


ANNUAL PROCUREMENT PLAN FOR FY 2019-20

(under Rule 8 & 9 of the Public Procurement Rules 2004)

Directorate of Intelligence & Investigation (Customs)-FBR, Peshawar.

1	2	3	4	5	6	7	8
Sr.No	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	A03901 Stationery	378,000	Open Tender/Quotation	January to April, 2020	January to April, 2020	June, 2020	
2	A03902 Printing & Publication	113,000	Through PCPPI/Quotation	on need basis	on need basis	June, 2020	
3	A03905 Newspapers Periodicals and Books	99,000	Quotation	On need basis	on need basis	June, 2020	
4	A03906 Uniform and Protective Clothing	284,000	Open Tender/Quotation	December, 2019 and May, 2020	December, 2019 and May, 2020	June, 2020	
5	A03955 Computer Stationery	99,000	Open Tender/quotation	On need basis	On need basis	June, 2020	
6	A03970 Others	644,000	Quotation	On need basis	On need basis	June, 2020	
7	A09201 Purchase of Hardware	315,000	Open Tender/Quotation	On need basis	On need basis	June, 2020	
8	A09202 Purchase of Software	72,000	Quotation	On need basis	On need basis	June, 2020	
9	A09203 Purchase of I.T Equipment	99,000	Quotation	On need basis	On need basis	June, 2020	
10	A09601 Purchase of Plant & Machinery	450,000	Open Tender/Quotation	On need basis	On need basis	June, 2020	
11	A09701 Purchase of Furniture & Fixture	225,000	Open Tender/Quotation	On need basis	On need basis	June, 2020	
12	A13001 Repair of Vehicles	743,000	Quotation	on need basis	on need basis	June, 2020	
13	A13101 Repair of Machinery and equipment	198,000	Quotation	on need basis	on need basis	June, 2020	
14	A13201 Repair of Furniture & Fixture	99,000	Quotation	on need basis	on need basis	June, 2020	
15	A13701 Repair of Hardware	108,000	Quotation	on need basis	on need basis	June, 2020	
16	A13801 Maintenance of Gardens	99,000	Quotation	on need basis	on need basis	June, 2020	


 Assistant Director
 Intelligence & Investigation-FBR
 Peshawar.