4.060	4.771	4.098
400	ARMY UNIFORM EQUIPMENT	2.079	0.064	0.051	0.016	0.003
401	ARTIFICIAL FLOWERS	1.238	0.777	0.728	0.252	0.182
402	MAN MADE FIBRES & YARN	0.271	-	-	-	-
403	PUTTY,RESIN CEMENTS,PAINTER'S FILLINGS	-	0.217	0.413	0.476	0.802
404	PLASTIC SHOES	2.173	2.112	3.263	4.713	5.248
405	IMITATION JEWELERY	15.434	11.525	6.466	12.067	7.815
406	PLASTIC IN PRIMARY FORM	0.191	0.205	0.212	0.217	0.230
407	FURNITURE,BASES,COVERS FOR SEWING MACHIN	0.928	0.717	0.686	0.831	0.166
408	LIQUID GLUCOSE,GLUCOSE	2.121	1.404	1.812	1.920	2.786
409	BISCUITS	2.321	1.329	8.279	5.906	4.320
410	REFRIGERATOR PARTS	0.108	0.090	0.005	-	-
411	PLASTIC RE-CYCLING	6.428	3.715	6.716	5.621	6.488
412	ICE CREAM	8.395	8.155	15.831	23.914	33.951
413	PLASTIC OTHER THAN PRIMARY FORM	2.601	3.227	3.603	4.033	4.328
414	ACRYLIC YARN	-	0.002	-	-	-
415	ACID(OTHERS)	0.855	1.078	1.242	2.249	3.423
416	BOXES,WOOD	-	0.042	-	-	-
417	LEATHER ARTICLES	1.838	1.492	3.939	9.948	5.548
418	TAPS, COCKS, VALVES & PIPE APPLIANCES	4.874	2.934	3.180	6.413	6.079
419	MISCELLANEOUS CHEMICAL PRODUCTS	38.259	41.871	56.519	70.863	69.596
420	FOOD PRODUCTS	68.380	41.469	62.789	51.541	67.983
421	SOLE	-	-	2.309	0.228	-
422	REFRIGERATORS	0.110	0.036	0.004	-	-
423	TYRES & TUBES (M/CYCLE,SCOOTER,RICKSHAW)	0.077	0.106	0.075	0.120	0.060
424	IMPORTER/WHOLE SALER	1,233.311	912.986	951.629	948.655	1,157.472
425	SANITARY WARES OF CERAMIC	3.100	0.863	1.054	2.579	31.543
426	WORKED SLATE & ARTICLE OF SLATE	0.479	0.791	0.852	1.270	3.675
427	LEATHER GLOVES	0.130	0.283	0.261	0.436	0.618
428	GLASS SHEET(POLISHED)	6.591	2.489	0.051	0.141	0.263
429	SULPHURIC ACID	1.001	1.236	1.817	2.216	1.569
430	PLYWOOD	4.507	2.886	3.105	3.608	3.692
431	ALUMINIUM RESERVOIRS,TANKS ETC	0.344	0.071	-	0.017	0.003
432	TIMBER WOOD	82.343	75.532	78.070	28.336	21.577
433	STEEL SAFE	0.169	0.144	0.047	0.051	0.117
434	GASKETS,WASHERS & OTHER SEALS	0.918	1.072	0.586	1.054	0.704
435	WATER TREATMENT PLANT	2.806	1.419	1.640	2.039	1.556
436	HAIR CLIPPERS,ELECTRIC	20.036	9.391	16.019	8.040	0.928
437	CAPACITORS	-	-	-	-	0.003
438	ELECTRIC MICROWAVE OVENS	0.579	0.174	0.160	0.152	0.076
439	CALCIUM CARBONATE	5.603	2.827	0.262	0.754	6.114
440	AIR CONDITIONERS	16.316	7.865	8.246	6.359	14.192
441	HYDROCHLORIC ACID	0.219	0.064	0.013	0.068	-
442	TEXTILE PRODUCTS	16.036	17.234	18.289	20.680	15.917

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443	METAL CONTAINERS	2.616	4.602	7.400	11.031	6.562
444	CIRCUIT BREAKER,ELECTRICAL	0.304	0.395	0.272	0.437	0.376
445	SEED BUSINESS	0.100	-	0.003	0.003	0.061
446	BRASS RODS	4.472	5.064	4.171	3.624	4.650
447	POLYESTER STAPLE FIBRE	-	0.222	0.413	0.474	0.392
448	ACRYLIC TOPS	18.388	10.001	0.722	-	0.450
449	PLASTIC METAL FILM	0.041	0.025	0.017	0.025	0.007
450	ALUMINIUM DOORS & WINDOWS	0.031	0.138	0.088	0.374	0.677
451	FACSIMILE MACHINES	0.165	0.076	0.298	0.120	0.011
452	LIVE FISH	0.215	-	-	-	0.034
453	PRINTING INKS	7.464	8.857	12.988	13.924	18.819
454	MARBLE HANDICRAFTS	-	0.001	0.117	-	0.092
455	DYEING OF HOISERY CLOTH	0.732	2.731	2.683	2.856	2.066
456	ARTICLES OF SILVER	0.151	-	-	-	-
457	BLEACHING LIQUID	0.440	0.297	0.606	0.514	0.744
458	OIL CAKE	0.201	0.154	0.103	-	-
459	ARTIFICIAL TEETH	0.045	0.052	0.063	0.095	0.059
460	G.I.WIRES	-	0.003	-	-	-
461	TIN SHEET PRINTING	0.814	0.676	1.166	1.233	1.416
462	TIN & ITS ARTICLES	0.140	0.262	0.210	0.231	0.180
463	IRON OR STEEL INGOTS	0.019	0.101	0.058	0.060	0.044
464	WATCHES AND CLOCKS	0.176	0.082	0.100	0.113	0.032
465	BARBED WIRE	0.322	0.503	0.728	0.440	0.902
466	ELECTRIC ACCUMULATORS & PARTS THEREOF	3.274	8.915	3.835	3.878	3.907
467	DIESEL GENERATING SETS	1.022	1.612	2.105	3.365	0.728
468	M.S.BARS & RODS	1.000	-	-	-	-
469	CARTON GRAPHICS	0.328	0.371	0.401	0.478	0.209
470	SWITCH GEAR	0.349	0.072	0.196	-	0.020
471	CASSETTES RECORDED(AUDIO/VIDEO)	-	-	0.003	-	-
472	BRICKS,BLOCKS,TILES OF FOSSIL MEALS	0.024	-	-	-	-
473	ELECTRO-MECHANICAL HAND TOOLS	6.883	9.682	5.835	18.523	12.190
474	ZINC OXIDE	2.064	3.486	3.899	5.468	6.722
475	BATTERY SEPARATORS	0.017	-	0.009	0.002	-
476	MEAT OF SHEEP,GOAT FRESH,CHILLED,FROZEN	0.008	-	0.003	-	-
477	BLEACHING POWDER	0.379	0.314	0.329	0.508	0.365
478	INSTRUMENTS/APPL.USED IN DENTAL SCIENCES	0.334	0.153	0.130	0.198	0.105
479	MATCH BOXES	0.008	-	-	-	0.941
480	WEAVING MACHINES (POWER LOOMS)	0.012	0.029	0.314	0.045	0.197
481	MILK AND CREAM	6.161	0.400	-	-	-
482	PRESERVED FOOD	0.000	-	-	-	-
483	PAPER & PAPERBOARD	15.590	10.767	11.813	14.249	11.866
484	POULTRY FEED	3.315	2.336	2.205	2.814	1.978
485	PARTS OF BALLOONS,GLIDERS,AIRCRAFTS ETC	-	-	0.257	-	0.059
486	LEATHER (PATENT/LAMINATED/METALLIZED)	0.469	0.038	-	-	-
487	FURNITURE(PLASTIC)	0.009	-	-	0.011	-
488	ELECTRICAL GOODS & PARTS(NOS)	204.476	189.118	157.803	209.775	219.982
489	POLYETHYLENE BAGS	58.963	47.817	71.751	92.688	95.734
490	INGOT,STAINLESS STEEL	-	0.099	0.010	-	-
491	SODIUM SILICATE	0.914	1.376	1.471	2.844	1.249
492	ELECTRIC LIGHTING & SIGNALLING EQPT	0.538	0.156	0.263	0.277	0.763
493	FIBRE GLASS	22.376	29.217	25.922	25.937	81.391
494	CEMENT	0.447	0.041	0.108	0.016	1.693
495	DECORATION PIECES	4.994	4.972	4.333	3.749	3.020
496	WIRES & CABLES (INSULATED)	28.185	34.942	43.155	84.501	64.390
497	HEAT EXCHANGER	0.056	0.029	0.037	0.025	0.053
498	POTATO CHIPS	20.979	21.454	19.440	19.990	31.625
499	PVC SHOES	16.466	2.301	28.193	17.916	5.190
500	EXPANDED METAL OF ALUMINIUM	0.225	0.308	0.215	0.323	0.345
501	RAILWAY TRACK CLIPS	4.636	-	-	-	-
502	COTTON SEWING THREAD	-	0.008	0.016	0.017	0.018
503	SULPHUR	2.005	0.911	0.873	0.800	0.460
504	FOOD COLOURS	1.591	1.210	0.067	2.393	1.881
505	CASSETTES UNRECORDED (AUDIO)	-	-	0.003	-	-
506	CROWN CORKS	0.765	1.493	-	-	-
507	CARBON BRUSHES	0.000	0.428	-	0.002	0.328
508	Others	0.080	0.023	0.032	0.005	0.059
509	SANITARY NAPKINS	0.298	0.450	0.369	-	-
510	PEBBLES,GRAVEL,BROKEN OR CRUSHED STONE	0.002	-	-	-	-
511	LAMINATION	0.123	0.247	0.184	0.014	-
512	IRON OR STEEL BILLETS	-	0.005	0.062	-	-
513	VETERINARY MEDICINES	5.803	5.966	1.234	0.080	5.943
514	AGRICULTURAL TRACTORS	-	0.010	0.133	-	0.150
515	BUILDING COMPONENTS	0.851	0.409	1.145	2.175	5.796
516	KNITTING YARN	-	0.109	1.352	-	-
517	PVC TILES	0.010	-	-	0.123	0.194
518	CREAMS & POLISHES FOR FOOTWEAR	1.269	0.631	0.572	0.841	0.938
519	COAL MINES	0.048	1.773	0.199	0.250	0.305
520	COMBS	1.370	1.387	1.925	1.835	2.403
521	RUBBER GOODS	18.046	17.294	22.156	23.882	27.070
522	LAUNDRY SOAP	17.296	15.124	16.114	21.149	24.071
523	AERATED WATERS/BEVERAGES	1.270	1.137	2.642	2.851	3.028
524	ELECTRICAL INSULATORS OF ANY MATERIAL	0.531	0.452	0.581	0.334	0.376
525	WELDING FLUXES/ELECTRODES	0.039	-	0.006	-	-
526	LEATHER GARMENTS	0.040	2.475	4.136	4.978	7.061
527	OTHER METALS	0.649	0.484	1.606	0.636	0.290
528	BALL POINT PENS	-	0.002	0.000	-	-
529	PAPER & PAPERBOARD (HAND-MADE)	0.537	0.654	0.964	1.101	1.408
530	BED SPREADS	-	0.044	-	-	0.083
531	POLYESTER FILAMENT YARN	0.082	0.109	0.012	0.033	0.010

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
532	YOGURT(RAITA)	13.431	14.792	17.468	24.927	22.545
533	BUILDINGS(PRE-FABRICATED)	0.010	-	-	-	0.240
534	PUMPS FOR LIQUIDS,LIQUID ELEVATORS	0.220	0.460	0.953	0.871	0.349
535	FRUIT,NUTS,PEEL OF FRUIT OR MELON(EDIBLE	0.502	0.637	0.117	0.454	-
536	TIN PLATE OF IRON OR STEEL	-	-	-	0.094	0.262
537	G.I.PIPES	6.900	2.281	3.023	1.239	0.564
538	DISPOSABLE INJECTIONS	-	0.030	0.018	0.027	0.041
539	Telephone Mobile/Cellular	1.173	1.278	0.923	4.520	1.174
540	WATER METERS,ELECTRIC OR GAS METERS	0.572	0.484	0.569	0.552	0.228
541	MACH.FOR SUGAR MANUF.OTHER THAN CRUSHER	3.821	4.738	6.206	4.875	4.234
542	ALUMINIUM PLATES,SHEETS & STRIPS	1.174	0.905	1.184	0.552	0.448
543	NITRIC ACID,SULPHO-NITRIC ACID	0.057	0.191	0.088	0.160	0.144
544	HOMEOPATHIC MEDICINES	-	0.010	-	-	-
545	BRASS WATER SANITARY FITTINGS	0.464	0.045	0.010	-	0.045
546	MACHINERY FOR BLEACHING,WASHING,DRYING	-	0.041	-	-	-
547	SHAMPOOS	-	0.085	0.249	0.622	0.589
548	GLASS BOTTLES	0.262	0.344	0.725	0.846	0.890
	Reconciled Adjustment	1,005.255	1,843.361	1,370.798	357.336	5.118
	Gross	9,487.696	10,624.994	12,014.496	13,959.400	17,232.491
	Refund	47.000	134.390	346.800	-	-
	Net	9,440.696	10,490.604	11,667.696	13,959.400	17,232.491

Table - 15.15
COMMODITY-WISE GROSS COLLECTION OF SALES TAX DOMESTIC

RTO PESHAWAR		Rs. In Millions				
S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
1	MISCELLANEOUS SUPPLY ITEMS	2.031	0.786	2.982	0.295	0.241
2	ARMS & AMMUNITION	10.607	19.112	76.756	40.007	37.864
3	CROCKERY (CERAMIC)	4.893	1.386	2.865	3.559	2.702
4	FURNITURE(PLASTIC)	5.610	1.601	-	0.456	-
5	ALUMINIUM GOODS	3.600	12.787	6.662	17.098	23.739
6	TOILET SOAP	4.170	3.332	2.638	7.707	23.535
7	NON FERROUS METAL PRODUCT(ASH & RESIDUES)	0.364	0.084	0.035	-	-
8	SEED BUSINESS	-	-	-	-	0.010
9	CLOTH ARTICLES	-	-	0.003	-	-
10	WOOLEN YARN	4.050	4.853	12.340	9.119	8.904
11	TABLE,KITCHEN WARE OF ALUMINIUM	0.064	0.012	0.010	1.623	1.868
12	C.N.G. KIT	0.277	0.006	5.977	0.441	0.158
13	PLASTIC PRODUCTS(OTHERS)	65.535	53.288	115.691	149.833	112.249
14	GLASS BEADS	0.207	-	-	-	-
15	ELECTRIC LIGHTING & SIGNALLING EQPT	0.206	0.405	0.003	0.380	-
16	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	0.002	-	-	-	-
17	MARBLE TILES	-	0.224	-	-	-
18	LAMPS & LIGHT FITTINGS	1.938	1.824	0.938	3.208	9.895
19	SEWING/EMBROIDARY NEEDLES	-	-	0.003	-	-
20	RESTAURANTS (SERVICES)	0.005	0.701	0.660	-	-
21	ADHESIVE/ADHESIVE TAPES	7.246	7.066	13.229	14.753	13.822
22	PHARMACEUTICAL PRODUCTS	0.299	0.652	1.206	3.102	27.870
23	POLYSTYRENE	1.854	0.565	-	0.003	-
24	PARTS OF SEWING MACHINES	0.701	0.352	0.009	0.303	-
25	CHIP BOARD	34.102	33.571	29.480	30.598	18.509
26	TOBACCO EXTRACTS & ESSENCES	-	-	-	0.005	0.120
27	PAPER PULP/WASTE & SCRAP OF PAPER & P.BD	5.607	5.926	6.589	13.143	12.258
28	FURNITURE(WOODEN)	29.485	20.948	22.359	13.340	14.686
29	ACRYLIC TOPS	0.203	1.727	2.202	0.898	2.824
30	COAL MINES	0.949	0.611	2.572	4.176	0.921
31	CONTACT LENSES	0.085	0.359	0.324	1.366	1.000
32	COMPUTER STATIONERY	0.515	0.165	0.365	0.217	1.014
33	PARTS OF ARMS AND AMMUNITION	-	-	-	-	0.084
34	TISSUE PAPERS	37.836	20.687	25.984	25.384	31.470
35	SOAP STOCKS	3.484	4.093	4.235	2.059	0.034
36	BISCUITS	-	0.317	0.584	1.515	2.370
37	MOTOR CARS	0.022	0.840	0.840	2.353	0.283
38	SERVICES PROVIDED BY TELE COMMUNICATIONS	0.280	0.206	0.779	0.272	0.090
39	INSTRUMENTS/APPL.USED IN DENTAL SCIENCES	0.136	0.563	0.167	-	0.436
40	WORN CLOTHING AND OTHER WORN ARTICLES	0.367	0.729	0.792	1.134	1.833
41	STRAW BOARD	3.646	4.812	5.016	16.920	15.476
42	MINERAL PRODUCTS	0.091	0.501	1.006	1.394	0.433
43	TEXTURED YARN	-	5.972	0.027	3.317	1.107
44	RUBBER SCRAP	0.002	-	-	-	-
45	TELEVISION SETS	0.065	0.005	-	-	-
46	BRASS HARDWARE(NAILS,SCREWS,WASHERS ETC)	0.492	-	-	0.010	-
47	COMPUTER PARTS	1.171	2.692	1.202	0.442	1.812
48	CIGARETTES	200.598	274.071	308.434	294.810	102.867
49	IRON OR STEEL BILLETS	0.008	31.261	8.981	16.917	21.685
50	COMPUTER GATEWAYS,HUBS,SWITCHES ETC.	-	0.002	-	-	-
51	CERAMIC TILES	176.046	108.883	149.868	87.446	125.017
52	TENT & TARPULINE	0.043	-	-	0.008	3.500
53	PUMPS FOR LIQUIDS,LIQUID ELEVATORS	5.385	8.064	9.536	18.854	6.306
54	SULPHATE/CLAY/GYPSUM	0.821	1.568	1.246	1.074	0.658
55	ORTHOPEAEDIC OR FRACTURE APPLIANCES	-	-	0.030	-	0.345
56	PHOTOCOPYING APPARATUS	0.442	1.170	1.310	2.906	0.722
57	PESTICIDES	0.715	0.575	3.395	0.763	2.088
58	PRINTING INDUSTRIES/PRESS	0.489	0.181	1.321	0.694	1.146
59	RETAIL COLLECTION	3.361	0.809	0.010	0.474	0.564
60	WATER PUMPS	2.320	4.571	6.586	6.985	5.284
61	BICYCLES & OTHER CYCLES NOT MOTORISED	-	-	0.005	-	-
62	BED,TABLE,KITCHEN,TOILET LINEN	-	-	0.003	-	-
63	FORMICA	10.907	6.648	6.619	10.310	14.664
64	MARBLE TILES CUTTER	-	0.060	0.177	0.106	0.214
65	ARTIFICIAL LEATHER & REXINE	-	-	-	-	0.003
66	REFRIGERATORS	0.001	-	0.008	-	0.885
67	DIESEL GENERATING SETS	-	-	-	0.005	-
68	VEHICLES(OTHERS)	-	0.056	0.058	0.103	-
69	M.S.PRODUCTS (MILD STEEL REROLLED)	-	23.068	22.198	30.450	9.300
70	DETERGENTS	0.219	0.193	0.519	0.357	0.532
71	SPECIAL PURPOSE VEHICLES (CRANES ETC)	0.047	0.018	-	-	-
72	WIRE AND CABLES(NOT INSULATED)	-	-	0.052	0.044	0.030
73	HOTELS (SERVICES)	0.269	0.379	0.019	0.008	0.257
74	DAIRY PRODUCE,EGGS,NATURAL HONEY ETC	1.645	3.083	0.678	0.909	2.084
75	FOOD PRODUCTS	16.470	18.668	18.872	22.453	21.103
76	SYRINGES	0.048	0.031	0.093	9.854	32.630
77	BULDOZERS	-	-	-	0.605	0.003
78	M.S.BARS & RODS	-	9.891	19.627	19.976	-
79	FRUIT,NUTS,PEEL OF FRUIT OR MELON(EDIBLE	-	0.270	-	0.000	-
80	METAL PRODUCTS SHEETS	0.029	0.075	-	-	-
81	POLYESTER STAPLE FIBRE	0.081	28.143	40.725	47.707	37.475
82	HANDICRAFTS	-	-	0.003	0.060	-
83	ELECTRIC ACCUMULATORS & PARTS THEREOF	0.003	0.003	0.036	0.153	0.008
84	GENERAL ORDER SUPPLIERS	67.936	76.456	78.017	72.836	79.133
85	CONVERTOR PAPER CHEESE	0.540	-	0.856	0.139	-
86	BLADES(SAFETY)	0.025	0.001	-	-	-

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
87	PAPER CONES,BOBBINS ETC	4,049	3,265	4,259	3,719	3,097
88	SANITARY WARES OF CERAMIC	55,151	51,017	119,314	87,444	94,450
89	PLYWOOD	0,481	0,361	2,255	1,863	1,420
90	MISCELLANEOUS / NON-SPECIFIED COMMODITIES	77,916	76,715	96,876	97,707	87,163
91	IRON & STEEL PRODUCTS	3,106	3,478	0,424	0,142	0,126
92	TEXTILE PRODUCTS	3,960	1,150	3,757	1,330	1,250
93	RAILWAY SLEEPERS OF IRON OR STEEL	-	4,545	3,155	-	0,313
94	METALLISED YARN	1,298	5,000	12,173	11,245	13,856
95	BALL & ROLLER BEARING COMPLETE	4,490	1,570	0,795	0,315	-
96	Others	1,216,003	1,611,011	2,182,561	3,347,379	4,908,422
97	SERVICES PROVD. BY PERSON FOR BUSSINESS	-	-	0,158	0,147	0,058
98	ADVERTISEMENTS	0,119	0,244	0,126	2,313	0,173
99	READY MADE GARMENTS	-	-	0,597	2,459	0,900
100	SODIUM SILICATE	2,776	3,291	3,937	5,614	6,718
101	ELECTRICAL MACHINERY	0,531	0,293	0,649	0,361	0,194
102	AGRICULTURAL TRACTORS	-	4,228	3,798	1,494	0,162
103	DISTILLED WATER/DISTILLERY PRODUCTS	-	-	-	-	2,008
104	ALUMINUM ALLOY	0,103	0,064	-	-	-
105	FOAM & FOAM PRODUCTS	11,286	10,750	29,895	51,340	70,406
106	MEDICAL DIAGNOSTIC KITS	1,524	0,675	2,826	4,375	9,070
107	MELAMINE	-	0,060	0,245	0,005	1,613
108	MILK AND CREAM	6,844	7,652	11,827	12,280	12,226
109	VEGETABLE GHEE	12,806	330,039	417,747	503,994	749,582
110	MAN MADE FIBRES & YARN	20,362	1,099,469	2,373,463	1,986,252	1,711,895
111	PAPER PRODUCTS	0,019	0,017	1,327	8,677	9,939
112	SMOKING TOBACCO	1,598	4,420	5,247	8,586	5,920
113	SANITARY WARE OF IRON OR STEEL	0,933	0,356	0,759	-	-
114	LOCKS OF BASE METAL	0,097	-	-	-	-
115	EMBROIDERY	-	0,599	3,941	2,004	-
116	CNG STATION	10,210	9,845	11,837	7,114	9,899
117	COTTON YARN	16,695	219,623	275,790	196,031	134,446
118	AUTO PARTS	8,469	5,625	4,489	13,056	10,065
119	CHEMICALS ORGANIC	3,407	17,151	25,385	24,470	20,626
120	ELECTRO MEDICAL APPARATUS	-	0,006	-	-	-
121	SPICES	-	-	-	0,060	-
122	PADS & PUFFS (COSMETIC USE)	0,246	-	0,000	-	-
123	MATCH BOXES	4,737	3,340	5,656	31,916	102,770
124	CEMENT PIPES	-	0,097	1,097	1,023	1,456
125	POLY PRODUCTS	0,017	0,005	0,026	0,011	-
126	Others	-	0,023	-	-	-
127	LPG CYLINDERS	5,430	4,504	18,026	12,711	12,825
128	MEDICINES(CAP, INJ, SYP, TAB, SUSP ETC.)	2,532	3,625	5,765	3,257	58,980
129	PRIMARY CELLS & BATTERIES	-	-	-	0,030	-
130	TOOTHPASTE/TOOTHPOWDER	0,108	0,121	0,134	0,087	0,111
131	AERATED WATERS/BEVERAGES	568,115	564,943	491,355	596,641	437,850
132	FABRICATIONS	0,961	0,255	1,980	0,367	2,022
133	STEEL FIXTURES	-	-	-	0,003	0,357
134	FLAT-ROLLED PDT. OF IRON/STEEL (HOT/COLD)	1,570	1,314	0,930	0,345	0,142
135	LIFT COMPONENTS	20,065	28,946	42,339	34,650	23,968
136	POLYPROPYLENE BAGS	15,094	9,371	9,133	23,139	30,589
137	ELECTRICAL GOODS & PARTS(NOS)	12,651	5,430	4,180	13,015	6,996
138	PAPER & PAPERBOARD	22,028	18,147	15,447	17,683	11,045
139	OXYGEN GAS	0,395	0,481	0,493	0,938	0,500
140	PVC PIPES	54,996	54,343	67,513	92,768	97,857
141	MACHINERY PARTS (MECHENICAL)	46,843	41,721	61,212	50,474	78,465
142	SLACK WAX	-	0,103	0,303	-	0,274
143	SWEETS	1,425	1,232	1,159	2,460	1,489
144	PLASTIC SHEETS & OTHER ARTICLES	1,537	0,952	-	0,466	1,170
145	ICE CREAM	0,123	0,054	0,002	-	-
146	TEA	9,905	2,321	8,703	10,382	17,395
147	STATIONERY	2,276	2,913	2,171	2,396	3,547
148	HARD WASTES	0,014	0,496	0,196	0,305	0,379
149	SERVICES (ARCHITECTS,TOWN PLANNERS,CONTR	0,151	0,029	0,068	0,061	0,035
150	SOFT COTTON WASTES	-	0,111	0,122	0,312	0,790
151	MOTOR CARS SEATS	-	-	-	0,070	-
152	FURNITURE(STEEL)	0,180	0,171	0,361	0,001	0,030
153	CHEMICALS INORGANIC/INDUSTRIAL GASES	9,784	42,521	62,751	70,805	76,667
154	CASTING MACHINE/METAL FOUNDRY	-	4,712	6,805	0,548	2,771
155	WAX	-	0,156	0,343	0,293	0,021
156	WOVEN FABRICS OF WOOL/FINE ANIMAL HAIR	0,089	0,623	0,268	0,710	-
157	ELECTRICAL ENERGY	2,821,201	1,732,049	6,508,724	5,662,532	7,886,141
158	PVC BOTTLES	-	-	-	0,033	-
159	POLYETHYLENE BAGS	1,864	2,550	2,145	1,556	2,536
160	BOOKS	-	-	0,218	-	-
161	LAUNDRY SOAP	3,139	13,165	-	-	-
162	TYRES & TUBES	5,031	3,871	5,667	7,525	6,500
163	BUILDING COMPONENTS	0,213	0,338	0,108	0,049	0,012
164	VEGETABEL OIL	0,491	-	-	-	-
165	SODA ASH	1,072	0,679	2,077	2,239	0,321
166	FIRE ESTINGUISHER PARTS	0,116	0,295	0,103	0,207	0,192
167	LIQUIFIED PETROLEUM GAS (LPG)	0,001	2,619	4,578	1,998	2,932
168	MOTOR CYCLES	3,327	1,011	0,501	4,480	4,449
169	COMPUTER SOFTWARE	-	0,008	0,002	0,002	-
170	CORRUGATED PACKAGES,CARTONS,BOXES ETC	5,645	4,001	5,123	5,790	4,954
171	CONFECTIONERY & BAKERY PRODUCTS	0,006	-	0,338	0,459	0,243
172	SURGICAL INSTRUMENTS & APPLIANCES	1,033	1,518	4,087	4,148	5,666
173	SANITARY FITTINGS	0,929	2,129	2,609	2,245	0,807
174	X-RAY MACHINES	2,419	0,713	3,872	1,446	3,985
175	ELECTRIC BULBS & TUBES	26,522	18,888	35,164	61,304	63,022

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
176	WOOL RAW	0.200	0.532	0.280	0.378	0.127
177	LAMINATED BOARD	28.879	32.211	32.777	41.129	23.813
178	LABORATORY EQUIPMENT, APPARATUS ETC	-	-	1.380	0.100	-
179	PVC AND ALLIED PRODUCTS	3.258	6.348	6.709	12.585	12.193
180	FRUITS & VEGETABLES PRESERVED	-	-	-	0.003	-
181	STEEL PIPES	0.499	0.699	0.695	0.363	1.226
182	COURIER SERVICES	-	-	-	0.018	-
183	PERFUMERY & COSMETICS	9.358	2.865	5.744	4.886	2.575
184	SAUSAGES	0.060	2.667	8.082	18.188	30.277
185	Telephone Mobile/Cellular	0.081	0.741	0.793	0.420	0.261
186	WIRES & CABLES (INSULATED)	11.153	2.441	5.069	13.785	32.790
187	BICYCLE PARTS	0.062	0.011	-	-	-
188	NEWS PRINT	0.094	-	-	-	-
189	HOTELS/RESTAURANTS/FAST FOOD/CATERING	2.558	0.124	0.073	0.056	-
190	CEMENT CONSTRUCTION BLOCKS	1.417	1.718	6.592	8.201	9.671
191	CONTRACTOR	0.962	1.609	1.137	4.598	5.834
192	PAINT & VARNISHES	-	-	0.015	-	-
193	GYP SUM POWDER	20.700	6.567	3.555	4.338	6.539
194	WATER FILTERS	-	0.005	0.395	0.818	0.041
195	DISPOSABLE INJECTIONS	-	0.008	-	3.608	11.584
196	RCC PIPES	0.083	0.036	0.093	1.288	0.027
197	STORAGE BATTERIES	0.025	0.006	0.033	0.012	0.040
198	NATURAL GAS	-	0.000	0.008	-	-
199	IMPORTER/WHOLE SALER	11.453	6.315	8.777	12.343	4.958
200	SERVICES	23.504	26.599	26.143	47.339	35.419
201	CUSTOMS AGENTS	7.729	2.980	1.417	1.771	0.176
202	REFRIGERATOR PARTS	0.036	-	-	-	-
203	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	2.048	4.922	12.116	1.861	1.476
204	CARPETS WOOLLEN (MACHINE MADE)	4.118	4.046	3.291	2.902	3.236
205	UNDERGROUND MINING AND TUNELLING EQPT.	-	0.539	1.148	3.113	0.424
206	GENERAL STORE	-	-	-	-	0.090
207	FIBRE GLASS	3.935	2.563	2.580	5.108	4.069
208	SERVICES PROVIDED OR RENDERED BY BANKS	1.253	0.554	9.962	8.559	2.427
209	GLASS & GLASSWARES ETC	0.158	0.048	0.029	0.035	0.056
210	TYRES RETREADING	4.786	2.306	2.769	2.294	2.366
211	PRESERVED FOOD	-	0.405	0.783	1.098	0.152
212	ELECTRIC CONTROL EQUIPMENT	0.041	0.095	0.258	0.784	0.028
213	SECURITY & ALARMS ETC.	0.002	-	-	-	-
214	BLANKET WOOLLEN	-	-	-	0.120	0.003
215	LUBRICATING OILS & OIL ADDITIVES	-	-	-	-	0.100
216	SPORTS FOOTWEAR/CANVAS SHOES ETC.	-	0.400	0.878	1.447	0.679
217	VETERINARY MEDICINES	0.260	0.056	0.411	0.461	1.119
218	WHOLESALE OF NON-SPECIALIZED MISCELLANEOUS ITEMS	9.126	7.899	3.973	5.859	6.299
219	CEMENT	4,272.821	2,879.936	8,943.086	6,251.769	8,997.638
220	PETROLEUM OILS & LUBRICANTS(NOS)	0.318	0.017	0.012	0.023	0.310
221	HARD BOARDS	0.448	-	-	-	-
222	GLASS AMPOULES	30.515	7.698	26.843	21.048	36.645
223	MATTRESSES	2.153	0.188	1.470	4.857	16.149
224	CALCAREOUS STONE ETC FOR CEMENT MANUF	-	-	0.050	-	-
225	IRON OR STEEL INGOTS	0.070	45.720	14.650	18.577	0.000
226	MISCELLANEOUS CHEMICAL PRODUCTS	0.430	1.530	2.682	2.348	0.633
227	STONE POWDER	-	0.088	0.235	-	-
228	MACHINERY PARTS & AGRICULTURAL PARTS	0.066	-	-	0.158	0.005
229	PROCESSED FABRICS	0.083	0.064	0.070	0.021	-
230	SUGAR	727.534	1,790.879	1,301.407	2,141.395	2,134.014
231	FABRIC BOARDS	2.295	0.844	6.737	3.010	-
232	WASHING MACHINES	-	-	-	-	0.010
233	KNITTING YARN	1.976	11.575	14.109	17.375	20.264
234	PAPER SACKS	142.782	115.750	186.520	225.625	342.795
235	ABRASIVE POWDER	0.200	0.065	0.052	0.071	0.115
236	PLASTIC MATS	1.089	0.901	0.974	0.970	1.016
	Reconciled Adjustment	422.617	1,478.611	10,889.039	5,536.007	804.108
	Gross	11,592.396	13,313.554	13,767.096	17,484.200	28,597.934
	Refund	786.000	351.450	338.700	427.000	-
	Net	10,806.396	12,962.104	13,428.396	17,057.200	28,597.934

Table - 15.16
COMMODITY-WISE GROSS COLLECTION OF SALES TAX DOMESTIC

RTO QUETTA		Rs. In Millions				
S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
1	CUSTOMS AGENTS	3.765	0.080	8.741	4.379	17.033
2	C.N.G. KIT	0.005	-	-	-	-
3	MINERAL PRODUCTS	-	-	-	-	0.161
4	MOTOR CARS	0.092	0.243	1.542	0.179	-
5	UN-INTERRUPTABLE POWER SUPPLY	237.367	41.392	27.270	41.924	43.765
6	PHARMACEUTICAL PRODUCTS	1.296	1.277	0.876	0.594	3.912
7	PUMPS FOR LIQUIDS,LIQUID ELEVATORS	0.041	-	-	-	-
8	STEEL WIRES	5.801	2.470	3.475	-	-
9	FRUIT,NUTS,PEEL OF FRUIT OR MELON(EDIBLE)	30.740	6.013	8.146	2.632	3.549
10	SEWING MACHINES	0.001	0.046	-	-	-
11	CARPETS SYNTHETIC (MACHINE MADE)	0.045	0.003	-	-	-
12	M.S.PRODUCTS (MILD STEEL REROLLED)	0.001	0.147	-	1.520	0.112
13	RICE	3.873	1.583	-	0.354	0.025
14	TIMBER WOOD	0.240	0.610	-	-	-
15	BRIQUETTES(COAL)	23.051	20.941	10.490	24.467	40.648
16	MILK AND CREAM	0.011	-	-	-	-
17	MISCELLANEOUS SUPPLY ITEMS	0.249	0.803	1.103	2.174	0.568
18	IRON & STEEL PRODUCTS	3.473	0.285	0.144	3.130	2.070
19	WIRES & CABLES (INSULATED)	2.708	3.083	1.657	-	-
20	MIXTURES OF NUTS OR DRIED FRUITS	0.268	0.035	0.147	-	0.010
21	COAL MINES	587.430	585.024	660.035	632.781	873.337
22	IMPORTER/WHOLE SALER	26.419	15.011	9.356	1.830	69.621
23	NEWS PRINT	-	-	-	0.020	0.212
24	LAMPS & LIGHT FITTINGS	0.005	-	-	-	-
25	TYRES & TUBES	-	-	-	-	0.047
26	PRESERVED FOOD	0.070	-	-	-	0.012
27	CHEMICALS INORGANIC/INDUSTRIAL GASES	-	0.336	-	-	0.003
28	GLASS BOTTLES	12.658	54.671	116.472	32.841	39.810
29	AUTO PARTS	9.147	7.645	5.044	7.063	9.858
30	STEEL WORKS	0.016	0.725	0.010	-	1.498
31	INTERCHANGEABLE TOOLS FOR HAND TOOLS	0.020	-	-	-	-
32	FAREX	3.392	1.368	3.436	2.626	3.967
33	PRINTING INDUSTRIES/PRESS	1.979	2.232	4.067	3.309	3.196
34	LUBRICATING OILS & OIL ADDITIVES	-	0.038	0.105	-	0.140
35	ELECTRICAL MACHINERY	5.661	29.956	33.702	89.099	66.826
36	BUILDING COMPONENTS	0.025	0.998	0.622	0.593	0.953
37	SERVICES PROVIDED FOR INLAND CARRIAGE OF	-	-	-	0.010	-
38	VEGETABEL OIL	0.011	-	0.015	7.540	0.083
39	PHOTOCOPYING APPARATUS	0.166	0.025	0.817	-	0.002
40	CLOTH ARTICLES ACCESSORIES OF LEATHER	0.292	1.137	-	0.014	-
41	FOOD PRODUCTS	0.005	0.010	0.022	0.235	0.450
42	FRUITS & VEGETABLES PRESERVED	2.338	0.070	-	0.486	0.154
43	FOOTWEAR	-	-	-	0.727	1.121
44	AUTOCYCLES INCLUDING RICKSHAW	-	0.548	-	-	-
45	MOTOR CYCLES	0.563	4.890	1.690	1.462	1.476
46	FURNITURE(WOODEN)	3.481	0.437	0.851	1.202	0.608
47	STEEL POLES	1.048	2.711	0.853	0.197	0.379
48	CLOTH ARTICLES	0.172	0.039	0.110	1.912	0.191
49	SAND (SALICA SAND)	0.225	-	-	-	0.000
50	CIGARETTES	4.263	4.659	4.311	8.101	11.316
51	GLASSWARE FOR KITCHEN,OFFICE,TOILET ETC	-	0.008	-	-	-
52	PROCESSED FABRICS	1.053	4.683	6.331	6.274	7.482
53	PAINT & VARNISHES	0.198	0.070	0.006	0.034	-
54	PRIMARY CELLS & BATTERIES	-	0.027	0.047	-	-
55	STATIONERY	3.043	3.048	3.464	5.154	4.100
56	STEEL SLABS	-	0.099	-	0.021	-
57	ELECTRIC LIGHTING & SIGNALLING EQPT	0.685	0.515	-	-	-
58	HOTELS/RESTAURANTS/FAST FOOD/CATERING	0.459	0.343	0.010	-	-
59	SURGICAL GLOVES	0.715	0.669	0.868	0.686	0.581
60	SPORTS GOODS	-	-	-	-	0.029
61	UNDERGROUND MINING AND TUNELLING EQPT.	0.898	0.729	1.502	1.870	3.766
62	DETERGENTS	-	-	0.005	-	-
63	CEMENT (OTHER CEMENT,OTHER,CLINKERS)	1.171	2.024	1.056	-	0.834
64	PAPER & PAPERBOARD	-	-	-	0.005	0.013
65	COMPUTER SOFTWARE	0.168	0.009	0.077	0.001	0.007
66	AIRCRAFT PARTS	0.005	-	-	-	-
67	GENERAL ORDER SUPPLIERS	45.147	36.495	37.244	48.243	47.978
68	SAWING MACHINE	0.050	-	-	-	-
69	MEDICINES(CAP,INJ,SYP,TAB,SUSP ETC.)	0.051	-	0.019	0.014	0.715
70	OPTICAL LENSES (UNMOUNTED)	-	1.498	4.694	2.135	-
71	WHOLESALE OF NON-SPECIILIZED MISCELLANEOUS ITEMS	5.537	4.651	7.096	4.504	6.632
72	WAX	1.947	2.075	1.009	0.247	0.136
73	SERVICES	8.346	34.930	1.431	0.631	1.118
74	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	109.576	0.070	-	-	-
75	ELECTRICAL GOODS & PARTS(NOS)	3.534	1.532	1.296	0.895	1.018
76	STORAGE BATTERIES	0.018	-	-	0.003	-
77	BARYTE POWDER	104.529	107.130	45.971	83.787	67.727
78	FRUIT OR VEGETABLE JUICES	7.470	0.691	-	0.008	0.105
79	PROCESSED COTTON CLOTH	-	0.030	-	-	-
80	LIVE POULTRY	0.045	-	-	-	-
81	PLASTIC PRODUCTS(OTHERS)	0.185	0.296	0.230	0.758	0.034
82	BISCUITS	0.598	0.266	0.020	0.077	0.046
83	WATER PUMPS	0.026	-	-	-	-
84	MARBLE TILES	0.040	0.054	0.099	0.002	-

