

ANNUAL PROCUREMENT PLAN FOR 2020-21 UNDER RULE 8 OF THE PUBLIC PROCUREMENT RULES 2004

Name of the procuring Agency Federal Board of Revenue(HQ) Islamabad-ID1034

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|--|--|-------------------|-------------------------|--|-------------------------------------|--|-----------------|
| S.No. | Name of Procurement(Description) | Budget Allocation | Procurement Method** | Tentative date of procurement Notice Publication | Tentative date of Award of Contract | Tentative date of Completion of Contract | Remarks(if any) |
| 1 | A03901 Office Stationery | 8,097,000 | Open Tender/ Quotations | 10.08.2020 | 25.09.2020 | 30.06.2021 | |
| 2 | A03955 Computer Stationery | 9,000,000 | Open Tender/ Quotations | 10.08.2020 | 25.09.2020 | 30.06.2021 | |
| 3 | A03906 Uniform & Protecting Clothing | 799,000 | Quotations | on completion of existing life | on need basis | 30.06.2021 | |
| 4 | A03942 Cost of others Stores | 4,738,000 | Open Tender/ Quotations | 10.08.2020 | 25.09.2020 | 30.06.2021 | |
| 5 | A03902 Printing & Publication | 4,568,000 | Direct Contract to PCP | - | on need basis | - | |
| 6 | A03970 Others | 1,643,000 | Open Tender/ Quotations | 10.08.2020 | 25.09.2020 | 30.06.2021 | |
| 7 | A09201 Purchase of Hardware | 30,000,000 | Open Tender/ Quotations | 10.08.2020 | 25.09.2020 | 30.06.2021 | |
| 8 | A09202 Purchase of Software | 30,798,000 | Open Tender/ Quotations | 10.08.2020 | 25.09.2020 | 30.06.2021 | |
| 9 | A09203 Purchase of I.T. Equipment | 1,798,000 | Open Tender/ Quotations | 10.08.2020 | 25.09.2020 | 30.06.2021 | |
| 10 | A09601 Purchase of Plant & Machinery | 6,589,000 | Open Tender/ Quotations | 10.08.2020 | 25.09.2020 | 30.06.2021 | |
| 11 | A09701 Purchase of Furniture & Fixture | 3,775,000 | Open Tender/ Quotations | 10.08.2020 | 25.09.2020 | 30.06.2021 | |
| 12 | A13101 Repair of Machinery & Equipment | 2,855,000 | Open Tender/ Quotations | 10.08.2020 | 25.09.2020 | 30.06.2021 | |
| 13 | A13201 Repair of Furniture & Fixture | 1,713,000 | Open Tender/ Quotations | 10.08.2020 | 25.09.2020 | 30.06.2021 | |
| 14 | A13701 Repair of Hardware | 12,470,000 | Open Tender/ Quotations | 10.08.2020 | 25.09.2020 | 30.06.2021 | |
| 15 | A13702 Repair of Software | 2,076,000 | Open Tender/ Quotations | 10.08.2020 | 25.09.2020 | 30.06.2021 | |
| 16 | A13703 Repair of I.T.Equipment | 1,599,000 | Open Tender/ Quotations | 10.08.2020 | 25.09.2020 | 30.06.2021 | |
| 17 | A13001 Repair of Vehicles | 3,460,000 | Quotations | - | on need basis | 30.06.2021 | |
| 18 | A13801 Maintenance of Garden | 899,000 | Open Tender/ Quotations | 10.08.2020 | 25.09.2020 | 30.06.2021 | |
| 19 | A13301 Repair of ffice Building | 10,786,000 | Open Tender/ Quotations | 10.08.2020 | 25.09.2020 | 30.06.2021 | |
| 20 | A03305 POL for Generator | 5,932,000 | Direct Contract to PSO | - | - | - | |
| 21 | A03807 POL for Vehicles | 6,634,000 | Direct Contract to PSO | - | - | - | |
| 22 | A03205 Courier & Pilot Service | 3,303,000 | As per Govt Policy | - | - | - | |
| 23 | A03407 Rates & Taxes | 99,000 | As per requirement | - | - | - | |
| The Annual Procurement has been prepared on the assumption that total allocated budget will be released. | | | | | | | |
| ** Procurement method means Open competitive Bidding/Petty Purchased/Quotations/Direct contracting/Negotiated Tendering. | | | | | | | |