

Ongoing Approved Schemes 2018-19

PSDP No.	Name of the Project	Project Status	Total Approved Project Cost	Actual Expenditure upto 2017-18		Revised Allocation 2018-19		Expenditure during 2018-19 (upto 1st Quarter)	Financial Progress	Progress/Remarks
				Local	Foreign	Local	Foreign			
1	2	3	4	5		6		7		8
644	Construction of Model Customs Collectorate at Gawadar	Approved CDWP 12-02-2018	1500.00	0.00	0.00	50.00	0.00	30.00	2%	Pre-qualification of contractor done, PWD office at Gawadar established. Due to reduction in allocation from Rs.150 mil. to Rs.50 mil., scope of the project for current year has been accordingly revised. Construction expected to start in Nov, 2018.
645	Construction of Regional Tax Office at D.I. Khan	Approved DDWP 29-06-2017	54.88	10.00	0.00	20.00	0.00	14.00	25%	Foundation to plinth level completed. Gray structure is expected to be completed by March, 2019.
646	Construction of Regional Tax Office at Islamabad	Approved CDWP 19-09-2017	830.90	19.04	0.00	50.00	0.00	49.04	3%	Piling done, excavation work started.
647	Development of Integrated Transit Trade Management System (ITTMS) under ADB Regional Improving Border Service Project	Approved ECNEC 11-09-2015	31626.20	204.85	0.00	290.00	550.00	262.85	1%	Land acquisition at Torkham & Chaman under process. Contract for construction is expected to be awarded by Dec, 2018.

648	Establishment of Inland Revenue Offices in Pakistan.	Approved CDWP 20-10-2014	813.99	282.22	0.00	200.00	0.00	322.22	39%	Construction on three sites completed and handed over to concerned RTOs. Construction on 10 sites under process and 3 sites will be completed by Dec, 2018. 4 other sites will be completed by May, 2018. Land for 3 more sites from BOR Punjab is expected to be acquired by Dec, 2018.
649	PC-II Design Consultancy Services for: a).MCC Gilgit, b)Directorate of CPEC Transit Trade c).E-Facilitation Centre Sost d).Transit Accommodation Sost e).Barracks for Customs Sepoys at Sost. f)Customs Forensic Laboratory Sost	Approved DDWP 29-06-2017	23.10	17.00	0.00	6.10	0.00	18.22	70%	Feasibility/PC-II for three projects i.e. Construction of Customs Complex at Sost, Construction of Directorate House, Gilgit and MCC at Gilgit under preparation by NESPAK. PC-Is for Sost and Directorate House, Gilgit are expected to be completed by Dec, 2018
650	Project for Security Improvement in Karachi Port & Port Qasim for Installation of three fixed and one Mobile Scanner (JICA Grant)	Approved CDWP 27-10-2014	1801.34	49.00	0.00	18.00	2.00	52.60	5%	Scanners installed. Training to staff is under process.
651	Purchase of land for Establishing Directorate of Transit Trade at Gilgit for CPEC Trade Facilitation	Approved DDWP 23-02-2017	57.00	39.90	0.00	28.50	0.00	45.60	70%	80% of payment already made to the seller. Balance payment of Rs.11 million will be made in 2nd quarter Oct-Dec, 2018. Site is expected to be acquired by MCC Gilgit by Nov, 2018.
Total			36707.41	622.01	0.00	662.60	552.00	794.53		