

ANNUAL PROCUREMENT PLAN FOR 2016-17

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency Model Customs Collectorate, Multan

Sr.No	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	Office Stationary items	600000	Through Tender	15.03.2017	10.04.2017	20.04.2017	Subject to availability of funds.
2	Official Uniform Clothing along with shoes	600000	Through Tender	15.03.2017	10.04.2017	20.04.2017	Subject to availability of funds.
3	Office Furniture i.e. Table, Chair, Rack, Almirah etc	1500000	Through Tender	15.03.2017	10.04.2017	20.04.2017	Subject to availability of funds.
4	Machinery items ie. Photo stat, Dispenser, water pump, Exchange & intercom set including installation etc.	1000000	Through Tender	15.03.2017	10.04.2017	20.04.2017	Subject to availability of funds.
5	UPS Dry Batteries 12Volt, 7.5A.H	120000	Through Tender	15.03.2017	10.04.2017	20.04.2017	Subject to availability of funds.
6	Security Cameras along with installation	200000	Through Tender	15.03.2017	10.04.2017	20.04.2017	Subject to availability of funds.
7	Hardware items i.e. Computer, Printer, Scanner etc	1500000	Through Tender	01.04.2017	25.04.2017	5.05.2017	Subject to availability of funds.
8	Repair of Office Building	1000000	Through Tender	01.04.2017	25.04.2017	5.05.2017	Subject to availability of funds.
9	Law related Books and General Books and Periodical	500000	Through Tender	01.04.2017	25.04.2017	5.05.2017	Subject to availability of funds.