

ANNUAL PROCUREMENT PLAN FOR 2018-19 UNDER RULE 8 OF THE PUBLIC PROCUREMENT RULES 2004

Name of the procuring Agency Federal Board of Revenue(HQ) Islamabad

1	2	3	4	5	6	7	8
S.No.	Name of Procurement(Description)	Actual Budget grants	Procurement Method**	Tentative date of procurement Notice Pubication	Tentative date of Award of Contract	Tentative date of Completion	Remarks(i f any)
1	A03901 Office Stationery	9,009,000	Open Tender	16.08.2018	15.09.2019	30.06.2019	
2	A03955 Computer Stationery	6,735,000	Open Tender	16.08.2018	15.09.2019	30.06.2019	
3	A03906 Uniform & Protecting Clothing	889,000	Quotations	16.08.2018	15.09.2019	30.06.2019	
4	A03942 Cost of others Stores	5,271,000	Open Tender/ Quotations	16.08.2018	15.09.2019	30.06.2019	
5	A03902 Printing & Publication	5,082,000	Through PCPPI	16.08.2018	15.09.2019	30.06.2019	
6	A03970 Others	1,800,000	Open Tender/ Quotations	16.08.2018	15.09.2019	30.06.2019	
7	A09201 Purchase of Hardware	105,000,000	Open Tender/ Quotations	16.08.2018	15.09.2019	30.06.2019	
8	A09202 Purchase of Software	2,000,000	Open Tender/ Quotations	16.08.2018	15.09.2019	30.06.2019	
9	A09203 Purchase of I.T. Equipment	2,000,000	Open Tender/ Quotations	16.08.2018	15.09.2019	30.06.2019	
10	A09601 Purchase of Plant & Machinery	3,993,000	Open Tender/ Quotations	16.08.2018	15.09.2019	30.06.2019	
11	A09701 Purchase of Furniture & Fixture	4,200,000	Open Tender/ Quotations	16.08.2018	15.09.2019	30.06.2019	
12	A13101 Repair of Machinery & Equipment	3,176,000	Open Tender/ Quotations	16.08.2018	15.09.2019	30.06.2019	
13	A13201 Repair of Furniture & Fixture	1,906,000	Open Tender/ Quotations	16.08.2018	15.09.2019	30.06.2019	
14	A13701 Repair of Hardware	25,000,000	Open Tender/ Quotations	16.08.2018	15.09.2019	30.06.2019	
15	A13702 Repair of Software	2,310,000	Quotations	16.08.2018	on need basis	30.06.2019	
16	A13703 Repair of I.T.Equipment	1,779,000	Open Tender/ Quotations	16.08.2018	15.09.2019	30.06.2019	
17	A06301 Entertainment duriing meeting	23,100,000	Open Tender/ Quotations	On need base	On need base	30.06.2019	

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18	A13001 Repair & Maintenance Transport	3,850,000	Open Tender/Quotations	16.08.2018	15.03.2018	30.06.2019	
19	A13801 Maintenance of Garden	1,000,000	Open Tender/Quotations	16.08.2018	15.03.2018	30.06.2019	
20	A13301 Office building	12,000,000	Open Tender/Quotations	16.08.2018	15.03.2018	30.06.2019	
*	The Annual Procurement has been prepared on the assumption that total allocated budget will be released.						
**	Procurement method means Open competitive Bidding/Petty Purchased/Quotations/Direct contracting/Negotiated Tendering.						