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
85	SERVICES PROVIDED OR RENDERED IN RESPECT OF INSURANCE TO A POLICY HOLDER BY AN INSURER, INCLUDING A RE-INSURER	-	-	0.060	-	-
86	COTTON NOT CARDED OR COMBED (GINNED)	0.370	5.623	-	0.262	0.174
87	LPG CYLINDERS	-	-	0.042	0.005	-
88	TURBINES (HYDRAULIC)	1.297	0.600	0.045	-	0.034
89	Others	815.636	1,153.557	1,073.799	1,522.963	2,487.858
90	PETROLEUM OILS & LUBRICANTS(NOS)	1.411	0.572	0.066	0.078	0.059
91	Others	1.171	1.441	1.464	1.826	3.423
92	CONFECTIONERY & BAKERY PRODUCTS	-	-	-	0.005	-
93	VETERINARY MEDICINES	0.012	-	-	-	-
94	TIN PLATE OF IRON OR STEEL	0.815	0.077	-	-	-
95	TEA	0.502	0.390	0.609	0.126	0.552
96	FLOUR MILLS	-	0.021	-	-	-
97	PET GREASE	-	0.001	-	-	-
98	SCIENTIFIC ITEMS	0.621	0.202	0.236	0.022	0.781
99	CORRUGATED PACKAGES,CARTONS,BOXES ETC	3.129	4.532	6.143	6.807	7.045
100	READY MADE GARMENTS	0.932	0.212	0.094	0.158	0.161
101	RCC PIPES	-	0.038	0.001	-	0.012
102	PVC PIPES	0.341	0.939	0.111	0.825	-
103	CEMENT CONSTRUCTION BLOCKS	1.787	1.545	0.247	0.809	1.383
104	OXYGEN GAS	0.066	0.008	0.089	0.047	-
105	ELECTRICAL ENERGY	342.127	373.212	290.446	650.571	942.528
106	PERFUMERY & COSMETICS	-	-	0.943	1.142	3.093
107	SPORTS FOOTWEAR/CANVAS SHOES ETC.	0.009	-	-	-	-
108	M.S.BARS & RODS	2.080	1.538	2.114	2.108	2.570
109	SCREWS,BOLTS & NUTS OF IRON OR STEEL	-	-	0.005	-	-
110	MISCELLANEOUS / NON-SPECIFIED COMMODITES	25.965	5.295	14.741	21.055	21.837
111	CNG STATION	0.618	0.039	-	0.075	-
112	CONTRACTOR	1.744	1.144	2.067	1.468	2.656
113	FURNITURE(STEEL)	1.495	0.460	0.403	0.334	0.397
114	SYRUPS & SQUASHES	0.135	0.071	0.033	1.396	5.991
115	CHEMICALS ORGANIC	0.087	-	-	-	-
116	RETAIL COLLECTION	0.006	0.030	0.003	-	0.047
117	CREAMS & POLISHES FOR FOOTWEAR	-	-	0.603	0.156	0.199
118	MISCELLANEOUS CHEMICAL PRODUCTS	0.153	0.409	-	0.097	-
119	RESTAURANTS (SERVICES)	-	1.993	4.598	3.888	-
120	SURGICAL INSTRUMENTS & APPLIANCES	0.023	-	0.109	-	0.050
121	PLASTIC SHOES	0.025	-	-	-	-
122	COMPUTER STATIONERY	-	-	-	-	0.010
123	MACHINERY PARTS (MECHENICAL)	7.044	1.793	0.013	0.083	0.412
124	GAS APPLIANCES(OTHER)	0.048	-	0.299	-	0.046
125	FABRICATIONS	-	0.118	-	-	0.004
126	COMPUTER PARTS	1.382	0.703	1.032	0.285	0.768
127	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	0.505	0.654	0.246	0.305	1.000
128	LIQUEURS	159.571	134.462	42.919	21.337	22.107
129	SERVICES PROVD. BY PERSON FOR BUSSINESS	0.115	0.015	-	-	0.648
130	CEMENT	-	0.020	0.111	0.010	0.038
131	IRON OR STEEL BILLETS	-	-	0.955	22.006	6.584
132	OTHER METALS	-	-	-	-	0.003
133	SWEETS	0.001	-	-	-	-
134	PLASTIC SHEETS & OTHER ARTICLES	12.291	5.233	2.319	2.267	0.182
	Reconciled Adjustment	3,306.678	1,547.326	2,529.857	1,282.739	241.710
	Gross	5,958.096	4,237.757	4,994.403	4,574.000	5,093.791
	Refund	1.000	11.360	45.800	47.000	-
	Net	5,957.096	4,226.397	4,948.603	4,527.000	5,093.791

Table - 15.17
COMMODITY-WISE GROSS COLLECTION OF SALES TAX DOMESTIC

RTO RAWALPINDI		Rs. In Millions				
S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
1	COMPUTER PARTS	26.091	17.937	16.978	21.862	24.999
2	SPORTS GOODS	1.394	0.772	0.207	0.388	0.540
3	SOUND AMPLIFIER SETS	0.166	0.040	0.423	0.700	0.356
4	CARBON PAPER	3.060	2.417	2.564	3.122	5.046
5	POLY VINYL ACETATES	4.255	4.352	1.676	0.091	1.407
6	CORRUGATED PACKAGES,CARTONS,BOXES ETC	0.924	0.419	0.305	0.281	0.094
7	CONTACT LENSES	-	0.005	0.001	-	-
8	FIRE CLAY	-	-	-	-	0.293
9	TOOLS & IMPLEMENTS	21.684	24.540	20.597	13.913	11.406
10	PLASTIC SHOES	2.247	3.160	3.624	2.810	2.844
11	OIL FILTERS	-	-	-	0.189	0.042
12	HOTELS (SERVICES)	0.399	0.269	0.503	0.745	0.182
13	WATER PUMPS	-	0.319	0.635	0.842	-
14	STORAGE BATTERIES	-	-	0.014	-	0.007
15	COMPUTER STATIONERY	0.066	-	0.367	0.409	0.024
16	M.S.PRODUCTS (MILD STEEL REROLLED)	0.020	0.025	0.368	0.064	0.043
17	WIRE AND CABLES(NOT INSULATED)	0.059	0.012	0.048	0.046	0.007
18	LAMPS & LIGHT FITTINGS	0.066	0.490	0.742	0.443	0.178
19	PHOTOCOPYING APPARATUS	0.213	0.251	0.192	0.349	0.496
20	WOVEN FABRICS OF WOOL/FINE ANIMAL HAIR	0.335	0.439	0.586	0.899	1.001
21	C.N.G. KIT	0.075	0.005	-	0.090	0.289
22	COMPUTER GATEWAYS,HUBS,SWITCHES ETC.	1.566	0.393	0.049	0.390	0.127
23	CEMENT CONSTRUCTION BLOCKS	0.272	0.137	0.054	0.109	0.160
24	MOTOR CARS	0.471	0.203	0.456	0.363	0.178
25	STONE ARTICLES	-	-	-	-	5.056
26	SERVICES (ARCHITECTS,TOWN PLANNERS,CONTR	-	0.101	0.020	-	-
27	STEEL FIXTURES	-	0.097	0.137	-	-
28	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	0.189	0.361	1.044	0.803	0.241
29	LATHE MACHINE,HORIZONTAL	0.449	0.641	0.027	0.005	0.020
30	CUSTOMS AGENTS	0.679	0.447	0.551	2.452	1.243
31	ADVERTISEMENTS	0.726	1.408	5.036	1.137	5.869
32	SERVICES PROVIDED FOR INLAND CARRIAGE OF	28.244	25.942	53.956	83.807	57.164
33	SILK YARN	3.263	0.119	0.165	-	0.008
34	TYRES & TUBES (MOTOR/RACING CAR S/WAGON)	-	0.048	0.199	0.515	0.538
35	BRASS RODS	-	0.015	-	-	-
36	TOMATO KETCHUP	-	0.088	-	-	-
37	OPTICAL LENSES (UNMOUNTED)	0.010	-	-	-	-
38	STEEL WORKS	0.006	0.374	0.463	0.862	0.513
39	COAL MINES	3.548	6.676	2.549	2.844	3.536
40	MISCELLANEOUS / NON-SPECIFIED COMMODITIES	132.128	94.858	113.409	182.156	264.150
41	WHOLESALE OF NON-SPECIALIZED MISCELLANEOUS ITEMS	39.131	20.805	33.113	53.966	56.586
42	TEA	4.542	4.288	4.946	4.054	5.822
43	AIR CONDITIONER PARTS,OF PLASTIC	0.669	0.497	0.041	0.246	0.227
44	HARD BOARDS	0.292	0.397	0.291	0.629	0.456
45	SANITARY WARES OF CERAMIC	-	-	-	0.036	1.877
46	ALUMINUM ALLOY	-	0.224	0.500	-	-
47	PARTS OF ELECTRIC MOTOR	-	0.019	-	-	-
48	UN-REGISTERED TAX PAYERS	24.601	15.793	16.919	15.827	42.133
49	CROCKERY (CERAMIC)	6.575	4.137	1.746	1.401	1.086
50	COMPUTER SOFTWARE	0.639	0.382	0.617	0.871	0.290
51	GLASSWARE USED FOR IN-DOOR DECORATION	5.866	5.055	0.541	0.622	1.343
52	SANITARY FITTINGS	9.212	2.687	1.250	7.147	5.939
53	OTHER SALTS OF INORGANIC ACIDS	8.968	12.438	11.117	15.483	1.498
54	PHOTOGRAPHIC FILMS IN ROLLS ETC	0.019	0.036	0.078	0.088	0.163
55	MISCELLANEOUS SUPPLY ITEMS	28.384	31.798	44.213	24.499	32.451
56	TEXTILE PRODUCTS	0.010	-	0.029	0.010	0.000
57	AERATED WATERS/BEVERAGES	0.305	0.645	0.636	0.660	0.676
58	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	0.038	0.031	0.045	0.009	0.001
59	SWITCHES,RELAYS,FUSES ETC	0.476	0.406	0.525	1.038	0.728
60	FURNITURE(PLASTIC)	1.572	2.980	2.310	2.932	2.437
61	CARPETS SYNTHETIC (MACHINE MADE)	0.132	0.032	0.095	0.149	0.086
62	PROJECTORS, IMAGE/OVERHEAD ETC.	4.185	1.911	1.659	3.389	14.675
63	WOOD PENAL	0.481	-	0.452	0.192	-
64	MINERAL WATER	0.773	0.765	0.652	0.592	0.480
65	LEATHER (PATENT/LAMINATED/METALLIZED)	0.076	0.147	0.459	0.125	0.084
66	CHEMICALS ORGANIC	1.303	1.003	1.047	1.240	1.064
67	FURNITURE(WOODEN)	7.264	9.502	8.812	8.732	11.323
68	FOOD PRODUCTS	32.442	45.795	25.562	30.430	35.969
69	HOTELS/RESTAURANTS/FAST FOOD/CATERING	4.305	4.069	3.376	6.416	10.965
70	PLASTIC SHEETS & OTHER ARTICLES	1.321	2.546	3.073	4.323	4.478
71	BOOKS	4.175	3.312	4.419	6.599	5.562
72	RICE HUSKING	0.659	0.623	1.050	1.508	0.196
73	FOAM & FOAM PRODUCTS	0.034	0.015	0.063	0.007	-
74	GLASSWARE FOR KITCHEN,OFFICE,TOILET ETC	0.420	0.341	0.240	0.455	0.644
75	PLASTIC OTHER THAN PRIMARY FORM	0.188	0.026	0.007	0.075	0.169
76	FURNITURE(STEEL)	0.417	0.322	0.558	0.460	0.015
77	PAINT & VARNISHES	8.658	5.232	24.506	10.218	8.933
78	SEED BUSINESS	0.488	0.104	0.003	7.099	3.475
79	DECORATION PIECES	3.994	1.222	1.974	2.613	2.564
80	BLADES MACHINE,FOR CUTTING	0.182	0.023	0.634	0.704	2.395
81	FIRE FIGHTING INSTRUMENTS	1.110	0.836	1.741	0.990	3.631
82	JEWELLERY OF PRECIOUS METAL	-	0.002	0.010	0.005	2.071
83	GASKETS,WASHERS & OTHER SEALS	0.084	0.146	0.100	0.988	0.024
84	ELECTRIC FANS	0.695	0.159	0.265	0.326	0.761
85	PVC SHOES	2.465	2.454	3.914	5.515	9.580
86	POULTRY INCUBATORS & BROODERS	4.351	0.705	1.212	3.148	5.166

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
87	IRON & STEEL PRODUCTS	15.143	11.099	3.037	4.844	4.245
88	PHARMACEUTICAL PRODUCTS	7.224	5.599	3.954	3.819	14.135
89	BUILDING COMPONENTS	5.586	3.012	2.573	1.536	2.121
90	VEHICLES(OTHERS)	0.003	-	-	-	-
91	POL PRODUCTS	0.280	0.263	0.288	0.320	0.308
92	MACHINE PARTS,NOT ELSEWHERE SPECIFIED	3.270	1.092	1.140	0.332	0.953
93	COAL TAR	0.082	-	-	-	-
94	LEATHER GARMENTS	0.659	0.891	0.071	0.081	0.150
95	BRASS HARDWARE(NAILS,SCREWS,WASHERS ETC)	0.503	0.767	0.480	0.160	0.251
96	WHEAT/MESLIN FLOUR	0.000	0.026	0.020	-	-
97	ENGINES OF 8407 OTHER THAN-1000 TO -3400	0.002	0.015	0.032	0.044	0.021
98	CERAMIC TILES	1.386	0.266	0.834	1.046	1.975
99	MINERAL PRODUCTS	0.013	-	-	-	-
100	PRINTING INDUSTRIES/PRESS	7.700	7.540	8.442	10.011	11.056
101	GENERAL ORDER SUPPLIERS	111.982	101.201	122.923	195.201	256.296
102	LAUNDRY SOAP	-	-	-	-	0.088
103	AUTO PARTS	64.284	30.943	26.258	32.469	23.012
104	Others	0.008	-	-	-	-
105	MACHINERY PARTS & AGRICULTURAL PARTS	1.571	1.239	1.366	1.608	0.245
106	SPORTS GOODS (OTHERS)	0.014	0.333	-	0.847	1.505
107	PAPER SACKS	0.001	-	0.003	-	-
108	CLOTH ARTICLES	0.740	1.344	2.437	1.150	4.275
109	STATIONERY	34.934	25.997	25.080	28.192	36.859
110	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	4.243	5.907	3.150	1.955	2.490
111	MEDICINES(CAP,INJ,SYP,TAB,SUSP ETC.)	1.341	1.437	1.011	0.986	7.769
112	MISCELLANEOUS CHEMICAL PRODUCTS	1.856	0.566	2.466	2.330	5.689
113	WORN CLOTHING AND OTHER WORN ARTICLES	1.820	-	-	0.003	-
114	HANDICRAFTS	0.054	0.128	0.002	0.173	0.447
115	EXPLOSIVES	0.008	0.001	0.004	0.001	0.001
116	TELEPHONE PARTS	0.559	1.483	0.119	0.268	0.000
117	VEGETABLE OIL	0.384	0.564	0.693	0.957	1.339
118	CANVAS CLOTH/COVER FOR CANVAS HOSE	0.692	0.904	0.643	0.898	0.898
119	INTERCHANGEABLE TOOLS FOR HAND TOOLS	0.173	0.096	0.006	0.061	0.029
120	SOAP STOCKS	6.378	8.221	11.656	10.952	15.864
121	FOOTWEAR	1.000	1.669	2.936	2.783	2.797
122	ICE CREAM	2.495	2.292	3.026	3.539	2.930
123	AIR FILTER	0.739	0.536	0.445	0.508	1.119
124	WATER FILTERS	-	0.035	-	-	-
125	FRUIT OR VEGETABLE JUICES	-	-	-	0.161	1.480
126	LIQUIFIED PETROLEUM GAS (LPG)	1.722	1.771	1.182	0.654	0.560
127	MACHINERY PARTS (MECHENICAL)	22.638	35.694	23.691	29.107	14.437
128	POTATO CHIPS	-	-	-	-	0.011
129	OPTICAL LENSES (MOUNTED)	0.003	-	-	-	-
130	ARMS & AMMUNITION	0.473	0.139	0.034	0.575	1.255
131	PRESERVED FOOD	0.446	-	3.791	1.223	0.818
132	ALUMINIUM GOODS	-	-	-	-	0.003
133	MILK CREAM	-	-	0.011	-	-
134	SERVICES	37.692	40.712	57.610	57.066	57.104
135	ELECTRICAL GOODS & PARTS(NOS)	62.419	48.848	53.099	52.457	52.852
136	POULTRY FEED	0.613	0.212	0.130	0.095	0.085
137	GAS APPLIANCES(OTHER)	0.063	0.071	0.040	0.012	-
138	SCREWS,BOLTS & NUTS OF IRON OR STEEL	0.504	0.548	0.474	0.852	0.516
139	BUS,TRACTOR,TRUCK BODIES	4.350	1.884	0.030	-	-
140	SURGICAL INSTRUMENTS & APPLIANCES	6.724	7.657	7.640	13.317	23.029
141	BOBBINS OF IRON & STEEL	0.139	0.470	0.051	0.080	0.090
142	FRUITS & VEGETABLES PRESERVED	1.007	3.730	2.213	0.722	2.228
143	OTHER TOYS,REDUCED SIZE/RECREATION MODEL	1.319	0.991	0.230	0.248	0.065
144	SPECTACLES,SUNGLASSES & GOGGLES	0.001	-	-	-	-
145	GLASS FIBRES & ARTICLES	0.036	-	-	-	-
146	CONCENTRATES USED IN BEVERAGES/FOODS	-	-	-	0.301	-
147	GENERAL STORE	0.735	0.599	1.193	3.454	3.341
148	MACHINERY FOR BLEACHING,WASHING,DRYING	0.892	0.838	0.267	0.510	0.666
149	OTHER TELEPHONY/TELEGRAPHY APPARATUS	0.794	-	-	0.019	0.069
150	LADIES & GENTS CHAPPLE	1.210	1.512	4.454	4.583	9.187
151	Others	30,043.836	30,223.359	30,716.484	37,108.111	35,670.793
152	FABRIC BOARDS	0.755	1.068	0.678	0.217	0.004
153	CHIP BOARD	0.060	0.002	-	-	-
154	WELDING FLUXES/ELECTRODES	0.361	0.334	0.067	0.102	0.001
155	INSTRUMENTS/APPL.USED IN DENTAL SCIENCES	-	0.001	0.022	0.110	0.143
156	PLASTER OF PARIS	0.290	0.163	0.199	0.120	0.085
157	CERMICS FOR ELECTRIC SWITCHES	-	0.005	0.011	0.015	0.016
158	CHLORINE	-	-	0.009	0.012	0.003
159	MACHINERY FOR PREPARING TANNING	0.327	0.183	0.034	0.136	-
160	BED,TABLE,KITCHEN,TOILET LINEN	-	-	-	0.003	-
161	RCC PIPES	0.869	0.274	0.017	-	0.030
162	CONFECTIONERY & BAKERY PRODUCTS	2.438	2.002	1.526	1.284	0.731
163	AIRCRAFT PARTS	0.136	0.173	-	0.087	0.008
164	LABORATORY EQUIPMENT, APPARATUS ETC	0.313	-	0.171	0.089	0.135
165	Others	4.213	1.556	1.583	3.462	4.883
166	NATURAL GAS	0.094	0.102	0.108	0.026	-
167	SECURITY & ALARMS ETC.	0.582	0.259	0.958	0.324	6.092
168	PLYWOOD	3.449	6.395	3.427	5.003	5.774
169	ELECTRIC LIGHTING & SIGNALLING EQPT	1.549	1.433	1.157	0.950	1.305
170	DISPOSABLE INJECTIONS	0.561	0.497	0.323	0.080	0.075
171	LIQUID GLUCOSE,GLUCOSE	0.036	0.066	0.053	0.035	-
172	WATCHES AND CLOCKS	0.623	0.501	1.422	0.318	0.269
173	BRICKS,BLOCKS,TILES OF FOSSIL MEALS	-	-	-	1.230	1.040
174	DETERGENTS	0.193	0.228	0.112	0.115	0.048
175	FOOD COLOURS	0.313	0.510	0.745	0.410	1.596

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
176	SERVICES PROVIDED BY TELE COMMUNICATIONS	2.152	0.385	0.663	1.120	1.245
177	SUITCASES,TRUNKS,BRIEF CASES ETC	1.939	0.904	0.617	0.413	-
178	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	0.147	-	0.115	-	-
179	TELEVISION SETS	-	-	-	-	0.005
180	MOTOR CYCLES	13.902	6.801	1.607	3.817	3.429
181	CONTRACTOR	13.988	12.983	15.149	14.399	20.062
182	OIL COOKERS & PRESSURE STOVES	0.087	0.053	0.060	0.366	-
183	REFRIGERATORS	2.753	0.889	0.022	0.345	0.000
184	SERVICES PROVD. BY PERSON FOR BUSSINESS	0.060	-	-	-	-
185	PAPER PRODUCTS	5.145	2.195	3.010	4.341	0.235
186	CEMENT	0.075	0.187	0.775	0.660	2.389
187	RUBBER GOODS	1.845	0.397	1.322	0.406	1.682
188	BATTERY CARBON	0.010	0.039	0.173	-	0.015
189	TOYS (STUFFED)	7.239	3.073	2.217	3.088	1.697
190	TOOTHPASTE/TOOTHPOWDER	4.934	5.264	5.438	5.541	3.602
191	LEATHER ARTICLES	2.115	1.498	0.616	0.407	0.678
192	FABRICATIONS	-	-	-	0.712	-
193	TYRE INFLATORS	-	0.000	-	0.004	-
194	OTHER ENGINES & MOTORS	0.005	-	-	-	0.069
195	POLYETHYLENE BAGS	-	-	0.010	-	-
196	MATHEMATICAL INSTRUMENTS	0.275	0.091	0.746	0.898	0.638
197	JAMS & JELLIES	0.039	0.002	-	0.035	-
198	PLASTIC PRODUCTS(OTHERS)	13.877	12.612	15.677	18.632	26.502
199	ANIMAL FEED (OTHER THAN POULTRY FEED)	-	0.042	0.035	0.071	0.012
200	CEMENT (OTHER CEMENT,OTHER,CLINKERS)	-	-	-	-	0.000
201	DIESEL GENERATING SETS	0.418	0.134	0.401	0.538	0.023
202	MILK AND CREAM	-	-	-	-	0.003
203	OPTICAL FIBRES,OPTICAL FIBRE BUNDLES	0.105	0.573	0.081	0.013	-
204	AIR COMPRESSOR FAN ETC	0.011	0.013	0.011	0.009	0.015
205	WOOLEN YARN	0.226	0.467	0.073	-	-
206	LIME	10.790	6.091	1.902	4.024	12.631
207	EQUIP.FOR EXERCISE/GYMNASTIC/ATHLETICS	-	-	-	-	0.444
208	TYPEWRITERS (ELECTRIC & NON-ELECTRIC)	0.395	1.466	1.678	0.547	0.895
209	PETROLEUM OILS & LUBRICANTS(NOS)	0.008	22.976	22.388	26.316	41.772
210	READY MADE GARMENTS	5.002	8.672	1.593	2.019	5.609
211	CARPETS WOOLEN (MACHINE MADE)	0.024	0.058	0.058	0.048	0.023
212	OXYGEN GAS	0.183	0.042	-	-	-
213	SPECIAL PURPOSE VEHICLES (CRANES ETC)	-	0.044	-	-	-
214	GLASS & GLASSWARES ETC	2.035	1.675	2.274	3.509	3.763
215	HAIR CLIPPERS,ELECTRIC	1.540	3.358	2.712	2.823	3.430
216	AUTOCYCLES INCLUDING RICKSHAW	0.141	0.014	-	-	-
217	X-RAY FILMS	0.083	0.034	0.292	0.158	0.329
218	METAL CONTAINERS	-	-	0.001	-	-
219	PRINTING INKS	1.348	3.086	1.514	-	0.153
220	WASTE & SCRAP OF PLASTIC	0.307	0.005	-	-	-
221	DRILL MACHINES	0.019	0.021	0.037	0.007	0.014
222	ELECTRO-MECHANICAL HAND TOOLS	1.277	0.853	1.062	0.522	1.344
223	METALLISED PRODUCTS	0.175	0.016	-	-	0.108
224	UMBRELLA	-	-	0.003	-	-
225	STEEL STRUCTURES	0.178	0.345	0.140	0.044	0.200
226	INDUSTRIAL INSTRUMENTS	0.790	0.061	1.823	0.187	0.167
227	SANITARY WARE OF IRON OR STEEL	-	0.070	0.040	0.003	0.002
228	LIVE FISH	0.002	0.010	0.059	-	-
229	GRANITE	0.121	0.140	0.093	0.091	0.172
230	LUBRICATING OILS & OIL ADDITIVES	0.164	0.721	1.288	-	1.097
231	METAL PRODUCTS SHEETS	5.308	-	3.009	0.770	0.275
232	MELAMINE	0.342	0.309	0.697	2.156	3.598
233	DIESEL/SEMI-DIESEL ENGINE PARTS	0.345	0.479	0.551	0.240	0.062
234	OTHER RUBBER GOODS	-	0.522	0.406	0.586	0.325
235	KNITTED GARMENTS / HOSIERY	0.438	0.083	0.046	0.049	0.073
236	INSECTICIDES	-	0.001	0.003	-	-
237	ELECTRIC WELDING WIRES,RODS,ELECTRODES	1.216	0.257	0.097	-	0.262
238	ARMY UNIFORM EQUIPMENT	5.488	7.257	10.551	9.866	7.059
239	TURBINES (HYDRAULIC)	0.075	-	-	-	-
240	SOFT COTTON WASTES	-	0.282	0.212	0.168	0.264
241	PIPE & TUBE FITTINGS OF IRON OR STEEL	0.463	1.002	1.630	1.708	2.074
242	TYRES & TUBES	4.310	2.186	0.983	3.340	1.878
243	IMPORTER/WHOLE SALER	2.602	2.491	4.462	11.432	2.157
244	PERFUMERY & COSMETICS	2.794	1.239	2.687	3.946	4.529
245	FLOWER SEEDS	0.184	-	0.010	-	-
246	SIGN BOARDS/ADVERTISEMENTS ETC.	-	0.023	0.001	0.016	0.012
247	CLOTH ARTICLES ACCESSORIES OF LEATHER	1.700	0.226	0.186	0.552	0.172
248	PRINTED CIRCUITS	4.802	8.842	3.631	7.264	5.901
249	CIGARETTES	3.957	6.107	8.712	9.195	11.531
250	PAPER ROLL/SHEET	-	-	-	-	0.000
251	WOOD IN THE ROUGH	0.017	0.150	0.066	0.011	0.139
252	GASES & ACIDS	0.249	1.622	0.242	1.093	1.071
253	VETERENARY MEDICINES	2.878	0.151	0.291	0.198	1.221
254	BOLTS & NUTS OF NICKEL	0.625	0.512	0.281	0.591	0.796
255	EMBROIDERY	0.055	-	0.003	0.001	-
256	ELECTRIC ACCUMULATORS & PARTS THEREOF	0.038	0.243	0.008	0.034	0.285
257	BRIQUETTES(COAL)	2.920	2.084	2.401	1.933	1.576
258	CNG STATION	1.191	0.070	0.025	0.414	0.370
259	MARRIAGE HALLS AND LAWNS (SERVICES)	-	-	-	0.003	-
260	PVC PIPES	9.556	8.133	13.772	6.318	6.394
261	GLASS SHEET(NOT WORKED)	0.045	-	-	-	-
262	COTTON FABRICS	1.775	1.591	1.118	0.929	1.731
263	REFRACTORY CEMENTS,MORTARS,CONCRETE ETC	0.240	0.223	0.246	0.405	0.322
264	RETAIL COLLECTION	1.764	1.138	0.660	0.911	1.280
265	CHEMICALS INORGANIC/INDUSTRIAL GASES	2.465	1.302	5.197	7.899	17.565
266	RUBBER APPAREL	0.188	0.238	0.182	0.136	0.239
267	FURNITURE,BASES,COVERS FOR SEWING MACHIN	-	-	0.010	-	-

RTO RAWALPINDI

Rs. in Millions

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
268	BALL & ROLLER BEARING COMPLETE	0.007	0.051	0.029	0.071	0.149
269	BEAUTY PARLOURS/CLINICS/SLIMMING CLINICS	0.264	0.318	1.150	2.091	1.438
270	SCIENTIFIC ITEMS	0.447	0.526	0.817	2.429	7.656
271	OTHER METALS	0.131	0.103	0.101	-	-
272	JUTE PRODUCTS	0.461	0.085	0.350	-	0.319
273	SODA ASH	-	-	-	-	0.006
274	MEDICAL DIAGNOSTIC KITS	0.774	1.223	1.717	2.416	2.183
275	COMPUTER CASING	0.053	0.202	0.080	0.012	0.039
276	SWITCH GEAR	0.196	0.014	0.190	0.072	0.274
277	SWEETS	29.116	22.991	22.378	79.717	130.551
278	ELECTRIC HEATING RESISTORS	-	-	-	-	0.000
279	LPG CYLINDERS	3.022	2.878	2.687	2.548	2.968
280	TOOTHPASTE	1.763	-	-	-	-
281	STONE CRUSHER	0.993	1.257	2.016	1.315	2.371
282	GYPSUM POWDER	1.253	3.718	2.011	2.412	0.994
283	WATER TREATMENT PLANT	0.120	0.179	0.282	0.208	3.728
284	ELECTRIC BULBS & TUBES	0.410	0.821	0.526	0.952	1.451
285	TRANSMISSION EQUIPMENT	0.101	-	0.082	0.079	0.023
	Reconciled Adjustment	4,412.876 -	30,827.332 -	30,109.089 -	861.308 -	525.768
	Gross	35,531.955	325.681	1,618.905	37,544.200	36,761.772
	Refund	-	2.880	8.000	15.000	
	Net	35,531.955	322.801	1,610.905	37,529.200	36,761.772

Table - 15.18
COMMODITY-WISE GROSS COLLECTION OF SALES TAX DOMESTIC

RTO SARGODHA		Rs. In Millions				
S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
1	MACHINERY PARTS (MECHENICAL)	0.793	1.499	0.609	0.361	0.766
2	HOTELS (SERVICES)	0.065	0.048	0.010	0.132	0.066
3	CNG STATION	0.295	0.144	-	0.000	0.000
4	ELECTRICAL ENERGY	1,281.984	1,204.078	1,286.576	1,575.686	2,042.280
5	MISCELLANEOUS / NON-SPECIFIED COMMODITIES	19.845	19.500	15.063	14.672	13.394
6	Others	214.122	384.333	546.123	1,086.332	1,734.176
7	CIGARETTES	0.341	0.024	0.182	0.607	0.709
8	PRINTING INKS	0.058	-	-	-	-
9	BRICKS,BLOCKS,TILES OF FOSSIL MEALS	0.003	0.161	0.165	0.230	0.150
10	RETAIL COLLECTION	0.644	0.008	-	0.003	0.103
11	GAS APPLIANCES(OTHER)	0.005	-	-	-	-
12	IRON & STEEL PRODUCTS	9.349	5.347	6.699	4.858	13.009
13	COTTON YARN	-	8.785	15.995	5.880	7.703
14	WELDING FLUXES/ELECTRODES	0.141	0.051	0.054	0.308	0.377
15	ARMS & AMMUNITION	0.012	0.074	0.387	0.274	0.178
16	VETERENARY MEDICINES	-	-	-	-	0.001
17	LPG CYLINDERS	0.236	0.276	0.242	0.188	0.142
18	FRUIT OR VEGETABLE JUICES	0.002	-	0.078	0.013	0.021
19	SERVICE RENDERED BY FOREG.EXCHANGE	0.379	0.013	-	-	-
20	PROCESSED COTTON CLOTH	-	0.000	-	0.003	0.003
21	SPORTS GOODS	0.065	-	-	-	-
22	FURNITURE(STEEL)	1.157	0.224	0.005	0.131	0.481
23	CEMENT CONSTRUCTION BLOCKS	-	-	-	0.078	-
24	COMPUTER PARTS	3.760	2.908	1.760	1.051	0.756
25	PLASTIC PRODUCTS(OTHERS)	0.422	0.387	0.867	0.930	-
26	CONFECTIONERY & BAKERY PRODUCTS	-	-	-	-	0.000
27	PRINTING INDUSTRIES/PRESS	0.090	0.034	0.050	0.045	0.051
28	BRICKS,BLOCKS,TILES OF REFRACTORY NATURE	-	0.171	0.210	0.180	0.020
29	PHOTOCOPYING APPARATUS	0.054	0.051	0.042	0.087	0.361
30	COAL MINES	45.642	46.265	37.307	52.764	55.942
31	AERATED WATERS/BEVERAGES	0.086	-	0.043	0.008	0.003
32	TYRES & TUBES	0.077	0.061	0.152	0.054	0.103
33	FURNITURE(WOODEN)	0.369	0.299	0.383	0.124	0.008
34	ADVERTISEMENTS	0.014	-	-	-	-
35	PESTICIDES	6.831	0.012	0.003	-	-
36	STATIONERY	1.536	1.830	2.085	2.434	2.413
37	GYPSON POWDER	0.001	-	-	0.003	-
38	GASES & ACIDS	0.428	0.422	0.500	1.041	0.543
39	CEMENT	2.433	2.582	7.600	19.723	24.100
40	LIQUID GLUCOSE, GLUCOSE	0.354	0.240	0.212	0.192	0.027
41	TYRES & TUBES (M/CYCLE,SCOOTER,RICKSHAW)	0.016	-	-	-	-
42	GLASS FIBRES & ARTICLES	1.173	1.021	2.025	1.942	2.253
43	FRUIT,NUTS,PEEL OF FRUIT OR MELON(EDIBLE)	-	0.558	0.073	0.036	1.010
44	BOOKS	0.497	0.064	-	-	-
45	LIVE POULTRY	0.001	-	-	-	-
46	AUTO PARTS	2.551	0.801	0.677	1.688	0.439
47	STONE CRUSHER	12.473	14.586	12.710	11.840	16.650
48	CONTRACTOR	7.619	4.596	11.459	9.769	10.841
49	SOAP STOCKS	0.159	0.115	0.021	-	0.000
50	ALCOHOL	0.143	0.105	0.117	0.008	0.435
51	FIRE FIGHTING INSTRUMENTS	0.005	-	-	-	-
52	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	6.775	15.650	31.166	53.633	51.049
53	TOILET SOAP	0.009	-	0.011	-	-
54	COTTON LINTERS	0.236	34.936	0.442	0.004	0.000
55	MOTOR CARS	0.635	0.011	0.153	0.000	0.235
56	SWEETS	0.601	0.569	0.454	0.424	0.576
57	TEXTILE PRODUCTS	0.000	0.737	1.655	0.064	-
58	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	-	-	-	0.003	-
59	ALUMINIUM PLATES,SHEETS & STRIPS	-	-	-	0.480	0.163
60	BUILDING COMPONENTS	0.291	-	0.246	0.423	0.737
61	VEGETABLE GHEE	0.040	0.001	-	-	0.610
62	MOTOR CYCLES	9.842	0.652	0.334	0.044	0.486
63	VEGETABLE OIL	0.398	9.544	0.697	-	-
64	IMPORTER/WHOLE SALER	12.225	16.695	15.014	0.175	0.773
65	CHEMICALS INORGANIC/INDUSTRIAL GASES	0.072	0.083	0.088	0.205	0.291
66	ICE CREAM	0.211	0.170	0.126	0.151	0.129
67	LIQUIFIED PETROLEUM GAS (LPG)	0.455	0.559	0.740	0.729	1.063
68	RUBBER GOODS	-	0.316	0.601	-	-
69	COMPUTER STATIONERY	0.104	-	-	0.076	0.036
70	SUGAR	-	-	-	0.003	-
71	TEXTILE FABRICS OTHERWISE IMPREGNATED	-	0.025	1.478	0.692	0.632
72	MISCELLANEOUS SUPPLY ITEMS	0.376	0.388	0.510	0.125	0.112
73	Others	0.234	0.017	-	-	-
74	RCC PIPES	1.984	3.781	3.719	5.923	4.200
75	POULTRY INCUBATORS & BROODERS	0.025	-	-	-	-
76	SERVICES	3.089	6.530	2.099	1.597	2.540
77	CORRUGATED PACKAGES,CARTONS,BOXES ETC	0.325	0.272	0.389	0.275	0.161
78	FRUITS & VEGETABLES PRESERVED	0.001	0.183	0.107	0.083	2.042
79	PAPER PRODUCTS	5.457	1.738	0.689	1.193	0.314
80	TRAILORS	0.345	0.223	0.227	0.315	0.236
81	MEDICINES(CAP,INJ,SYP,TAB,SUSP ETC.)	0.006	0.002	-	0.053	0.264
82	HOTELS/RESTAURANTS/FAST FOOD/CATERING	-	-	0.003	0.005	-
83	OIL CAKE	0.010	-	-	-	-
84	SODA ASH	0.533	0.160	-	-	-
85	COTTON NOT CARDED OR COMBED (GINNED)	3.712	32.686	8.216	5.225	7.842
86	FOOD PRODUCTS	2.033	6.876	6.542	1.900	2.793

