

ANNUAL PROCUREMENT PLAN FOR FY 2018-19
(under Rule 8 & 9 of the Public Procurement Rules 2004
Directorate of Intelligence & Investigation (Customs)-FBR, Peshawar.

1	2	3	4	5	6	7	8
Sr.No	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	A03901 Stationery	420,000	Open Tender/Quotation	April, 2019	April/May, 2019	June, 2019	
2	A03902 Printing & Publication	125,000	Through PCPPI/Quotation	April, 2019	April/May, 2019	June, 2019	
3	A03905 Newspapers Periodicals and Books	110,000	Quotation	April, 2019	April/May, 2019	June, 2019	
4	A03955 Computer Stationary	110,000	Open Tender/quotation	April, 2019	April/May, 2019	June, 2019	
5	A03970 Others	715,000	Quotation	On need basis	on need basis	June, 2019	
6	A09201 Purchase of Hardware	350,000	Open Tender/Quotation	April, 2019	April/May, 2019	June, 2019	
7	A09203 Purchase of I.T Equipment	110,000	Quotation	April, 2019	April/May, 2019	June, 2019	
8	A09601 Purchase of Plant & Machinery	500,000	Open Tender/Quotation	April, 2019	April/May, 2019	June, 2019	
9	A09701 Purchase of Furniture & Fixture	250,000	Open Tender/Quotation	April, 2019	April/May, 2019	June, 2019	
10	A13001 Repair of Vehicles	825,000	Quotation	on need basis	on need basis	June, 2019	
11	A13101 Repair of Machinery and equipment	220,000	Quotation	on need basis	on need basis	June, 2019	
12	A13201 Repair of Furniture & Fixture	110,000	Quotation	on need basis	on need basis	June, 2019	
13	A13701 Repair of Hardware	120,000	Quotation	on need basis	on need basis	June, 2019	
14	A13801 Maintenance of Gardens	110,000	Quotation	on need basis	on need basis	June, 2019	


 Director
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