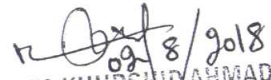


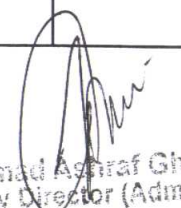
ANNUAL PROCUREMENT PLAN FOR 2018-19

(Under Rule 8 and 9 of the Public Procurement Rules, 2004)

Name of the Procuring Agency DRS, FBR, ISLAMABAD

S #	Name of Procurement Description	Estimated Cost/ Allocation	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	A03901-Stationery	315,000	Tender	28-02-2019	2nd week of April, 2019	1st week of May, 2019	Some of the items from each Head may be purchased on need basis through quotations.
2	A03942-Other Store	126,000	Tender	28-02-2019	2nd week of April, 2019	1st week of May, 2019	
3	A03955-Computer Stationery	270,000	Tender	28-02-2019	2nd week of April, 2019	1st week of May, 2019	
4	A09201-Purchase of Hardware	800,000	Tender	28-02-2019	2nd week of April, 2019	1st week of May, 2019	
5	A09601-Purchase of Plant & Machinery	105,000	Tender	28-02-2019	2nd week of April, 2019	1st week of May, 2019	
6	A09701-Purchase of Furniture & Fixture	300,000	Tender	28-02-2019	2nd week of April, 2019	1st week of May, 2019	
7	A13001-Repair of Vehicle	74,000	On quotation basis				As and when required.
8	A13101-Repair of Machinery & Equipment	150,000	On quotation basis				
9	A13201-Repair of Furniture & Fixture	120,000	On quotation basis				
10	A13701-Repair of Hardware	200,000	On quotation basis				


 08/08/2018
 MIRZA KHURSHID AHMAD
 Superintendent (Admin)


 Muhammad Ashraf Ghouri ✓
 Deputy Director (Admin)


 ZAID MAHMOOD
 Assistant Director (MIS)
 Federal Board of Revenue
 Directorate of Research & Statistics
 Government of Pakistan
 Islamabad