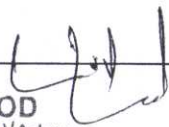


ANNUAL PROCUREMENT PLAN FOR 2019-20

(Under Rule 8 and 9 of the Public Procurement Rules, 2004)

Name of the Procuring Agency DRS, FBR, ISLAMABAD

S #	Name of Procurement Description	Estimated Cost/ Allocation	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	A03901-Stationery	283,000	Tender	30-11-2019	2nd week of Feb, 2020	1st week of March, 2020	Some of the items from each Head may be purchased on need basis through quotations.
2	A03942-Other Store	113,000	Tender	30-11-2019	2nd week of Feb, 2020	1st week of March, 2020	
3	A03955-Computer Stationery	243,000	Tender	30-11-2019	2nd week of Feb, 2020	1st week of March, 2020	
4	A09201-Purchase of Hardware	719,000	Tender	30-11-2019	2nd week of Feb, 2020	1st week of March, 2020	
5	A09601-Purchase of Plant & Machinery	94,000	Tender	30-11-2019	2nd week of Feb, 2020	1st week of March, 2020	
6	A09701-Purchase of Furniture & Fixture	270,000	Tender	30-11-2019	2nd week of Feb, 2020	1st week of March, 2020	
7	A13001-Repair of Vehicle	67,000	On quotation basis				As and when required.
8	A13101-Repair of Machinery & Equipment	135,000	On quotation basis				
9	A13201-Repair of Furniture & Fixture	108,000	On quotation basis				
10	A13701-Repair of Hardware	180,000	On quotation basis				


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