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
87	WAXES OTHER THAN VEGETABLE	-	-	0.010	0.006	-
88	TEA	0.627	2.486	1.082	0.165	0.675
89	SERVICES (ARCHITECTS,TOWN PLANNERS,CONTR	0.001	0.004	0.003	0.003	-
90	READY MADE GARMENTS	0.188	0.201	0.147	0.257	0.434
91	PETROLEUM OILS & LUBRICANTS(NOS)	0.104	-	-	-	-
92	OTHER ENGINES & MOTORS	0.554	0.041	-	0.050	-
93	SURGICAL INSTRUMENTS & APPLIANCES	0.007	-	-	0.603	0.952
94	BISCUITS	0.576	0.559	0.343	-	-
95	PRIMARY CELLS & BATTERIES	0.016	-	-	0.015	-
96	ELECTRICAL GOODS & PARTS(NOS)	7.346	5.721	8.142	8.309	7.347
97	LUBRICATING OILS & OIL ADDITIVES	0.110	0.026	0.005	0.003	-
98	TIMBER WOOD	0.323	1.663	1.367	0.298	0.512
99	BRASS HARDWARE(NAILS,SCREWS,WASHERS ETC)	1.029	1.152	1.832	-	-
100	GLUE & SYNTHETIC RESINES ALL SORTS	0.256	0.218	0.204	0.039	-
101	WHOLESALE OF NON-SPECEILIZED MISCELLANEOUS ITEMS	6.959	4.217	5.467	3.704	3.799
102	TIN & ITS ARTICLES	0.117	-	-	-	0.500
103	GENERAL ORDER SUPPLIERS	11.855	13.378	17.091	12.271	12.455
104	STONE ARTICLES	0.026	0.027	-	0.003	-
105	SOFT COTTON WASTES	-	8.156	2.178	-	-
106	PHARMACEUTICAL PRODUCTS	-	0.012	-	-	2.567
107	PERFUMERY & COSMETICS	0.146	0.171	0.302	0.571	0.884
108	SAND (SALICA SAND)	2.617	2.134	2.160	0.662	0.597
	Reconciled Adjustment	2,419.880	3,323.529	781.075	607.767	335.724
	Gross	4,118.996	5,198.170	2,847.598	3,502.200	4,373.249
	Refund	18.000	84.270	179.700	94.000	-
	Net	4,100.996	5,113.900	2,667.898	3,408.200	4,373.249

Table - 15.19
COMMODITY-WISE GROSS COLLECTION OF SALES TAX DOMESTIC

RTO SIALKOT		Rs. In Millions				
S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
1	SANITARY WARES OF CERAMIC	2.100	0.300	0.571	0.133	-
2	EMBROIDERY	-	0.439	2.437	2.344	3.151
3	WATER TREATMENT PLANT	-	0.001	0.003	-	-
4	DYEING OF HOISERY CLOTH	-	0.268	0.364	0.307	0.412
5	TENT & TARPULINE	-	-	0.167	-	-
6	Others	218.503	373.740	568.546	822.428	1,017.184
7	MOTOR CYCLES	25.564	4.561	0.422	0.657	0.053
8	LEATHER ARTICLES	5.751	3.321	4.395	6.102	2.227
9	SWEETS	1.896	1.679	1.546	2.341	7.203
10	PETROLEUM OILS & LUBRICANTS(NOS)	0.001	-	-	0.040	-
11	FINISHING MATERIAL FOR LEATHER INDUSTRY	-	0.425	0.105	0.047	0.014
12	KNITTED GARMENTS / HOISERY	-	3.293	4.022	4.545	4.351
13	DENTAL CEMENTS & OTHER DENTAL FILLINGS	1.001	1.300	1.900	1.622	4.940
14	COTTON LINTERS	-	0.197	-	-	-
15	GYPSUM POWDER	0.148	0.460	0.959	1.228	1.036
16	TOBACCO EXTRACTS & ESSENCES	-	0.000	-	-	0.018
17	LATEX	0.701	3.091	2.229	1.219	1.539
18	AUTO PARTS	56.786	13.954	62.306	39.881	21.220
19	SPORTS GOODS (OTHERS)	2.000	0.266	1.368	1.401	1.315
20	ELECTRICAL GOODS & PARTS(NOS)	0.587	0.913	1.061	2.518	1.857
21	SERVICES	4.777	1.861	1.452	1.620	1.999
22	ELEC GENERATING SETS & ROTARY CONVERTERS	2.708	1.757	5.794	10.233	11.140
23	Others	0.005	-	-	-	-
24	SANITARY FITTINGS	-	-	0.007	0.005	-
25	LEATHER GLOVES	0.409	0.005	0.181	0.720	0.112
26	LABELS,BADGES OF TEXTILE	0.058	0.012	0.113	0.002	-
27	ELECTRIC FANS	77.460	21.420	28.332	23.860	11.919
28	MISCELLANEOUS CHEMICAL PRODUCTS	5.119	5.646	7.024	6.745	10.112
29	POTTERY	13.957	8.018	8.426	9.465	5.634
30	CNG STATION	0.276	0.139	0.168	0.127	0.035
31	FURNITURE(STEEL)	0.573	0.541	0.425	0.495	0.462
32	GASOLINE DISPENSING PUMPS	0.224	0.091	0.142	0.142	0.186
33	WHOLESALE OF NON-SPECIILIZED MISCELLANEOUS ITEMS	5.891	6.532	6.871	8.380	9.861
34	CUTLERY	7.763	5.459	8.222	11.117	9.212
35	STORAGE TANKS OF IRON OR STEEL	-	-	-	-	0.050
36	C.N.G. KIT	-	-	0.010	-	0.001
37	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	-	0.004	0.125	2.539	2.904
38	CASTING MACHINE/METAL FOUNDRY	3.206	0.871	0.943	0.735	1.534
39	SURGICAL INSTRUMENTS & APPLIANCES	31.213	25.179	18.008	66.660	42.795
40	POLYETHYLENE BAGS	1.003	0.808	1.024	1.536	2.199
41	PERFUMERY & COSMETICS	3.554	5.741	5.582	11.189	3.627
42	ARMS & AMMUNITION	-	0.110	-	-	-
43	CONCENTRATES USED IN BEVERAGES/FOODS	0.912	1.490	2.746	3.130	3.545
44	PLASTIC SHEETS & OTHER ARTICLES	0.286	0.277	0.511	0.221	0.073
45	HOTELS/RESTAURANTS/FAST FOOD/CATERING	0.032	0.005	0.015	-	-
46	MUSIC INSTRUMENTS	0.054	0.055	0.374	0.397	0.057
47	SUGAR	0.187	-	1.809	9.941	4.699
48	SERVICES (ARCHITECTS,TOWN PLANNERS,CONTR	0.004	-	-	-	-
49	STAINLESS STEEL UTENCILS	-	-	-	-	0.005
50	BUILDING COMPONENTS	8.041	2.907	6.866	5.772	8.119
51	MARBLE TILES	0.350	-	-	-	-
52	HELMITS	0.005	-	-	-	-
53	ARTIFICIAL LEATHER & REXINE	1.819	0.637	0.501	0.574	0.808
54	PACKAGE TYPE WATERTUBE BOILER	-	0.001	-	-	-
55	MINERAL PRODUCTS	0.125	0.065	0.035	0.027	0.011
56	CARPETS TUFTED (HAND KNITTED)	55.025	42.243	49.753	56.906	56.915
57	PARTS OF ARMS AND AMMUNITION	-	-	-	0.031	-
58	ALUMINIUM GOODS	0.070	-	-	-	-
59	FURNITURE(PLASTIC)	1.683	1.424	1.042	1.378	0.780
60	Telephone Mobile/Cellular	0.160	0.068	0.342	-	-
61	GOLD	0.297	0.271	0.273	0.515	0.579
62	BALLS & FOOTBALLS	2.407	1.459	1.651	1.802	2.163
63	CONVEYORS(OTHER)	-	-	-	0.006	-
64	STATIONERY	5.713	4.742	4.595	6.260	10.112
65	POLYSTYRENE	2.376	1.539	2.639	3.534	3.204
66	GRINDING WHEELS PEDAL OR HAND OPERATED	-	-	0.007	0.003	0.027
67	CHEMICALS INORGANIC/INDUSTRIAL GASES	0.014	0.174	0.320	0.037	-
68	LUBRICATING OILS & OIL ADDITIVES	0.047	0.016	-	-	-
69	UN-REGISTERED TAX PAYERS	-	0.153	0.004	-	-
70	HARVESTING & THRESHING MACHINERY	1.062	0.992	0.731	0.612	0.273
71	IRON OR STEEL INGOTS	15.008	2.752	0.028	-	-
72	READY MADE GARMENTS	0.219	1.735	3.508	4.236	4.349
73	CLOTH ARTICLES ACCESSORIES OF LEATHER	0.008	-	0.057	0.005	0.016
74	MACHINERY PARTS & AGRICULTURAL PARTS	0.002	0.001	0.092	0.018	0.235
75	THERMOPORE GOODS	-	1.725	0.616	1.883	0.332
76	MACHINE PARTS,NOT ELSEWHERE SPECIFIED	0.075	-	-	-	-
77	CONTRACTOR	1.885	4.574	2.617	4.090	6.122
78	PAINT & VARNISHES	0.068	0.062	-	-	-
79	COMPUTER PARTS	0.000	1.938	1.088	1.101	1.453
80	PRINTING INDUSTRIES/PRESS	0.707	0.657	0.914	0.492	0.865
81	CORRUGATED PACKAGES,CARTONS,BOXES ETC	6.362	5.065	7.812	9.376	14.050
82	MILK AND CREAM	0.394	0.433	0.561	0.501	1.224
83	PLASTER OF PARIS	1.429	1.911	2.330	1.940	1.980
84	MEDICAL DIAGNOSTIC KITS	0.750	0.580	0.255	0.737	1.287
85	MOTOR CARS	0.025	-	-	-	0.079
86	TOOLS & IMPLEMENTS	0.014	0.388	0.028	0.395	0.407

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
87	CHEMICALS ORGANIC	0.036	3.341	2.061	1.798	2.055
88	INSTRUMENTS/APPLIED IN DENTAL SCIENCES	2.331	0.150	0.222	0.608	0.184
89	SOFT COTTON WASTES	-	0.172	0.345	0.473	0.453
90	CATERERS, SUPPLIERS OF FOOD/DRINKS	0.014	-	-	-	-
91	SERVICES PROVIDED BY TELE COMMUNICATIONS	0.297	0.528	0.821	0.714	0.594
92	BISCUITS	0.368	0.340	0.435	0.471	0.804
93	LPG CYLINDERS	0.430	0.173	0.240	0.586	0.342
94	WOVEN FABRICS OF SILK OR OF SILK WASTE	-	0.099	-	0.003	0.000
95	UNANI MEDICINES	-	-	0.000	-	-
96	IRON & STEEL PRODUCTS	23.699	10.440	2.325	19.476	1.639
97	DETERGENTS	-	0.010	-	-	-
98	AMMUNITION BELT	-	-	0.014	-	-
99	WADDING	0.602	0.618	4.635	2.053	1.229
100	CAPACITORS	9.294	2.267	4.669	9.903	10.812
101	SPORTS FOOTWEAR/CANVAS SHOES ETC.	0.073	0.181	0.476	1.571	1.561
102	CIGARETTES	1.537	6.647	2.901	14.088	18.519
103	VEGETABLE GHEE	1.809	1.359	1.477	1.067	-
104	FOOTWEAR	0.325	2.710	2.085	2.319	4.693
105	LAMINATION	1.220	2.244	2.315	2.555	2.745
106	PAPER & PAPERBOARD	-	0.017	-	-	-
107	IMPORTER/WHOLE SALER	6.462	9.191	6.984	6.886	13.438
108	PROCESS OIL	0.056	-	-	-	-
109	CEMENT CONSTRUCTION BLOCKS	0.423	0.131	0.167	0.263	1.912
110	PRINTING INKS	-	-	0.043	-	-
111	RUBBER GOODS	0.357	6.222	9.918	29.612	43.033
112	INGOT,STAINLESS STEEL	9.180	3.131	0.098	0.008	-
113	TRACK SUITS,SKI SUITS,SWIMWEAR	0.547	0.091	0.003	0.014	0.015
114	FAN PARTS	8.237	13.885	17.508	6.979	22.495
115	CUSTOMS AGENTS	0.097	0.092	0.084	0.101	0.064
116	MINERAL WATER	0.006	-	-	-	-
117	PLASTIC PRODUCTS(OTHERS)	0.330	0.216	0.433	1.490	2.326
118	CEMENT	0.034	0.005	-	-	0.013
119	PROCESSED FABRICS	0.593	10.951	4.668	11.952	9.665
120	STORAGE BATTERIES	0.026	-	-	-	-
121	CROCKERY (CERAMIC)	6.712	5.002	3.973	7.997	6.149
122	FOAM & FOAM PRODUCTS	8.269	10.831	23.271	28.468	32.770
123	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	0.358	0.030	0.064	0.071	0.016
124	BLADES MACHINE, FOR CUTTING	-	0.204	0.425	0.506	0.731
125	SPORTS GOODS	26.904	20.854	42.245	19.568	21.610
126	PAPER & PAPERBOARD (HAND-MADE)	-	0.202	0.872	0.931	0.396
127	FRUITS & VEGETABLES PRESERVED	0.036	-	0.022	0.008	-
128	ARTISTS' COLOUR MATERIAL	1.514	0.786	0.246	-	0.001
129	AERATED WATERS/BEVERAGES	25.842	12.400	4.244	9.186	15.998
130	PROCESSED COTTON CLOTH	-	1.674	2.248	4.415	5.246
131	PRIMARY CELLS & BATTERIES	0.005	0.001	-	-	-
132	LEATHER GARMENTS	8.684	4.095	5.121	3.655	8.109
133	GRAIN SORGHUM / WHEAT	-	-	-	0.003	0.001
134	SHOE UPPERS/LEATHER/COMPOSITION OF LTHR)	5.127	10.819	12.668	19.267	19.464
135	SURGICAL GLOVES	0.000	-	0.030	-	-
136	LAUNDRY SOAP	0.873	1.359	1.194	0.748	0.602
137	GLOVES,MITTENS & MITTS KNITTED	0.745	-	0.186	0.354	0.148
138	TYRES & TUBES	0.010	0.105	0.067	0.073	0.023
139	GENERAL STORE	3.439	0.876	1.558	1.084	0.727
140	POLYESTER STAPLE FIBRE	-	0.309	0.986	0.974	1.560
141	STONE CRUSHER	0.607	0.192	0.243	0.377	0.452
142	VEHICLES(OTHERS)	0.301	-	-	-	0.001
143	QUILT	-	17.241	28.896	0.129	0.003
144	CERAMIC JAR	1.207	0.200	0.447	0.692	0.710
145	MISCELLANEOUS / NON-SPECIFIED COMMODITIES	17.763	15.582	16.766	24.176	17.312
146	GENERAL ORDER SUPPLIERS	1.994	0.693	0.640	0.242	0.394
147	HANDICRAFTS	0.078	0.184	0.089	0.047	-
148	LEATHER TANNED OF OTHER ANIMALS	-	0.249	0.079	0.032	0.017
149	POWER LOOMS(GREY/TICKEN CLOTH)	0.005	1.671	3.745	2.892	3.606
150	BED, TABLE, KITCHEN, TOILET LINEN	0.285	0.080	0.243	0.417	0.222
151	PVC PIPES	16.927	16.432	26.270	49.257	53.379
152	MISCELLANEOUS SUPPLY ITEMS	0.498	1.207	1.324	2.644	2.706
153	TABLEWARE, KITCHEN WARE OF WOOD	5.000	4.134	3.518	3.395	2.726
154	RICE HUSKING	0.101	-	0.003	0.125	-
155	VEGETABLE OILS OTHER THAN EDIBLE OIL	0.025	-	-	-	0.003
156	CERAMIC TILES	7.853	4.142	3.140	4.957	2.184
157	SOAP STOCKS	0.000	-	-	0.009	-
158	BUILDING BRICKS OF CERAMICS	0.649	0.157	0.003	0.000	-
159	FOOD PRODUCTS	0.063	-	0.020	0.340	0.015
160	ICE CREAM	0.064	-	-	0.508	-
161	LIQUIFIED PETROLEUM GAS (LPG)	1.213	1.035	2.257	1.690	1.496
162	SANITARY WARE OF PLASTIC	0.826	-	-	0.036	-
163	TEA	0.273	-	-	-	-
164	IRON OR STEEL BILLETS	1.200	0.750	9.194	-	-
165	FURNITURE(WOODEN)	20.427	12.060	19.045	17.274	22.980
166	HIDES & SKINS	-	-	-	0.005	0.005
167	TOILET SOAP	1.747	3.149	4.394	6.520	8.341
168	CONFECTIONERY & BAKERY PRODUCTS	3.427	3.708	2.386	0.851	0.895
169	GAS OPERATED MACHINES AND APPARATUS	0.208	0.455	0.611	0.141	0.218
170	MEDICINES(CAP, INJ, SYP, TAB, SUSP ETC.)	-	-	-	-	0.024
171	SADDLERY GOODS	0.418	-	-	0.266	0.025
172	TEXTILE PRODUCTS	1.738	2.333	2.009	5.128	4.091
173	TEXTILE FABRICS OTHERWISE IMPREGNATED	-	-	0.010	0.007	-
174	GLASS FIBRES & ARTICLES	-	-	0.005	-	0.576
175	ELECTRO MEDICAL APPARATUS	0.300	-	-	0.005	0.005

RTO SIALKOT

Rs. in Millions

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
176	METALLISED PRODUCTS	0.046	-	0.606	-	0.697
177	WOVEN FABRICS OF SYNTHETIC FILAMENT YARN	0.011	0.491	0.008	-	-
178	TANNED LEATHER OF SHEEP/LAMB SKIN	-	0.994	0.613	0.244	0.509
179	COURIER SERVICES	0.002	-	0.010	0.005	-
180	BRASS HARDWARE(NAILS,SCREWS,WASHERS ETC)	0.984	0.104	0.011	-	-
181	MACHINERY PARTS (MECHENICAL)	0.652	0.770	0.319	0.427	0.015
182	RETAIL COLLECTION	4.419	2.896	1.971	2.544	2.795
183	RICE	0.019	-	0.010	-	-
184	Others	0.821	0.650	0.165	0.001	-
185	CONVEYOR BELTS OF TEXTILE MATERIALS	0.107	0.131	0.023	0.042	0.020
186	TABLE,KITCHEN WARE OF ALUMINIUM	1.898	0.732	0.420	0.537	-
	Reconciled Adjustment	463.889	346.620	201.389	12,883.445	11.196
	Gross	1,295.802	1,156.541	1,334.597	14,380.000	1,671.436
	Refund	838.000	3,989.340	9,014.900	12,788.000	-
	Net	457.802	2,832.799	7,680.303	1,592.000	1,671.436

Table – 15.20
COMMODITY-WISE GROSS COLLECTION OF SALES TAX DOMESTIC

RTO SUKKUR		Rs. in Millions				
S. No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
1	MOTOR CYCLES	7.663	0.500	0.060	0.001	0.079
2	COTTON SEED OIL	4.158	101.112	0.242	7.790	2.892
3	CNG STATION	4.260	0.059	-	0.179	0.003
4	SERVICES	4.361	2.107	2.567	1.544	1.434
5	SPORTS GOODS	0.349	0.003	-	-	-
6	TEA	0.458	0.376	0.397	0.278	0.225
7	ELECTRICAL GOODS & PARTS(NOS)	0.195	1.038	1.891	1.829	3.822
8	READY MADE GARMENTS	0.032	-	-	-	-
9	PESTICIDES	-	-	-	-	0.375
10	VEHICLES(OTHERS)	0.174	0.109	-	-	-
11	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	-	0.091	0.229	0.440	1.501
12	MISCELLANEOUS / NON-SPECIFIED COMMODITIES	3.271	2.225	2.945	3.738	2.729
13	FURNITURE(WOODEN)	2.072	0.840	1.218	1.941	5.288
14	MOTOR CARS	-	0.055	-	-	-
15	FOOD PRODUCTS	0.001	-	-	-	-
16	CLOTH ARTICLES	-	-	0.060	-	-
17	LIQUIFIED PETROLEUM GAS (LPG)	-	-	-	-	0.001
18	MACHINERY PARTS (MECHENICAL)	0.038	-	-	-	-
19	BRASS HARDWARE(NAILS,SCREWS,WASHERS ETC)	-	-	-	1.560	-
20	COTTON SEEDS	4.499	50.426	-	1.185	0.322
21	CONTRACTOR	0.433	0.253	0.459	0.352	0.165
22	PRINTING INDUSTRIES/PRESS	0.440	0.564	0.745	0.418	0.591
23	BUILDING COMPONENTS	-	0.020	0.005	-	-
24	LUBRICATING OILS & OIL ADDITIVES	0.667	1.612	0.474	0.473	0.172
25	WHOLESALE OF NON-SPECIALIZED MISCELLANEOUS ITEMS	0.322	0.574	1.288	0.893	1.459
26	SODA ASH	-	0.007	-	-	-
27	AERATED WATERS/BEVERAGES	6.920	6.163	2.953	2.247	1.453
28	REFRIGERATORS	0.182	0.361	0.241	0.108	0.046
29	CEMENT	-	-	-	-	0.090
30	AUTOCYCLES INCLUDING RICKSHAW	0.209	0.018	-	-	0.006
31	PAPER PRODUCTS	-	0.010	-	0.006	0.003
32	SURGICAL INSTRUMENTS & APPLIANCES	0.016	0.426	0.023	0.033	0.000
33	FRUIT,NUTS,PEEL OF FRUIT OR MELON(EDIBLE	-	-	-	0.004	-
34	Others	141.795	538.642	760.371	412.186	435.371
35	COMPUTER PARTS	0.465	0.624	0.177	0.109	0.214
36	PAINT & VARNISHES	-	-	-	0.000	-
37	VEGETABLE GHEE	-	1.792	2.305	1.269	-
38	CONCENTRATES USED IN BEVERAGES/FOODS	-	-	-	0.008	-
39	RCC PIPES	0.097	0.045	0.048	0.046	0.047
40	MINERAL WATER	0.017	-	-	-	-
41	CHEMICALS ORGANIC	0.011	0.145	0.138	0.196	0.060
42	RICE	-	-	0.005	-	-
43	SCREWS,BOLTS & NUTS OF IRON OR STEEL	-	0.218	-	-	-
44	STATIONERY	0.478	0.424	0.325	0.396	0.231
45	Others	0.511	0.125	0.075	0.735	0.156
46	GENERAL ORDER SUPPLIERS	3.010	2.196	-	0.878	0.409
47	OIL CAKE	0.010	-	-	-	-
48	FRUITS & VEGETABLES PRESERVED	-	-	-	-	0.003
49	ELECTRO-MECHANICAL HAND TOOLS	0.270	0.043	0.553	0.589	-
50	HOTELS (SERVICES)	0.046	-	-	-	-
51	IMPORTER/WHOLE SALER	-	0.119	0.569	0.650	0.083
52	COTTON NOT CARDED OR COMBED (GINNED)	37.130	856.641	0.577	37.424	20.981
53	MATS & RUGS	-	-	-	-	0.003
54	PETROLEUM OILS & LUBRICANTS(NOS)	-	-	0.015	-	-
55	ELECTRIC MOTORS	0.056	0.015	-	0.054	0.474
56	TYRES & TUBES	0.025	-	-	-	-
57	PHARMACEUTICAL PRODUCTS	0.007	0.206	-	0.197	-
58	NATURAL GAS	-	0.005	-	-	-
59	FURNITURE(STEEL)	0.096	0.183	0.020	0.050	0.040
60	RAILWAY SLEEPERS OF IRON OR STEEL	0.001	1.823	7.535	-	3.179
61	WOOD IN THE ROUGH	-	0.042	-	-	-
62	OIL DIRTS	2.118	48.148	0.044	3.188	2.537
63	CEMENT CONSTRUCTION BLOCKS	-	0.003	0.004	0.004	0.155
64	PRIMARY CELLS & BATTERIES	0.001	0.003	-	-	-
65	RETAIL COLLECTION	1.002	0.847	0.113	0.435	0.176
66	SULPHURIC ACID	0.189	0.522	0.976	2.271	3.962
67	MEDICINES(CAP,INJ,SYP,TAB,SUSP ETC.)	-	-	0.518	0.459	1.051
68	GENERAL STORE	-	-	0.010	0.030	-
69	CIGERETTE FILTER RODS	-	-	-	0.001	-
70	IRON & STEEL PRODUCTS	-	-	0.015	-	-
71	CIGARETTES	0.543	5.679	3.967	1.828	1.583
72	PLASTIC PRODUCTS(OTHERS)	4.238	4.266	6.499	5.586	4.155
73	LIQUEURS	6.500	6.486	34.547	40.706	49.454
74	BISCUITS	0.001	-	-	-	-
75	DATES	-	-	0.156	-	1.319
76	AUTO PARTS	1.917	0.253	0.025	0.150	0.031
	Reconciled Adjustment	1,344.241	3,381.403	141.320	3.366	9.652
	Gross	1,585.496	5,019.845	976.702	531.100	538.676
	Refund	-	0.250	2.800	9.000	-
	Net	1,585.496	5,019.595	973.902	522.100	538.676

Table - 15.21
COMMODITY-WISE GROSS COLLECTION OF SALES TAX DOMESTIC

RTO MULTAN		Rs. In Millions				
S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
1	SCRAPS OF IRON OR STEEL (SHIP BREAKING)	0.720	0.376	0.343	0.263	0.256
2	SIGN BOARDS/ADVERTISEMENTS ETC.	1.822	0.249	0.166	0.510	0.331
3	PRINTING INDUSTRIES/PRESS	1.180	2.257	2.590	3.316	4.578
4	MISCELLANEOUS CHEMICAL PRODUCTS	0.795	1.038	0.525	0.712	1.122
5	INSTRUMENTS/APPLIED IN DENTAL SCIENCES	0.013	0.043	0.244	0.170	0.002
6	COTTON LINTERS	1.076	15.103	0.091	2.118	1.421
7	ARMS & AMMUNITION	0.000	-	0.004	-	-
8	TEXTILE FABRICS OTHERWISE IMPREGNATED	0.107	123.337	148.900	304.405	310.533
9	ASSEMBLING OF MOTOR VEHICLES (CARRIERS)	3.282	1.442	1.952	1.435	1.655
10	MOTOR CYCLES	12.782	8.066	3.309	3.576	3.953
11	POLYESTER FILAMENT YARN	0.199	4.189	8.264	8.571	11.885
12	PETROLEUM OILS & LUBRICANTS(NOS)	21.858	12.036	11.884	14.660	17.570
13	COMPUTER SOFTWARE	-	0.001	-	-	0.010
14	CHEMICALS INORGANIC/INDUSTRIAL GASES	0.013	0.206	-	0.038	0.007
15	CORN OIL	0.004	-	-	-	-
16	MISCELLANEOUS SUPPLY ITEMS	-	-	0.010	0.127	0.194
17	CONFECTIONERY & BAKERY PRODUCTS	9.426	8.569	8.858	7.523	10.941
18	TYRES & TUBES	2.398	0.002	-	0.503	0.301
19	PVC BOTTLES	1.364	0.715	0.864	0.815	0.945
20	SOAP STOCKS	13.109	9.165	6.563	5.993	3.702
21	PVC PIPES	11.056	11.290	7.957	11.463	8.600
22	PHOTOGRAPHIC PLATES OR FILMS DEVELOPED	0.002	-	0.039	0.001	-
23	COTTON SEED OIL	11.299	15.078	0.664	23.101	21.980
24	PAPER & PAPERBOARD	14.436	11.716	7.089	6.353	6.940
25	FINISHING MATERIAL FOR LEATHER INDUSTRY	-	0.652	0.309	-	0.209
26	PAPER PRODUCTS	0.002	0.109	0.684	1.507	1.417
27	SODIUM SILICATE	11.988	8.256	14.918	15.980	11.674
28	SURGICAL INSTRUMENTS & APPLIANCES	-	0.001	0.178	0.056	-
29	RCC PIPES	4.119	4.255	4.422	3.159	5.443
30	TIN PLATE OF IRON OR STEEL	0.100	0.190	0.153	-	-
31	SODA ASH	0.000	-	-	-	0.001
32	POWER LOOMS(GREY/TICKEN CLOTH)	0.084	8.800	10.756	10.767	10.563
33	RUBBER GOODS	0.910	0.310	0.453	0.981	0.910
34	MAN MADE FIBRES & YARN	1.871	1.031	0.233	0.975	-
35	COTTON DYEING	0.001	0.154	0.180	0.169	0.229
36	TISSUE PAPERS	5.752	8.556	3.411	2.377	3.730
37	LPG CYLINDERS	4.601	0.130	0.743	0.032	-
38	SERVICES	13.566	10.566	12.241	16.484	17.807
39	CONTRACTOR	2.275	1.524	0.433	0.370	0.211
40	VEGETABLE OIL	-	0.982	1.729	2.139	0.917
41	SIZING OF YARN FOR WEAVING (FOR LOOMS)	0.089	0.270	0.504	0.016	0.005
42	OXYGEN GAS	35.230	17.161	68.001	193.229	128.779
43	LIVE FISH	0.005	0.005	-	0.099	-
44	OTHER ENGINES & MOTORS	0.665	0.694	1.536	0.826	0.100
45	STEEL WIRES	1.891	1.332	0.862	1.599	1.432
46	BOLTS & NUTS OF NICKEL	0.023	0.010	0.001	-	-
47	RAILWAY SLEEPERS OF IRON OR STEEL	-	2.813	7.377	-	6.989
48	SILK YARN	0.006	-	-	0.006	-
49	VEHICLES(OTHERS)	0.003	-	-	-	-
50	FOOTWEAR	-	0.050	0.266	0.215	0.287
51	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	0.002	0.047	-	0.054	-
52	CEMENT CONSTRUCTION BLOCKS	0.327	0.219	0.515	0.206	0.657
53	LUBRICATING OILS & OIL ADDITIVES	29.659	23.556	29.289	15.407	20.625
54	GLASS & GLASSWARES ETC	0.075	0.368	0.487	0.293	0.230
55	INDUSTRIAL INSTRUMENTS	-	-	-	-	0.029
56	COTTON SEEDS	1.336	32.399	1.428	2.674	0.081
57	HARVESTING & THRESHING MACHINERY	0.286	0.165	0.242	0.372	0.249
58	GAS APPLIANCES(OTHER)	0.070	0.184	0.034	0.067	0.031
59	GLUE & SYNTHETIC RESINES ALL SORTS	0.585	3.774	5.697	6.946	11.796
60	MEDICINES(CAP,INJ,SYP,TAB,SUSP ETC.)	0.522	0.001	1.660	2.536	3.220
61	POTATO CHIPS	0.068	0.040	0.021	0.027	0.033
62	COMPUTER PARTS	0.532	0.785	1.670	1.140	1.120
63	MISCELLANEOUS / NON-SPECIFIED COMMODITIES	21.838	128.415	34.828	26.268	30.468
64	INSECTICIDES	0.897	0.709	0.753	0.824	1.728
65	AGRICULTURAL SPRAYERS	0.348	0.284	0.044	0.452	-
66	PAPER & PAPERBOARD CONVERTERS	0.032	0.047	0.065	0.046	0.017
67	ADHESIVE/ADHESIVE TAPES	2.936	3.958	4.329	3.899	4.487
68	WHOLESALE OF NON-SPECIFIED MISCELLANEOUS ITEMS	9.541	18.629	11.037	25.591	39.212
69	PHARMACEUTICAL PRODUCTS	0.044	-	0.125	0.010	1.164
70	CNG STATION	0.109	0.060	0.079	0.001	0.005
71	CUSTOMS AGENTS	0.005	0.001	0.004	0.007	0.001
72	BATTERY CARBON	-	-	-	-	0.002
73	SULPHURIC ACID	0.787	0.651	1.647	2.669	2.851
74	CEREAL PRODUCTS	18.236	25.051	9.661	0.201	-
75	GLASSWARE FOR KITCHEN,OFFICE,TOILET ETC	-	0.002	-	-	-
76	STATIONERY	2.307	1.244	1.741	1.430	0.730
77	FRUITS & VEGETABLES PRESERVED	1.566	4.396	3.522	2.361	0.985
78	RICE	0.050	-	-	-	-
79	TEA	-	-	-	0.003	-
80	MARBLE TILES	10.172	6.641	10.713	7.952	7.196
81	MACHINE PARTS,NOT ELSEWHERE SPECIFIED	1.172	0.724	0.719	1.020	-
82	BALL & ROLLER BEARING COMPLETE	0.075	0.029	0.010	0.017	0.010
83	CHEMICALS ORGANIC	2.156	3.008	5.001	15.371	22.903
84	SERVICES PROVD. BY PERSON FOR BUSINESS	1.501	0.785	0.547	0.210	0.211
85	PROCESSED COTTON CLOTH	-	0.003	-	-	-
86	ELECTRICAL GOODS & PARTS(NOS)	2.798	2.861	4.229	3.947	4.124

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
87	METAL PRODUCTS SHEETS	0.264	0.281	0.366	0.675	0.905
88	GENERAL ORDER SUPPLIERS	48.534	48.905	45.557	50.376	49.472
89	MAIZE PRODUCTS	10.049	7.853	7.367	5.715	5.741
90	POULTRY FEED	0.006	0.038	-	-	-
91	ADVERTISEMENTS	0.289	0.343	1.021	0.696	0.716
92	SPORTS FOOTWEAR/CANVAS SHOES ETC.	0.000	-	-	-	0.000
93	FERTILIZERS/UREA	0.031	0.000	0.058	0.041	0.031
94	PLYWOOD	3.796	1.931	2.525	2.969	5.724
95	AGRICULTURAL TRACTORS	0.149	0.065	0.160	0.199	0.484
96	AIR CONDITIONERS	4.312	2.116	0.669	0.428	0.654
97	ICE CREAM	1.427	1.350	1.966	2.505	2.001
98	READY MADE GARMENTS	0.030	6.216	0.183	0.271	1.929
99	COAL MINES	-	0.613	4.862	0.301	0.417
100	RETAIL COLLECTION	1.750	14.227	0.583	0.128	3.062
101	AERATED WATERS/BEVERAGES	0.102	0.074	0.081	0.012	0.201
102	TIMBER WOOD	0.001	-	-	-	-
103	FERTILIZERS (OTHER THAN UREA)	0.057	0.047	0.159	-	0.000
104	MEAT OF SHEEP,GOAT FRESH,CHILLED,FROZEN	0.464	-	0.001	-	0.005
105	MEDICAL DIAGNOSTIC KITS	-	-	0.029	-	-
106	VEGETABLE OILS OTHER THAN EDIBLE OIL	0.052	-	-	0.235	0.166
107	CORRUGATED PACKAGES,CARTONS,BOXES ETC	12.045	10.971	13.250	15.521	14.219
108	RICE HUSKING	-	-	0.269	-	-
109	WATER TREATMENT PLANT	1.212	1.076	0.663	0.105	0.083
110	M.S.PRODUCTS (MILD STEEL REROLLED)	0.000	-	-	0.023	0.000
111	AIR COMPRESSOR FAN ETC	-	-	-	0.060	0.215
112	Others	452.724	1,051.537	800.191	1,807.755	1,875.055
113	SWEETS	12.119	12.451	13.928	16.075	19.638
114	ESSENCES/ESSENTIAL OILS	0.005	-	-	-	-
115	SERVICES (ARCHITECTS,TOWN PLANNERS,CONTR	0.949	1.640	4.189	19.773	68.749
116	CLOTH ARTICLES	0.298	1.619	0.214	0.244	0.292
117	TABLE,KITCHEN WARE OF PLASTIC	0.075	-	-	-	-
118	BRICKS,BLOCKS,TILES OF REFRACTORY NATURE	0.016	0.021	0.010	-	-
119	NATURAL GAS	2.066	0.059	0.017	-	0.098
120	BAGS (PACKING,GOODS,OF WOVEN TEXTILE)	0.032	0.006	-	0.001	0.045
121	DIESEL/SEMI-DIESEL ENGINE PARTS	0.170	0.015	0.003	0.017	-
122	LIQUIFIED PETROLEUM GAS (LPG)	0.479	0.327	0.863	0.645	0.056
123	MACHINERY PARTS & AGRICULTURAL PARTS	4.466	5.679	2.215	1.082	1.366
124	PAPER CONES,BOBBINS ETC	6.922	5.087	6.836	7.659	6.598
125	SEED BUSINESS	0.005	-	-	-	-
126	ELECTRIC FANS	0.229	0.185	0.908	0.336	0.302
127	KNITTED OR CROCHETED FABRICS	0.001	0.029	0.002	0.018	-
128	VEGETABLE GHEE	0.309	18.922	34.795	41.972	45.751
129	NON FERROUS METAL PRODUCT(ASH & RESIDUES)	8.166	4.557	4.492	0.285	-
130	POLYETHYLENE BAGS	1.367	1.426	1.882	1.275	2.190
131	METAL CONTAINERS	0.844	0.944	0.838	1.293	0.864
132	MACHINERY PARTS (MECHANICAL)	1.879	1.528	1.549	0.956	1.303
133	OIL DIRTS	0.020	-	-	-	-
134	SOFT COTTON WASTES	0.009	9.309	5.043	12.882	16.087
135	CLOTH ARTICLES ACCESSORIES OF LEATHER	0.848	0.001	0.533	0.033	0.011
136	IRON OR STEEL BILLETS	0.001	0.001	-	-	0.218
137	RAW WOOL	-	0.217	1.118	1.365	2.220
138	CORROGATED & SOLID BOARDS	0.001	0.001	-	-	-
139	CIGARETTES	0.005	0.049	0.043	0.113	0.048
140	TEXTILE PRODUCTS	2.451	26.785	1.922	2.164	2.673
141	TRACTOR PARTS	0.674	0.312	0.274	0.646	0.018
142	SYNTHETIC ORGANIC DYES	0.431	0.549	1.039	1.665	3.706
143	OIL CAKE	1.349	0.155	0.020	1.016	0.334
144	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	0.570	0.379	0.608	0.425	0.708
145	IRON & STEEL PRODUCTS	0.321	0.967	0.080	0.045	0.411
146	DYES & COLOURS	0.255	-	0.274	0.468	0.400
147	ELEC GENERATING SETS & ROTARY CONVERTERS	-	-	-	-	3.445
148	AUTO PARTS	20.938	17.853	14.006	12.597	10.015
149	COTTON YARN	6.997	613.832	356.123	687.125	451.823
150	MOTOR CARS	1.426	0.566	0.225	0.301	0.274
151	FLAT-ROLLED PDT.OF IRON/STEEL (HOT/COLD)	0.020	-	-	-	-
152	POLYPROPYLENE BAGS	5.087	4.206	5.802	8.124	11.142
153	CHIP BOARD	2.371	2.188	3.254	3.898	5.542
154	CARBON DIOXIDE GAS(CO2)	4.918	3.900	12.460	26.465	16.549
155	SCALES	0.023	0.062	0.231	0.687	0.395
156	SYRUPS & SQUASHES	-	-	-	0.008	0.000
157	ELECTRIC LIGHTING & SIGNALLING EQPT	0.900	0.254	2.751	2.342	0.689
158	PROCESSED FABRICS	-	-	-	0.030	-
159	LEATHER TANNED OF OTHER ANIMALS	0.147	2.602	1.298	5.553	8.092
160	PERFUMERY & COSMETICS	0.001	0.005	-	-	-
161	BISCUITS	40.814	58.413	69.115	73.728	74.471
162	FURNITURE(WOODEN)	11.863	10.049	4.405	0.905	0.705
163	BUILDING COMPONENTS	0.304	1.531	0.091	0.052	-
164	EMBROIDERY	0.060	1.000	3.613	6.845	3.896
165	HOTELS/RESTAURANTS/FAST FOOD/CATERING	-	-	0.214	-	-
166	GASES & ACIDS	4.080	6.079	2.015	1.064	4.303
167	COTTON SEWING THREAD	0.895	1.048	0.562	0.016	-
168	WHEAT/MESLIN FLOUR	-	-	0.036	-	-
169	COTTON FABRICS	7.183	161.364	187.040	443.313	300.916
170	CARPETS SYNTHETIC (MACHINE MADE)	0.819	1.711	1.929	3.426	7.399
171	SPORTS GOODS	0.001	0.145	0.011	0.018	-
172	PLAIN SHAFT BEARINGS	5.351	8.523	16.757	18.507	13.477
173	OTHER METALS	-	-	-	0.003	-
174	COTTON NOT CARDED OR COMBED (GINNED)	38.640	1,022.536	15.512	44.886	58.711
175	FOOD PRODUCTS	4.342	7.607	9.930	12.749	20.278

