

Ongoing Approved Schemes 2022-23

PSDP No.	Name of Project	Project Status	Total Approved Project Cost	Actual Expenditure upto 2021-22		Expenditure During 2022-23 (Upto 2nd Quarter)	Financial Progress	Physical Progress
				Local	Foreign			
1	2	3	4	5		7	8	9
1023	Construction of Additional Office Block for RTO Abbottabad.	DDWP 28-08-2017	53.103	21.692	0	0.000	41%	40%
1024	Construction of Additional Office Block for RTO Sahiwal.	DDWP 17.03.2021	464.883	82.400	0	20.000	22%	22%
1025	Construction of Customs Complex at SOST- involving: a) Sepoy Barracks b) E-Facilitation Centre c) Transit Accomodation and Customs Forensic Laboratory.	DDWP 13.03.2020	863.940	110.000	0	30.000	16%	16%
1026	Construction of Model Custom Collectorate at Gawadar.	CDWP 17-04-2018	1500.000	214.756	0	0.000	14%	14%
1027	Construction of Office of Intelligence & Investigation (IRS) Karachi	DDWP 13-03-2020	485.885	210.000	0	20.887	48%	49%
1028	Construction of Regional Tax Office at Islamabad. (Revised Cost)	CDWP 17-10-2017	1330.899	830.899	0	0.000	100%	90%
1029	Construction of Regional Tax Office, Sargodha	DDWP 19.05.2021	984.000	75.519	0	30.000	10%	10%
1030	Construction of State Ware House at Custom Office Shaikarpur Road, Sukkur	DDWP 19.05.2021	74.123	17.970	0	11.231	38%	38%
1031	Construction of Zonal Office and Transit Accommodation at Gawadar.	DDWP 17.03.2021	585.764	58.350	0	0.000	0%	0%
1032	Development of Integrated Transit Trade Management System (ITTMS) under ADB Regional Improving border Services Project	ECNEC 11-11-2016	31626.000	21306.970		Local 181.580 Foreign 1623.130	81%	56%
1033	Establishment of Customs Check Post / Warehouses (Ziarat Cross, Rakhni, Badini, Manikhawa and Qamar-ud-Din Karez Northern Balochistan.	DDWP 19.05.2021	845.162	112.447	0	30.000	17%	17%

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1034	Establishment of Offices and Transit Accommodaiton at Ghulam Khan	DDWP 19.05.2021	246.187	28.800	0	0.000	18%	15%
1035	Extension of DGTR's " LA MASON" Hostel building @Old Customs House Karachi.	DDWP 17.03.2021	92.700	27.810	0	12.978	44%	44%
1036	Pakistan Raises Revenue Programme	ECNEC 16-03-2020	177.650	0.000	101.34	15.750	0.94%	0.06%
1037	Pakistan Single Window Program	ENCEC 05-08-2020	11074.160	80.000	0	1.134	10%	22%
1038	Provision of RCC Flooring, Plinth Platform, Roof of Examination Hall & Electrification / Fire Fighting System @ IC-3 Port Qasim Custom Karachi.	DDWP 19.05.2021	49.050	15.000	0	0.000	44%	44%
1039	Purchase of Land for Construction of Residential Accommodaiton for Collectorate of Customs Faisalabad. (Revised.)	DDWP 10.03.2022 (Revised)	67.250	20.000	0	9.450	44%	44%