

New Approved Schemes 2018-19

PSDP No.	Name of the Project	Project Status	Total Cost	Actual Expenditure upto 2017-18		Revised Allocation 2018-19		Expenditure during 2018-19 (upto Ist Quarter)	Financial Progress	Progress/Remarks
				Local	Foreign	Local	Foreign			
1	2	3	4	5		6		7		8
652	Construction of Zonal Office (IR) at Kohat.	Approved DDWP 29-06-2017	56.31	0.00	0.00	10.00	0.00	4.00	1%	Preparation of structural drawings is in progress. Estimate submitted for technical sanction to the Chief Engineer, Pak PWD office.
653	Construction of Additional Floor on Existing Transit Accommodation (Inland Revenue), Sutluj Block, Allama Iqbal Town, Lahore.	Approved DDWP 29-06-2017	32.85	0.00	0.00	10.50	0.00	4.00	2%	Tender process is underway.
654	Construction of Additional Office Block for Model Customs Collectorate at Hyderabad.	Approved DDWP 29-06-2017	57.50	0.00	0.00	15.00	0.00	6.00	3%	Work in process. Excavation for foundation has been completed.
655	Construction of Additional Office Block for RTO Abbottabad.	Approved DDWP 29-06-2017	53.10	0.00	0.00	10.00	0.00	4.00	3%	Estimate for technical sanction has been submitted to Superintending Officer, Pak PWD Islamabad
656	Construction of International Hostel and Class Room at DOT Complex, Allama Iqbal Town, Lahore.	Approved DDWP 29-06-2017	56.31	0.00	0.00	20.00	0.00	8.00	3%	Soil investigation has been carried out. Preparation of structural drawings is underway.
657	Construction of Office Building for Jhang Zone (Inland Revenue)	Approved DDWP 29-06-2017	56.59	0.00	0.00	20.00	0.00	7.00	4%	Soil investigation has been carried out. Preparation of structural drawings is underway.
658	Construction of Zonal Office (IR) at Mansehra. (CPEC Route)	Approved DDWP 29-06-2017	56.06	0.00	0.00	30.00	0.00	6.00	3%	Estimate for technical sanction has been submitted to Superintending Officer, Pak PWD Islamabad.

659	Construction of State Warehouse at Balleli Custom Check Post, Quetta.	Approved DDWP 29-06-2017	24.93	0.00	0.00	10.00	0.00	2.00	2%	Estimate for technical sanction has been submitted to Superintending Officer, Pak PWD Islamabad.
660	Construction of Warehouse for Model Custom Collectorate at Thokar Niaz Baig Lahore.	Approved DDWP 29-06-2017	58.14	0.00	0.00	50.00	0.00	10.00	5%	Soil investigation has been carried out. Preparation of structural drawings is underway.
661	PC-II - Design Consultancy Services for. (a) Additional Office Block for RTO Rawalpindi (Estimated Cost 10.5 M) (b) Additional Office Block at RTO Sahiwal, Estimated Cost 9.45 M) (c) Construction of RTO at Bahawalpur (Estimated Cost 21.0 M).	Approved DDWP 29-06-2017	27.00	0.00	0.00	7.00	0.00	1.40	3%	Feasibility study of additional block and prequalification/contract of hiring of consultant are in progress.
662	Strengthening Tax Systems and Building Tax Policy Analysis Capacity project.	Approved CDWP 23-12-2017	512.88	0.00	0.00	0.00	73.10	0.00		
Total			991.66	0.00	0.00	182.50	73.10	52.40		0.00