RTO MULTAN

Rs. in Millions

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
176	IMPORTER/WHOLE SALER	14.996	22.265	23.587	23.031	66.027
177	PESTICIDES	0.189	0.255	1.077	0.071	0.040
178	SERVICES RENDERED BY WLL OPERATOR	-	0.001	-	-	-
179	CEMENT	0.001	0.007	-	-	0.000
180	PAINT & VARNISHES	0.011	0.255	0.321	0.471	1.016
181	WATER FILTERS	0.175	0.054	-	-	-
182	ALUMINIUM DOORS & WINDOWS	0.036	0.121	-	-	-
183	ELECTRIC WELDING WIRES,RODS,ELECTRODES	-	0.050	-	-	0.003
184	ALUMINIUM CONTAINERS,DRUMS,CANS,BOXES	0.087	1.044	-	-	-
185	AGRICULTURAL TRACTOR ENGINES	-	-	0.003	0.313	0.765
186	BOXES,WOOD	0.002	-	-	-	-
187	PRIMARY CELLS & BATTERIES	-	0.000	-	0.000	-
188	BED,TABLE,KITCHEN,TOILET LINEN	-	0.031	0.033	0.048	0.390
189	CREAMS & POLISHES FOR FOOTWEAR	1.132	1.313	1.558	1.214	0.901
190	WOOLEN YARN	-	0.324	0.983	1.950	1.254
191	SCIENTIFIC ITEMS	0.023	0.020	0.018	0.162	0.017
192	PLASTIC PRODUCTS(OTHERS)	4.745	3.180	2.814	2.643	2.855
193	COOKING RANGE (GAS)	0.128	0.270	0.222	0.222	0.185
194	MINERAL WATER	0.143	0.112	0.136	0.158	0.203
195	SPANGLES(RAW METER.SPANGLES PREPARED)	-	-	0.001	-	0.004
196	GRAIN SORGHUM / WHEAT	0.075	0.045	-	-	-
	Reconciled Adjustment	6,710.594	25,904.869	10,528.116	4,343.371	201.637
	Gross	7,774.302	29,652.321	12,699.702	8,495.400	4,154.381
	Refund	512.000	2,074.020	3,427.900	3,813.000	-
	Net	7,262.302	27,578.301	9,271.802	4,682.400	4,154.381

Table - 15.22
COMMODITY-WISE GROSS COLLECTION OF SALES TAX DOMESTIC

MTO KARACHI		Rs. In Millions				
S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
1	PRESSMUD	0.009	-	-	0.009	0.000
2	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	503.422	8.098	186.914	404.848	135.760
3	GUAR GUMS	81.353	98.407	109.984	132.203	234.832
4	AUTO PARTS	605.241	374.418	528.180	648.424	700.228
5	PAPER PRODUCTS	38.872	29.968	36.292	37.222	37.012
6	LATHES,NUMERICALLY CONTROLLED	9.040	18.325	21.337	14.269	2.926
7	PESTICIDES	0.609	1.638	1.783	2.165	0.265
8	ADHESIVE/ADHESIVE TAPES	36.812	32.826	42.458	72.629	65.990
9	SERVICES (ARCHITECTS,TOWN PLANNERS,CONTR	0.074	0.369	0.734	1.706	0.644
10	NEWS PRINT	-	-	-	-	0.026
11	COAL MINES	208.919	133.836	190.601	226.043	313.498
12	MOLASSES	0.508	-	-	0.002	-
13	ANIMAL FEED (OTHER THAN POULTRY FEED)	3.117	3.323	5.643	5.602	1.058
14	MISCELLANEOUS / NON-SPECIFIED COMMODITES	155.470	279.182	423.453	532.277	445.145
15	PRINTING INDUSTRIES/PRESS	245.646	223.870	284.990	334.881	384.189
16	SHIPPING AGENTS	0.126	0.216	0.109	0.040	0.791
17	SURGICAL GLOVES	0.624	0.636	0.482	1.595	9.546
18	SAND (SALICA SAND)	0.060	-	0.078	-	-
19	WHOLESALE OF NON-SPECEIALIZED MISCELLANEOUS ITEMS	15.694	38.492	44.053	49.268	85.091
20	HOTELS (SERVICES)	-	-	0.005	-	-
21	ACTIVATED CARBON	2.414	7.784	7.325	5.461	3.019
22	WIRES & CABLES (INSULATED)	10.081	7.795	13.754	36.544	43.463
23	ARMS & AMMUNITION	0.228	0.878	0.738	0.690	0.390
24	CALANDER OF PAPER & PAPERBOARD	6.431	6.043	5.759	7.361	11.746
25	COTTON SEEDS	-	-	-	0.187	-
26	MOTOR CYCLES	-	-	0.032	-	-
27	POLYPROPYLENE BAGS	11.971	6.599	6.629	12.060	6.517
28	COMPUTER SOFTWARE	14.617	24.470	22.106	34.115	27.021
29	COTTON YARN	61.953	245.336	865.445	2,122.347	2,427.057
30	QUILT	0.162	35.645	20.005	27.133	20.356
31	CONFECTIONERY & BAKERY PRODUCTS	55.369	55.074	59.740	70.254	98.663
32	FORMICA	20.477	13.804	30.182	28.523	26.018
33	GASES & ACIDS	20.686	15.127	14.445	23.695	20.132
34	SERVICE PROVID FOR INLAND TRAVEL BY AIR	3.302	2.470	0.253	1.841	4.590
35	FRUIT OR VEGETABLE JUICES	50.788	35.146	18.701	23.378	28.041
36	WOVEN FABRICS OF SYNTHETIC FILAMENT YARN	6.300	6.474	28.055	19.722	8.146
37	CUSTOMS AGENTS	8.142	3.087	4.893	1.346	1.381
38	TEXTILE FABRICS OTHERWISE IMPREGNATED	10.309	88.901	107.440	190.204	137.970
39	CIGERETTE FILTER RODE	18.046	0.001	1.381	0.302	0.001
40	SWEETENED SUPARI	50.126	41.757	38.840	66.580	70.088
41	LEATHER GARMENTS	0.045	9.246	3.965	8.722	15.440
42	INSECTICIDES	57.319	57.036	69.247	60.710	121.170
43	X-RAY FILMS	5.279	4.320	5.446	16.224	29.332
44	LAC,GUMS,RESINS(NATURAL)	0.046	0.175	0.198	0.129	-
45	PERFUMERY & COSMETICS	240.058	264.794	323.517	210.225	269.718
46	COTTON FABRICS	7.821	44.208	89.066	86.138	269.020
47	TRAVEL AGENT	-	-	-	12.850	-
48	WIRE AND CABLES(NOT INSULATED)	5.153	4.671	5.381	11.320	9.560
49	PROCESSED FABRICS	19.091	192.676	198.408	413.183	192.241
50	ALUMINIUM GOODS	25.598	27.616	40.080	50.167	73.509
51	ALUMINIUM FOIL	16.485	26.804	28.230	32.579	49.609
52	FORGING/DIE STAMPING MACHINE/PRESSES	33.635	26.320	32.512	33.337	41.182
53	Others	1,904.937	2,605.919	4,795.292	7,992.585	9,020.635
54	CANVAS CLOTH/COVER FOR CANVAS HOSE	-	2.939	1.044	1.219	0.470
55	PHARMACEUTICAL PRODUCTS	127.430	118.482	152.656	207.487	308.107
56	FOOTWEAR	15.414	2.630	7.332	10.002	8.529
57	FOOD PRODUCTS	209.711	296.720	440.047	425.298	611.838
58	GLOVES,MITTENS & MITTS KNITTED	0.555	0.125	-	0.466	0.093
59	PRIMARY CELLS & BATTERIES	39.383	59.844	72.045	83.630	154.530
60	COMPUTER STATIONERY	33.177	15.478	37.377	27.502	37.546
61	HYDROGEN GAS	-	0.155	0.125	-	-
62	MANMADE FIBRES & YARN	0.004	13.798	22.350	21.945	1.643
63	TIMBER WOOD	21.051	23.868	19.714	18.192	11.297
64	UN-INTERRUPTABLE POWER SUPPLY	5.474	12.195	10.615	6.917	0.323
65	RESIN MATERIAL(OTHER)	17.174	15.803	26.738	28.459	31.904
66	CONCENTRATES USED IN BEVERAGES/FOODS	1.401	7.170	14.828	7.348	31.711
67	TEA	7.259	6.951	6.275	6.024	4.131
68	IRON & STEEL PRODUCTS	41.663	68.158	116.231	96.949	79.626
69	ADVERTISEMENTS	-	0.002	0.016	0.011	0.793
70	ADVERTISEMENTS ON RADIO	-	0.005	0.001	0.005	0.463
71	POLYESTER FILAMENT YARN	1.300	7.189	1.082	7.203	14.584
72	AIR CONDITIONERS	19.134	19.142	21.400	30.950	36.710
73	TOILET SOAP	1.574	10.771	13.092	21.730	31.242
74	BALL & ROLLER BEARING COMPLETE	0.014	0.771	0.023	-	1.466
75	EMBROIDERY	1.881	2.414	1.101	1.756	0.895
76	MACHINERY PARTS (MECHANICAL)	89.493	111.805	156.951	122.750	154.413
77	RICE PROCESSING PLANT	0.101	-	-	-	-
78	PAPER & PAPERBOARD	141.302	132.637	162.041	166.454	232.528
79	SECURITY & ALARMS ETC.	-	7.481	11.313	15.552	15.508
80	ELECTRICAL GOODS & PARTS(NOS)	97.455	92.074	63.239	72.777	52.234
81	COMPUTER PARTS	85.857	60.227	88.552	65.555	115.290
82	BUTTONS	3.203	10.339	14.403	12.464	18.135
83	METAL CONTAINERS	152.803	154.984	154.618	183.352	212.228
84	AIR COMPRESSOR FAN ETC	0.108	9.083	24.816	41.999	17.737
85	WORN CLOTHING AND OTHER WORN ARTICLES	0.455	2.169	4.841	1.411	1.301
86	SERVICES PROVIDED BY TELE COMMUNICATIONS	3.050	1.954	7.171	4.809	3.144

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
87	LACES & BRAIDS	5.080	34.987	52.855	43.811	58.057
88	KNITTED GARMENTS / HOSIERY	87.334	103.686	82.453	126.854	127.339
89	SHIP CHANDLERS	0.017	0.002	-	-	-
90	CONTRACTOR	9.797	23.109	2.422	1.696	1.599
91	WOOD LOG	3.557	2.909	1.516	0.879	1.043
92	MARBLE TILES	-	0.003	-	-	-
93	SERVICES PROVIDED FOR INLAND CARRIAGE OF	-	-	-	1.459	-
94	ALUMINIUM DOORS & WINDOWS	11.053	10.060	12.934	15.752	14.558
95	M.S.BARS & RODS	0.396	2.517	-	0.010	-
96	DENIM FABRICS	1.363	639.210	881.760	650.335	196.231
97	PROCESSED COTTON CLOTH	-	6.232	0.048	7.453	4.435
98	PRINTING INKS	34.670	50.142	45.303	65.948	92.075
99	PETROLEUM OILS & LUBRICANTS(NOS)	2,506.107	2,309.814	3,125.315	2,489.514	4,759.032
100	LEATHER ARTICLES	17.531	15.908	29.081	25.861	37.616
101	RICE	-	0.001	-	-	-
102	TISSUE PAPERS	3.249	4.796	4.875	8.202	15.025
103	PHOTOCOPYING APPARATUS	0.047	1.208	0.019	0.015	1.155
104	LUBRICATING OILS & OIL ADDITIVES	75.529	88.132	150.386	107.316	135.029
105	SOAP STOCKS	65.234	37.238	47.898	51.225	46.580
106	TELEPHONE SETS	5.343	16.992	3.092	2.137	6.387
107	FABRICATIONS	7.966	8.537	18.828	25.713	21.495
108	RUBBER THREAD/CORD TEX.COVERED (ELASTIC)	4.405	5.418	11.409	11.699	9.019
109	VEGETABLE GHEE	0.467	113.070	172.356	96.890	132.334
110	PAINT & VARNISHES	74.042	58.633	79.033	99.990	133.517
111	SILK YARN	-	15.189	17.816	19.795	13.454
112	PAPER & PAPERBOARD (HAND-MADE)	7.964	4.592	8.379	0.231	0.023
113	WADDING	11.506	3.330	5.661	7.646	29.280
114	IMPORTER/WHOLE SALER	981.898	628.209	889.798	821.112	1,140.016
115	CLOTH ARTICLES ACCESSORIES OF LEATHER	1.695	12.763	15.335	20.413	18.583
116	SERVICES	8.063	7.596	8.114	9.533	11.884
117	SANITARY NAPKINS	72.236	83.521	97.855	66.915	39.634
118	SWEETEX	0.096	0.096	0.657	1.266	14.216
119	WOOLEN YARN	62.285	72.527	45.281	59.330	55.107
120	WATER TREATMENT PLANT	55.193	60.972	50.816	80.631	92.087
121	POLYESTER STAPLE FIBRE	2.341	7.330	11.797	5.632	2.144
122	POLYPROPYLENE WASTAGES	53.593	44.621	51.412	65.128	74.564
123	TENT & TARPAULINE	0.124	0.715	0.208	0.574	4.554
124	SPARES FOR ALL TYPE OF WELDING MACHINES	-	0.272	0.308	-	-
125	M.S.PRODUCTS (MILD STEEL REROLLED)	0.871	64.526	70.103	80.670	59.049
126	STEEL POLES	0.663	2.872	1.537	1.355	14.891
127	POLYETHYLENE BAGS	88.159	98.900	118.854	112.600	121.947
128	METAL COATING	1.304	3.501	1.306	1.519	0.987
129	POULTRY FEED	0.004	-	-	-	0.145
130	WASTE & SCRAP OF ALUMINIUM	3.204	3.073	8.865	17.348	8.985
131	SOFT COTTON WASTES	3.613	12.704	4.152	15.838	15.179
132	MACHINERY FOR BLEACHING,WASHING,DRYING	0.269	28.533	25.255	39.040	15.028
133	Others	16.209	22.383	49.250	47.865	53.696
134	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	17.460	49.513	23.086	9.047	37.927
135	CLOTH ARTICLES	0.088	3.082	7.961	11.169	5.513
136	COTTON DYEING	0.094	15.339	30.751	47.364	37.476
137	PLASTIC PRODUCTS(OTHERS)	368.733	350.111	379.303	666.128	852.421
138	MISCELLANEOUS CHEMICAL PRODUCTS	23.811	50.266	33.062	35.640	81.282
139	TIN CUTTINGS	13.484	20.838	38.281	31.598	36.276
140	TOOTHPASTE	34.220	43.379	60.484	60.920	126.686
141	CHROME PAK	0.579	0.494	14.685	23.679	1.644
142	GENERAL ORDER SUPPLIERS	585.030	432.549	258.197	303.741	302.022
143	METAL PRODUCTS SHEETS	12.297	21.183	20.323	29.654	13.620
144	BED SPREADS	-	145.206	76.026	343.064	161.510
145	POWER LOOMS(GREY/TICKEN CLOTH)	26.832	78.068	78.737	115.672	99.283
146	MEDICINES(CAP,INJ,SYP,TAB,SUSP ETC.)	149.107	144.705	193.602	208.713	423.896
147	TEXTILE PRODUCTS	16.757	232.343	306.080	696.544	692.033
148	CEMENT CONSTRUCTION BLOCKS	12.400	54.030	26.590	51.543	50.722
149	SWEETS	71.440	79.896	98.348	185.402	123.936
150	HOTELS/RESTAURANTS/FAST FOOD/CATERING	30.827	24.869	20.029	27.712	20.481
151	MACHINE PARTS,NOT ELSEWHERE SPECIFIED	29.120	32.438	37.929	55.538	60.082
152	BETEL LEAVE	13.072	8.923	-	2.182	0.000
153	SMART CARDS	12.778	18.883	20.441	19.997	26.939
154	CARBON PAPER	36.862	36.186	51.049	40.500	39.968
155	CARRIAGE OF GOODS BY AIR	0.014	0.106	0.044	0.059	0.152
156	SURGICAL INSTRUMENTS & APPLIANCES	18.114	11.033	6.121	25.634	21.453
157	COTTON SEWING THREAD	0.114	2.210	0.840	0.816	0.825
158	ARTISTS' COLOUR MATERIAL	0.395	0.087	0.001	0.225	-
159	KNITTING YARN	-	3.691	5.505	6.861	7.049
160	STATIONERY	3.660	2.502	1.989	2.380	2.759
161	STEVEDORES	0.405	-	-	-	-
162	PVC TILES	1.745	3.696	1.781	0.574	2.257
163	SWITCHES,RELAYS,FUSES ETC	18.529	27.122	30.455	56.512	46.033
164	CORRUGATED PACKAGES,CARTONS,BOXES ETC	51.514	63.808	72.694	99.246	122.843
165	READY MADE GARMENTS	130.600	243.420	460.597	1,037.091	1,703.675
166	TYRES & TUBES	7.605	2.612	3.209	0.602	0.065
167	BUILDING COMPONENTS	2.743	0.876	0.932	2.787	3.528
168	LIQUEURS	1.673	13.830	34.611	18.637	15.720
169	CARPETS SYNTHETIC (MACHINE MADE)	4.064	3.521	4.685	4.028	4.120
170	CHEMICALS INORGANIC/INDUSTRIAL GASES	26.169	75.583	85.026	108.121	110.827
171	SERVICES PROVD. BY PERSON FOR BUSSINESS	0.158	0.496	2.783	2.162	3.133
172	ALCOHOL	14.286	16.037	63.085	150.452	123.975
173	ARTIFICIAL LEATHER & REXINE	-	22.057	15.142	10.439	16.216
174	POLYETHYLENE (SP.GRAVITY LESS THAN 0.94)	0.391	1.863	0.735	0.068	0.065
175	BOBBINS OF IRON & STEEL	11.778	16.851	16.277	13.121	1.136
176	SPICES	2.902	4.364	4.228	4.863	6.680
177	TERRY FABRICS	0.673	3.952	2.631	1.193	0.870
178	CNG STATION	-	-	0.060	0.010	-
179	GLUE & SYNTHETIC RESINES ALL SORTS	20.453	23.149	39.827	69.867	82.444

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
180	HARDWASTES	0.517	0.034	0.003	0.010	-
181	MEDICAL DIAGNOSTIC KITS	0.354	0.105	0.459	1.056	1.496
182	PVC PIPES	24.529	16.512	41.148	40.730	27.938
183	ESSENCES/ESSENTIAL OILS	6.194	29.191	14.129	-	-
184	SHIPS,BOATS & FLOATING STRUCTURES	0.669	3.428	44.608	127.221	86.357
185	WATCHES AND CLOCKS	7.427	8.888	47.976	56.672	78.920
186	RETAIL COLLECTION	34.771	67.925	62.425	94.452	99.665
187	GLASS BOTTLES	1.180	1.141	1.771	1.164	4.307
188	GLASS & GLASSWARES ETC	48.096	36.027	69.491	58.299	81.326
189	ELECTRICAL ENERGY	879.124	746.199	757.268	977.500	761.785
190	VEGETABLE OILS OTHER THAN EDIBLE OIL	0.458	7.677	12.208	12.440	20.177
191	REFRIGERATORS	7.866	10.965	8.988	25.158	17.680
192	DYEING EXTRACTS	-	3.534	8.295	14.039	9.554
193	BISCUITS	0.404	-	0.591	3.100	0.373
194	COMPUTER GATEWAYS,HUBS,SWITCHES ETC.	6.602	7.020	5.459	5.079	0.431
195	PULSES ETC	0.419	0.963	0.962	0.150	-
196	CHEMICALS ORGANIC	18.269	22.406	31.961	76.311	104.540
197	PLYWOOD	34.017	18.036	66.210	42.901	44.528
198	TYRES & TUBES (MOTOR/RACING CAR S/WAGON)	0.735	0.018	-	-	-
199	DYEING OF HOISERY CLOTH	0.233	0.290	0.605	0.548	0.361
200	LPG CYLINDERS	8.174	9.632	0.779	0.835	3.591
201	WOVEN FABRICS OF WOOL/FINE ANIMAL HAIR	0.452	41.044	74.205	79.716	27.189
202	FRUIT,NUTS,PEEL OF FRUIT OR MELON(EDIBLE)	0.455	5.021	2.226	1.687	5.932
203	PIPE & TUBE FITTINGS OF IRON OR STEEL	19.853	25.794	17.394	8.056	7.491
204	DISPOSABLE INJECTIONS	4.786	5.826	3.960	6.907	10.159
205	COTTON NOT CARDED OR COMBED (GINNED)	0.252	27.823	0.428	-	0.000
206	ADVERTISEMNT ON CABLE T.V NETWORK	0.156	0.318	1.196	0.037	0.051
207	DYES & COLOURS	5.212	57.027	87.758	85.029	108.947
208	SERVICES PROVIDED OR RENDERED IN RESPECT OF INSURANCE TO A POLICY HOLDER BY AN INSURER, INCLUDING A RE-INSURER	14.265	11.779	12.239	7.075	8.364
209	STORAGE BATTERIES	7.669	6.249	8.697	0.165	0.005
210	TOWELS & BATHROBES	-	7.979	4.011	4.427	1.514
211	ASPHALT	22.348	17.057	17.435	10.897	10.588
212	PAPER & PAPERBOARD CONVERTERS	8.351	9.839	10.552	14.628	20.735
213	MOTOR CARS	-	0.010	0.030	0.207	0.160
214	SERVICE RENDERED BY FOREG.EXCHANGE	0.001	-	0.002	-	-
215	DAIRY PRODUCE,EGGS,NATURAL HONEY ETC	0.156	-	-	0.146	-
216	SYNTHETIC ORGANIC DYES	17.072	18.595	34.647	31.923	105.007
217	ELECTRICAL MACHINERY	27.507	7.494	40.131	14.835	8.027
218	POWER TRANSFORMERS	34.053	25.333	24.843	39.287	19.577
219	LABELS,BADGES OF TEXTILE	0.003	10.811	12.832	13.401	10.961
220	ICE CREAM	103.622	146.347	119.558	157.712	139.990
221	FURNITURE(WOODEN)	79.059	77.550	96.619	108.049	151.221
222	BRICKS,BLOCKS,TILES OF REFRACTORY NATURE	0.039	1.197	1.766	0.772	0.613
223	LUBRICATING PREPARATIONS/ANTI RUST OIL	0.592	0.581	1.541	2.268	1.145
224	PVC BOTTLES	23.303	25.265	44.668	23.720	47.769
225	CONCRETE COMPONENTS	0.005	-	-	-	0.294
	Reconciled Adjustment	9,571.877	14,328.308	18,766.870	16,753.630	5,678.812
	Gross	22,768.502	29,314.377	39,757.701	44,544.300	27,030.915
	Refund	540.000	1,672.280	3,834.000	23,275.000	-
	Net	22,228.502	27,642.097	35,923.701	21,269.300	27,030.915

Table - 15.23
COMMODITY-WISE GROSS COLLECTION OF SALES TAX DOMESTIC

RTO SAHIWAL		Rs. In Millions				
S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
1	PETROLEUM OILS & LUBRICANTS(NOS)	-	-	0.030	0.003	0.015
2	CONFECTIONERY & BAKERY PRODUCTS	0.731	0.755	0.515	0.492	0.480
3	MOTOR CYCLES	8.598	2.175	0.326	0.634	0.453
4	AERATED WATERS/BEVERAGES	0.016	0.002	0.041	0.039	0.006
5	MACHINERY PARTS (MECHENICAL)	0.172	0.248	0.037	0.128	0.019
6	MACHINERY PARTS & AGRICULTURAL PARTS	1.745	1.623	2.709	1.836	3.634
7	LPG CYLINDERS	0.187	0.091	0.048	-	-
8	LEATHER GARMENTS	-	0.010	-	-	-
9	LEATHER ARTICLES	-	-	0.298	0.032	-
10	ALUMINIUM GOODS	4.725	5.742	8.619	6.061	9.340
11	FERTILIZERS/UREA	0.000	-	-	-	-
12	COTTON FABRICS	-	-	-	-	0.000
13	ANIMAL FEED (OTHER THAN POULTRY FEED)	-	0.099	-	-	-
14	BISCUITS	1.547	1.704	2.108	2.643	3.209
15	WASTE & SCRAP OF PLASTIC	0.097	3.506	3.453	3.076	0.946
16	MEDICAL DIAGNOSTIC KITS	-	-	-	0.005	-
17	CORRUGATED PACKAGES,CARTONS,BOXES ETC	1.787	1.779	2.020	2.898	3.732
18	Others	146.502	398.929	274.488	514.512	755.778
19	IMPORTER/WHOLE SALER	1.338	1.710	1.376	4.621	1.831
20	GENERAL ORDER SUPPLIERS	4.214	2.939	2.903	3.787	1.442
21	RICE	0.040	0.005	-	-	-
22	SEED BUSINESS	-	0.228	0.027	0.005	0.022
23	MISCELLANEOUS SUPPLY ITEMS	-	0.115	-	-	-
24	TEXTILE PRODUCTS	0.071	0.080	0.089	0.151	0.166
25	CLOTH ARTICLES ACCESSORIES OF LEATHER	0.224	0.729	0.907	1.199	1.617
26	COMPUTER PARTS	0.087	0.133	0.086	0.153	0.005
27	SOAP STOCKS	1.820	1.896	2.186	2.662	3.033
28	TOOTHPASTE	-	-	-	0.003	-
29	RICE PROCESSING PLANT	-	-	-	0.040	-
30	HOTELS (SERVICES)	-	-	-	0.003	-
31	IRON & STEEL PRODUCTS	0.272	19.255	1.303	0.704	0.713
32	CIGARETTES	0.005	0.077	0.062	0.144	0.012
33	SERVICES PROVIDED BY COLD STORAGES	0.001	-	-	-	-
34	VEGETABEL OIL	0.034	-	0.008	2.525	0.192
35	ABSORBENT COTTON	-	-	-	-	7.087
36	CEREAL PRODUCTS	-	0.001	0.003	-	-
37	TOILET SOAP	-	0.052	0.025	-	0.000
38	FURNITURE(WOODEN)	0.019	0.353	1.136	0.170	0.627
39	FERTILIZERS (OTHER THAN UREA)	-	-	-	3.223	-
40	CHEESE	5.274	4.071	9.038	13.054	37.472
41	MARBLE TILES	-	-	-	0.029	-
42	FIRE ESTINGUISHER PARTS	0.174	0.296	0.327	0.204	0.248
43	OIL FILTERS	-	-	0.002	-	0.000
44	STORAGE BATTERIES	-	-	0.034	-	-
45	TEA	-	-	0.063	0.030	0.335
46	LIQUID GLUCOSE, GLUCOSE	-	0.003	-	-	-
47	AUTO PARTS	2.305	1.764	5.270	5.848	10.851
48	RICE HUSKING	3.424	0.005	-	-	-
49	ADVERTISEMENTS	1.319	0.734	0.294	1.359	1.395
50	MISCELLANEOUS / NON-SPECIFIED COMMODITES	11.357	43.188	21.678	13.325	103.091
51	MEDICINES(CAP,INJ,SYP,TAB,SUSP ETC.)	-	0.009	0.004	0.049	0.793
52	AGRICULTURAL SPRAYERS	0.005	-	-	0.049	-
53	SERVICES	3.802	58.311	1.415	5.675	1.922
54	WHOLESALE OF NON-SPECIALIZED MISCELLANEOUS ITEMS	17.225	5.942	4.310	5.883	5.305
55	INSECTICIDES	0.060	0.072	0.015	-	0.003
56	PAPER PRODUCTS	0.635	0.209	0.162	0.278	0.438
57	JUTE PRODUCTS	0.001	0.035	-	0.007	0.041
58	KNITTED GARMENTS / HOSIERY	-	-	0.003	-	-
59	SCIENTIFIC ITEMS	0.045	0.020	-	0.012	0.038
60	PERFUMERY & COSMETICS	11.196	10.701	19.685	20.819	39.370
61	CONTRACTOR	0.039	0.005	0.020	-	-
62	VEHICLES(OTHERS)	-	-	-	-	0.005
63	ELECTRIC COFFEE & TEA MAKERS	-	0.584	-	-	-
64	SURGICAL INSTRUMENTS & APPLIANCES	0.016	0.369	0.081	0.297	1.116
65	CEMENT	0.014	-	0.010	0.005	-
66	MARRIAGE HALLS AND LAWNS (SERVICES)	-	-	-	0.003	-
67	COTTON YARN	0.056	6.443	9.838	16.344	17.690
68	WATER FILTERS	0.622	1.106	0.651	0.591	0.315
69	SPINNING MACHINES TEXTILE	-	-	-	0.003	-
70	RESTAURANTS (SERVICES)	-	0.060	0.004	-	-
71	RETAIL COLLECTION	0.482	0.815	0.860	0.917	0.309
72	CNG STATION	0.010	0.058	0.048	0.033	0.000
73	AIR CONDITIONER PARTS,OF PLASTIC	0.331	0.007	-	0.003	0.050
74	VEGETABLE OILS OTHER THAN EDIBLE OIL	0.035	0.632	0.580	0.655	1.612
75	MOTOR CARS	0.067	0.011	0.050	-	-
76	OIL CAKE	0.248	0.020	0.015	0.010	0.127
77	MAIZE PRODUCTS	0.555	1.568	1.856	3.300	5.031
78	COTTON NOT CARDED OR COMBED (GINNED)	12.177	450.587	4.386	4.650	16.464
79	BUILDING COMPONENTS	0.100	0.162	-	-	-
80	TRACTOR PARTS	7.077	3.766	8.484	10.460	10.599
81	COTTON SEEDS	0.960	1.515	0.780	0.672	0.744
82	ELECTRICAL GOODS & PARTS(NOS)	0.111	0.015	-	0.003	0.001
83	VEGETABLE GHEE	0.034	0.084	0.305	12.817	5.321
84	FOOTWEAR	-	-	-	0.003	-
85	MISCELLANEOUS CHEMICAL PRODUCTS	0.030	0.030	0.020	0.010	-
86	BRASS HARDWARE(NAILS,SCREWS,WASHERS ETC)	0.475	0.871	0.304	0.354	0.003

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
87	LIVE POULTRY	-	-	-	-	0.010
88	WATER PUMPS	0.017	0.003	-	-	-
89	CHEMICALS INORGANIC/INDUSTRIAL GASES	0.051	0.036	0.023	0.019	0.016
90	COTTON SEED OIL	1.088	0.851	0.238	10.415	4.886
91	CERAMIC TILES	0.001	-	0.026	0.026	-
92	CANVAS CLOTH/COVER FOR CANVAS HOSE	0.159	0.166	-	0.112	-
93	PAPER & PAPERBOARD	17.314	7.123	6.419	16.895	26.511
94	POTATO CHIPS	0.086	0.081	0.168	0.019	13.298
95	COTTON LINTERS	0.353	49.035	0.003	0.006	-
96	PAPER CONES,BOBBINS ETC	2.890	4.369	7.423	8.074	7.264
97	COMPUTER STATIONERY	0.000	-	0.010	-	0.020
98	PESTICIDES	0.039	0.016	0.020	0.011	0.003
99	BICYCLE PARTS	-	0.005	-	0.003	0.004
100	ELECTRIC WELDING WIRES,RODS,ELECTRODES	1.739	0.756	0.050	0.032	0.330
101	PVC PIPES	7.737	7.105	4.886	2.915	0.231
102	COOKING RANGE (GAS)	-	-	-	0.003	-
103	SLACK WAX	0.103	0.145	-	0.019	0.072
104	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	0.205	0.073	0.178	0.015	0.003
105	STATIONERY	0.859	0.476	0.463	0.458	0.272
106	BATTERY CARBON	0.001	-	-	-	0.065
107	PRINTING INDUSTRIES/PRESS	0.892	1.432	1.396	1.365	1.483
108	SOFT COTTON WASTES	0.045	0.375	0.017	0.111	0.075
109	FOOD PRODUCTS	32.752	12.957	15.307	6.148	6.029
	Reconciled Adjustment	82.078	293.505	384.780	418.457	3.040
	Gross	402.902	1,416.812	816.803	1,134.600	1,112.578
	Refund	5.000	82.010	299.300	363.000	-
	Net	397.902	1,334.802	517.503	771.600	1,112.578

Table - 15.24
COMMODITY-WISE GROSS COLLECTION OF SALES TAX DOMESTIC

LTO MULTAN		Rs. In Milli				
S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
1	CORRUGATED PACKAGES,CARTONS,BOXES ETC	22.973	23.796	33.487	47.783	63.649
2	BISCUITS	70.363	21.318	21.803	22.134	36.396
3	COTTON YARN	74.378	3,832.383	6,423.048	6,899.653	4,205.454
4	TEXTILE PRODUCTS	56.355	158.968	157.289	255.130	288.123
5	WHOLESALE OF NON-SPECIFIED MISCELLANEOUS ITEMS	0.305	0.356	1.234	0.682	0.212
6	KNITTING YARN	4.919	20.488	35.263	36.535	46.310
7	PROCESSED FABRICS	225.677	445.539	478.799	552.227	830.051
8	PAPER SACKS	14.769	17.846	26.442	38.671	57.543
9	M.S.PRODUCTS (MILD STEEL REROLLED)	5.000	11.141	12.090	9.565	0.744
10	VEGETABLE GHEE	74.375	614.529	916.344	1,380.643	1,619.543
11	IMPORTER/WHOLE SALE	140.609	424.330	239.417	403.619	831.178
12	SYNTHETIC ORGANIC DYES	2.883	83.192	45.482	93.117	79.536
13	FABRICATIONS	4.434	9.314	7.281	6.006	7.223
14	SOAP STOCKS	215.195	324.017	418.662	334.419	447.058
15	PVC AND ALLIED PRODUCTS	80.836	64.918	68.907	76.000	58.901
16	LUBRICATING OILS & OIL ADDITIVES	42.581	17.217	38.114	48.437	62.749
17	SODIUM SILICATE	33.951	34.160	37.157	38.585	51.922
18	POULTRY FEED	0.784	1.156	0.522	0.815	0.365
19	COTTON NOT CARDED OR COMBED (GINNED)	35.265	678.841	11.002	71.041	132.629
20	LIQUID GLUCOSE, GLUCOSE	3,547.631	3,489.890	4,072.262	4,878.571	8,089.888
21	KNITTED GARMENTS / HOSIERY	0.125	0.249	0.487	0.016	2.503
22	INSECTICIDES	0.866	3.092	5.300	26.303	1.902
23	TERRY FABRICS	1.500	113.666	162.337	204.068	174.238
24	MOTOR CYCLES	36.564	21.959	30.389	24.787	8.442
25	MISCELLANEOUS / NON-SPECIFIED COMMODITIES	261.013	284.773	380.190	407.159	635.347
26	PAPER PRODUCTS	70.590	57.960	62.489	79.395	92.143
27	OIL DIRTS	-	11.849	4.749	2.622	19.780
28	AERATED WATERS/BEVERAGES	1,055.505	611.645	854.996	902.818	910.977
29	CONFECTIONERY & BAKERY PRODUCTS	10.689	30.222	38.325	31.923	39.470
30	LAMINATION	54.366	61.509	76.698	86.777	115.115
31	ELECTRICAL GOODS & PARTS(NOS)	-	-	-	0.010	-
32	IRON OR STEEL INGOTS	17.910	9.872	32.098	44.773	38.612
33	Others	442.426	1,189.474	1,323.277	1,380.656	1,693.196
34	KNITTED OR CROCHETED FABRICS	0.977	-	-	0.010	2.261
35	FLOUR MILLS	-	-	0.345	-	0.060
36	SOFT COTTON WASTES	24.121	262.156	366.306	474.192	723.807
37	COTTON FABRICS	11.688	102.653	199.616	202.039	183.192
38	ELECTRICAL ENERGY	8,619.044	30,129.246	40,329.837	44,854.967	64,664.294
39	DYEING OF HOISERY CLOTH	0.150	3.954	0.290	4.694	325.541
40	SIZING OF YARN FOR WEAVING (FOR LOOMS)	0.184	0.140	0.004	-	0.004
41	PAINT & VARNISHES	112.453	78.275	125.511	185.460	231.282
42	SUGAR	2,730.913	3,380.367	6,329.003	7,499.634	8,746.872
43	FOOD PRODUCTS	14.371	66.147	78.110	58.659	61.013
44	PESTICIDES	0.603	0.370	1.059	4.338	0.571
45	MISCELLANEOUS CHEMICAL PRODUCTS	0.134	15.490	15.648	26.949	36.721
46	MACHINERY PARTS (MECHANICAL)	-	0.005	-	-	0.003
47	SERVICES PROVIDED OR RENDERED BY BANKS	34.927	48.044	74.118	58.834	73.351
48	COTTON SEED OIL	0.310	-	-	-	-
49	FRUIT OR VEGETABLE JUICES	0.071	0.097	0.046	0.066	0.063
50	PERFUMERY & COSMETICS	0.220	59.600	59.102	51.247	42.402
51	CIGARETTES	-	0.001	-	-	-
52	FERTILIZERS/UREA	0.865	355.432	0.934	1.211	57.645
53	TEA	684.635	454.082	448.409	490.437	794.070
54	TEXTILE FABRICS OTHERWISE IMPREGNATED	-	23.525	36.114	42.088	46.171
55	FURNITURE(WOODEN)	-	0.001	0.001	0.002	-
56	OIL CAKE	3.583	35.403	101.376	315.041	730.507
57	VEGETABLE OILS OTHER THAN EDIBLE OIL	4.901	9.857	29.658	45.289	55.306
58	Others	1.251	1.032	0.908	0.592	0.592
59	CHEMICALS INORGANIC/INDUSTRIAL GASES	129.838	73.987	131.055	212.524	239.382
60	COTTON LINTERS	1.792	46.560	27.077	74.812	93.844
61	JUTE PRODUCTS	61.535	61.968	64.856	43.693	92.541
62	READY MADE GARMENTS	74.647	41.033	95.977	88.953	96.532
63	MEDICINES(CAP,INJ,SYP,TAB,SUSP ETC.)	-	2.926	4.736	4.473	37.522
64	SPINNING MACHINES TEXTILE	0.992	13.111	18.797	35.552	10.719
65	SEED BUSINESS	0.360	-	-	-	-
66	POWER LOOMS(GREY/TICKEN CLOTH)	10.500	363.956	483.101	571.991	459.122
67	GENERAL ORDER SUPPLIERS	-	49.752	12.834	-	3.334
68	EXTRACTION OF OIL FROM RICE BRAN(POWDER)	0.001	18.402	7.312	11.523	4.448
69	SERVICES	-	-	-	1.899	0.450
70	RICE	12.393	0.047	0.020	0.045	2.778
71	JAMS & JELLIES	1.700	1.051	1.059	1.509	1.443
72	MINERAL WATER	0.001	0.002	20.070	23.611	24.774
73	ANIMAL FEED (OTHER THAN POULTRY FEED)	-	-	-	-	0.063
74	VEGETABLE OIL	16.386	486.758	802.992	1,783.481	1,358.293
75	PETROLEUM OILS & LUBRICANTS(NOS)	2.543	9.744	6.215	9.095	6.347
76	MILK AND CREAM	2.612	10.807	12.439	8.426	5.966
	Reconciled Adjustment	-2,302.735	-4,239.348	-30,510.980	3,118.622	-3,547.305
	Gross	16,862.805	44,636.298	35,389.896	78,690.900	96,307.180
	Refund	-	-	7,325.200	10,291.000	-
	Net	16,862.805	44,636.298	28,064.696	68,399.900	96,307.180

