

REVENUE DIVISION

(Rupees Million)

G. Sl. No	Project Name	Approval Status	Estimated Cost		Expenditure upto 30.06.2018	Throw-forward 01.07.2018	Allocation 2018-19		
			Total	Foreign Assistance			Foreign Assistance	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

644	Construction of Model Custom Collectorate at Gwadar	CDWP 12.02.2018	1500.000	0.000	55.000	1445.000	0.000	50.000	50.000
645	Construction of Regional Tax Office at D.I. Khan	DDWP 29.06.2017	54.880	0.000	10.000	44.880	0.000	20.000	20.000
646	Construction of Regional Tax Office at Islamabad	CDWP 19.09.2017	830.899	0.000	70.000	760.899	0.000	50.000	50.000
647	Development of Integrated Transit Trade Management System (ITTMS) under ADB Regional Improving Border Service Project	ECNEC 11.09.2015	31626.200	26049.700	384.298	31241.902	550.000	290.000	840.000
648	Establishment of Inland Revenue Offices in Pakistan	CDWP 20.10.2014	813.990	0.000	285.770	528.220	0.000	200.000	200.000
649	PC-II Design Consultancy Services for: a) MCC Gilgit, b) Directorate of CPEC Transit Trade c) E-Facilitation Centre Sost d) Transit Accommodation Sost e) Barracks for Customs Sepoys at Sost. f) Customs Forensic Laboratory Sost	DDWP 29.06.2017	23.100	0.000	17.000	6.100	0.000	6.100	6.100
650	Project for Security Improvement in Karachi Port & Port Qasim for Installation of three fixed and one Mobile Scanner (JICA Grant)	CDWP 27.10.2014	1801.339	1703.000	61.371	1739.968	2.000	18.000	20.000
651	Purchase of Land for Establishing Directorate of Transit Trade at Gilgit for CPFC Trade Facilitation	DDWP 23.02.2017	57.000	0.000	28.500	28.500	0.000	28.500	28.500
Total (On-going)			36707.408	27752.700	911.939	35796.469	562.000	662.600	1214.600

New Schemes:

652	Construction of Zonal Office (IR) at Kohat	DDWP 29.06.2017	56.308	0.000	0.000	56.308	0.000	10.000	10.000
653	Construction of Additional Floor on Existing Transit Accommodation (Inland Revenue), Sutlej Block, Allama Iqbal Town, Lahore	DDWP 29.06.2017	32.852	0.000	0.000	32.852	0.000	10.500	10.500
654	Construction of Additional Office Block for Model Customs Collectorate at Hyderabad	DDWP 29.06.2017	57.500	0.000	0.000	57.500	0.000	15.000	15.000
655	Construction of Additional Office Block for RIO Abbottabad	DDWP 29.06.2017	53.103	0.000	0.000	53.103	0.000	10.000	10.000
656	Construction of International Hostel and Class Room at DOT Complex, Allama Iqbal Town, Lahore	DDWP 29.06.2017	59.709	0.000	0.000	59.709	0.000	20.000	20.000
657	Construction of Office Building for Jhang Zone (Inland Revenue)	DDWP 29.06.2017	56.585	0.000	0.000	56.585	0.000	20.000	20.000
658	Construction of Office for Zonal Office (IR) at Manshra (CPEC)	DDWP 29.06.2017	58.875	0.000	0.000	58.875	0.000	30.000	30.000
659	Construction of State Warehouse at Balluchi Custom Check Post, Quetta	DDWP 29.06.2017	24.930	0.000	0.000	24.930	0.000	10.000	10.000
660	Construction of Warehouse for Model Custom Collectorate at Thokar Niaz Baig Lahore	DDWP 29.06.2017	58.137	0.000	0.000	58.137	0.000	50.000	50.000

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661	PC-II - Design Consultancy Services for (a) Additional Office Block for RTO Rawalpindi (Estimated Cost 10.5 M) (b) Additional Office Block at RTO Sahiwal, Estimated Cost 9.45 M) (c) Construction of RTO at Bahawalpur (Estimated Cost 21.0 M)	DDWP 29.06.2017	27.000	0.000	0.000	27.000	0.000	7.000	7.000
662	Strengthening Tax Systems and Building Tax Policy Analysis Capacity project	CDWP 23.12.2017	512.876	512.876	0.000	512.876	0.000	73.100	73.100
Total (New)			997.875	512.876	0.000	997.875	0.000	255.600	255.600
Total (Revenue)			37705.283	28265.576	911.939	36793.344	552.000	918.200	1470.200