

Annual Procurement Plan for 2019-20
(Under Rule 8 & 9 of the Public Procurement Rule 2004)

Name of Procuring Agency Model Customs Collectorate Appraisement East, Custom House Karachi.

1	2	3	4	5	6	7	8
S #	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (If any)
1.	Stationery	Rs. 908,000/-	Tender/Quotation	31.08.2019	30.09.2019	30.06.2020	-
2.	Uniforms & Protective Clothing	Rs. 459,000/-	Tender/Quotation	31.10.2019	30.11.2019	30.06.2020	-
3.	Payment to other service rendered	Rs. 4,039,000/-	Tender/Quotation	31.10.2019	30.11.2019	30.06.2020	-
4.	Purchase of Computer equipments (Hardware, Software & IT equipment)	Rs. 707,000/-	Tender/Quotation	31.10.2019	30.11.2019	30.06.2020	-
5.	Purchase of Plant & Machinery	Rs. 707,000/-	Tender/Quotation	30.11.2019	31.12.2019	30.06.2020	-
6.	Purchase of Furniture & Fixtures	Rs. 302,000/-	Tender/Quotation	30.11.2019	31.12.2019	30.06.2020	-

* The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.

* Procurement method means Open Competitive Bidding/Petty Purchases / Quotations / Direct Contracting Negotiated Tendering.


 DRAWING & DISBURSING OFFICER
 MCC Appraisement (East)
 Custom House Karachi.