Table - 15.25
COMMODITY-WISE GROSS COLLECTION OF SALES TAX DOMESTIC

CTO ISLAMABAD		Rs. in Millions				
S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
1	ELECTRICAL GOODS & PARTS(NOS)	7.038	2.953	20.230	10.050	11.529
2	CONTRACTOR	147.871	139.465	18.553	35.940	48.176
3	WHOLESALE OF NON-SPECIALIZED MISCELLANEOUS ITEMS	30.692	31.796	33.188	30.342	31.373
4	CONFECTIONERY & BAKERY PRODUCTS	0.167	0.048	0.173	0.150	0.039
5	CLUBS (SERVICES)	2.833	1.606	1.952	4.041	6.988
6	Others	2,949.912	3,382.526	4,065.535	6,383.482	10,262.465
7	ADVERTISEMENTS	13.126	9.553	28.721	31.081	3.100
8	SERVICES (ARCHITECTS,TOWN PLANNERS,CONTR	2.128	2.103	0.319	1.862	0.822
9	AIRCRAFT PARTS	5.006	1.023	2.717	19.580	0.801
10	AIR CONDITIONER PARTS,OF PLASTIC	1.087	1.384	1.119	1.303	0.536
11	PRINTING INDUSTRIES/PRESS	4.525	5.666	1.510	1.713	0.835
12	CIRCUIT BREAKER,ELECTRICAL	0.030	-	-	-	-
13	CUSTOMS AGENTS	2.880	1.016	0.048	0.102	0.538
14	ELECTRIC CONTROL EQUIPMENT	2.932	3.065	3.530	0.806	4.336
15	AUTO PARTS	1.337	0.368	0.666	0.642	0.374
16	CASSETTES UNRECORDED (AUDIO)	-	-	0.038	0.010	0.070
17	MAGNETIC CARDS	0.878	0.679	22.772	0.148	0.237
18	SERVICE PROVID: FOR INLAND TRAVEL BY AIR	1.110	-	-	-	-
19	ENVELOPES	-	-	0.000	0.005	0.950
20	MACHINE PARTS,NOT ELSEWHERE SPECIFIED	0.631	0.585	0.437	0.148	0.027
21	GENERAL ORDER SUPPLIERS	7.534	3.931	5.922	8.083	3.683
22	PHOTOCOPYING APPARATUS	0.242	0.042	0.422	0.040	0.718
23	JAMS & JELLIES	15.959	18.585	25.010	25.310	28.239
24	WATER TREATMENT PLANT	0.002	-	-	-	-
25	COMPUTER CASING	1.497	0.619	1.276	1.218	3.495
26	MACHINERY PARTS (MECHENICAL)	141.110	137.824	116.098	54.106	461.042
27	ADVERTISEMENTS ON T.V	0.527	0.136	-	-	-
28	VACCUM CLEANERS	2.689	1.818	2.985	6.860	8.125
29	ELECTRO MEDICAL APPARATUS	0.003	0.024	0.407	0.841	0.238
30	HOTELS/RESTAURANTS/FAST FOOD/CATERING	100.015	95.750	68.508	190.398	214.162
31	GRINDING OF GLASS/CHEMICALS	0.387	0.361	0.513	0.350	0.384
32	METAL CONTAINERS	0.003	0.002	-	0.005	-
33	OTHER RARE GASES	-	-	0.050	-	-
34	AMINO/ PHENOLIC RESIN	-	-	-	0.010	6.967
35	RESTAURANTS (SERVICES)	2.793	0.874	0.082	0.005	0.471
36	OXYGEN GAS	0.027	0.005	0.009	0.136	0.257
37	PVC PIPES	1.427	1.196	2.984	3.480	5.545
38	SERVICES ON BOARD	0.054	-	0.010	-	-
39	CONCRETE COMPONENTS	0.134	0.117	-	-	-
40	MARRIAGE HALLS AND LAWNS (SERVICES)	-	-	-	0.055	-
41	UNDERGROUND MINING AND TUNELLING EQPT.	-	-	0.000	-	-
42	BROKERAGE	3.873	4.271	12.735	10.008	6.037
43	POL PRODUCTS	0.095	0.490	0.027	0.001	-
44	PETROLEUM OILS & LUBRICANTS(NOS)	124.326	82.607	139.469	313.197	540.826
45	IMPORTER/WHOLE SALER	33.182	19.789	77.863	102.262	66.536
46	BUILDING COMPONENTS	11.248	1.791	0.484	0.159	6.502
47	CHIP BOARD	-	-	-	0.053	-
48	FIRE FIGHTING INSTRUMENTS	1.350	2.657	1.436	1.802	2.193
49	LIFT COMPONENTS	0.011	0.107	0.117	0.042	-
50	ELEC GENERATING SETS & ROTARY CONVERTERS	775.361	924.347	655.369	940.735	1,147.448
51	PARTS(ELEC.TRANSFORMER,STATIC CONVERTOR)	1.026	1.643	0.460	1.205	0.481
52	COAL MINES	3.128	4.199	3.787	4.262	5.161
53	TABLE,KITCHEN WARE OF PLASTIC	0.788	0.237	1.230	1.923	0.574
54	TRAVEL BY AIR	-	0.218	0.310	0.001	0.003
55	RUBBER GOODS	2.389	1.313	1.364	2.429	1.932
56	LPG CYLINDERS	4.155	8.546	11.684	17.084	8.396
57	MOTOR CYCLES	0.043	0.036	-	-	-
58	OTHER TELEPHONY/TELEGRAPHY APPARATUS	0.004	-	-	-	-
59	ARMS & AMMUNITION	-	0.056	0.807	1.434	1.693
60	C.N.G. KIT	0.956	0.776	1.453	0.898	1.051
61	MARBLE CHIPS/POWDER	6.111	7.822	7.581	7.696	18.987
62	MOTOR CARS	-	0.033	0.065	-	0.147
63	LIME	33.442	24.241	51.539	56.127	79.252
64	ICE CREAM	2.046	1.546	2.428	4.001	4.007
65	ELECTRICAL MACHINERY	0.005	0.334	0.360	0.417	0.146
66	WIRELESS RECEIVING SETS	-	0.871	0.176	0.449	0.430
67	SERVICES PROVIDED BY COLD STORAGES	0.009	-	-	-	-
68	EXPLOSIVES	526.504	459.043	390.613	335.171	613.325
69	VEHICLES(OTHERS)	-	-	-	0.010	-
70	SERVICES PROVD. BY PERSON FOR BUSSINESS	-	-	0.027	0.080	0.005
71	SEED BUSINESS	0.029	0.060	-	0.005	0.433
72	PROCESS OIL	-	0.226	0.316	-	-
73	AIR COMPRESSOR FAN ETC	0.060	0.033	0.072	0.071	0.071
74	MISCELLANEOUS SUPPLY ITEMS	9.790	15.642	7.407	12.765	13.974
75	AIR CONDITIONERS	-	0.127	1.968	3.182	5.199
76	CORRUGATED PACKAGES,CARTONS,BOXES ETC	7.230	8.530	6.899	5.502	6.477
77	SERVICES PROVIDED BY TELE COMMUNICATIONS	194.076	150.896	138.158	118.955	101.925
78	TELEPHONE PARTS	11.556	23.028	7.214	17.796	10.550
79	COFFEE/CHICORY	1.356	1.469	1.593	1.932	1.968
80	POLYPROPYLENE WASTAGES	0.089	0.206	0.697	0.540	1.291
81	TEXTILE PRODUCTS	0.004	8.042	8.177	6.956	7.105
82	MISCELLANEOUS CHEMICAL PRODUCTS	7.922	5.840	13.957	27.885	21.801
83	PHARMACEUTICAL PRODUCTS	0.817	3.778	1.757	2.392	17.356
84	GASES & ACIDS	-	0.235	-	-	-
85	WIRES & CABLES (INSULATED)	0.463	-	0.056	-	-
86	LABORATORY EQUIPMENT, APPARATUS ETC	1.588	8.601	0.383	0.200	-

S.No	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
87	SECURITY & ALARMS ETC.	17.743	4.397	5.289	14.134	8.936
88	SILK YARN	0.001	6.827	17.374	9.789	3.547
89	WOOLEN YARN	3.180	3.589	3.005	5.669	5.205
90	MINERAL WATER	0.369	0.694	0.699	0.036	0.015
91	DISPOSABLE INJECTIONS	9.606	0.163	0.008	1.942	0.454
92	CABLE TV OPERATOR AND OTHERS	-	-	0.030	-	-
93	SMART CARDS	2.295	0.042	0.012	6.339	7.562
94	COMPUTER SOFTWARE	50.822	57.817	32.821	35.803	36.361
95	MEDICAL DIAGNOSTIC KITS	-	0.162	0.015	0.003	7.361
96	CNG STATION	3.958	4.209	7.721	8.198	7.793
97	STATIONERY	79.267	32.248	17.168	68.099	87.301
98	MACH.FOR SUGAR MANUF.OTHER THAN CRUSHER	0.074	0.308	0.123	0.110	9.198
99	AERATED WATERS/BEVERAGES	1.471	1.763	0.840	0.577	1.919
100	PALM OIL	-	-	-	-	0.000
101	SIGN BOARDS/ADVERTISEMENTS ETC.	24.865	8.643	7.586	10.222	6.285
102	FOOD PRODUCTS	138.993	64.295	115.347	61.479	50.590
103	MINERAL PRODUCTS	0.000	1.180	-	-	-
104	CEMENT CONSTRUCTION BLOCKS	1.153	1.038	1.231	0.815	1.193
105	MISCELLANEOUS / NON-SPECIFIED COMMODITIES	137.178	137.943	496.977	491.231	294.756
106	MEDICINES(CAP.INJ.SYP.TAB.SUSP ETC.)	4.565	4.033	2.182	0.750	4.293
107	SERVICES PROVIDED FOR INLAND CARRIAGE OF	0.555	-	-	-	0.943
108	DRILL MACHINES	0.000	0.000	-	-	-
109	READY MADE GARMENTS	0.000	-	-	-	0.110
110	BRICKS,BLOCKS,TILES OF REFRACTORY NATURE	3.428	3.093	1.137	0.292	0.222
111	OTHER ENGINES & MOTORS	0.035	0.012	-	-	0.010
112	COMPUTER PARTS	120.340	84.369	156.967	135.608	144.810
113	FURNITURE(WOODEN)	2.647	2.955	5.773	8.888	6.321
114	PAPER PRODUCTS	-	-	-	0.004	-
115	IRON & STEEL PRODUCTS	0.022	-	-	-	-
116	LUBRICATING OILS & OIL ADDITIVES	0.000	1.031	1.118	2.038	0.391
117	STEEL WORKS	-	-	0.005	0.005	-
118	SERVICES	133.154	136.382	165.091	234.118	262.106
119	LAUNDRY SOAP	2.348	2.199	2.011	2.329	2.406
120	COTTON YARN	3.362	12.915	14.804	14.839	19.195
121	TELEPHONE SETS	22.284	16.569	28.164	8.491	1.105
122	NATURAL GAS	77.893	44.688	48.766	55.194	51.717
123	PAINT & VARNISHES	9.866	12.252	28.295	20.868	27.856
124	SERVICE RENDERED BY FOREG.EXCHANGE	-	-	-	0.002	-
125	ADVERTISEMENTS ON RADIO	-	-	-	0.197	-
126	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	75.284	42.857	26.089	19.508	43.391
127	BRIQUETTES(COAL)	129.375	18.280	17.182	17.546	24.659
128	SWITCH GEAR	0.133	0.025	0.084	0.063	0.037
129	LEATHER GARMENTS	0.007	0.092	0.328	0.447	2.617
130	THERMOPORE GOODS	0.652	1.366	0.792	0.801	0.020
131	SPINNING MACHINES TEXTILE	17.677	5.232	1.379	1.653	24.602
132	OLIVE OIL AND ITS FRACTIONS	1.084	10.404	20.610	29.333	30.901
133	CEMENT-MAKING MACHINERY	1.708	2.358	7.365	0.522	-
134	PAGER (VOICE)	3.794	-	0.386	-	-
135	SCIENTIFIC ITEMS	0.101	0.326	-	-	-
136	EARTH COLOURS	13.961	6.743	7.312	4.736	4.350
137	POLYPROPYLENE BAGS	1.066	0.796	-	-	-
138	OTHER SALTS OF INORGANIC ACIDS	199.740	128.659	141.781	259.738	383.604
139	G.I.PIPES	0.285	0.071	0.812	0.659	0.447
140	MARBLE TILES	0.531	0.608	0.087	0.028	0.099
141	ELECTRICAL ENERGY	557.157	695.028	703.751	1,346.359	1,630.890
142	HOTELS (SERVICES)	41.056	34.096	21.189	60.570	88.003
143	Others	2.140	0.508	1.004	1.448	4.237
144	MACHINERY PARTS & AGRICULTURAL PARTS	-	-	0.011	0.105	0.116
145	THERMOSTATS	0.479	0.030	0.090	1.586	1.671
146	SURGICAL INSTRUMENTS & APPLIANCES	0.291	0.729	2.548	1.427	1.357
147	BUILDINGS(PRE-FABRICATED)	0.358	0.166	0.060	0.017	0.047
148	PIPE & TUBE FITTINGS OF IRON OR STEEL	-	-	-	-	0.007
149	TURBINES (HYDRAULIC)	0.318	0.802	0.468	1.307	0.001
150	STEEL STRUCTURES	-	0.001	-	0.001	-
151	CHEMICALS ORGANIC	9.649	7.496	14.019	13.295	25.455
152	CASSETTES RECORDED(AUDIO/VIDEO)	-	0.002	-	-	-
153	COURIER SERVICES	0.031	0.039	0.002	-	0.840
154	SNAPIES	-	1.221	10.821	6.881	4.293
155	TEA	-	0.117	0.088	0.214	0.283
156	LIQUIFIED PETROLEUM GAS (LPG)	1.795	1.921	1.082	2.241	1.535
157	PLASTIC PRODUCTS(OTHERS)	3.897	5.744	11.992	8.552	11.484
	Reconciled Adjustment	-796.897	-997.580	-3,133.308	-594.239	-465.999
	Gross	6,330.759	6,232.759	4,994.403	11,194.800	16,668.707
	Refund	-	-	23.300	14.000	-
	Net	6,330.759	6,232.759	4,971.103	11,180.800	16,668.707

FEDERAL EXCISE DUTY

Table - 16

FEDERAL EXCISE DUTIES

(Rs. in Million)

S. No.	RTO/MCC/LTO	2018-19	2019-20	2020-21	2021-22	2022-23
A Federal Excise on Domestic						
<u>Regional Tax Office & LTOS</u>						
1	Corporate RTO, Karachi	582	601	6,364	1,105	1,445
2	RTO, Karachi-I	-	-	-	1	3
3	RTO, Karachi-II	16	1	11	9	16
4	RTO, Karachi-III	0	202	2	-	-
5	LTO Karachi	65,801	55,340	49,299	74,691	94,236
6	MTO Karachi	3,400	3,499	2,270	3,585	6,476
7	RTO, Hyderabad	-	253	102	2	4
8	RTO, Sukkur	30	26	13	14	6
9	RTO, Quetta	-	1	2	3	2
10	LTO, Multan	-	-	-	745	820
11	RTO, Multan	389	635	215	1	21
12	RTO, Bahawalpur	3	4	19	18	78
13	RTO, Faisalabad	73	19	1	0	18
14	RTO, Sargodha	263	340	36	0	0
15	RTO, Gujranwala	59	116	13	93	143
16	RTO, Sialkot	21	14	447	839	1,038
17	Corporate RTO, Lahore	283	609	248	474	820
18	RTO, Lahore-II	7	13	103	10	34
19	LTO, Lahore	40,535	51,520	61,727	65,987	81,331
20	CTO, Islamabad	-	-	-	253	370
21	LTO, Islamabad	98,877	108,422	108,867	132,901	156,380
22	RTO, Islamabad	2,903	1,591	14,042	1	0
23	RTO, Rawalpindi	-	-	1	1	0
24	RTO, Peshawar	12,205	17,180	13,250	17,412	12,806
25	RTO, Abbottabad	73	571	58	1	1
26	Unidentified figures	-	-	260	-	-
	Sub Total (A)	225,519	240,354	257,350	298,143	356,047
B Federal Excise on Import						
<u>Model Custom Collectories</u>						
1	M.C.C. Karachi (West)	914	481	4,795	8,241	5,757
2	M.C.C. Preventive Karachi	2,430	525	1,904	391	-
3	M.C.C. Port Qasim Karachi	4,605	5,084	5,518	5,384	3,990
4	M.C.C. Karachi (East)	1,522	2,033	6,058	6,614	1,191
5	M.C.C. Exports Karachi	2	4	-	-	-
6	M.C.C. Exports (Port Qasim)	0	-	3	8	-
7	Lahore (Appraisalment)	35	146	89	97	37
8	Lahore (Preventive)	1,572	4	-	-	-
9	Peshawar (App)	156	52	31	25	25
10	Peshawar (Preventive)	5	21	17	9	45
11	Islamabad	825	722	524	1,374	1,901
12	Gilgit Baltistan	-	-	-	-	-
13	Sambrial	-	-	-	-	-
14	Faisalabad	-	144	-	4	-
15	Multan	-	3	-	-	-
16	Hyderabad	30	18	10	13	23
17	Quetta (App)	503	206	220	222	56
18	Quetta (Preventive)	1	1	11	-	-
19	MCC JIAP	14	1	7	16	2
20	Gwadar	52	41	57	17	23
21	MCC AIIA Lahore	-	30	130	86	294
22	MCC SAPT	-	-	-	-	293
	Sub Total (B)	12,666	9,518	19,373	22,501	13,636
	National Adjustment	-	-	323	14	202
	FED (Gross)	238,186	249,872	277,046	320,658	369,885
	Refund	-	-	-	-	-
	FED (Net)	238,186	249,872	277,046	320,658	369,885

Table - 17

PERCENTAGE SHARE IN FEDERAL EXCISE DUTIES

S. No.	RTO/MCC/LTO	2018-19	2019-20	2020-21	2021-22	2022-23
A Federal Excise on Domestic						
Regional Tax Office & LTUS						
1	Corporate RTO, Karachi	0.2%	0.2%	2.3%	0.3%	0.4%
2	RTO, Karachi-I	0.0%	0.0%	0.0%	0.0%	0.0%
3	RTO, Karachi-II	0.0%	0.0%	0.0%	0.0%	0.0%
4	RTO, Karachi-III	0.0%	0.1%	0.0%	0.0%	0.0%
5	LTO-I, Karachi	27.6%	22.1%	17.8%	23.3%	25.5%
6	LTO-II, Karachi	1.4%	1.4%	0.8%	1.1%	1.8%
7	RTO, Hyderabad	0.0%	0.1%	0.0%	0.0%	0.0%
8	RTO, Sukkur	0.0%	0.0%	0.0%	0.0%	0.0%
9	RTO, Quetta	0.0%	0.0%	0.0%	0.0%	0.0%
10	LTO, Multan	0.0%	0.0%	0.0%	0.2%	0.2%
11	RTO, Multan	0.2%	0.3%	0.1%	0.0%	0.0%
12	RTO, Bahawalpur	0.0%	0.0%	0.0%	0.0%	0.0%
13	RTO, Faisalabad	0.0%	0.0%	0.0%	0.0%	0.0%
14	RTO, Sargodha	0.1%	0.1%	0.0%	0.0%	0.0%
15	RTO, Gujranwala	0.0%	0.0%	0.0%	0.0%	0.0%
16	RTO, Sialkot	0.0%	0.0%	0.2%	0.3%	0.3%
17	Corporate RTO, Lahore	0.1%	0.2%	0.1%	0.1%	0.2%
18	RTO, Lahore-II	0.0%	0.0%	0.0%	0.0%	0.0%
19	LTO, Lahore	17.0%	20.6%	22.3%	20.6%	22.0%
20	CTO, Islamabad	0.0%	0.0%	0.0%	0.1%	0.1%
21	LTO, Islamabad	41.5%	43.4%	39.3%	41.4%	42.3%
22	RTO, Islamabad	1.2%	0.6%	5.1%	0.0%	0.0%
23	RTO, Rawalpindi	0.0%	0.0%	0.0%	0.0%	0.0%
24	RTO, Peshawar	5.1%	6.9%	4.8%	5.4%	3.5%
25	RTO, Abbottabad	0.0%	0.2%	0.0%	0.0%	0.0%
26	MTO, Karachi	0.0%	0.0%	0.1%	0.0%	0.0%
27	Unidentified figures(FED on CNG)	0.0%	0.0%	0.1%	0.0%	0.0%
Sub Total (A)		94.7%	96.2%	92.9%	93.0%	96.3%
B Federal Excise on Import						
Model Custom Collectrates						
1	M.C.C. Karachi (West)	0.4%	0.2%	1.7%	2.6%	1.6%
2	M.C.C.Preventive Karachi	1.0%	0.2%	0.7%	0.1%	0.0%
3	M.C.C.Port Qasim Karachi	1.9%	2.0%	2.0%	1.7%	1.1%
4	M.C.C. Karachi (East)	0.6%	0.8%	2.2%	2.1%	0.3%
5	M.C.C. Exports Karachi	0.0%	0.0%	0.0%	0.0%	0.0%
6	M.C.C. Exports (Port Qasim)	0.0%	0.0%	0.0%	0.0%	0.0%
7	Lahore (Appraisalment)	0.0%	0.1%	0.0%	0.0%	0.0%
8	Lahore (Preventive)	0.7%	0.0%	0.0%	0.0%	0.0%
9	Peshawar (App)	0.1%	0.0%	0.0%	0.0%	0.0%
10	Peshawar (Preventive)	0.0%	0.0%	0.0%	0.0%	0.0%
11	Islamabad	0.3%	0.3%	0.2%	0.4%	0.5%
12	Gilgit Baltistan	0.0%	0.0%	0.0%	0.0%	0.0%
13	Sambrial	0.0%	0.0%	0.0%	0.0%	0.0%
14	Faisalabad	0.0%	0.1%	0.0%	0.0%	0.0%
15	Multan	0.0%	0.0%	0.0%	0.0%	0.0%
16	Hyderabad	0.0%	0.0%	0.0%	0.0%	0.0%
17	Quetta (App)	0.2%	0.1%	0.1%	0.1%	0.0%
18	Quetta (Preventive)	0.0%	0.0%	0.0%	0.0%	0.0%
19	MCC JIAP	0.0%	0.0%	0.0%	0.0%	0.0%
20	Gwadar	0.0%	0.0%	0.0%	0.0%	0.0%
21	MCC AIIA Lahore	0.0%	0.0%	0.0%	0.0%	0.1%
Sub Total (B)		5.3%	3.8%	7.0%	7.0%	0.1%
National Adjustment		0.0%	0.0%	0.1%	0.0%	3.7%
TOTAL (A+B)		100.0%	100.0%	100.0%	100.0%	100.0%

Table - 18

**FEDERAL EXCISE DUTY COLLECTION FROM MAJOR COMMODITIES/SERVICES
(DOMESTIC+IMPORTS)**

All Pakistan		(Rs. in Millions)				
SNo.	COMMODITIES	2018-2019	2019-20	2020-2021	2021-2022	2022-2023
1	2	4	5	6	7	7
1	Cigarettes	90,822	89,607	107,330	117,240	141,171
2	Cement(Total)	57,600	71,661	74,416	73,470	68,085
3	Service provid: For inland Travel by Air	22,077	15,498	18,537	22,931	51,168
4	Beverages & Concentrate	17,286	14,740	15,197	19,702	20,163
5	Aerated Water	5,065	9,907	7,203	16,721	35,545
6	Travel by Air	12,888	9,290	11,455	13,795	-
7	Vehicles Motor (Imp)	1,742	6,832	4,238	8,912	4,834
8	Petroleum oils & Lubricants	3,715	6,709	6,985	7,364	-
9	Natural Gas	3,412	2,748	2,595	2,341	8,673
10	POL Products	1,980	1,274	2,103	1,212	3,160
SUB-TOTAL		216,587	228,266	250,059	283,688	332,799
ALL OTHERS		21,599	22,208	26,987	36,970	37,086
TOTAL GROSS		238,186	250,474	277,046	320,658	369,885
TOTAL REFUNDS		-	-	-	-	-
TOTAL NET		238,186	250,474	277,046	320,658	369,885

Table - 19

COMMODITY-WISE FEDERAL EXCISE DUTIES

All Pakistan		(Rs. in Million)				
S. No.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
A.	COMMODITY(Locally Produced Goods)	182,417.321	209,988.685	238,756.329	254,525.771	296,029.229
1	Beverages	1,364.098	3,131.274	3,994.275	38,430.511	35,414.000
	a.Aerated Water	1,364.098	3,131.274	3,994.275	38,430.511	35,414.000
	b.Non-Aerated Water,Syrups,Juices & sq	-	-	-	-	-
2	Beverages Concentrate	21,527.510	25,419.897	29,298.165	-	20,148.000
3	Cigarettes & Tobacco	90,348.257	88,867.743	106,717.798	117,302.725	141,159.000
	a.Un-manufactured Tobacco	-	-	-	-	-
	b.Cigarettes	90,348.257	88,867.743	106,717.798	117,302.525	141,159.000
4	Cement	57,480.466	71,199.635	74,493.272	73,293.105	68,062.000
5	Goods N.O.S.	1,608.962	11,904.193	12,589.162	16,177.860	20,550.000
6	Filter Rod	-	-	-	-	-
7	Natural Gases	9,251.700	9,428.900	9,626.717	8,995.600	8,673.000
8	POL Products	795.532	73.838	832.892	285.711	366.000
	a.Lubricating Oil	-	-	-	-	-
	b.Pet Products NOS	788.455	72.114	832.892	285.711	366.000
9	Perfumery & Cosmetics	-	-	-	-	-
10	Vegetable Ghee	40.796	215.345	376.774	40.259	6.229
11	Autos	-	-	-	-	1,651.000
B.	IMPORTED GOODS	12,667.200	9,517.904	19,374.599	21,926.004	13,629.298
11	Air Conditions.	-	-	-	-	-
12	Beverages	97.835	117.690	55.430	136.660	130.290
	a. Aerated Water	97.835	117.690	55.430	136.841	130.290
	b.Non-Aerated Water,Syrups,Juices & sq	-	-	-	-	-
13	Beverages Concentrate	-	-	-	-	14.380
14	Cement	80.450	12.650	8.680	19.980	23.070
15	Cigarettes & Tobacco	633.060	28.120	263.780	74.630	11.970
16	Deep Freezers	-	-	-	-	-
17	Edible Oil	5,496.590	2,339.610	1,536.890	399.710	-
18	Goods NOS	2,609.191	-173.080	2,149.741	1,494.054	5,808.528
19	Perfumery & Cosmetics	678.370	224.160	239.900	534.310	121.520
20	POL Products	35.850	3,412.550	1,417.520	4,106.210	2,786.870
	a.Asphalt	-	-	-	-	-
	b.Lubricating Oil	-	-	-	-	-
	c.POL (NOS)	35.850	1,870.620	-	-	2,786.870
21	R.B.D. Palm Oil	138.154	-	-	-	-
22	Refrigerators	-	-	-	-	-
23	Rape Colza or Mustard Oil	1,211.140	-	-	-	-
24	Soap,Det & Washing Prep.	-	-	-	-	-
25	Sugar.	-	-	-	-	-
26	Vehicles Motors (Import)	1,686.560	1,850.120	6,493.790	15,160.450	4,732.670
27	CED on Custom clearance document	-	-	-	-	-
C.	SERVICES	44,084.800	32,075.614	8,979.268	33,682.351	53,693.328
28	Aviation Corporation on Air Ticket	-	-	-	-	-
29	International Travel By Air	43,974.304	31,238.959	8,361.886	31,879.180	51,168.028
30	Services provided by property developer	4.831	1.788	0.180	0.120	-
31	Services NOS	105.665	834.867	617.202	1,803.051	2,525.300
32	Telecom Services	-	-	-	-	-
	Arrears	-	-	-	-	-
	Miscellaneous	-983.241	-1,108.749	9,786.510	4,822.250	6,328.5130
	National Adjustment	-	-	-	5,701.624	205.000
	FEDERAL EXCISE DUTIES (GROSS)	238,186.080	240,955.550	279,555.333	320,658.000	369,885.368
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	238,186.080	240,955.550	279,555.333	320,658.000	369,885.368

Table – 19.1
COMMODITY-WISE FEDERAL EXCISE DUTIES

LTO, Karachi		(Rs. in Million)				
S. No.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
A.	COMMODITY(Locally Produced Goods)	31,933.133	31,009.403	44,046.923	45,010.059	52,078.919
1	Beverages	86.932	798.629	1,283.136	1,374.459	1,873.542
	a.Aerated Water	86.932	798.629	1,283.136	1,374.459	1,873.542
	b.Non-Aerated Water,Syrups,Juices & sq	-	-	-	-	-
2	Cigarettes & Tobacco	17,619.891	15,185.916	18,276.471	18,505.995	20,869.624
	a.Un-manufactured Tobacco	-	-	-	-	-
	b.Cigarettes	17,619.891	15,185.916	18,276.471	18,505.995	20,869.624
3	Cement	7,860.183	5,749.652	7,307.255	9,037.823	6,052.475
4	Natural Gas	4,128.100	3,621.400	3,407.174	3,021.400	2,708.902
5	Goods (N.O.S.)	1,462.635	5,606.202	12,990.380	13,035.733	20,263.920
6	POL Products	767.459	32.674	782.507	19.604	309.502
	a.Pet Products NOS	767.459	31.548	782.507	19.604	308.548
7	Vegetable Ghee	7.933	14.930	-	15.045	-
8	Perfumery & cosmetics	-	-	-	-	0.954
B.	SERVICES	33,198.141	24,352.039	4,310.011	24,270.415	39,448.735
9	International Travel By Air	33,180.308	24,334.712	4,287.709	24,240.406	39,403.679
10	Services (N.O.S)	17.833	17.327	22.302	30.009	45.056
	Arrears	-	-	-	-	-
	Miscellaneous	669.626	-21.242	830.166	5,410.126	2,708.900
	FEDERAL EXCISE DUTIES (GROSS)	65,800.900	55,340.200	49,187.100	74,690.600	94,236.554
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	65,800.900	55,340.200	49,187.100	74,690.600	94,236.554

Table – 19.2
COMMODITY-WISE FEDERAL EXCISE DUTIES

CTO, Karachi		(Rs. in Million)				
S. No.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
A.	COMMODITY(Locally Produced Goods)	-	-	-21.903	200.056	-
1	POL Products	-	-	-	200.056	-
B.	SERVICES	-	-	-	-	-
2	Aviation Corporation on Air Ticket	-	-	-	-	-
3	International Travel	-	-	-	-	-
4	Services (N.O.S)	-	-	-	-	-
	Arrears	-	-	-	-	-
	Miscellaneous	581.600	601.100	6,386.303	905.244	1,445.500
	FEDERAL EXCISE DUTIES (GROSS)	581.600	601.100	6,364.400	1,105.300	1,445.500
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	581.600	601.100	6,364.400	1,105.300	1,445.500

Table – 19.3
COMMODITY-WISE FEDERAL EXCISE DUTIES

RTO-I, Karachi		(Rs. in Million)				
S. No.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
A.	COMMODITY (Locally Produced Goods)	0.017	0.011	0.015	0.002	-
1	Beverages	0.017	0.011	0.015	-	-
	a. Aerated Water	0.017	0.011	0.015	-	-
	b. Non-Aerated Water, Syrups, Juices & sq	-	-	-	-	-
2	Perfumery & Cosmetics	-	-	-	-	-
	Services	9.701	-	-	0.034	-
3	Services NOS	9.701	-	0.040	0.034	-
	Arrears	-	-	-	-	-
	Miscellaneous	6.682	0.689	0.685	8.900	3.407
	FEDERAL EXCISE DUTIES (GROSS)	16.400	0.700	0.700	8.970	3.407
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	16.400	0.700	0.700	8.970	3.407

Table – 19.4

COMMODITY-WISE FEDERAL EXCISE DUTIES

RTO-II, Karachi		(Rs. in Million)				
S. No.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
A.	COMMODITY(Locally Produced Goods)	0.060	0.060	-	-	-
1	Beverages	0.060	0.060	-	-	-
	a. Areated water	0.060	0.060	-	-	-
	b. Non Areated water Syrup-Juices & sq	-	-	-	-	-
2	Perfumery & Cosmetics	-	-	-	-	-
B	Services	0.003	-	-	-	-
3	International Travel by air	-	-	-	-	-
	Arrears	-	-	-	-	-
	Miscellaneous	0.337	201.840	2.100	-	16.602
	FEDERAL EXCISE DUTIES (GROSS)	0.400	201.900	2.100	-	16.602
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	0.400	201.900	2.100	-	16.602

Table – 19.5

COMMODITY-WISE FEDERAL EXCISE DUTIES

MCC, Hyderabad		(Rs. in Million)				
S. No.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
	IMPORTED GOODS	30.100	18.302	9.900	13.400	-
1	Goods NOS	30.100	18.302	9.900	13.400	-
	Arrears	-	-	-	-	-
	Miscellaneous	-	-	-	-	-10.900
	FEDERAL EXCISE DUTIES (GROSS)	30.100	18.302	9.900	13.400	3.504
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	30.100	18.302	9.900	13.400	3.504

Table – 19.6
COMMODITY-WISE FEDERAL EXCISE DUTIES

MCC, Quetta (Appraisalment)		(Rs. in Million)				
S.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
No.						
A.	COMMODITY(Locally Produced Goods)	-	-	-	-	-
1	Filter Rod	-	-	-	-	-
B.	IMPORTED GOODS	503.010	206.499	219.574	220.800	-
2	Goods NOS	503.010	206.499	219.574	219.900	-
3	Vehicle Motor				0.900	-
	Arrears	-	-	-	-	-
	FEDERAL EXCISE DUTIES (GROSS)	503.01	206.50	219.574	220.800	-
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	503.010	206.499	219.574	220.800	-

Table - 19.7
COMMODITY-WISE FEDERAL EXCISE DUTIES

LTO MULTAN		(Rs. in Million)				
S. No.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
A.	COMMODITY(Locally Produced Goods)	372.829	366.352	177.555	708.497	820.109
1	Beverages	352.997	347.301	160.475	708.497	820.109
	a. Aerated Water	352.997	347.301	160.475	708.497	820.109
	b. Non-Aerated Water, Syrups, Juices & sq	-	-	-	-	-
2	Goods NOS	2.016	5.725	13.420	-	-
B.	IMPORTED GOODS	-	2.725	-	-	-
3	Goods NOS	-130.914	2.725	-	-	-
4	R.B.D. Palm Oil	130.914	-	-	-	-
C.	SERVICES	12.166	1.229	-	-	-
5	Services (N.O.S).	12.166	1.229	-	-	-
	Arrears	-	-	-	-	-
	Miscellaneous	4.405	277.920	37.845	-	-
	FEDERAL EXCISE DUTIES (GROSS)	389.400	634.900	215.400	708.497	820.109
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	389.400	634.900	215.400	708.497	820.109

Table - 19.8
COMMODITY-WISE FEDERAL EXCISE DUTIES

RTO, Faisalabad		(Rs. in Million)				
S.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
No.						
A.	COMMODITY(Locally Produced Goods)	62.020	10.034	-	-	-
1	Beverages	56.365	10.034	-	-	-
	a.Aerated Water	56.365	10.034	-	-	-
	b.Non-Aerated Water,Syrups,Juices & sq	-	-	-	-	-
2	Goods NOS	5.655	0.034	-	-	-
3	POL Products	-	-	-	-	-
B.	IMPORTED GOODS	-	144.063	-	-	-
4	Goods NOS	-	144.063	-	-	-
	Arrears	-	-	-	-	-
	Miscellaneous	10.480	8.766	1.300	0.200	18.000
	FEDERAL EXCISE DUTIES (GROSS)	72.500	18.800	1.300	0.200	18.000
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	72.500	18.800	1.300	0.200	18.000

Table - 19.9
COMMODITY-WISE FEDERAL EXCISE DUTIES

CTO, Lahore		(Rs. in Million)				
S.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
No.						
A.	COMMODITY(Locally Produced Goods)	155.511	353.859	178.478	103.397	797.837
1	Beverages	155.511	334.104	131.471	102.715	797.837
	a. Aerated Water	155.511	334.104	131.471	102.715	797.837
	b. Non-Aerated Water, Syrups, Juices & sq	-	-	-	-	-
2	Goods N.O.S.	-	19.755	47.007	0.682	-
3	Perfumery & Cosmetics	-	-	-	-	-
B.	SERVICES	-	-	-	-	-
4	Services (N.O.S)	-	-	-	-	-
	Arrears	-	-	-	-	-
	Miscellaneous	127.389	254.741	79.922	338.092	22.063
	FEDERAL EXCISE DUTIES (GROSS)	282.900	608.600	258.400	441.489	819.900
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	282.900	608.600	258.400	441.489	819.900

