

**ANNUAL PROCUREMENT PLAN FOR 2019-20 UNDER RULE 8 OF THE PUBLIC PROCUREMENT RULES 2004**

**Name of the procuring Agency Federal Board of Revenue(HQ) Islamabad-ID1034**

1	2	3	4	5	6	7	8
S#	Name of Procurement(Description)	Budget Allocation	Procurement Method**	Tentative date of procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion of Contract	Remarks(if any)
1	Office Stationery	8,097,000	Open Tender/ Quotations	25.07.2019	05.09.2019	30.06.2020	
2	Computer Stationery	6,053,000	Open Tender/ Quotations	25.07.2019	05.09.2019	30.06.2020	
3	Cost of other Store- Miscellaneous Office Consumable, Office Crockery etc	4,738,000	Open Tender/ Quotations	25.07.2019	05.09.2019	30.06.2020	
4	Others-Miscellaneous Electrical items, Office fitting etc	1,618,000	Open Tender/ Quotations	25.07.2019	05.09.2019	30.06.2020	
5	Purchase of Hardware	94,374,000	Open Tender/ Quotations	25.07.2019	05.09.2019	30.06.2020	
6	Purchase of Software	1,798,000	Open Tender/ Quotations	25.07.2019	05.09.2019	30.06.2020	
7	Purchase of I.T. Equipment	1,798,000	Open Tender/ Quotations	25.07.2019	05.09.2019	30.06.2020	
8	Purchase of Plant & Machinery	3,589,000	Open Tender/ Quotations	25.07.2019	05.09.2019	30.06.2020	
9	Purchase of Furniture & Fixture	3,775,000	Open Tender/ Quotations	25.07.2019	05.09.2019	30.06.2020	
10	Repair of Machinery & Equipment	2,855,000	Open Tender/ Quotations	25.07.2019	05.09.2019	30.06.2020	
11	Repair of Furniture & Fixture	1,713,000	Open Tender/ Quotations	25.07.2019	05.09.2019	30.06.2020	
12	Repair of Hardware	22,470,000	Open Tender/ Quotations	25.07.2019	05.09.2019	30.06.2020	
13	Repair of Software	2,076,000	Quotations	on completion of existing contract	on need basis	30.06.2020	
14	Repair of I.T.Equipment	1,599,000	Open Tender/ Quotations	25.07.2019	05.09.2019	30.06.2020	
15	Purchase of Transport	6,022,000	As per Cabinet Approval	-	-	-	
16	Repair of Vehicles	3,460,000	Open Tender/ Quotations	25.07.2019	05.09.2019	30.06.2020	
17	Maintenance of Garden	899,000	Open Tender/ Quotations	25.07.2019	05.09.2019	30.06.2020	
18	POL	3,634,000	Direct Contract to PSO	25.07.2019	05.09.2019	-	
19	POL	3,460,000	Direct Contract to PSO	25.07.2019	05.09.2019	-	
18	Courier & Polit Services	3,303,000	As per Govt Policy	25.07.2019	05.09.2019	-	
19	Rates & Taxes	99,000	As per requirement	25.07.2019	05.09.2019	-	
18	Maintainance of office building	10,786,000	Open Tender/ Quotations	25.07.2019	05.09.2019	30.06.2020	
The Annual Procurement has been prepared on the assumption that total allocated budget will be released.							
** Procurement method means Open competitive Bidding/Petty Purchased/Quotations/Direct contracting/Negotiated Tendering.							

  
**Syed Faheem Anwar Burney**  
**Second Secretary**  
**Federal Board of Revenue**  
**Islamabad**