

ANNUAL PROCUREMENT PLAN FOR 2023-24 UNDER RULE 8 OF THE PUBLIC PROCUREMENT RULES 2004

Name of the procuring Agency Federal Board of Revenue(HQ) Islamabad-IB4115

1	2	3	4	5	6	7	8
S.No.	Name of Procurement(Description)	Budget Allocation	Procurement Method**	Date of procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion of Contract	Remarks(if any)
1	A03901 Office Stationery	15,142,000	Open Tender/ Quotations	13.07.2023	25.08.2023	30.06.2024	
2	A03955 Computer Stationery	16,830,000	Open Tender/ Quotations	13.07.2023	25.08.2023	30.06.2024	
3	A03906 Uniform & Protecting Clothing	4,041,000	Quotations	on completion of existing life	on need basis	30.06.2024	
4	A03942 Cost of other Stores	25,000,000	Open Tender/ Quotations	13.07.2023	25.08.2023	30.06.2024	
5	A03902 Printing & Publication	8,542,000	Direct Contract to PCP	-	on need basis	30.06.2024	
6	A03970 Others	15,000,000	Open Tender/ Quotations	13.07.2023	25.08.2023	30.06.2024	
7	A09601 Purchase of Plant & Machinery	-	-	-	-	-	
8	A09701 Purchase of Furniture & Fixture	-	-	-	-	-	
9	A13101 Repair of Machinery & Equipment	15,000,000	Open Tender/ Quotations	13.07.2023	25.08.2023	30.06.2024	
10	A13201 Repair of Furniture & Fixture	3,204,000	Open Tender/ Quotations	13.07.2023	25.08.2023	30.06.2024	
11	A13701 Repair of Hardware	20,000,000	Open Tender/ Quotations	13.07.2023	25.08.2023	30.06.2024	
12	A13702 Repair of Software	3,000,000	Open Tender/ Quotations	13.07.2023	25.08.2023	30.06.2024	
13	A13703 Repair of I.T.Equipment	2,000,000	Open Tender/ Quotations	13.07.2023	25.08.2023	30.06.2024	
14	A13001 Repair of Transport	8,000,000	Open Tender/ Quotations	-	-	30.06.2024	
15	A13801 Maintenance of Garden	1,500,000	Open Tender/ Quotations	13.07.2023	25.08.2023	30.06.2024	
16	A13301 Repair of office Building	25,000,000	Open Tender/ Quotations	13.07.2023	25.08.2023	30.06.2024	
17	A03305 POL for Generator	10,372,000	Direct Contract to PSO	-	-	-	
18	A03807 POL for Vehicles	10,600,000	Direct Contract to PSO	-	-	-	
19	A03205 Courier & Pilot Service	3,000,000	As per Govt Policy	-	-	-	
20	A03407 Rates & Taxes	100,000	As per requirement	-	-	-	
The Annual Procurement has been prepared on the assumption that total allocated budget will be released.							
** Procurement method means Open competitive Bidding/Petty Purchased/Quotations/Direct contracting/Negotiated Tendering.							

Mutia
Bana Muhammad Imtiaz Khan
 Second Secretary (Store Transport)
 Federal Board of Revenue
 Islamabad