

**Annual Procurement Plan for 2018-19**  
(Under Rule 8 & 9 of the Public Procurement Rule 2004)

Name of Procuring Agency Model Customs Collectorate Appraisement East, Custom House Karachi.

1	2	3	4	5	6	7	8
S #	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (If any)
1.	Stationery	Rs.1,009,000/-	Tender/Quotation	31.08.2018	30.09.2018	30.06.2019	-
2.	Uniforms & Protective Clothing	Rs.510,000/-	Tender/Quotation	31.10.2018	30.11.2018	30.06.2019	-
3	Payment to other service rendered	Rs.4488000/-	Tender/Quotation	31.10.2018	30.11.2018	30.06.2019	
4.	Purchase of Computer equipments (Hardware, Software & IT equipment)	Rs.897,000/-	Tender/Quotation	15.09.2018	31.10.2018	30.06.2019	-
5.	Purchase of Plant & Machinery	Rs.785000/-	Tender/Quotation	31.10.2018	30.11.2018	30.06.2019	-
6.	Purchase of Furniture & Fixtures	Rs.336000/-	Tender/Quotation	31.10.2018	30.11.2018	30.06.2019	-

\* The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.

\* Procurement method means Open Competitive Bidding/Petty Purchases / Quotations / Direct Contracting Negotiated Tendering.

  
(Syed Talha Salman)  
Deputy Collector (HQ)