

ANNUAL PROCUREMENT PLAN FOR 2022-23 UNDER RULE 8 OF THE PUBLIC PROCUREMENT RULES 2004

Name of the procuring Agency Federal Board of Revenue(HQ) Islamabad-IB4115

1	2	3	4	5	6	7	8
S.No.	Name of Procurement(Description)	Budget Allocation	Procurement Method**	Tentative date of procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion of Contract	Remarks(if any)
1	A03901 Office Stationery	7,571,000	Open Tender/ Quotations	31.8.2022	30.09.2022	30.06.2023	
2	A03955 Computer Stationery	8,415,000	Open Tender/ Quotations	31.8.2022	30.09.2022	30.06.2023	
3	A03906 Uniform & Protecting Clothing	747,000	Quotations	on completion of existing life	on need basis	30.06.2023	
4	A03942 Cost of others Stores	4,430,000	Open Tender/ Quotations	31.8.2022	30.09.2022	30.06.2023	
5	A03902 Printing & Publication	4,271,000	Direct Contract to PCP	-	on need basis	30.06.2023	
6	A03970 Others	1,536,000	Open Tender/ Quotations	31.8.2022	30.09.2022	30.06.2023	
7	A13101 Repair of Machinery & Equipment	2,669,000	Open Tender/ Quotations	31.8.2022	30.09.2022	30.06.2023	
8	A13201 Repair of Furniture & Fixture	1,602,000	Open Tender/ Quotations	31.8.2022	30.09.2022	30.06.2023	
9	A13701 Repair of Hardware	1,200,000	Open Tender/ Quotations	31.8.2022	30.09.2022	30.06.2023	
10	A13702 Repair of Software	200,000	Open Tender/ Quotations	31.8.2022	30.09.2022	30.06.2023	
11	A13703 Repair of I.T.Equipment	1,500,000	Open Tender/ Quotations	31.8.2022	30.09.2022	30.06.2023	
12	A13001 Repair of Vehicles	3,235,000	Quotations	-	on need basis	30.06.2023	
13	A13801 Maintenance of Garden	841,000	Open Tender/ Quotations	31.8.2022	30.09.2022	30.06.2023	
14	A13301 Repair of ffcie Building	10,085,000	Open Tender/ Quotations	31.8.2022	30.09.2022	30.06.2023	
15	A03305 POL for Generator	5,546,000	Direct Contract to PSO	-	-	-	
16	A03807 POL for Vehicles	800,000	Direct Contract to PSO	-	-	-	
17	A03205 Courier & Pilot Service	3,088,000	As per Govt Policy	-	-	-	
18	A03407 Rates & Taxes	93,000	As per requirement	-	-	-	
The Annual Procurement has been prepared on the assumption that total allocated budget will be released.							
**	Procurement method means Open competitive Bidding/Petty Purchased/Quotations/Direct contracting/Negotiation Tendering.						

M.I.B.

Muhammad Ibrahim
 Second Secretary
 Federal Board of Revenue
 Islamabad