			Federal Board of	SAMPLE OF TAXABLE VOCATION TO THE PERSON			
			ice, Pakistan Raise				
Procurement Plan for the Period 2020-21 & 2021-22							
1	2	3	4	5	6	7	8
S. No	Name (Description) of Procurement Activity	Estimated Cost (Rs. million)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
		Proce	urement Plan for I	Fiscal Year 2020	-21		
1	Procurement of Servers and Racks for Data Centre	589.05	Open Competitive Bidding (International)	29-Apr-21	25-Aug-21	8-Dec-21	Procurement process will be carried out as per World Bank's Procurement Guidelines.
2	Procurement of Network Devices and Storage for Data Centre (Phase-I)	478.94	Open Competitive Bidding (International)	18-May-21	13-Sep-21	27-Dec-21	
3	Procurement of Hardware/ Software for Field Offices (Phase-I)	649.11	Open Competitive Bidding (International)	3-Jun-21	28-Sep-21	11-Jan-22	
4	Procurement of Microsoft Products (Software) for Data Centre and Field Offices	392.70	Open Competitive Bidding (International)	21-Jun-21	18-Oct-21	10-Jan-22	
		Procu	rement Plan for F	iscal Year 2021-	-22		
1	Procurement of Network Devices and Storage for Data Centre (Phase-II)	229.46	Open Competitive Bidding (National)	26-Jul-21	1-Nov-21	14-Feb-22	Procurement process will be carried out as per World Bank's Procurement Guidelines.
2	Procurement of Software and Application Server for Data Centre	201.00	Open Competitive Bidding (National)	23-Aug-21	29-Nov-21	21-Feb-22	
3 1	Procurement of Hardware/ Software for Field Offices (Phase-II)	554.79	Open Competitive Bidding (International)	28-Sep-21	25-Jan-22	10-May-22	
4	Procurement of Monitoring & Logging, Operating System, Database Security Solution and Mail Archiving Solution for Data Centre	214.45	Open Competitive Bidding (National)	19-Oct-21	25-Jan-22	19-Apr-22	
5	Procurement of IT Security Software for Data Centre	384.23	Open Competitive Bidding (International)	16-Nov-21	15-Mar-22	7-Jun-22	
6	Procurement of Various IT Software Solutions	784.63	Open Competitive Bidding (International)	6-Dec-21	4-Apr-22	28-Jun-22	