

REVENUE DIVISION

(Rupees Million)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Estimated Expenditure upto June, 2022	Throw-forward 01.07.2022	Allocation 2022-23		
			Total	Foreign Aid			Rupee	Foreign Aid	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

1023	Construction of Additional Office Block for RTO Abbottabad	DDWP 28.08.2017	53.103	0.000	21.692	31.411	31.411	0.000	31.411
1024	Construction of Additional Office Block for RTO Sahiwal	DDWP 17.03.2021	464.883	0.000	82.400	382.483	100.000	0.000	100.000
1025	Construction of Customs Complex at SOST- involving: a) Sepoy Barracks b) E-Facilitation Centre c) Transit Accommodation and Customs Forensic Laboratory	DDWP 13.03.2020	863.940	0.000	110.000	753.940	150.000	0.000	150.000
1026	Construction of Model Custom Collectorate at Gawadar	CDWP 17.04.2018	1500.000	0.000	214.756	1285.244	50.000	0.000	50.000
1027	Construction of Office of Intelligence & Investigation (IRS) Karachi	DDWP 13.03.2020	485.885	0.000	210.000	275.885	150.885	0.000	150.885
1028	Construction of Regional Tax Office at Islamabad. (Revised cost)	CDWP 17.10.2017	1330.899	0.000	830.899	500.000	224.000	0.000	224.000
1029	Construction of Regional Tax Office Sargodha	DDWP 19.05.2021	984.000	0.000	75.519	908.481	150.000	0.000	150.000
1030	Construction of State Ware House at Custom Office Shikarpur Road, Sukkur.	DDWP 19.05.2021	74.123	0.000	17.970	56.153	56.153	0.000	56.153
1031	Construction of Zonal Office and Transit Accommodation at Gawadar	DDWP 17.03.2021	585.764	0.000	58.350	527.414	50.000	0.000	50.000
1032	Development of Integrated Transit Trade Management System (ITTMS) under ADB Regional Improving border Services Project	ECNEC 11.11.2016	31626.000	26049.700	21306.970	10319.030	1500.000	50.000	1550.000
1033	Establishment of Customs Check Post/Warehouses(Ziarat Cross,Rakhni,Badini, Manikhawa and Qamar-Din Karez-Northern Balochistan)	DDWP 19.05.2021	845.162	0.000	112.447	732.715	150.000	0.000	150.000
1034	Establishment of Offices and Transit Accommodation at Ghulam Khan	DDWP 19.05.2021	246.187	0.000	28.800	217.387	100.000	0.000	100.000
1035	Extension of DGTR's " LA MASIION" Hostel building @Old Customs House Karachi.	DDWP 17.03.2021	92.700	0.000	27.810	64.890	64.890	0.000	64.890
1036	Pakistan Raises Revenue Programme	ECNEC 16.03.2020	12480.000	12480.000	177.650	12302.350	0.000	50.000	50.000
1037	Pakistan Single Window Program	ECNEC 05.08.2020	11074.160	9020.000	80.000	10994.160	50.000	50.000	100.000
1038	Provision of RCC Flooring, Plinth Platform, Roof of Examination Hall & Electrification / Fire Fighting System @ IC-3 Port Qasim Custom Karachi	DDWP 19.05.2021	49.050	0.000	15.000	34.050	34.050	0.000	34.050
1039	Purchase of Land for Construction of Residential Accommodation for Collectorate of Customs Faisalabad (Revised)	DDWP 10.03.2022	67.250	0.000	20.000	47.250	47.250	0.000	47.250
Total (On-going):			62823.106	47549.700	23390.263	39432.843	2908.639	150.000	3058.639

New Schemes:

1040	Construction of Custom House Check Post at Ramak D.I.Khan (K.P.K)	DDWP 10.03.2022	72.122	0.000	0.000	72.122	30.000	0.000	30.000
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1041	Construction of Transit Accommodaiton at Landi Kotal (KPK) for Torkham Customs Station.	DDWP 10.03.2022	261.509	0.000	0.000	261.509	100.000	0.000	100.000
Total (New):			333.631	0.000	0.000	333.631	130.000	0.000	130.000
Total (Revenue):			63156.737	47549.700	23390.263	39766.474	3038.639	150.000	3188.639