Table - 19.10
COMMODITY-WISE FEDERAL EXCISE DUTIES

RTO-I, Lahore		(Rs. in Million)				
S.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
No.						
A.	COMMODITY(Locally Produced Goods)	2.571	12.208	26.151	5.820	3.036
1	Beverages	2.571	12.208	11.298	5.820	3.036
	a.Aerated Water	2.571	12.208	11.298	5.820	3.036
	b.Non-Aerated Water,Syrups,Juices & sq	-	-	-	-	-
2	POL Products	-	-	-	-	-
	a.Lubricating Oil	-	-	-	-	-
	Arrears	-	-	-	-	-
	Miscellaneous	4.429	0.892	76.449	4.580	31.464
	FEDERAL EXCISE DUTIES (GROSS)	7.000	13.100	102.600	10.400	34.500
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	7.000	13.100	102.600	10.400	34.500

Table - 19.11
COMMODITY-WISE FEDERAL EXCISE DUTIES

RTO, Rawalpindi		(Rs. in Million)				
S. No.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
A.	COMMODITY (Locally Produced Goods)	-	-	-	0.700	-
1	Goods NOS	-	-	-	-	-
2	Miscellaneous	-	-	-	0.700	-
	FEDERAL EXCISE DUTIES (GROSS)	-	-	-	0.700	-
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	-	-	-	0.700	-

Table - 19.12

COMMODITY-WISE FEDERAL EXCISE DUTIES

MCC, Peshawar (Preventive)		(Rs. in Million)				
S. No.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
A.	IMPORTED GOODS	4.750	21.470	17.290	9.093	44.520
1	Edible Oil	2.720	6.550	1.090	-	-
2	Goods NOS	2.030	14.920	12.330	9.093	44.520
	FEDERAL EXCISE DUTIES (GROSS)	4.750	21.470	17.290	9.093	44.520
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	4.750	21.470	17.290	9.093	44.520

Table - 19.13
COMMODITY-WISE FEDERAL EXCISE DUTIES

RTO, Peshawar		(Rs. in Million)				
S. No.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
	COMMODITY(Locally Produced Goods)	13,448.667	17,464.794	13,246.609	17,474.764	16,106.253
1	Beverages	13.280	278.525	103.529	280.178	382.636
	Aerated Water	13.280	278.525	103.529	280.178	382.636
	Non-Aerated Water, Syrups, Juices & sq.	-	-	-	-	-
2	Cigarettes & Tobacco	1,762.893	2,802.769	1,823.034	1,101.498	857.485
3	Cement	11,672.494	14,383.500	11,320.046	16,093.088	14,861.019
4	Goods NOS	-	-	-	-	5.113
	Services	8.093	4.636	1.353	11.754	-
5	Services NOS	8.093	4.636	1.353	11.754	-
	Arrears	-	-	-	-	-
	Miscellaneous	155.950	51.930	17.060	21.384	-3,299.557
	FEDERAL EXCISE DUTIES (GROSS)	13,612.710	17,521.360	13,265.022	17,507.902	12,806.700
		-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	13,612.710	17,521.360	13,265.022	17,507.902	12,806.700

Table - 19.14
COMMODITY-WISE FEDERAL EXCISE DUTIES

RTO, Gujranwala		(Rs. in Million)				
S. No.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
A.	COMMODITY(Locally Produced Goods)	81.603	177.039	48.719	85.066	791.158
1	Beverages	0.014	176.630	10.687	85.066	791.158
	a.Aerated Water	0.014	176.630	10.687	85.066	791.158
	b.Non-Aerated Water,Syrups,Juices & sq	-	-	-	-	-
2	Goods NOS	81.589	0.409	37.684	-	-
3	services	-	-	-	1.122	-
B.	IMPORTED GOODS	-	-	-	-	-
4	Goods NOS	-	-	-	-	-
	Arrears	-	-	-	-	-
	*Miscellaneous	-22.903	-61.139	-35.619	6.512	-647.958
	FEDERAL EXCISE DUTIES (GROSS)	58.700	115.900	13.100	92.700	143.200
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	58.700	115.900	13.100	92.700	143.200

Table - 19.15
COMMODITY-WISE FEDERAL EXCISE DUTIES

LTO, Lahore		(Rs. in Million)				
S. No.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
A.	COMMODITY(Locally Produced Goods)	41,490.100	53,701.812	58,965.289	63,046.378	54,831.681
1	Beverages	-	-	-	-	-
	a.Aerated Water	-	-	-	-	-
2	Beverages Concentrate.	21,527.510	25,149.897	29,298.165	34,011.491	27,900.000
3	Cement	19,949.841	28,540.554	29,679.128	29,011.725	26,913.923
4	POL Product	12.749	10.834	14.414	18.919	17.758
	a.Pet Product N.O.S	-	-	-	18.919	17.758
5	Natural Gas	-	-	-	3.600	-
6	Goods NOS	-	-	-	0.643	-
	Services	-	759.364	568.399	1,731.895	24,6.918
7	International Travel By Air Lines	-	-	-	-	-
8	Services (N.O.S)	-	759.364	568.399	1,731.895	-
	Arrears	-	-	-	-	-
	Miscellaneous	-955.300	-2,940.249	2,193.312	-2,817.123	-128.623
	FEDERAL EXCISE DUTIES (GROSS)	40,534.800	51,520.400	61,727.000	65,986.900	81,331.400
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	40,534.800	51,520.400	61,727.000	65,986.900	81,331.400

Table - 19.16
COMMODITY-WISE FEDERAL EXCISE DUTIES

RTO, Abbottabad		(Rs. in Million)				
S.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
No.						
A.	COMMODITY(Locally Produced Goods)	11.196	12.107	29.534	1.486	-
1	Cigarettes & Tobacco	3.816	-	6.083	1.486	-
2	Vegetable Ghee	7.380	12.207	-	-	-
	Arrears	-	-	-	-	-
	Miscellaneous	61.504	558.793	27.966	-0.786	1.000
	FEDERAL EXCISE DUTIES (GROSS)	72.700	570.900	57.500	0.700	1.000
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	72.700	570.900	57.500	0.700	1.000

Table - 19.17
COMMODITY-WISE FEDERAL EXCISE DUTIES

MCC.LAHORE (Appraisement)		(Rs. in Million)				
S.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
No.						
A.	IMPORTED GOODS	35.554	313.401	88.588	96.816	34.872
1	Beverages Concentrate	-	-	-	-	-
2	Goods NOS	35.554	313.401	88.588	12.416	34.872
3	Vehicles imported	-	-	-	84.400	-
4	Rape,Coza or Mustard Oil	-	-	-	-	-
	FEDERAL EXCISE DUTIES (GROSS)	35.554	313.401	88.588	96.816	34.872
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	35.554	313.401	88.588	96.816	34.872

Table - 19.18
COMMODITY-WISE FEDERAL EXCISE DUTIES

MCC, LAHORE (PREVENTIVE)		(Rs. in Million)				
S.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
No.						
A.	IMPORTED GOODS	1,571.646	3.782	0.012	0.132	-
1	Beverages Concentrate	-	-	-	-	-
2	Goods NOS	1,571.646	3.782	0.012	0.132	-
	FEDERAL EXCISE DUTIES (GROSS)	1,571.646	3.782	0.012	0.132	-
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	1,571.646	3.782	0.012	0.132	-

Table - 19.19
COMMODITY-WISE FEDERAL EXCISE DUTIES

MCC, Karachi (Preventive)		(Rs. in Million)				
S. No.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
A.	IMPORTED GOODS	2,429.617	521.850	1,904.260	391.284	0.050
1	Air Conditioners	-	-	-	-	-
2	Beverages	-	-	-	-	-
3	Beverages Concentrate	-	-	-	-	-
4	Cigarettes	14.450	-	-	-	-
5	Edible Oile.	2,662.100	523.940	1,426.940	396.040	-
6	Goods NOS	-266.233	0.900	477.320	-4.756	0.050
7	Perfumery & Cosmetics	13.420	-	-	-	-
8	POL Products	-	-	-	-	-
	a.Asphalt	-	-	-	-	-
	b.Aviation Spirit	-	-	-	-	-
	c.Lubricating Oil	-	-	-	-	-
	d.POL Products (N.O.S).	-	-	-	-	-
9	Refrigerators	-	-	-	-	-
10	Rape,Colza or Mustard Oil	-	-	-	-	-
11	Soap, Detergents & Washing Prep.	-	-	-	-	-
12	Vehicles Motors	5.880	-	-	-	-
	FEDERAL EXCISE DUTIES (GROSS)	2,429.617	524.850	1,904.260	391.284	0.050
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	2,429.617	524.850	1,904.260	391.284	0.050

Table - 19.20
COMMODITY-WISE FEDERAL EXCISE DUTIES

MCC, Karachi (West)		(Rs. in Million)				
S. No.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
A.	IMPORTED GOODS	914.320	481.081	4,795.130	7,836.888	5,756.600
1	Air Conditioners	-	-	-	-	-
2	Beverages	6.510	31.980	4.540	7.540	0.780
	a.Aerated water	6.510	31.980	4.540	7.540	0.780
	b.Non-Aerated Water, Syrups, Juices & Sq	-	-	-	-	-
3	Beverages Concentrate	-	-	-	-	-
4	CED on Custom clearance document	-	-	-	-	-
5	Cement	13.670	7.880	7.910	15.740	9.480
6	Cigarettes & Tobacco	31.750	0.540	-	23.080	2.700
7	Deep Freezers	-	-	-	-	-
8	Edible Oil	17.010	-	-	-	-
9	Goods NOS	31.450	62.783	1,089.940	-137.532	-
10	Perfumery & Cosmetics	100.420	68.570	23.730	14.800	210.070
11	Rape,Colza or Mustard Oil	0.120	-	-	0.040	-
12	Soap,Det & Washing Prep.	-	-	-	-	-
13	Sugar	-	-	-	-	-
14	Vehicles Motors (Import)	713.380	265.300	3,647.470	7,913.220	3,216.830
	Miscellaneous	-	40.480	-	403.858	-
	FEDERAL EXCISE DUTIES (GROSS)	914.320	481.081	4,795.331	8,240.706	5,756.600
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	914.320	481.081	4,795.331	8,240.706	5,756.600

Table - 19.21
COMMODITY-WISE FEDERAL EXCISE DUTIES

MCC, Karachi (East)		(Rs. in Million)				
S. No.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
A.	IMPORTED GOODS	1522.180	2032.551	6058.140	6983.970	1190.480
1	Air Conditioners	-	-	-	-	-
2	Beverages	85.680	85.390	1.790	10.710	10.520
	a.Aerated water	85.680	85.390	1.790	10.710	10.520
	b.Non Aerated Water Syrup,Juices	-	-	-	-	-
3	Beverages Concentrate	-	-	-	-	-
4	Cement	25.520	4.770	0.770	3.540	4.900
5	Cigarettes & Tabacco	129.330	26.900	227.420	27.480	8.340
6	Edible Oil	59.010	0.160	-	-	-
7	Goods NOS	6.220	412.681	662.790	592.360	-490.660
8	Perfumery & Cosmetics	184.950	125.560	185.810	400.180	130.550
9	POL Products	0.050	0.010	0.410	0.200	-
	a.Asphalt	-	-	-	-	-
	b.POL (NOS)	-	0.010	0.410	-	-
10	Rape,Colza or Mustard Oil	268.160	-	-	-	-
11	Soap,Det & Washing Prep.	-	-	-	-	-
12	Sugar	-	-	-	-	-
13	Vehicles Motors	756.020	1,253.550	2,537.680	5,949.500	1,483.400
	Miscellaneous	-	123.530	253.100	-369.490	-
	FEDERAL EXCISE DUTIES (GROSS)	1,522.180	2,032.551	6,311.240	6,614.480	1,190.480
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	1,522.180	2,032.551	6,311.240	6,614.480	1,190.480

Table - 19.22
COMMODITY-WISE FEDERAL EXCISE DUTIES

MCC, Karachi (Export)		(Rs. in Million)				
S.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
No.						
A.	IMPORTED GOODS	0.185	0.330	0.083	-	-
1	Goods NOS	0.185	0.330	0.083	-	-
	FEDERAL EXCISE DUTIES (GROSS)	0.185	0.330	0.083	-	-
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	0.185	0.330	0.083	-	-

Table - 19.23
COMMODITY-WISE FEDERAL EXCISE DUTIES

MCC, Karachi (P.Q)		(Rs. in Million)				
S.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
No.						
A.	IMPORTED GOODS	4,605.200	5,086.689	5,518.200	5,384.400	3,990.100
1	Air Conditioners	-	-	-	-	-
2	Beverages	5.645	0.200	49.100	118.610	118.990
	a.Aerated Water	5.645	0.200	49.100	118.610	118.990
	b.Non-Aerated Waer, Syrups, Juices & Sq	-	-	-	-	-
3	Beverages Concentrate (Import)	-	-	-	-	-
4	Cement	41.260	-	-	0.700	-
5	Cigarettes	455.240	-	35.640	8.940	-
6	Edible Oil	2,607.480	1,767.690	108.070	-	-
7	Goods NOS	-63.215	-1,997.381	-5,454.540	62.360	-
8	Perfumery & Cosmetics	368.860	29.750	30.360	119.290	-
9	POL Products	35.790	3,412.564	1,417.110	4,106.070	2,786.870
	a.Asphalt	-	-	-	-	-
	c.POL Products (NOS)	35.790	1,870.610	1,417.110	4,106.070	-
10	Refrigirators	-	-	-	-	-
11	Sugar	-	-	-	-	-
12	Rape, Colza or Mustard Oil	942.860	-	-	-	-
13	Vehicles Motors	211.280	331.270	308.640	968.430	32.440
	Miscellaneous	-	-325.426	5.500	-	-
	FEDERAL EXCISE DUTIES (GROSS)	4,605.200	5,086.689	5,523.700	5,384.400	3,990.100
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	4,605.200	5,086.689	5,523.700	5,384.400	3,990.100

Table - 19.24
COMMODITY-WISE FEDERAL EXCISE DUTIES

LTO, Islamabad		(Rs. in Million)				
S.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
No.						
A.	COMMODITY(Locally Produced Goods)	94,707.154	106,427.648	119,003.281	127,088.553	147,789.487
1	Beverages	646.539	1,033.347	1,413.580	1,368.031	1,918.585
	a.Aerated Water	646.539	1,033.347	1,413.580	1,368.031	1,918.585
	b.Non-Aerated Water,Syrups,Juices & sq	-	-	-	-	-
2	Cigarettes & Tobacco	70,961.657	70,878.035	86,618.293	97,685.187	119,365.198
3	Cement	17,997.948	22,525.929	26,109.162	18,958.534	20,204.443
4	Goods NOS	56.764	6,271.844	-1,390.287	3,055.469	292.0270
5	Natural Gases	5,028.922	5,688.163	6,216.562	5,974.200	5,964.101
6	POL Products	15.324	30.330	35.971	47.132	45.133
	a.Pet Products N.O.S.	15.324	30.330	35.971	47.132	45.133
C.	SERVICES	3,958.995	1,790.135	2,196.828	5,269.217	6,922.50
7	International Travel By Air	3,914.421	1,765.262	2,173.984	5,241.951	6,879.971
8	Services (N.O.S).	44.574	24.873	22.844	27.266	42.527
	Arrears	-	-	-	-	-
	Miscellaneous	210.676	203.817	-12,330.309	542.930	1,668.319
	FEDERAL EXCISE DUTIES (GROSS)	98,876.825	108,421.600	108,869.800	132,900.700	156,380.304
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	98,876.825	108,421.600	108,869.800	132,900.700	156,380.304

Table - 19.25
COMMODITY-WISE FEDERAL EXCISE DUTIES

RTO, Sialkot		(Rs. in Million)				
S. No.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
A.	COMMODITY(Locally Produced Goods)	20.720	13.874	448.472	708.493	997.685
1	Beverages	20.693	13.874	448.472	407.770	907.942
	a.Aerated Water	20.693	13.874	448.472	407.770	907.942
	b.Non-Aerated Water,Syrups,Juices & sq	-	-	-	-	-
2	Goods NOS	-	-	-	-	-
3	Vegetable Ghee	0.027	-	-	-	-
4	International Travel by air	-	-	-	300.723	89.743
	Arrears	-	-	-	-	-
	Miscellaneous	0.080	-0.274	-1.770	130.207	40.415
	FEDERAL EXCISE DUTIES (GROSS)	20.800	13.600	446.700	838.700	1,038.100
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	20.800	13.600	446.700	838.700	1,038.100

Table - 19.26
COMMODITY-WISE FEDERAL EXCISE DUTIES

RTO, Sukkur		(Rs. in Million)				
S.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
No.						
A.	COMMODITY(Locally Produced Goods)	32.435	26.861	13.134	11.138	6.300
1	Beverages	29.119	26.861	12.544	11.138	6.300
	a.Aerated Water	29.119	26.861	12.544	11.138	6.300
	b.Non-Aerated Water,Syrups,Juices & sq	-	-	-	-	-
2	Goods NOS	-	-	0.590	-	-
3	Vegetable Ghee	3.316	-	-	-	-
	Arrears	-	-	-	-	-
	Miscellaneous	-2.935	-0.861	-0.434	-	-
	FEDERAL EXCISE DUTIES (GROSS)	29.500	26.000	12.700	11.138	6.300
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	29.500	26.000	12.700	11.138	6.300

Table - 19.27
COMMODITY-WISE FEDERAL EXCISE DUTIES

RTO, Sargodha		(Rs. in Million)				
S.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
No.						
A.	COMMODITY(Locally Produced Goods)	-	-	-	-	-
1	Cigarettes & Tobacco	-	-	-	-	-
2	Perfumery & Cosmetics	-	-	-	-	-
	Arrears	-	-	-	-	-
	Miscellaneous	263.280	339.800	36.100	0.100	-
	FEDERAL EXCISE DUTIES (GROSS)	263.280	339.800	36.100	0.100	-
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	263.280	339.800	36.100	0.100	-

Table - 19.28
COMMODITY-WISE FEDERAL EXCISE DUTIES

RTO, Bahawalpur		(Rs. in Million)				
S. No.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
A.	COMMODITY(Locally Produced Goods)	4.627	3.812	2.620	10.253	69.099
	Beverages					1.938
1	Cigarettes & Tobacco	-	1.023	-	8.589	66.388
2	Goods N.O.S.	0.303	-	2.620	1.664	-0.026
3	Vegetable Ghee	4.324	2.789	-	-	-
	Arrears	-	-	-	-	-
	services	-	-	-	-	0.799
	Miscellaneous	-1.427	-0.212	16.379	7.847	9.001
	FEDERAL EXCISE DUTIES (GROSS)	3.200	3.600	19.000	18.100	78.100
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	3.200	3.600	19.000	18.100	78.100

Table - 19.29
COMMODITY-WISE FEDERAL EXCISE DUTIES

MCC, Gwader		(Rs. in Million)				
S.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
No.						
A.	IMPORTED GOODS	52.050	40.774	57.086	17.400	23.300
1	Goods NOS	52.050	40.774	-	17.400	23.300
	FEDERAL EXCISE DUTIES (GROSS)	52.050	40.774	57.086	17.400	23.300
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	52.050	40.774	57.086	17.400	23.300

Table – 19.30
COMMODITY-WISE FEDERAL EXCISE DUTIES

MCC, Karachi Export Port Qasim		(Rs. in Million)				
S. No.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
A.	IMPORTED GOODS	2.512	4.175	2.686	7.619	-
1	Goods NOS	2.512	4.175	2.686	7.619	-
	FEDERAL EXCISE DUTIES (GROSS)	2.512	4.175	2.686	7.619	-
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	2.512	4.175	2.686	7.619	-

Table – 19.31
COMMODITY-WISE FEDERAL EXCISE DUTIES

MTO, Karachi		(Rs. in Million)				
S. No.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
A.	COMMODITY(Locally Produced Goods)	-	231.195	1,222.073	1,387.349	1,693.387
1	Beverages	-	-	-	1.907	11.459
2	Autos	-	-	-	1,083.309	1,651.905
3	Cement	-	-	-	191.935	30.023
4	Vegetable ghee	-	-	-	25.214	-
5	Filter Rod	-	-	-	-	-
6	Goods NOS	-	-	-	84.984	-
B.	SERVICES	4,088.839	3,756.270	1,897.703	2,096.483	4,794.635
7	International Travel By Air	4,087.310	3,748.423	1,897.703	2,096.100	4,794.635
8	Services NOS	1.529	7.847	1,897.703	0.383	-
	Arrears	-	-	-	-	-
	Miscellaneous	-688.739	-488.565	-849.676	101.368	-
	FEDERAL EXCISE DUTIES (GROSS)	3,400.100	3,498.900	2,270.100	3,585.200	6,488.022
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	3,400.100	3,498.900	2,270.100	3,585.200	6,488.022

Table - 19.32
COMMODITY-WISE FEDERAL EXCISE DUTIES

RTO, Islamabad		(Rs. in Million)				
S. No.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
A.	COMMODITY(Locally Produced Goods)	94.678	177.150	78.470	0.127	-
1	Beverages	-	57.813	-	-	-
2	Natural Gas	94.678	119.337	2.981	-	-
B.	SERVICES	2,808.197	1,406.632	-	-	-
3	Services (N.O.S).	11.101	14.282	2.264	0.127	-
4	International Travel By Air	2,792.265	1,390.562	2.490	-	-
5	Services provided by property dev. or promoter	4.831	1.788	0.180	0.127	-
6	Telecom Services	-	-	-	-	-
	Arrears	-	-	-	-	-
	Miscellaneous	-	7.318	13,960.068	0.273	0.089
	FEDERAL EXCISE DUTIES (GROSS)	2,902.875	1,591.100	14,038.538	0.400	0.089
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	2,902.875	1,591.100	14,038.538	0.400	0.089

Table - 19.33
COMMODITY-WISE FEDERAL EXCISE DUTIES

MCC, JIAP Karachi		(Rs. in Million)				
S. No.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
A.	IMPORTED GOODS	13.686	1.430	7.000	15.871	15.871
1	Beverages	-	0.120	-	-	-
	Aerated Water	-	0.120	-	-	-
2	Cigarette and Tobacco	2.290	0.680	0.720	15.130	15.130
3	Edible Oil	0.020	0.220	-	-	-
4	Goods NOS	0.656	0.130	2.580	0.701	0.701
5	Perfumery & Cosmetics	10.720	0.280	-	0.040	0.040
	Arrears	-	-	-	-	-
	FEDERAL EXCISE DUTIES (GROSS)	13.686	1.430	7.000	15.871	15.871
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	13.686	1.430	7.000	15.871	15.871

Table - 19.34
COMMODITY-WISE FEDERAL EXCISE DUTIES

MCC, Quetta (Preventive)		(Rs. in Million)				
S.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
No.						
	IMPORTED GOODS	1.140	1.319	11.140	-	-
1	Goods NOS	1.140	1.319	11.140	-	-
	Arrears	-	-	-	-	-
	FEDERAL EXCISE DUTIES (GROSS)	1.14	1.32	11.140	-	-
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	1.140	1.319	11.140	-	-

Table – 19.35
COMMODITY-WISE FEDERAL EXCISE DUTIES

MCC, AIIA (Lahore)		(Rs. in Million)				
S. No.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
	IMPORTED GOODS	-	30.115	130.200	85.752	293.528
1	Goods NOS	-	-	-	85.752	293.528
	Arrears	-	-	-	-	-
	FEDERAL EXCISE DUTIES (GROSS)	-	30.115	130.200	85.752	293.528
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	-	30.115	130.200	85.752	293.528

Table – 19.36
COMMODITY-WISE FEDERAL EXCISE DUTIES

MCC, Islamabad		(Rs. in Million)				
S. No.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
	IMPORTED GOODS (MCC ISLAMABAD)	825.300	722.300	524.300	1,260.180	1,893.300
1	Aerated water	-	-	-	-	-
2	Beverages Concentrate	-	-	-	-	-
3	Cigarettes	-	-	-	-	-
4	Edible Oil	-	-	-	-	-
5	Goods NOS	825.300	722.300	524.300	1,027.580	7.800
6	Perfumery & Cosmetics	-	-	-	-	-
7	Rape Colza or Mustard Oil	-	-	-	-	-
8	Soap,Det & Washing Prep.	-	-	-	-	-
9	Sugar	-	-	-	-	-
10	Vehicle Motors	-	-	-	231.900	-
	Arrears	-	-	-	-	-
	Miscellaneous	-	-	-523.700	0.700	-
	FEDERAL EXCISE DUTIES (GROSS)	825.300	722.300	0.600	1,260.180	1,901.100
		-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	825.300	722.300	0.600	1,260.180	1,901.100

Table - 19.37
COMMODITY-WISE FEDERAL EXCISE DUTIES

MCC, Peshawar(Appraisalment)		(Rs. in Million)				
S. No.	COMMODITIES	2018-19	2019-20	2020-21	2021-22	2022-23
A.	IMPORTED GOODS	155.950	51.930	17.060	21.384	25.180
1	Edible oil	-	-	-	-	-
2	Goods NOS	155.950	51.930	17.060	21.384	25.180
	Miscellaneous	-	-	-	-	-
	Arrears	-	-	-	-	-
	Miscellaneous	-	-	-	-	-
	FEDERAL EXCISE DUTIES (GROSS)	155.950	51.930	17.060	21.384	25.180
	Refund	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	155.950	51.930	17.060	21.384	25.180

CUSTOMS

Table - 20
COLLECTORATE-WISE CUSTOMS DUTIES (NET)

(Rs. in Million)

S. No.	Model Customs Collectorates	2018-19	2019-20	2020-21	2021-22	2022-23
1.	Karachi (West)	129,899	96,362	111,624	168,664	136,397
2.	Karachi (Preventive)	68,754	35,298	45,272	93,524	123,034
3.	Karachi (JIAP)	4,799	21,175	22,635	28,272	22,639
4.	Karachi (Exports)	5,375	6,822	8,390	5,445	6,225
5.	Karachi (Exports Port Qasim)	-8,265	-3,654	-2,694	-16,753	-15,012
6.	Karachi (Port Qasim)	183,221	198,077	222,889	321,413	276,993
7.	Karachi (East)	176,587	157,193	211,002	250,829	179,318
8.	Karachi (SAPT)	-	-	-	-	37,569
A	Customs House, Karachi	560,370	511,274	619,118	851,394	767,163
9.	Lahore (Appr-East)	43,835	32,413	30,609	38,606	31,937
10.	Lahore (Appr-West)	-	-	-	-	3,821
11.	Lahore (Prev)	20,080	4,110	303	1,042	118
12.	Lahore (AIIAL)	-	23,381	31,601	17,304	9,973
13.	Gwadar	12,697	10,679	10,964	9,548	10,942
14.	Gilgit-Baltistan	1,734	2,283	85	195	2,189
15.	Islamabad	8,570	11,714	13,318	12,228	9,226
16.	Peshawar (Appr)	7,890	6,796	12,176	22,475	26,794
17.	Peshawar (Prev)	361	914	1,109	1,526	803
18.	Hyderabad	4,513	3,794	3,972	10,322	10,886
19.	Quetta (Appr)	8,611	5,043	7,756	6,350	10,350
20.	Quetta (Prev)	150	355	2,138	2,285	0
21.	Multan	15,497	13,480	13,887	516	-6
22.	Faisalabad	3,919	2,700	2,342	41,025	45,615
23.	Sambrial	-2,652	-2,324	-989	-3,568	-1,364
24.	National Adjustment	-	-	-	-554	3,278
B	Sub Total	125,206	115,338	129,272	159,300	164,564
TOTAL (A + B)		685,575	626,612	748,390	1,010,694	931,727

Table - 21
COLLECTORATE-WISE SHARE OF CUSTOMS DUTIES (NET)

S. No.	Model Customs Collectrates	2019-20	2020-21	2021-22	2021-22	2022-23
1.	Karachi (West)	18.9%	15.4%	14.9%	16.7%	14.6%
2.	Karachi (Preventive)	10.0%	5.6%	6.0%	9.3%	13.2%
3.	Karachi (JIAP)	0.7%	3.4%	3.0%	2.8%	2.4%
4.	Karachi (Exports)	0.8%	1.1%	1.1%	0.5%	0.7%
5.	Karachi (Exports Port Qasim)	-1.2%	-0.6%	-0.4%	-1.7%	-1.6%
6.	Karachi (Port Qasim)	26.7%	31.6%	29.8%	31.8%	29.7%
7.	Karachi (East)	25.8%	25.1%	28.2%	24.8%	19.2%
8.	Karachi (SAPT)	0.0%	0.0%	0.0%	0.0%	4.0%
A	Customs House, Karachi	81.7%	81.6%	82.7%	84.2%	82.3%
9.	Lahore (Appr-East)	6.4%	5.2%	4.1%	3.8%	3.4%
10.	Lahore (Appr-West)	0.0%	0.0%	0.0%	0.0%	0.4%
11.	Lahore (Prev)	2.9%	0.7%	0.0%	0.1%	0.0%
12.	Lahore (AllIAL)	0.0%	3.7%	4.2%	1.7%	1.1%
13.	Gwadar	1.9%	1.7%	1.5%	0.9%	1.2%
14.	Gilgit-Baltistan	0.3%	0.4%	0.0%	1.2%	1.0%
15.	Islamabad	1.2%	1.9%	1.8%	2.2%	2.9%
16.	Peshawar (Appr)	1.2%	1.1%	1.6%	0.2%	0.1%
17.	Peshawar (Prev)	0.0%	0.0%	0.0%	1.0%	1.2%
18.	Hyderabad	0.7%	0.6%	0.5%	1.0%	1.2%
19.	Quetta (Appr)	1.3%	0.8%	1.0%	0.6%	1.1%
20.	Quetta (Prev)	0.0%	0.1%	0.3%	0.2%	0.0%
21.	Multan	2.3%	2.2%	1.9%	0.1%	0.0%
22.	Faisalabad	0.6%	0.4%	0.3%	4.1%	4.9%
23.	Sambrial	-0.4%	-0.4%	-0.1%	-0.4%	-0.1%
B	Sub Total	18.3%	18.4%	17.3%	15.8%	17.7%
TOTAL (A + B)		100.0%	100.0%	100.0%	100.0%	100.0%

Table - 22
COLLECTORATE-WISE COLLECTION OF CUSTOM DUTIES FOR THE FY: 2022-2023

(Rupees in Million)

S. No	HEAD	MCC Appr (West)	MCC Enforcement	MCC JIAP	MCC Export	MCC Export P Qasim	MCC Port Qasim	MCC Appr (East)	MCC Appr (SAFT)	M.C.C Hyd	M.C.C Gawader	M.C.C Appr Quetta	M.C.C Preve Quetta	APPR (East) Lahore	APPR (West) Lahore	PREV Lahore	AHAL Lahore	M.C.C. Islamabad	M.C.C. Gilgit Balistan	M.C.C Faisalabad	M.C.C. Multan	M.C.C. Appr Peshawar	M.C.C. Prev Peshawar	M.C.C. Sambrial	National Adjustment	TOTAL ALL PAKISTAN
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	27	28
1.	Import Duties (i to iv)	136,614.02	123,059.43	23,632.29	(2,525.80)	1,418.55	277,945.95	180,641.91	37,568.81	10,924.28	10,942.42	10,332.76	78.09	31,994.01	3,820.78	148.46	10,005.82	10,730.17	2,189.14	45,629.42	4.79	26,899.21	837.38	858.57	11,057.26	954,807.73
	(i) Import Duty	119,569.35	75,915.26	15,338.96	-	-	221,097.40	182,680.82	34,652.52	7,525.10	10,812.05	6,550.30	-	22,563.09	2,939.38	637.37	6,534.44	5,638.54	1,413.01	29,227.99	-	19,545.46	330.72	672.13	-	763,643.89
	(ii) Ware House Surcharge	250.18	817.15	2.57	0.27	-	22.73	-	-	0.36	-	-	-	46.30	1.48	0.22	-	1.47	-	4.12	-	-	-	-	-	1,146.85
	(iii) Regulatory Duty	15,448.32	45,595.49	8,736.22	-	-	56,702.94	-	-	2,828.08	1,509.65	2,263.79	-	8,754.89	763.69	26.89	5,244.96	1,648.89	528.28	16,310.05	-	5,927.13	556.21	210.39	-	173,055.87
	(iv) Miscellaneous	1,346.17	731.53	(445.46)	(2,526.07)	1,418.55	122.88	(2,038.91)	2,916.29	570.74	(1,379.28)	1,518.67	78.09	629.73	116.23	(516.02)	(1,773.58)	3,441.27	247.85	87.24	4.79	1,426.62	(49.55)	(23.95)	11,057.26	16,961.12
2.	Export Duties	-	-	-	830.86	387.41	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,218.27
3.	0.25% Exp. Dev.Surcharge	-	-	-	15,198.51	-	-	-	-	-	-	50.00	-	-	-	-	-	-	-	-	-	1.91	-	-	(1,398.42)	13,852.00
	i) Local	-	-	-	-	-	-	-	-	-	-	50.00	-	-	-	-	-	-	-	-	-	1.91	-	-	-	51.91
	ii) From-E	-	-	-	15,198.51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1,398.42)	13,800.09
4.	Gross Collections (1 to 3)	136,614.02	123,059.43	23,632.29	13,503.57	1,805.96	277,945.95	180,641.91	37,568.81	10,924.28	10,942.42	10,382.76	78.09	31,994.01	3,820.78	148.46	10,005.82	10,730.17	2,189.14	45,629.42	4.79	26,901.12	837.38	858.57	9,658.84	969,878.00
5.	Rebate & Refund(i to ii)	216.57	25.05	993.49	7,278.87	16,818.11	952.50	1,324.15	-	37.81	-	33.21	78.09	56.66	-	30.92	32.33	1,503.82	-	14.20	10.82	107.54	33.98	2,222.08	6,380.80	38,151.00
	i) Rebate on Export.	-	-	-	7,278.87	16,818.11	-	-	-	-	-	26.60	-	-	-	-	-	1,370.39	-	2.97	-	5.63	-	2,222.08	4,573.00	32,297.65
	ii) Refund	216.57	25.05	993.49	-	-	952.50	1,324.15	-	37.81	-	6.61	78.09	56.66	-	30.92	32.33	133.43	-	11.23	10.82	101.91	33.98	-	1,807.80	5,853.35
6.	Net Collections	136,397.45	123,034.38	22,638.80	6,224.70	(15,012.15)	276,993.45	179,317.76	37,568.81	10,886.47	10,942.42	10,349.55	0.00	31,937.35	3,820.78	117.54	9,973.49	9,226.35	2,189.14	45,615.22	(6.03)	26,793.58	803.40	(1,363.51)	3,278.04	931,727

Table - 23

MAJOR SPINNERS OF CUSTOMS DUTY COLLECTION 2022-23

(Rs. in Million)

S.No	Chp. #	Tarrif Description	Import Value (HC,EB)			Dutiable Import (HC,EB)			Custom Duty		
			2022-23	2021-22	% Growth	2022-23	2021-22	% Growth	2022-23	2021-22	% Growth
1	2	3	4	5	6	7	8	9	10	11	12
1	27	Mineral fuels, mineral oils and products of their	4,621,348	4,729,648	-2.3	3,201,936	4,054,805	-21.0	289,000	256,675	12.6
2	87	Vehicles other than railway or tramway rolling-sto	351,573	627,453	-44.0	344,637	620,363	-44.4	88,238	192,222	-54.1
3	72	Iron and steel.	699,387	887,614	-21.2	177,579	262,391	-32.3	52,356	65,706	-20.3
4	15	Animal or vegetable fats and oils and their cleava	991,930	687,910	44.2	955,253	670,631	42.4	47,764	39,180	21.9
5	85	photosensitive semiconductor devices	695,294	963,901	-27.9	194,481	271,848	-28.5	37,567	54,685	-31.3
6	84	Nuclear reactor, boilers, machinery and mechanical	715,793	975,940	-26.7	258,394	363,697	-29.0	37,161	49,862	-25.5
7	39	Plastics and articles thereof.	577,697	581,175	-0.6	478,959	472,408	1.4	35,310	33,549	5.3
8	09	Coffee, tea, mate and spices	176,992	148,991	18.8	170,069	144,589	17.6	22,457	19,229	16.8
9	48	Paper and paperboard; articles of paper pulp, of p	116,992	101,004	15.8	99,852	86,710	15.2	20,582	18,687	10.1
10	73	Articles of iron or steel	92,116	95,515	-3.6	79,693	78,240	1.9	15,457	14,201	8.8
11	12	Oil seeds and oleaginous fruit;misc grains , seeds	280,662	289,912	-3.2	272,437	285,985	-4.7	13,924	14,379	-3.2
12	54	Man-made filaments;strip and the like of man-made	146,088	156,966	-6.9	91,257	89,345	2.1	12,533	10,380	20.7
13	33	Essential oils and resinoids;perfumery,cosmetic or	41,685	37,552	11.0	41,104	36,707	12.0	10,917	12,761	-14.5
14	40	Rubbber and articles thereof.	94,620	108,015	-12.4	36,512	41,275	-11.5	10,479	15,932	-34.2
15	32	Tanning or dyeing extracts; tannins	103,613	104,830	-1.2	51,853	65,030	-20.3	9,934	10,575	-6.1
Sub Total			9,705,790	10,496,426	-7.5	6,454,016	7,544,023	-14.4	703,679	808,022	-12.9
Others			3,897,979	3,845,070	1.4	859,814	798,617	7.7	266,199	238,946	11.4
Gross Total			13,603,769	14,341,496	-5.1	7,313,830	8,342,640	-12.3	969,878	1,046,968	-7.4

Table - 24

MAJOR SPINNERS OF SALES TAX COLLECTION AT IMPORTS 2022-23

(Rs. in Million)

