


***ANNUAL PROCUREMENT PLAN FOR 2019-20**
(under Rule 8 and 9 of the Public Procurement Rules 2004)


Name of the Procuring Agency: Federal Board of Revenue (Planning Monitoring & Evaluation Cell), Islamabad

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost	Procurement Method**	Tentative Date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
01	Stationery	Rs.180,000/-	Open Tender/Quotation	01.09.2019	31.10.2019	31.12.2019	
02	Computer Stationery	Rs.180,000/-	Open Tender/Quotation	01.09.2019	31.10.2019	31.12.2019	
03	Others (General)	Rs.135,000/-	Open Tender/Quotation	01.09.2019	31.10.2019	31.12.2019	
04	Purchase of Hardware	Rs.235,000/-	Open Tender/Quotation	01.09.2019	31.10.2019	31.12.2019	
05	Purchase of I.T Equipment	Rs.45,000/-	Quotation	01.09.2019	31.10.2019	31.12.2019	
06	Purchase of Plant & Machinery	Rs.180,000/-	Open Tender/Quotation	01.09.2019	31.10.2019	31.12.2019	
07	Purchase of Furniture & Fixture	Rs.90,000/-	Quotation	01.09.2019	31.10.2019	31.12.2019	

* The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.

** Procurement method mean Open Competitive Bidding/Petty Purchases/ Quotation/Direct Contracting/ Tendering.


MUHAMMAD ATIF
Drawing & Disbursing Officer (PM&EC)
FBR, Islamabad


Anwar Zeb
Secretary (Projects Finance)
Federal Board of Revenue
Islamabad