S.No.	Chp. #	Tarrif Description	Import Value (HC,EB)			Dutiable Import (HC,EB)			Sales Tax		
			2022-23	2021-22	% Growth	2022-23	2021-22	% Growth	2022-23	2021-22	% Growth
1	2	3	4	5	6	7	8	9	10	11	12
1	27	Mineral fuels, mineral oils and products of their	4,621,348	4,729,648	-2.3	3,201,936	4,054,805	-21.0	299,333	458,811	-34.8
2	15	Animal or vegetable fats and oils and their cleava	991,930	687,910	44.2	955,253	670,631	42.4	164,839	113,315	45.5
3	72	Iron and steel.	699,387	887,614	-21.2	177,579	262,391	-32.3	121,950	145,351	-16.1
4	84	Nuclear reactor, boilers, machinery and mechanical	715,793	975,940	-26.7	258,394	363,697	-29.0	104,887	124,926	-16.0
5	39	Plastics and articles thereof.	577,697	581,175	-0.6	478,959	472,408	1.4	102,765	100,322	2.4
6	87	Vehicles other than railway or tramway rolling-sto	351,573	627,453	-44.0	344,637	620,363	-44.4	76,421	136,827	-44.1
7	29	Organic chemicals	662,934	594,889	11.4	95,519	64,692	47.7	75,029	78,476	-4.4
8	52	Cotton	441,861	354,332	24.7	17,652	16,920	4.3	73,331	57,508	27.5
9	85	photosensitive semiconductct devices	695,294	963,901	-27.9	194,481	271,848	-28.5	62,919	82,916	-24.1
10	12	Oil seeds and oleaginous fruit;misc grains , seeds	280,662	289,912	-3.2	272,437	285,985	-4.7	47,802	49,812	-4.0
11	09	Coffee, tea, mate and spices	176,992	148,991	18.8	170,069	144,589	17.6	30,684	25,001	22.7
12	54	Man-made filaments;strip and the like of man-made	146,088	156,966	-6.9	91,257	89,345	2.1	25,339	25,816	-1.8
13	38	Miscellaneous chemical products.	225,274	178,625	26.1	55,050	51,408	7.1	23,400	19,792	18.2
14	55	Man-made staple fibres.	128,905	146,622	-12.1	29,241	35,825	-18.4	22,408	24,773	-9.5
15	48	Paper and paperboard; articles of paper pulp, of p	116,992	18,673	526.5	99,852	86,710	15.2	21,725	18,673	16.3
Sub Total			10,832,730	11,342,651	-4.5	6,442,316	7,491,615	-14	1,252,832	1,462,320	-14
Others			3,508,766	2,998,845	17.0	871,514	851,025	2	340,990	278,372	22
Grand Total			13,603,769	14,341,496	-5.1	7,313,830	8,342,640	-12	1,593,822	1,740,692	-8

Table - 25
CHAPTER-WISE MAJOR IMPORTS BY VALUE

(Rs. in Million)

S.No.	Chp. #	Tarrif Description	Import Value (HC,EB)			% Share in Total Imports	
			2022-23	2021-22	% Growth	2022-23	2021-22
1	2	3	4	5	6	7	8
1	27	Mineral fuels, mineral oils and products of their	4,621,348	4,729,648	-2.3	34	33
2	15	Animal or vegetable fats and oils and their cleava	991,930	687,910	44.2	7	5
3	84	Nuclear reactor, boilers, machinery and mechanical	715,793	975,940	-26.7	5	7
4	72	Iron and steel.	699,387	887,614	-21.2	5	6
5	85	photosensitive semiconductcor devices	695,294	963,901	-27.9	5	7
6	29	Organic chemicals	662,934	594,889	11.4	5	4
7	39	Plastics and articles thereof.	577,697	581,175	-0.6	4	4
8	52	Cotton	441,861	354,332	24.7	3	2
9	87	Vehicles other than railway or tramway rolling-sto	351,573	627,453	-44.0	3	4
10	07	Edible vegetables and certain roots and tubers	293,693	139,355	110.8	2	1
11	10	Cereals	288,933	164,388	75.8	2	1
12	12	Oil seeds and oleaginous fruit;misc grains , seeds	280,662	289,912	-3.2	2	2
13	30	Pharmaceutical products	237,125	657,523	-63.9	2	5
14	38	Miscellaneous chemical products.	225,274	178,625	26.1	2	1
15	90	Optical, photographic, cinematographic, measuring,	179,870	140,057	28.4	1	1
Sub Total			11,263,372	11,972,723	-5.9	83	83
Others			2,340,397	2,368,773	-1.2	17	17
Gross Total			13,603,769	14,341,496	-5.1	100	100

Table - 26
CHAPTER-WISE MAJOR DUTY FREE IMPORTS

(Rs. in Million)

S.No.	Chp. #	Tarrif Description	Duty Free Import (HC,EB)			Percentage Share	
			2022-23	2021-22	% Growth	2022-23	2022-22
1	2	3	4	5	6	7	8
1	27	Mineral fuels, mineral oils and products of their	1,419,412	674,843	110.3	23	11
2	29	Organic chemicals	567,415	530,197	7.0	9	9
3	72	Iron and steel.	521,807	625,223	-16.5	8	10
4	85	photosensitive semiconducttor devices	500,813	692,054	-27.6	8	12
5	84	Nuclear reactor, boilers, machinery and mechanical	457,399	612,243	-25.3	7	10
6	52	Cotton	424,209	337,412	25.7	7	6
7	07	Edible vegetables and certain roots and tubers	286,679	133,510	114.7	5	2
8	10	Cereals	268,901	146,751	83.2	4	2
9	30	Pharmaceutical products	178,153	607,498	-70.7	3	10
10	38	Miscellaneous chemical products.	170,224	127,218	33.8	3	2
11	90	Optical, photographic, cinematographic, measuring,	163,590	126,021	29.8	3	2
12	28	Inorganic chemicals; organic or inorganic compoun	160,122	155,947	2.7	3	3
13	31	Fertilizers	142,395	148,926	-4.4	2	2
14	55	Man-made staple fibres.	99,664	110,797	-10.0	2	2
15	39	Plastics and articles thereof.	98,738	108,767	-9.2	2	2
Sub Total			5,459,522	5,137,406	6.3	87	86
Others			830,417	861,450	-3.6	13	14
Gross Total			6,289,939	5,998,856	4.9	100	100

Table - 27

CHAPTER-WISE MAJOR DUTIABLE IMPORTS

(Rs. in Million)

S.No.	Chp. #	Tarrif Description	Dutiabale Import Value (HC,EB)			% Share in Total Imports	
			2022-23	2021-22	% Growth	2022-23	2021-22
1	2	3	4	5	6	7	8
1	27	Mineral fuels, mineral oils and products of their	3,201,936	4,054,805	-21.0	44	49
2	15	Animal or vegetable fats and oils and their cleava	955,253	670,631	42.4	13	8
3	39	Plastics and articles thereof.	478,959	472,408	1.4	7	6
4	87	Vehicles other than railway or tramway rolling-sto	344,637	620,363	-44.4	5	7
5	12	Oil seeds and oleaginous fruit; misc grains , seeds	272,437	285,985	-4.7	4	3
6	84	Nuclear reactor, boilers, machinery and mechanical	258,394	363,697	-29.0	4	4
7	85	photosensitive semiconductor devices	194,481	271,848	-28.5	3	3
8	72	Iron and steel.	177,579	262,391	-32.3	2	3
9	09	Coffee, tea, mate and spices	170,069	144,589	17.6	2	2
10	48	Paper and paperboard; articles of paper pulp, of p	99,852	86,710	15.2	1	1
11	29	Organic chemicals	95,519	64,692	47.7	1	1
12	54	Man-made filaments; strip and the like of man-made	91,257	89,345	2.1	1	1
13	73	Articles of iron or steel	79,693	78,240	1.9	1	1
14	30	Pharmaceutical products	58,972	50,026	17.9	1	1
15	38	Miscellaneous chemical products.	55,050	51,408	7.1	1	1
16	32	Tanning or dyeing extracts; tannins and their deri	51,853	65,030	-20.3	1	1
17	76	Aluminium and articles thereof	43,434	32,333	34.3	1	0
18	33	Essential oils and resinoids; perfumery, cosmetic or	41,104	36,707	12.0	1	0
19	40	Rubber and articles thereof.	36,512	41,275	-11.5	0	0
20	63	Other made up textile articles; sets; worn clothin	36,059	29,619	21.7	0	0
Sub Total			6,743,051	7,772,100	-13.2	92	93
Others			570,779	570,540	0.0	8	7
Gross Total			7,313,830	8,342,640	-12.3	100	100

Table - 28

CHAPTER-WISE IMPORTS AND COLLECTION OF CUSTOMS DUTIES AND SALES TAX

(Rs. in Million)

S.No	Chp. #	Tarrif Description	Import Value (HC,EB)			Dutiable Import (HC,EB)			Custom Duty			Sales Tax		
			2022-23	2021-22	% Growth	2022-23	2021-22	% Growth	2022-23	2021-22	% Growth	2022-23	2021-22	% Growth
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	27	Mineral fuels, mineral oils and products of their	4,621,348	4,729,648	-2.3	3,201,936	4,054,805	-21.0	289,000	256,675	12.6	299,333	458,811	-34.8
2	87	Vehicles other than railway or tramway rolling-sto	351,573	627,453	-44.0	344,637	620,363	-44.4	88,238	192,222	-54.1	76,421	136,827	-44.1
3	72	Iron and steel.	699,387	887,614	-21.2	177,579	262,391	-32.3	52,356	65,706	-20.3	121,950	145,351	-16.1
4	15	Animal or vegetable fats and oils and their cleava	991,930	687,910	44.2	955,253	670,631	42.4	47,764	39,180	21.9	164,839	113,315	45.5
5	85	photosensitive semiconductcor devices	695,294	963,901	-27.9	194,481	271,848	-28.5	37,567	54,685	-31.3	62,919	82,916	-24.1
6	84	Nuclear reactor, boilers, machinery and mechanical	715,793	975,940	-26.7	258,394	363,697	-29.0	37,161	49,862	-25.5	104,887	124,926	-16.0
7	39	Plastics and articles thereof.	577,697	581,175	-0.6	478,959	472,408	1.4	35,310	33,549	5.3	102,765	100,322	2.4
8	09	Coffee, tea, mate and spices	176,992	148,991	18.8	170,069	144,589	17.6	22,457	19,229	16.8	30,684	25,001	22.7
9	48	Paper and paperboard; articles of paper pulp, of p	116,992	101,004	15.8	99,852	86,710	15.2	20,582	18,687	10.1	21,725	18,673	16.3
10	73	Articles of iron or steel	92,116	95,515	-3.6	79,693	78,240	1.9	15,457	14,201	8.8	13,882	11,613	19.5
11	12	Oil seeds and oleaginous fruit;misc grains , seeds	280,662	289,912	-3.2	272,437	285,985	-4.7	13,924	14,379	-3.2	47,802	49,812	-4.0
12	54	Man-made filaments;strip and the like of man-made	146,088	156,966	-6.9	91,257	89,345	2.1	12,533	10,380	20.7	25,339	25,816	-1.8
13	33	Essential oils and resinoids;perfumery,cosmetic or	41,685	37,552	11.0	41,104	36,707	12.0	10,917	12,761	-14.5	9,863	8,701	13.4
14	40	Rubber and articles thereof.	94,620	108,015	-12.4	36,512	41,275	-11.5	10,479	15,932	-34.2	17,518	19,751	-11.3
15	32	Tanning or dyeing extracts; tannins and their deri	103,613	104,830	-1.2	51,853	65,030	-20.3	9,934	10,575	-6.1	18,995	18,293	3.8
16	76	Aluminium and articles thereof	100,931	77,409	30.4	43,434	32,333	34.3	9,103	6,273	45.1	18,353	13,666	34.3
17	08	Edible fruit and nuts; peel of citrus fruit or m	35,724	37,300	-4.2	33,687	34,509	-2.4	8,959	6,705	33.6	3,827	3,443	11.2
18	21	Miscellaneous edible preparations	26,237	18,905	38.8	19,564	14,728	32.8	8,099	6,505	24.5	5,706	4,143	37.7
19	29	organic chemicals	662,934	594,889	11.4	95,519	64,692	47.7	7,982	6,019	32.6	75,029	78,476	-4.4
20	63	other made up textile articles; sets; worn clothin	90,568	75,947	19.3	36,059	29,619	21.7	7,973	6,507	22.5	3,538	2,803	26.2
Sub Total			10,622,184	11,300,876	-6.0	6,682,279	7,719,904	-13.4	745,795	840,031	-11.2	1,225,375	1,442,660	-15.1
Others			2,981,585	3,040,620	-1.9	631,551	622,736	1.4	224,083	206,937	8.3	368,447	147,439	149.9
Gross Total			13,603,769	14,341,496	-5.1	7,313,830	8,342,640	-12.3	969,878	1,046,968	-7.4	1,593,822	1,740,692	-8.4

TABLE - 29
SECTOR-WISE COLLECTION OF CUSTOMS DUTIES

(Rs. in Million)						
S. No.	S C R I P T I	2018-19	2019-20	2020-21	2021-22	2022-23
	<u>Import Duties</u>					
1	substanstes modiefied	1,352	1,304	1,437	1,856	2,269
2	Animal and veg	31,652	29,420	34,435	39,180	47,764
3	Arms and amm	201	127	585	2,316	1,353
4	Beverages, spi	505	381	447	491	568
5	Carpets & othe	433	289	459	582	466
6	Chemicals and chemical products(28,2 9,38)	19,975	17,521	15,923	13,091	15,048
7	Clocks,watche	349	352	606	746	577
8	Coffee, tea and	12,043	14,755	16,896	19,229	22,457
9	Cotton, textile f Cutlery tools	1,673	1,164	1,139	1,349	1,344
10	articles of base metals(82,83)	4277.17	3814	4443	6060	5644
11	Dyes,colours,p	9,021	9,024	9,931	10,575	9,934
12	Edible preparat	13,636	14,507	17,001	20,034	21,605
13	Electrical mach Fabrics of	42,240	59,873	59,706	54,685	37,567
14	wool,flax,rami e-metal, veg.(51+56)	3,067	2,939	3,101	2,477	2,584
15	Fruit,nuts and v	4,794	5,321	7,678	7,126	9,573
16	Glasse and ear Iron and steel and	15,683	10,047	12,689	12,504	11,552
17	manufactures	60,385	57,166	68,179	79,907	67,813
18	Leather articles Machinery and mechanical	7,676	6,061	5,371	5,751	4,702
19	appliances(84)	42,484	32,930	41,793	49,862	37,161
20	Matches and o	28	113	46	63	72
21	Meat,fish and o	1,015	937	850	1,102	935
22	Metals other th	7,588	6,455	5,955	7,563	9,984

S. No.	SCRIPT I	2018-19	2019-20	2020-21	2021-22	2022-23
23	Milk butter che	7,850	7,652	7,854	5,922	6,739
24	Mineral fuel oils and products thereof(27)	79,367	83,225	94,280	256,675	289,000
25	Motor and othe	81,459	56,852	110,860	192,222	88,238
26	Oil seeds and	8,902	8,236	13,071	14,379	13,924
27	Other made up textile acticales; sets ; worn clothing & textile act;rugs (63)	3,080	5,241	5,772	6,507	7,973
28	Perfumery soap and toilet preparations(3 3,34)	14,062	13,846	16,420	19,888	18,013
29	Pharmaceutica	5,665	6,285	6,067	5,773	6,707
(Rs. in Million)						
30	Photographic a	4,411	3,651	3,605	2,888	3,364
31	Plastic and acr	25,455	23,937	26,837	33,549	35,310
32	Precious metal	761	376	588	816	664
33	Railway and tra	389	124	178	142	330
34	Residues and waste from	1,386	2,019	2,319	2,151	2,269
35	Rubber and art	8,352	6,627	16,009	15,932	10,479
36	Ships,boats an	3,297	1,165	696	306	181
37	Silk yarn and fa	195	97	90	112	44
38	Special woven	1,736	1,046	1,736	1,515	1,618
39	Sugar and conf	973	856	947	1,483	2,037
40	Textile articles	10,079	7,703	11,821	11,620	11,315
41	Tobacco (24)	817	1,027	698	1,148	691
42	Toys,games an	2,531	2,357	2,803	2,984	2,987
43	Vegetable Plait	2,209	3,356	3,852	3,071	2,645
44	Wood and artic	2,306	1,572	1,268	1,273	1,198
45	Wood, paper a	16,756	15,574	15,223	19,306	21,586
46	Yarn and fabrics of man made fibre(54,55)	15,253	9,869	14,919	13,598	15,040
	Sub-Total (1 -	577,368	537,195	666,582	949,809	853,323
	All other article	124,777	101,714	108,777	97,159	116,555

S. No.	S C R I P T I	2018-19	2019-20	2020-21	2021-22	2022-23
A.	Total Import D	605,677	538,076	654,673	924,784	763,644
B.	Miscellaneous	15,688	18,458	21,902	20,974	16,961
C.	Ware House S	1,064	699	835	1,210	1,147
D.	Regulatory D	71,208	72,128	86,948	86,060	173,056
E.	0.25% Export	7,692	8,402	9,549	12,930	13,852
F	Export Duties	816	1,145	1,452	1,010	1,218
	Gross Collecti	702,145	638,909	775,359	1,046,968	969,878
	Rebate	16,114	10,934	8,157	30,898	32,298
	Refund	456	1,361	18,813	5,376	5,853
	Refunds and R	16,570	12,295	26,969	36,274	38,151
	NET COLLEC	685,575	626,613	748,390	1,010,694	931,727

Table - 30
CHAPTER-WISE GROSS COLLECTION OF CUSTOMS DUTY

ALL PAKISTAN		(Rs in Million)					
S.No	Chp. #	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
1	01	Live animals	120	153	174	354	146
2	02	Meat and edible meat offal	91	30	31	48	67
3	03	Fish and crustaceans, molluscs and other aquatic	740	788	668	908	786
4	04	Dairy produce; birds' eggs; natural honey; edible	7,850	7,652	7,854	5,922	6,739
5	05	Products of animal origin, not elsewhere specified	5	4	9	5	8
6	06	Live trees, bulbs, roots and the like; cut flowers	49	58	174	84	84
7	07	Edible vegetables and certain roots and tubers	214	348	723	421	614
8	08	Edible fruit and nuts; peel of citrus fruit or m	4,580	4,973	6,956	6,705	8,959
9	09	Coffee, tea, mate and spices	12,043	14,755	16,896	19,229	22,457
10	10	Cereals	745	545	585	935	1,102
11	11	Products of the milling industry; malt; starches;	488	459	474	564	501
12	12	Oil seeds and oleaginous fruit; misc grains, seeds	8,902	8,236	13,071	14,379	13,924
13	13	Lac; gums, resins, vegetable sap and extracts.	441	517	521	831	990
14	14	Vegetable plating materials; vegetable products no	2,209	3,356	3,852	3,071	2,645
15	15	Animal or vegetable fats and oils and their cleava	31,652	29,420	34,435	39,180	47,764
16	16	Preparation of meat, of fish or of crustaceans, mo	184	119	150	147	83
17	17	Sugars and sugar confectionery	973	856	947	1,483	2,037
18	18	Cocoa and cocoa preparations.	1,456	1,336	1,579	1,765	1,994
19	19	Preparation of cereals, flour, starch or milk; past	5,465	5,661	6,924	6,985	6,857
20	20	Preparation of vegetables, fruit, nuts or other p	2,851	3,419	3,669	4,779	4,655
21	21	Miscellaneous edible preparations	3,864	4,091	4,829	6,505	8,099
22	22	Beverages, spirits and vinegar	505	381	447	491	568
23	23	Residues and waste from the food industries; prepa	1,386	2,019	2,319	2,151	2,269
24	24	Tobacco and manufactured tobacco substitutes.	817	1,027	698	1,148	691
25	25	Salt; sulphur, earths and stone; plastering mater	946	551	762	425	495
26	26	Ores, slag and ash	6	24	35	6	1
27	27	Mineral fuels, mineral oils and products of their	79,367	83,225	94,280	256,675	289,000
28	28	Inorganic chemicals; organic or inorganic compoun	2,272	2,111	2,286	1,842	1,667
29	29	Organic chemicals	11,923	9,712	7,252	6,019	7,982
30	30	Pharmaceutical products	5,665	6,285	6,067	5,773	6,707
31	31	Fertilizers	35	63	49	69	98
32	32	Tanning or dyeing extracts; tannins and their deri	9,021	9,024	9,931	10,575	9,934
33	33	Essential oils and resinoids; perfumery, cosmetic or	7,979	8,411	10,128	12,761	10,917
34	34	Soap, organic surface-active agents, washing prepa	6,082	5,436	6,292	7,127	7,096
35	35	Albuminoidal substances; modified starches; glues	1,352	1,304	1,437	1,856	2,269
36	36	Explosives; pyrotechnic products; matches; pyropho	28	113	46	63	72
37	37	Photographic or cinematographic goods.	355	297	327	452	506
38	38	Miscellaneous chemical products.	5,780	5,698	6,385	5,230	5,399
39	39	Plastics and articles thereof.	25,455	23,937	26,837	33,549	35,310
40	40	Rubber and articles thereof.	8,352	6,627	16,009	15,932	10,479
41	41	Raw hides and skins (other than furskins) and leat	89	20	3	3	2
42	42	Articles of leather; saddlery and harnesses; trave	1,972	1,633	1,404	1,685	1,934
43	43	Furskins and artical fur, manufacturers thereof	14	1	1	1	1
44	44	Wood and articles of wood; wood charcoal.	2,306	1,572	1,268	1,273	1,198
45	45	Cork and articles of cork.	5	5	4	4	2

ALL PAKISTAN

(Rs in Million)

S.No	Chp. #	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
46	46	Manufactures of straw, of esparto or of other plai	13	5	11	15	14
47	47	Pulp of wood or of other fibrous cellulosic mater	1,625	1,122	702	619	1,004
48	48	Paper and paperboard; articles of paper pulp, of p	15,131	14,453	14,521	18,687	20,582
49	49	Printed books, newspapers, pictures and other prod	367	311	223	320	397
50	50	Silk	195	97	90	112	44
51	51	Wool, fine or coarse animal hair; horsehair yarn a	153	97	90	66	97
52	52	Cotton	1,531	1,038	1,095	1,346	1,337
53	53	Other vegetable textile fibres; paper yarn and wo	142	126	44	4	7
54	54	Man-made filaments;strip and the like of man-made	11,401	7,080	10,990	10,380	12,533
55	55	Man-made staple fibres.	3,852	2,789	3,929	3,218	2,507
56	56	Wadding, felt and non-wovens; special yarns; twine	2,914	2,842	3,012	2,411	2,487
57	57	Carpets and other textile floor coverings.	433	289	459	582	466
58	58	Special woven fabrics; tufted textile fabrics; la	1,736	1,046	1,736	1,515	1,618
59	59	Impregnated, coated, covered or laminated textile	2,681	1,726	2,199	2,274	2,428
60	60	Knitted or crocheted fabrics.	3,321	2,044	4,283	3,358	2,931
61	61	Articles of apparel and clothing accessories, kn	1,494	2,172	2,946	3,349	3,443
62	62	Articles of apparel and clothing accessories, not	2,583	1,761	2,393	2,640	2,513
63	63	Other made up textile articles; sets; worn clothin	3,080	5,241	5,772	6,507	7,973
64	64	Footwear, gaiters and the like; parts of such arti	5,705	4,427	3,967	4,067	2,768
65	65	Headgear and parts thereof.	202	165	143	98	71
66	66	Umbrellas, sun umbrellas,walking sticks, seat - st	41	69	76	47	141
67	67	Prepared feathers and down and articles made of fe	141	118	250	197	245
68	68	Articles of stone, plaster, cement, asbestos, mica	1,397	1,269	1,391	1,462	1,542
69	69	Ceramic products	11,473	6,664	7,974	7,826	6,674
70	70	Glass and glassware.	4,210	3,383	4,715	4,678	4,879
71	71	Natural or cultured pearls, precious or semi-prec	761	376	588	816	664
72	72	Iron and steel.	47,193	45,438	55,576	65,706	52,356
73	73	Articles of iron or steel	13,193	11,728	12,603	14,201	15,457
74	74	Copper and articles thereof	1,253	871	877	1,083	757
75	75	Nickel and articles thereof	171	153	136	197	114
76	76	Aluminium and articles thereof	5,562	5,238	4,916	6,273	9,103
77	78	Lead and articles thereof	172	21	7	3	5
78	79	Zinc and articles thereof	337	139	16	4	4
79	80	Tin and articles thereof	49	16	1	1	2
80	81	Other base metals; cermets ; articles thereof.	43	18	2	1	1
81	82	Tools, implements, cutlery, spoons and forks, of	1,672	1,141	1,350	1,474	1,419
82	83	Miscellaneous articles of basemental	2,605	2,674	3,093	4,586	4,225
83	84	Nuclear reactor, boilers, machinery and mechanical	42,484	32,930	41,793	49,862	37,161
84	85	photosensitive semiconductctor devices	42,240	59,873	59,706	54,685	37,567
85	86	Railway or tramway locomotives, rolling-stock and	389	124	178	142	330
86	87	Vehicles other than railway or tramway rolling-sto	81,459	56,852	110,860	192,222	88,238
87	88	Aircraft, spacecraft, and parts thereof	1,706	373	45	139	161
88	89	Ships, boats and floating structures.	1,591	792	651	167	20
89	90	Optical, photographic, cinematographic, measuring,	4,057	3,353	3,278	2,436	2,858
90	91	Clocks and watches and parts thereof.	349	352	606	746	577
91	92	Musical instruments; parts and accessories of such	27	11	10	10	20
92	93	Arms & ammunitions; parts & accessories thereof.	201	127	585	2,316	1,353

ALL PAKISTAN

(Rs in Million)

S.No	Chp. #	Name of Commodity	2018-19	2019-20	2020-21	2021-22	2022-23
93	94	Furniture; bedding, mattresses,mattress supports,cu	6,864	4,257	5,217	7,562	5,319
94	95	Toys, games and sports requisites; parts and acces	2,531	2,357	2,803	2,984	2,987
95	96	Miscellaneous manufactured articles.	6,122	4,304	4,577	4,518	5,062
96	97	Works of arts, collectors' pieces and antiques.	3	3	4	4	1
97	99	Special classification provisions.	-	-	-	-	-
Sub Total			595,488	550,106	681,276	967,319	869,570
Others			106,658	88,803	94,084	79,649	100,308
Grand Total			702,145	638,909	775,359	1,046,968	969,878

REBATES

Table - 31
COMMODITY-WISE EXPORT REBATE(CUSTOMS)

ALL PAKISTAN		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2018-19	2019-20	2020-21	2021-22	2022-23
1	TEXTILE SECTOR	9,004.805	18,369.062	7,309.450	20,023.622	21,322.651
	Cotton ready-made garments and made-ups	1,888.354	6,494.383	3,015.395	7,758.852	8,557.531
	Cotton Fabrics/sheeting	1,098.373	1,244.501	564.204	1,327.530	1,117.723
	Blended fabrics & made-ups	1,124.654	6,470.312	3,371.052	9,992.172	10,791.385
	Terry towel	764.124	870.308	176.711	422.598	301.025
	Hosiery goods	1,734.921	1,561.235	10.319	36.711	28.452
	Cotton yarn	46.026	-	-	17.934	9.069
	Wax Coated Cotton Yarn	562.005	442.458	4.493	4.931	2.457
	Polyester fabrics/sheeting	461.774	327.499	82.405	218.183	221.215
	Canvas/tents, tarpaulin, etc.	34.850	50.257	29.638	67.843	76.430
	Polyester ready made garments and	1,289.724	907.656	54.019	171.269	211.954
	Yarn Other (than Cotton Yarn)	-	0.453	1.214	5.599	5.410
2	LEATHER SECTOR	2,497.405	2,257.669	1,162.540	4,365.627	4,556.353
	Leather garments & made-ups	1,023.152	1,094.189	901.410	3,268.579	3,487.578
	Finished Leather Garments.	-	-	-	-	373.485
	Leather, hides and skins, all sorts	1,299.721	940.534	220.088	956.937	596.925
	Leather shoes and their parts	165.182	190.022	22.947	91.970	49.508
	Artificial leather (rexine)	9.350	32.924	18.095	48.141	48.857
3	CARPET/HANDICRAFT	96.312	99.513	27.341	213.113	203.857
	Carpets & rugs	96.312	99.344	27.264	212.034	198.775
	Handicrafts	-	0.169	0.077	1.079	5.082
4	SPORTS GOODS	120.187	282.499	184.661	909.934	996.011
	Sports goods	120.187	282.499	184.661	909.934	996.011
5	SURGICAL/CUTLER GOODS	1,315.019	853.815	1,054.381	3,209.175	1,659.569
	Surgical goods	1,226.425	674.020	868.390	2,585.882	1,355.226
	Cutlery utensils (steel, aluminium)	88.594	179.795	185.991	623.293	304.343
6	PLASTIC/RUBBER GOODS	65.607	77.439	62.079	185.464	169.977
	Plastic goods	46.164	53.084	49.454	109.847	74.163
	Polypropylene bags	10.359	7.815	-	-	-
	Tyres and tubes	9.084	14.992	11.465	72.005	92.891
	Shoes other than leather and their parts	-	1.548	1.160	3.612	2.923
7	BISCUITS/CONFECTIONARY	182.919	697.707	267.525	470.120	436.290
	Bubble gums	94.492	267.517	102.904	229.949	178.518
	Biscuits and confectionery	88.427	430.190	164.621	240.171	257.772
8	ELECTRICAL GOODS	82.192	94.368	45.172	265.306	216.435
	Transformers all sorts	19.860	10.907	1.717	8.546	3.339
	Fans, all sorts	20.052	54.777	43.455	256.760	213.096
	Electric lamps	42.280	28.684	-	-	-
9	OTHERS GOODS	652.806	1,719.246	828.613	1,078.141	1,878.679
	Match boxes	-	0.753	1.006	2.586	8.712
	magzines, brochures and books, all sorts	-	0.729	0.757	1.179	0.536
	Marble goods	-	-	-	-	1.904
	Laundry and washing soaps (all kinds)	9.995	35.037	10.798	1.195	6.989
	Pharmaceutical goods	62.723	200.714	128.044	155.571	388.801
	Pencils, all sorts	5.933	12.089	3.390	3.865	6.360

ALL PAKISTAN

(Rs. in Million)

SNo	Sector-wise/Commodity-wise Description	2018-19	2019-20	2020-21	2021-22	2022-23
	Spices/masalas (all sorts)	10.944	91.927	28.225	81.039	48.586
	Wooden launches	-	-	-	-	-
	Dyes/chemicals	8.154	14.527	6.261	5.074	8.572
	Sanitary ware	7.188	3.770	35.632	22.017	33.225
	Tin containers	3.218	13.360	-	-	-
	Screws, nails, nuts, bolts, fasteners, all sorts	-	-	-	-	-
	Iron and steel products	14.469	28.762	7.636	2.091	3.986
	Sugar	-	-	-	-	-
	Vegetable Ghee	-	1.074	-	-	-
	Cement	61.575	148.178	25.497	56.028	18.878
	PEPSI Can	-	-	-	-	-
	Miscellaneous Goods	384.811	947.742	539.615	745.722	1,319.159
	Ceramics	-	-	-	-	-
	TCA/MFC 250 Tetra Pak Packing	47.007	132.520	9.586	-	-
	Non-Recorded Audio Cassettes (60 minutes)	-	-	-	-	-
	Hussian Cloth	0.478	0.032	0.649	-	-
	Honda-CD-70 Motorcyle	14.921	58.578	21.848	-	29.371
	Excide Battery	-	-	-	-	-
	Refrigerator	0.140	2.297	0.078	-	-
	Defreezer	-	-	-	-	-
	Paint and Varnish	21.250	27.157	9.591	1.774	3.600
	GRAND TOTAL	14,015.252	24,397.768	10,941.762	30,580.230	31,439.822

Table - 31.1
COMMODITY-WISE EXPORT REBATE(CUSTOMS)

MCC, Peshawar		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2018-19	2019-20	2020-21	2021-22	2022-23
1	TEXTILE SECTOR	-	-	-	-	1.591
	Cotton ready-made garments and made-ups	-	-	-	-	-
	Cotton Fabrics/sheeting	-	-	-	-	1.591
	Blended fabrics & made-ups	-	-	-	-	-
	Terry towel	-	-	-	-	-
	Hosiery goods	-	-	-	-	-
	Cotton yarn	-	-	-	-	-
	Wax Coated Cotton Yarn	-	-	-	-	-
	Polyester fabrics/sheeting	-	-	-	-	-
	Canvas/tents, tarpaulin, etc.	-	-	-	-	-
	Polyester ready made garments and	-	-	-	-	-
	Yarn Other (than Cotton Yarn)	-	-	-	-	-
2	LEATHER SECTOR	-	-	1.129	5.080	2.030
	Leather garments & made-ups	-	-	-	-	-
	Finished Leather Garments.	-	-	-	-	2.030
	Leather, hides and skins, all sorts	-	-	-	-	-
	Leather shoes and their parts	-	-	1.129	5.080	-
	Artificial leather (rexine)	-	-	-	-	-
3	CARPET/HANDICRAFT	-	-	-	-	0.318
	Carpets & rugs	-	-	-	-	-
	Handicrafts	-	-	-	-	0.318
4	SPORTS GOODS	-	-	-	-	-
	Sports goods	-	-	-	-	-
5	SURGICAL/CUTLER GOODS	-	-	-	-	-
	Surgical goods	-	-	-	-	-
	Cutlery utensils (steel, aluminium)	-	-	-	-	-
6	PLASTIC/RUBBER GOODS	16.613	27.054	9.394	-	17.527
	Plastic goods	7.786	19.984	9.394	-	-
	Polypropylene bags	8.827	7.070	-	-	-
	Tyres and tubes	-	-	-	-	17.527
	Shoes other than leather and their parts	-	-	-	-	-
7	BISCUITS/CONFECTIONARY	25.506	330.620	124.375	111.742	43.673
	Bubble gums	10.857	64.790	-	29.291	31.232
	Biscuits and confectionery	14.649	265.830	124.375	82.451	12.441
8	ELECTRICAL GOODS	0.858	35.494	-	-	-
	Transformers all sorts	-	-	-	-	-
	Fans, all sorts	0.858	35.494	-	-	-
	Electric lamps	-	-	-	-	-
9	OTHERS GOODS	109.872	241.739	143.650	218.322	87.136
	Match boxes	-	-	-	-	-
	magzines, brochures and books, all sorts	-	-	-	-	-
	Marble goods	-	-	-	-	-
	Laundry and washing soaps (all kinds)	9.995	13.115	8.018	0.310	6.754
	Pharmaceutical goods	-	-	-	-	-
	Pencils, all sorts	-	-	-	-	-

MCC, Peshawar**(Rs. in Million)**

SNo	Sector-wise/Commodity-wise Description	2018-19	2019-20	2020-21	2021-22	2022-23
	Spices/masalas (all sorts)	-	-	-	-	-
	Wooden launches	-	-	-	-	-
	Dyes/chemicals	-	-	-	-	-
	Sanitary ware	-	-	-	-	5.058
	Tin containers	-	-	-	-	-
	Screws, nails, nuts, bolts, fasteners, all sorts	-	-	-	-	-
	Iron and steel products	-	-	-	-	-
	Vegetable Ghee	-	1.074	-	-	-
	Cement	61.575	148.178	25.340	56.028	18.878
	PEPSI Can	-	-	-	-	-
	Miscellaneous Goods	16.912	52.215	101.217	161.984	23.475
	Ceramics	-	-	-	-	-
	TCA/MFC 250 Tetra Pak Packing	-	-	-	-	-
	Non-Recorded Audio Cassettes (60 minutes)	-	-	-	-	-
	Hussian Cloth	-	-	-	-	-
	Honda-CD-70 Motorcyle	-	-	-	-	29.371
	Excide Battery	-	-	-	-	-
	Refrigerator	0.140	-	-	-	-
	Defreezer	-	-	-	-	-
	Paint and Varnish	21.250	27.157	9.075	-	3.600
	GRAND TOTAL	152.849	634.907	278.548	335.144	152.275

Table - 31.2
COMMODITY-WISE EXPORT REBATE(CUSTOMS)

MCC Islamabad		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2018-19	2019-20	2020-21	2021-22	2022-23
1	TEXTILE SECTOR	-	-	-	163.111	216.181
	Cotton ready-made garments and made-ups	-	-	-	163.111	21.561
	Cotton Fabrics/sheeting	-	-	-	-	10.805
	Blended fabrics & made-ups	-	-	-	-	38.920
	Terry towel	-	-	-	-	-
	Hosiery goods	-	-	-	-	-
	Cotton yarn	-	-	-	-	-
	Wax Coated Cotton Yarn	-	-	-	-	-
	Polyester fabrics/sheeting	-	-	-	-	54.064
	Canvas/tents, tarpaulin, etc.	-	-	-	-	-
	Polyester ready made garments and	-	-	-	-	90.831
	Yarn Other (than Cotton Yarn)	-	-	-	-	-
2	LEATHER SECTOR	-	-	-	347.970	478.493
	Leather garments & made-ups	-	-	-	-	190.461
	Finished Leather Garments.	-	-	-	-	287.059
	Leather, hides and skins, all sorts	-	-	-	347.970	-
	Leather shoes and their parts	-	-	-	-	0.973
	Artificial leather (rexine)	-	-	-	-	-
3	CARPET/HANDICRAFT	-	-	-	-	-
	Carpets & rugs	-	-	-	-	-
	Handicrafts	-	-	-	-	-
4	SPORTS GOODS	-	-	-	108.741	145.739
	Sports goods	-	-	-	108.741	145.739
5	SURGICAL/CUTLER GOODS	-	-	-	434.962	573.241
	Surgical goods	-	-	-	434.962	573.241
	Cutlery utensils (steel, aluminium)	-	-	-	-	-
6	PLASTIC/RUBBER GOODS	-	-	-	-	-
	Plastic goods	-	-	-	-	-
	Polypropylene bags	-	-	-	-	-
	Tyres and tubes	-	-	-	-	-
	Shoes other than leather and their parts	-	-	-	-	-
7	BISCUITS/CONFECTIONARY	-	-	-	-	-
	Bubble gums	-	-	-	-	-
	Biscuits and confectionery	-	-	-	-	-
8	ELECTRICAL GOODS	-	-	-	-	-
	Transformers all sorts	-	-	-	-	-
	Fans, all sorts	-	-	-	-	-
	Electric lamps	-	-	-	-	-
9	OTHERS GOODS	-	-	-	32.621	43.816
	Match boxes	-	-	-	-	-
	magzines, brochures and books, all sorts	-	-	-	-	-
	Marble goods	-	-	-	-	-
	Laundry and washing soaps (all kinds)	-	-	-	-	-
	Pharmaceutical goods	-	-	-	-	6.994
	Pencils, all sorts	-	-	-	-	-
	Spices/masalas (all sorts)	-	-	-	-	-
	Wooden launches	-	-	-	-	-
	Dyes/chemicals	-	-	-	-	-
	Sanitary ware	-	-	-	-	-
	Tin containers	-	-	-	-	-
	Screws, nails, nuts, bolts, fasteners, all sorts	-	-	-	-	-
	Iron and steel products	-	-	-	-	-
	Vegetable Ghee	-	-	-	-	-
	Cement	-	-	-	-	-
	PEPSI Can	-	-	-	-	-
	Miscellaneous Goods	-	-	-	32.621	36.822
	Ceramics	-	-	-	-	-
	TCA/MFC 250 Tetra Pak Packing	-	-	-	-	-
	Non-Recorded Audio Cassettes (60 minutes)	-	-	-	-	-
	Hussian Cloth	-	-	-	-	-
	Honda-CD-70 Motorcyle	-	-	-	-	-

MCC Islamabad		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2018-19	2019-20	2020-21	2021-22	2022-23
	Excide Battery	-	-	-	-	-
	Refrigerator	-	-	-	-	-
	Defreezer	-	-	-	-	-
	Paint and Varnish	-	-	-	-	-
	GRAND TOTAL	-	-	-	1,087.405	1,457.470

Table - 31.3
COMMODITY-WISE EXPORT REBATE(CUSTOMS)

MCC Faisalabad		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2018-19	2019-20	2020-21	2021-22	2022-23
1	TEXTILE SECTOR	23.312	176.494	81.494	160.711	103.356
	Cotton ready-made garments and made-ups	3.944	56.296	33.235	46.843	14.063
	Cotton Fabrics/sheeting	3.972	23.130	15.326	72.179	30.457
	Blended fabrics & made-ups	12.707	84.103	20.530	0.047	22.351
	Terry towel	1.126	0.900	0.700	4.839	2.371
	Hosiery goods	1.563	9.740	9.203	36.711	28.452
	Cotton yarn	-	-	-	0.065	-
	Wax Coated Cotton Yarn	-	-	-	0.027	-
	Polyester fabrics/sheeting	-	0.950	-	-	2.944
	Canvas/tents, tarpaulin, etc.	-	-	-	-	-
	Polyester ready made garments and	-	1.375	2.500	-	2.718
	Yarn Other (than Cotton Yarn)	-	-	-	-	-
2	LEATHER SECTOR	-	1.902	5.215	21.584	9.611
	Leather garments & made-ups	-	-	-	-	-
	Finished Leather Garments.	-	-	-	-	-
	Leather, hides and skins, all sorts	-	-	-	0.422	-
	Leather shoes and their parts	-	1.902	5.215	21.160	9.611
	Artificial leather (rexine)	-	-	-	0.002	-
3	CARPET/HANDICRAFT	-	-	-	-	-
	Carpets & rugs	-	-	-	-	-
	Handicrafts	-	-	-	-	-
4	SPORTS GOODS	-	-	-	-	-
	Sports goods	-	-	-	-	-
5	SURGICAL/CUTLER GOODS	-	-	-	-	-
	Surgical goods	-	-	-	-	-
	Cutlery utensils (steel, aluminium)	-	-	-	-	-
6	PLASTIC/RUBBER GOODS	-	0.045	-	-	-
	Plastic goods	-	-	-	-	-
	Polypropylene bags	-	0.045	-	-	-
	Tyres and tubes	-	-	-	-	-
	Shoes other than leather and their parts	-	-	-	-	-
7	BISCUITS/CONFECTIONARY	-	-	-	-	-
	Bubble gums	-	-	-	-	-
	Biscuits and confectionery	-	-	-	-	-
8	ELECTRICAL GOODS	-	-	-	-	-
	Transformers all sorts	-	-	-	-	-
	Fans, all sorts	-	-	-	-	-
	Electric lamps	-	-	-	-	-
9	OTHERS GOODS	-	5.901	2.968	4.899	0.609

MCC Faisalabad

(Rs. in Million)

SNo	Sector-wise/Commodity-wise Description	2018-19	2019-20	2020-21	2021-22	2022-23
	Match boxes	-	-	-	-	-
	magzines, brochures and books, all sorts	-	-	-	-	-
	Marble goods	-	-	-	-	-
	Laundry and washing soaps (all kinds)	-	-	-	-	-
	Pharmaceutical goods	-	-	-	-	-
	Pencils, all sorts	-	-	-	-	-
	Spices/masalas (all sorts)	-	-	-	-	-
	Wooden launches	-	-	-	-	-
	Dyes/chemicals	-	-	-	-	-
	Sanitary ware	-	-	-	-	-
	Tin containers	-	-	-	-	-
	Screws, nails, nuts, bolts, fasteners, all sorts	-	-	-	-	-
	Iron and steel products	-	-	-	-	-
	Vegetable Ghee	-	-	-	-	-
	Cement	-	-	-	-	-
	PEPSI Can	-	-	-	-	-
	Miscellaneous Goods	-	5.901	2.968	3.125	0.609
	Ceramics	-	-	-	-	-
	TCA/MFC 250 Tetra Pak Packing	-	-	-	-	-
	Non-Recorded Audio Cassettes (60 minutes)	-	-	-	-	-
	Hussian Cloth	-	-	-	-	-
	Honda-CD-70 Motorcyle	-	-	-	-	-
	Excide Battery	-	-	-	-	-
	Refrigerator	-	-	-	-	-
	Defreezer	-	-	-	-	-
	Paint and Varnish	-	-	-	1.774	-
	GRAND TOTAL	23.312	184.342	89.677	187.194	113.576

Table - 31.4
COMMODITY-WISE EXPORT REBATE(CUSTOMS)

MCC, Sambrial (Sailkot)		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2018-19	2019-20	2020-21	2021-22	2022-23
1	TEXTILE SECTOR	31.624	24.158	83.658	238.044	163.986
	Cotton ready-made garments and made-ups	11.892	9.640	36.066	104.241	66.827
	Cotton Fabrics/sheeting	-	-	0.083	0.316	0.069
	Blended fabrics & made-ups	3.655	3.898	10.967	26.121	29.612
	Terry towel	-	-	0.410	2.417	0.440
	Hosiery goods	4.498	1.812	1.116	-	-
	Cotton yarn	-	-	-	-	-
	Wax Coated Cotton Yarn	-	-	-	-	-
	Polyester fabrics/sheeting	-	-	0.303	1.529	0.424
	Canvas/tents, tarpaulin, etc.	-	-	0.556	2.015	1.924
	Polyester ready made garments and	11.579	8.808	34.157	101.405	64.690
	Yarn Other (than Cotton Yarn)	-	-	-	-	-
2	LEATHER SECTOR	279.033	155.719	381.561	1,450.796	1,085.609
	Leather garments & made-ups	269.682	150.698	344.447	1,309.469	986.996
	Finished Leather Garments.	-	-	-	-	-
	Leather, hides and skins, all sorts	2.097	0.863	3.376	29.318	12.876
	Leather shoes and their parts	5.973	4.158	16.501	65.730	38.924
	Artificial leather (rexine)	1.281	-	17.237	46.279	46.813
3	CARPET/HANDICRAFT	-	-	-	-	-
	Carpets & rugs	-	-	-	-	-
	Handicrafts	-	-	-	-	-
4	SPORTS GOODS	5.522	2.502	24.412	46.741	35.385
	Sports goods	5.522	2.502	24.412	46.741	35.385
5	SURGICAL/CUTLER GOODS	1,020.542	506.310	845.267	2,176.085	770.915
	Surgical goods	1,008.615	497.352	742.556	1,866.276	683.081
	Cutlery utensils (steel, aluminium)	11.927	8.958	102.711	309.809	87.834
6	PLASTIC/RUBBER GOODS	-	-	1.160	3.612	2.923
	Plastic goods	-	-	-	-	-
	Polypropylene bags	-	-	-	-	-
	Tyres and tubes	-	-	-	-	-
	Shoes other than leather and their parts	-	-	1.160	3.612	2.923
7	BISCUITS/CONFECTIONARY	-	-	-	-	-
	Bubble gums	-	-	-	-	-
	Biscuits and confectionery	-	-	-	-	-
8	ELECTRICAL GOODS	-	-	1.820	85.142	43.000
	Transformers all sorts	-	-	-	-	-
	Fans, all sorts	-	-	1.820	85.142	43.000
	Electric lamps	-	-	-	-	-
9	OTHERS GOODS	27.455	10.090	20.937	8.590	14.943

MCC, Sambrial (Sailkot)**(Rs. in Million)**

SNo	Sector-wise/Commodity-wise Description	2018-19	2019-20	2020-21	2021-22	2022-23
	Match boxes	-	-	-	-	-
	magzines, brochures and books, all sorts	-	-	-	-	-
	Marble goods	-	-	-	-	-
	Laundry and washing soaps (all kinds)	-	-	-	-	-
	Pharmaceutical goods	-	-	-	-	-
	Pencils, all sorts	-	-	-	-	-
	Spices/masalas (all sorts)	-	-	-	-	-
	Wooden launches	-	-	-	-	-
	Dyes/chemicals	-	-	-	-	-
	Sanitary ware	7.188	1.485	16.951	8.590	14.942
	Tin containers	-	-	-	-	-
	Screws, nails, nuts, bolts, fasteners, all sorts	-	-	-	-	-
	Iron and steel products	0.138	-	0.044	-	-
	Vegetable Ghee	-	-	-	-	-
	Cement	-	-	-	-	-
	PEPSI Can	-	-	-	-	-
	Miscellaneous Goods	20.129	8.605	3.942	-	0.001
	Ceramics	-	-	-	-	-
	TCA/MFC 250 Tetra Pak Packing	-	-	-	-	-
	Non-Recorded Audio Cassettes (60 minutes)	-	-	-	-	-
	Hussian Cloth	-	-	-	-	-
	Honda-CD-70 Motorcyle	-	-	-	-	-
	Excide Battery	-	-	-	-	-
	Refrigerator	-	-	-	-	-
	Defreezer	-	-	-	-	-
	Paint and Varnish	-	-	-	-	-
	GRAND TOTAL	1,364.176	698.779	1,358.815	4,011.267	2,117.356

Table - 31.5
COMMODITY-WISE EXPORT REBATE(CUSTOMS)

MCC, Multan		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2018-19	2019-20	2020-21	2021-22	2022-23
1	TEXTILE SECTOR	0.159	-	-	-	-
	Cotton ready-made garments and made-ups	0.079	-	-	-	-
	Cotton Fabrics/sheeting	0.080	-	-	-	-
	Blended fabrics & made-ups	-	-	-	-	-
	Terry towel	-	-	-	-	-
	Hosiery goods	-	-	-	-	-
	Cotton yarn	-	-	-	-	-
	Wax Coated Cotton Yarn	-	-	-	-	-
	Polyester fabrics/sheeting	-	-	-	-	-
	Canvas/tents, tarpaulin, etc.	-	-	-	-	-
	Polyester ready made garments and	-	-	-	-	-
	Yarn Other (than Cotton Yarn)	-	-	-	-	-
2	LEATHER SECTOR	4.632	-	-	-	-
	Leather garments & made-ups	-	-	-	-	-
	Finished Leather Garments.	-	-	-	-	-
	Leather, hides and skins, all sorts	4.632	-	-	-	-
	Leather shoes and their parts	-	-	-	-	-
	Artificial leather (rexine)	-	-	-	-	-
3	CARPET/HANDICRAFT	-	-	-	-	-
	Carpets & rugs	-	-	-	-	-
	Handicrafts	-	-	-	-	-
4	SPORTS GOODS	-	-	-	-	-
	Sports goods	-	-	-	-	-
5	SURGICAL/CUTLER GOODS	-	-	-	-	-
	Surgical goods	-	-	-	-	-
	Cutlery utensils (steel, aluminium)	-	-	-	-	-
6	PLASTIC/RUBBER GOODS	-	-	-	-	-
	Plastic goods	-	-	-	-	-
	Polypropylene bags	-	-	-	-	-
	Tyres and tubes	-	-	-	-	-
	Shoes other than leather and their parts	-	-	-	-	-
7	BISCUITS/CONFECTIONARY	-	-	-	-	-
	Bubble gums	-	-	-	-	-
	Biscuits and confectionery	-	-	-	-	-
8	ELECTRICAL GOODS	-	-	-	-	-
	Transformers all sorts	-	-	-	-	-
	Fans, all sorts	-	-	-	-	-
	Electric lamps	-	-	-	-	-
9	OTHERS GOODS	-	-	-	-	-

MCC, Multan

(Rs. in Million)

SNo	Sector-wise/Commodity-wise Description	2018-19	2019-20	2020-21	2021-22	2022-23
	Match boxes	-	-	-	-	-
	magzines, brochures and books, all sorts	-	-	-	-	-
	Marble goods	-	-	-	-	-
	Laundry and washing soaps (all kinds)	-	-	-	-	-
	Pharmaceutical goods	-	-	-	-	-
	Pencils, all sorts	-	-	-	-	-
	Spices/masalas (all sorts)	-	-	-	-	-
	Wooden launches	-	-	-	-	-
	Dyes/chemicals	-	-	-	-	-
	Sanitary ware	-	-	-	-	-
	Tin containers	-	-	-	-	-
	Screws, nails, nuts, bolts, fasteners, all sorts	-	-	-	-	-
	Iron and steel products	-	-	-	-	-
	Sugar	-	-	-	-	-
	Vegetable Ghee	-	-	-	-	-
	Cement	-	-	-	-	-
	PEPSI Can	-	-	-	-	-
	Miscellaneous Goods	-	-	-	-	-
	Ceramics	-	-	-	-	-
	TCA/MFC 250 Tetra Pak Packing	-	-	-	-	-
	Non-Recorded Audio Cassettes (60 minutes)	-	-	-	-	-
	Hussian Cloth	-	-	-	-	-
	Honda-CD-70 Motorcyle	-	-	-	-	-
	Excide Battery	-	-	-	-	-
	Refrigerator	-	-	-	-	-
	Defreezer	-	-	-	-	-
	Paint and Varnish	-	-	-	-	-
	GRAND TOTAL	4.791	-	-	-	-

Table - 31.6
COMMODITY-WISE EXPORT REBATE(CUSTOMS)

MCC, HYDERABAD		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2018-19	2019-20	2020-21	2021-22	2022-23
1	TEXTILE SECTOR	-	-	-	-	-
	Cotton ready-made garments and made-ups	-	-	-	-	-
	Cotton Fabrics/sheeting	-	-	-	-	-
	Blended fabrics & made-ups	-	-	-	-	-
	Terry towel	-	-	-	-	-
	Hosiery goods	-	-	-	-	-
	Cotton yarn	-	-	-	-	-
	Wax Coated Cotton Yarn	-	-	-	-	-
	Polyester fabrics/sheeting	-	-	-	-	-
	Canvas/tents, tarpaulin, etc.	-	-	-	-	-
	Polyester ready made garments and	-	-	-	-	-
	Yarn Other (than Cotton Yarn)	-	-	-	-	-
2	LEATHER SECTOR	-	-	-	-	-
	Leather garments & made-ups	-	-	-	-	-
	Finished Leather Garments.	-	-	-	-	-
	Leather, hides and skins, all sorts	-	-	-	-	-
	Leather shoes and their parts	-	-	-	-	-
	Artificial leather (rexine)	-	-	-	-	-
3	CARPET/HANDICRAFT	-	-	-	-	-
	Carpets & rugs	-	-	-	-	-
	Handicrafts	-	-	-	-	-
4	SPORTS GOODS	-	-	-	-	-
	Sports goods	-	-	-	-	-
5	SURGICAL/CUTLER GOODS	-	-	-	-	-
	Surgical goods	-	-	-	-	-
	Cutlery utensils (steel, aluminium)	-	-	-	-	-
6	PLASTIC/RUBBER GOODS	-	-	-	-	-
	Plastic goods	-	-	-	-	-
	Polypropylene bags	-	-	-	-	-
	Tyres and tubes	-	-	-	-	-
	Shoes other than leather and their parts	-	-	-	-	-
7	BISCUITS/CONFECTIONARY	-	-	-	-	-
	Bubble gums	-	-	-	-	-
	Biscuits and confectionery	-	-	-	-	-
8	ELECTRICAL GOODS	-	-	-	-	-
	Transformers all sorts	-	-	-	-	-
	Fans, all sorts	-	-	-	-	-
	Electric lamps	-	-	-	-	-
9	OTHERS GOODS	-	-	-	-	-
	Match boxes	-	-	-	-	-
	magzines, brochures and books, all sorts	-	-	-	-	-

MCC, HYDERABAD

(Rs. in Million)

SNo	Sector-wise/Commodity-wise Description	2018-19	2019-20	2020-21	2021-22	2022-23
	Marble goods	-	-	-	-	-
	Laundry and washing soaps (all kinds)	-	-	-	-	-
	Pharmaceutical goods	-	-	-	-	-
	Pencils, all sorts	-	-	-	-	-
	Spices/masalas (all sorts)	-	-	-	-	-
	Wooden launches	-	-	-	-	-
	Dyes/chemicals	-	-	-	-	-
	Sanitary ware	-	-	-	-	-
	Tin containers	-	-	-	-	-
	Screws, nails, nuts, bolts, fasteners, all sorts	-	-	-	-	-
	Iron and steel products	-	-	-	-	-
	Vegetable Ghee	-	-	-	-	-
	Cement	-	-	-	-	-
	PEPSI Can	-	-	-	-	-
	Miscellaneous Goods	-	-	-	-	-
	Ceramics	-	-	-	-	-
	TCA/MFC 250 Tetra Pak Packing	-	-	-	-	-
	Non-Recorded Audio Cassettes (60 minutes)	-	-	-	-	-
	Hussian Cloth	-	-	-	-	-
	Honda-CD-70 Motorcyle	-	-	-	-	-
	Excide Battery	-	-	-	-	-
	Refrigerator	-	-	-	-	-
	Defreezer	-	-	-	-	-
	Paint and Varnish	-	-	-	-	-
	GRAND TOTAL	-	-	-	-	-

Table - 31.7
COMMODITY-WISE EXPORT REBATE(CUSTOMS)

MCC, Quetta		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2018-19	2019-20	2020-21	2021-22	2022-23
1	TEXTILE SECTOR	-	-	-	-	-
	Cotton ready-made garments and made-ups	-	-	-	-	-
	Cotton Fabrics/sheeting	-	-	-	-	-
	Blended fabrics & made-ups	-	-	-	-	-
	Terry towel	-	-	-	-	-
	Hosiery goods	-	-	-	-	-
	Cotton yarn	-	-	-	-	-
	Wax Coated Cotton Yarn	-	-	-	-	-
	Polyester fabrics/sheeting	-	-	-	-	-
	Canvas/tents, tarpaulin, etc.	-	-	-	-	-
	Polyester ready made garments and	-	-	-	-	-
	Yarn Other (than Cotton Yarn)	-	-	-	-	-
2	LEATHER SECTOR	-	-	-	-	-
	Leather garments & made-ups	-	-	-	-	-
	Finished Leather Garments.	-	-	-	-	-
	Leather, hides and skins, all sorts	-	-	-	-	-
	Leather shoes and their parts	-	-	-	-	-
	Artificial leather (rexine)	-	-	-	-	-
3	CARPET/HANDICRAFT	-	-	-	-	-
	Carpets & rugs	-	-	-	-	-
	Handicrafts	-	-	-	-	-
4	SPORTS GOODS	-	-	-	-	-
	Sports goods	-	-	-	-	-
5	SURGICAL/CUTLER GOODS	13.654	7.926	0.825	-	-
	Surgical goods	-	-	-	-	-
	Cutlery utensils (steel, aluminium)	13.654	7.926	0.825	-	-
6	PLASTIC/RUBBER GOODS	9.084	10.686	3.254	-	-
	Plastic goods	-	0.155	0.083	-	-
	Polypropylene bags	-	-	-	-	-
	Tyres and tubes	9.084	8.983	3.171	-	-
	Shoes other than leather and their parts	-	1.548	-	-	-
7	BISCUITS/CONFECTIONARY	16.029	5.536	14.836	-	-
	Bubble gums	15.310	5.279	14.836	-	-
	Biscuits and confectionery	0.719	0.257	-	-	-
8	ELECTRICAL GOODS	-	-	-	-	-
	Transformers all sorts	-	-	-	-	-
	Fans, all sorts	-	-	-	-	-
	Electric lamps	-	-	-	-	-
9	OTHERS GOODS	63.663	199.355	45.279	13.530	49.966
	Match boxes	-	0.025	0.235	-	-

MCC, Quetta

(Rs. in Million)

SNo	Sector-wise/Commodity-wise Description	2018-19	2019-20	2020-21	2021-22	2022-23
	magzines, brochures and books, all sorts	-	-	-	-	-
	Marble goods	-	-	-	-	-
	Laundry and washing soaps (all kinds)	-	0.576	0.373	-	-
	Pharmaceutical goods	-	-	9.369	-	-
	Pencils, all sorts	-	-	-	-	-
	Spices/masalas (all sorts)	-	-	-	-	-
	Wooden launches	-	-	-	-	-
	Dyes/chemicals	1.257	-	1.613	-	-
	Sanitary ware	-	-	-	-	-
	Tin containers	-	-	-	-	-
	Screws, nails, nuts, bolts, fasteners, all sorts	-	-	-	-	-
	Iron and steel products	-	5.327	0.366	-	-
	Vegetable Ghee	-	-	-	-	-
	Cement	-	-	0.157	-	-
	PEPSI Can	-	-	-	-	-
	Miscellaneous Goods	-	-	0.489	13.530	49.966
	Ceramics	-	-	-	-	-
	TCA/MFC 250 Tetra Pak Packing	47.007	132.520	9.586	-	-
	Non-Recorded Audio Cassettes (60 minutes)	-	-	-	-	-
	Hussian Cloth	0.478	0.032	0.649	-	-
	Honda-CD-70 Motorcyle	14.921	58.578	21.848	-	-
	Excide Battery	-	-	-	-	-
	Refrigerator	-	2.297	0.078	-	-
	Defreezer	-	-	-	-	-
	Paint and Varnish	-	-	0.516	-	-
	GRAND TOTAL	102.43	223.503	64.194	13.53	49.966

Table - 31.8
COMMODITY-WISE EXPORT REBATE(CUSTOMS)

MCC, Lahore(Appraisalment)		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2018-19	2019-20	2020-21	2021-22	2022-23
1	TEXTILE SECTOR	-	-	-	-	-
	Cotton ready-made garments and made-ups	-	-	-	-	-
	Cotton Fabrics/sheeting	-	-	-	-	-
	Blended fabrics & made-ups	-	-	-	-	-
	Terry towel	-	-	-	-	-
	Hosiery goods	-	-	-	-	-
	Cotton yarn	-	-	-	-	-
	Wax Coated Cotton Yarn	-	-	-	-	-
	Polyester fabrics/sheeting	-	-	-	-	-
	Canvas/tents, tarpaulin, etc.	-	-	-	-	-
	Polyester ready made garments and	-	-	-	-	-
	Yarn Other (than Cotton Yarn)	-	-	-	-	-
2	LEATHER SECTOR	-	-	-	-	-
	Leather garments & made-ups	-	-	-	-	-
	Finished Leather Garments.	-	-	-	-	-
	Leather, hides and skins, all sorts	-	-	-	-	-
	Leather shoes and their parts	-	-	-	-	-
	Artificial leather (rexine)	-	-	-	-	-
3	CARPET/HANDICRAFT	-	-	-	-	-
	Carpets & rugs	-	-	-	-	-
	Handicrafts	-	-	-	-	-
4	SPORTS GOODS	-	-	-	-	-
	Sports goods	-	-	-	-	-
5	SURGICAL/CUTLER GOODS	-	-	-	-	-
	Surgical goods	-	-	-	-	-
	Cutlery utensils (steel, aluminium)	-	-	-	-	-
6	PLASTIC/RUBBER GOODS	-	-	-	-	-
	Plastic goods	-	-	-	-	-
	Polypropylene bags	-	-	-	-	-
	Tyres and tubes	-	-	-	-	-
	Shoes other than leather and their parts	-	-	-	-	-
7	BISCUITS/CONFECTIONARY	-	-	-	-	-
	Bubble gums	-	-	-	-	-
	Biscuits and confectionery	-	-	-	-	-
8	ELECTRICAL GOODS	-	-	-	-	-
	Transformers all sorts	-	-	-	-	-
	Fans, all sorts	-	-	-	-	-
	Electric lamps	-	-	-	-	-
9	OTHERS GOODS	-	-	-	-	-

MCC, Lahore(Appraisal)

(Rs. in Million)

SNo	Sector-wise/Commodity-wise Description	2018-19	2019-20	2020-21	2021-22	2022-23
	Match boxes	-	-	-	-	-
	magzines, brochures and books, all sorts	-	-	-	-	-
	Marble goods	-	-	-	-	-
	Laundry and washing soaps (all kinds)	-	-	-	-	-
	Pharmaceutical goods	-	-	-	-	-
	Pencils, all sorts	-	-	-	-	-
	Spices/masalas (all sorts)	-	-	-	-	-
	Wooden launches	-	-	-	-	-
	Dyes/chemicals	-	-	-	-	-
	Sanitary ware	-	-	-	-	-
	Tin containers	-	-	-	-	-
	Screws, nails, nuts, bolts, fasteners, all sorts	-	-	-	-	-
	Iron and steel products	-	-	-	-	-
	Sugar	-	-	-	-	-
	Vegetable Ghee	-	-	-	-	-
	Cement	-	-	-	-	-
	PEPSI Can	-	-	-	-	-
	Miscellaneous Goods	-	-	-	-	-
	Ceramics	-	-	-	-	-
	TCA/MFC 250 Tetra Pak Packing	-	-	-	-	-
	Non-Recorded Audio Cassettes (60 minutes)	-	-	-	-	-
	Hussian Cloth	-	-	-	-	-
	Honda-CD-70 Motorcyle	-	-	-	-	-
	Excide Battery	-	-	-	-	-
	Refrigerator	-	-	-	-	-
	Defreezer	-	-	-	-	-
	Paint and Varnish	-	-	-	-	-
	GRAND TOTAL	-	-	-	-	-

Table - 31.9
COMMODITY-WISE EXPORT REBATE(CUSTOMS)

MCC, Lahore(Preventive)		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2018-19	2019-20	2020-21	2021-22	2022-23
1	TEXTILE SECTOR	252.792	42.853	-	-	-
	Cotton ready-made garments and made-ups	94.721	25.460	-	-	-
	Cotton Fabrics/sheeting	158.071	17.393	-	-	-
	Blended fabrics & made-ups	-	-	-	-	-
	Terry towel	-	-	-	-	-
	Hosiery goods	-	-	-	-	-
	Cotton yarn	-	-	-	-	-
	Wax Coated Cotton Yarn	-	-	-	-	-
	Polyester fabrics/sheeting	-	-	-	-	-
	Canvas/tents, tarpaulin, etc.	-	-	-	-	-
	Polyester ready made garments and	-	-	-	-	-
	Yarn Other (than Cotton Yarn)	-	-	-	-	-
2	LEATHER SECTOR	556.096	211.872	7.594	0.003	-
	Leather garments & made-ups	120.773	69.898	-	0.003	-
	Finished Leather Garments.	-	-	-	-	-
	Leather, hides and skins, all sorts	435.323	141.974	7.594	-	-
	Leather shoes and their parts	-	-	-	-	-
	Artificial leather (rexine)	-	-	-	-	-
3	CARPET/HANDICRAFT	6.112	1.840	-	-	-
	Carpets & rugs	6.112	1.840	-	-	-
	Handicrafts	-	-	-	-	-
4	SPORTS GOODS	3.703	2.414	-	-	-
	Sports goods	3.703	2.414	-	-	-
5	SURGICAL/CUTLER GOODS	131.495	75.506	6.303	0.179	-
	Surgical goods	131.495	75.506	6.303	0.179	-
	Cutlery utensils (steel, aluminium)	-	-	-	-	-
6	PLASTIC/RUBBER GOODS	-	-	-	-	-
	Plastic goods	-	-	-	-	-
	Polypropylene bags	-	-	-	-	-
	Tyres and tubes	-	-	-	-	-
	Shoes other than leather and their parts	-	-	-	-	-
7	BISCUITS/CONFECTIONARY	-	-	-	-	-
	Bubble gums	-	-	-	-	-
	Biscuits and confectionery	-	-	-	-	-
8	ELECTRICAL GOODS	-	-	-	-	-
	Transformers all sorts	-	-	-	-	-
	Fans, all sorts	-	-	-	-	-
	Electric lamps	-	-	-	-	-
9	OTHERS GOODS	51.988	21.619	0.187	0.049	-
	Match boxes	-	-	-	-	-

MCC, Lahore(Preventive)

(Rs. in Million)

SNo	Sector-wise/Commodity-wise Description	2018-19	2019-20	2020-21	2021-22	2022-23
	magzines, brochures and books, all sorts	-	-	-	-	-
	Marble goods	-	-	-	-	-
	Laundry and washing soaps (all kinds)	-	-	-	-	-
	Pharmaceutical goods	2.947	0.204	-	-	-
	Pencils, all sorts	-	-	-	-	-
	Spices/masalas (all sorts)	-	-	-	-	-
	Wooden launches	-	-	-	-	-
	Dyes/chemicals	-	-	-	-	-
	Sanitary ware	-	-	-	-	-
	Tin containers	-	-	-	-	-
	Screws, nails, nuts, bolts, fasteners, all sorts	-	-	-	-	-
	Iron and steel products	-	-	-	-	-
	Vegetable Ghee	-	-	-	-	-
	Cement	-	-	-	-	-
	PEPSI Can	-	-	-	-	-
	Miscellaneous Goods	49.041	21.415	0.187	0.049	-
	Ceramics	-	-	-	-	-
	TCA/MFC 250 Tetra Pak Packing	-	-	-	-	-
	Non-Recorded Audio Cassettes (60 minutes)	-	-	-	-	-
	Hussian Cloth	-	-	-	-	-
	Honda-CD-70 Motorcyle	-	-	-	-	-
	Excide Battery	-	-	-	-	-
	Refrigerator	-	-	-	-	-
	Defreezer	-	-	-	-	-
	Paint and Varnish	-	-	-	-	-
	GRAND TOTAL	1,002.186	356.104	14.084	0.231	-

Table - 31.10
COMMODITY-WISE EXPORT REBATE(CUSTOMS)

MCC, Karachi (Export)		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2018-19	2019-20	2020-21	2021-22	2022-23
1	TEXTILE SECTOR	1,797.817	3,719.242	1,909.576	4,755.284	5,888.195
	Cotton ready-made garments and made-ups	418.057	884.217	647.297	1,428.113	1,839.084
	Cotton Fabrics/sheeting	253.456	418.639	358.121	849.499	774.311
	Blended fabrics & made-ups	247.136	873.944	802.793	2,198.908	3,031.963
	Terry towel	125.691	245.715	31.547	79.058	75.097
	Hosiery goods	276.313	555.615	-	-	-
	Cotton yarn	-	-	-	17.509	5.938
	Wax Coated Cotton Yarn	55.616	203.043	2.889	0.284	1.848
	Polyester fabrics/sheeting	231.744	111.400	40.094	118.479	94.429
	Canvas/tents, tarpaulin, etc.	7.749	25.524	20.290	47.501	48.887
	Polyester ready made garments and	182.055	401.126	5.353	12.719	13.895
	Yarn Other (than Cotton Yarn)	-	0.019	1.192	3.214	2.743
2	LEATHER SECTOR	237.653	607.627	372.736	1,261.956	1,532.741
	Leather garments & made-ups	91.748	214.984	207.349	816.285	1,106.296
	Finished Leather Garments.	-	-	-	-	-
	Leather, hides and skins, all sorts	129.111	314.491	164.693	444.895	425.117
	Leather shoes and their parts	16.794	49.672	0.102	-	-
	Artificial leather (rexine)	-	28.480	0.592	0.776	1.328
3	CARPET/HANDICRAFT	43.928	55.875	6.463	47.673	57.419
	Carpets & rugs	43.928	55.706	6.463	46.981	53.584
	Handicrafts	-	0.169	-	0.692	3.835
4	SPORTS GOODS	55.138	121.123	65.996	344.014	464.068
	Sports goods	55.138	121.123	65.996	344.014	464.068
5	SURGICAL/CUTLER GOODS	46.706	126.551	99.185	307.527	187.017
	Surgical goods	35.960	35.999	50.076	139.604	49.625
	Cutlery utensils (steel, aluminium)	10.746	90.552	49.109	167.923	137.392
6	PLASTIC/RUBBER GOODS	35.268	23.482	39.402	135.161	109.101
	Plastic goods	35.268	21.076	32.884	87.222	59.257
	Polypropylene bags	-	-	-	-	-
	Tyres and tubes	-	2.406	6.518	47.939	49.844
	Shoes other than leather and their parts	-	-	-	-	-
7	BISCUITS/CONFECTIONARY	105.620	225.640	51.405	159.769	177.239
	Bubble gums	46.847	107.875	33.322	99.749	64.787
	Biscuits and confectionery	58.773	117.765	18.083	60.020	112.452
8	ELECTRICAL GOODS	51.367	21.761	30.473	127.675	122.763
	Transformers all sorts	19.860	-	-	0.125	-
	Fans, all sorts	19.194	7.304	30.473	127.550	122.763
	Electric lamps	12.313	14.457	-	-	-
9	OTHERS GOODS	228.682	991.224	278.897	434.347	831.667

MCC, Karachi (Export)

(Rs. in Million)

SNo	Sector-wise/Commodity-wise Description	2018-19	2019-20	2020-21	2021-22	2022-23
	Match boxes	-	0.213	0.203	1.424	6.948
	magzines, brochures and books, all sorts	-	0.729	0.642	1.176	0.416
	Marble goods	-	-	-	-	-
	Laundry and washing soaps (all kinds)	-	21.346	2.164	0.707	0.122
	Pharmaceutical goods	26.968	156.635	83.278	109.136	299.120
	Pencils, all sorts	3.764	9.419	2.455	3.207	4.466
	Spices/masalas (all sorts)	-	47.973	14.812	40.110	14.322
	Wooden launches	-	-	-	-	-
	Dyes/chemicals	3.991	13.049	4.256	2.966	7.225
	Sanitary ware	-	0.809	11.049	10.698	8.993
	Tin containers	-	11.220	-	-	-
	Screws, nails, nuts, bolts, fasteners, all sorts	-	-	-	-	-
	Iron and steel products	8.601	19.995	1.766	0.342	0.015
	Vegetable Ghee	-	-	-	-	-
	Cement	-	-	-	-	-
	PEPSI Can	-	-	-	-	-
	Miscellaneous Goods	185.358	709.836	158.272	264.581	490.040
	Ceramics	-	-	-	-	-
	TCA/MFC 250 Tetra Pak Packing	-	-	-	-	-
	Non-Recorded Audio Cassettes (60 minutes)	-	-	-	-	-
	Hussian Cloth	-	-	-	-	-
	Honda-CD-70 Motorcyle	-	-	-	-	-
	Excide Battery	-	-	-	-	-
	Refrigerator	-	-	-	-	-
	Defreezer	-	-	-	-	-
	Paint and Varnish	-	-	-	-	-
	GRAND TOTAL	2,602.179	5,838.975	2,854.133	7,573.406	9,370.210

Table - 31.11
COMMODITY-WISE EXPORT REBATE(CUSTOMS)

MCC, Export (PMBQ), Karachi		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2018-19	2019-20	2020-21	2021-22	2022-23
1	TEXTILE SECTOR	6,897.101	14,406.315	5,234.722	14,706.472	14,949.342
	Cotton ready-made garments and made-ups	1,359.661	5,518.770	2,298.797	6,016.544	6,615.996
	Cotton Fabrics/sheeting	682.794	785.339	190.674	405.536	300.490
	Blended fabrics & made-ups	861.156	5,508.367	2,536.762	7,767.096	7,668.539
	Terry towel	637.307	623.693	144.054	336.284	223.117
	Hosiery goods	1,450.547	994.068	-	-	-
	Cotton yarn	46.026	-	-	0.360	3.131
	Wax Coated Cotton Yarn	506.389	239.415	1.604	4.620	0.609
	Polyester fabrics/sheeting	230.030	215.149	42.008	98.175	69.354
	Canvas/tents, tarpaulin, etc.	27.101	24.733	8.792	18.327	25.619
	Polyester ready made garments and	1,096.090	496.347	12.009	57.145	39.820
	Yarn Other (than Cotton Yarn)	-	0.434	0.022	2.385	2.667
1	LEATHER SECTOR	1,419.991	1,280.549	394.305	1,278.238	1,447.866
	Leather garments & made-ups	540.949	658.609	349.614	1,142.822	1,203.825
	Finished Leather Garments.	-	-	-	-	84.396
	Leather, hides and skins, all sorts	728.558	483.206	44.425	134.332	158.929
	Leather shoes and their parts	142.415	134.290	-	-	-
	Artificial leather (rexine)	8.069	4.444	0.266	1.084	0.716
2	CARPET/HANDICRAFT	46.272	41.798	20.878	165.440	146.120
	Carpets & rugs	46.272	41.798	20.801	165.053	145.191
	Handicrafts	-	-	0.077	0.387	0.929
3	SPORTS GOODS	55.824	156.460	94.253	410.438	350.819
	Sports goods	55.824	156.460	94.253	410.438	350.819
3	SURGICAL/CUTLER GOODS	102.622	137.522	102.801	290.422	128.217
	Surgical goods	50.355	65.163	69.455	144.861	49.100
	Cutlery utensils (steel, aluminium)	52.267	72.359	33.346	145.561	79.117
3	PLASTIC/RUBBER GOODS	4.642	16.172	8.869	46.691	40.426
	Plastic goods	3.110	11.869	7.093	22.625	14.906
	Polypropylene bags	1.532	0.700	-	-	-
	Tyres and tubes	-	3.603	1.776	24.066	25.520
	Shoes other than leather and their parts	-	-	-	-	-
3	BISCUITS/CONFECTIONARY	35.764	135.911	76.909	198.609	215.379
	Bubble gums	21.478	89.573	54.746	100.909	82.500
	Biscuits and confectionery	14.286	46.338	22.163	97.700	132.879
3	ELECTRICAL GOODS	29.967	37.113	12.879	52.489	50.672
	Transformers all sorts	-	10.907	1.717	8.421	3.339
	Fans, all sorts	-	11.979	11.162	44.068	47.333
	Electric lamps	29.967	14.227	-	-	-
4	OTHERS GOODS	171.146	249.318	336.695	365.783	850.492
	Match boxes	-	0.515	0.568	1.162	1.764

MCC, Export (PMBQ), Karachi

(Rs. in Million)

SNo	Sector-wise/Commodity-wise Description	2018-19	2019-20	2020-21	2021-22	2022-23
	magzines, brochures and books, all sorts	-	-	0.115	0.003	0.120
	Marble goods	-	-	-	-	1.904
	Laundry and washing soaps (all kinds)	-	-	0.243	0.178	0.112
	Pharmaceutical goods	32.808	43.875	35.397	46.435	82.688
	Pencils, all sorts	2.169	2.670	0.935	0.658	1.893
	Spices/masalas (all sorts)	10.944	43.954	13.413	40.929	34.264
	Wooden launches	-	-	-	-	-
	Dyes/chemicals	2.906	1.478	0.392	2.108	1.347
	Sanitary ware	-	1.476	7.632	2.729	4.232
	Tin containers	3.218	2.140	-	-	-
	Screws, nails, nuts, bolts, fasteners, all sorts	-	-	-	-	-
	Iron and steel products	5.730	3.440	5.460	1.749	3.971
	Vegetable Ghee	-	-	-	-	-
	Cement	-	-	-	-	-
	PEPSI Can	-	-	-	-	-
	Miscellaneous Goods	113.371	149.770	272.540	269.832	718.197
	Ceramics	-	-	-	-	-
	TCA/MFC 250 Tetra Pak Packing	-	-	-	-	-
	Non-Recorded Audio Cassettes (60 minutes)	-	-	-	-	-
	Hussian Cloth	-	-	-	-	-
	Honda-CD-70 Motorcyle	-	-	-	-	-
	Excide Battery	-	-	-	-	-
	Refrigerator	-	-	-	-	-
	Defreezer	-	-	-	-	-
	Paint and Varnish	-	-	-	-	-
	GRAND TOTAL	8,763.329	16,461.158	6,282.311	17,372.053	18,179.333