

## ANNUAL PROCUREMENT PLAN FOR FY 2016-17

(under Rule 8 &amp; 9 of the Public Procurement Rules 2004

Directorate of Intelligence &amp; Investigation (Customs)-FBR, Peshawar.

1	2	3	4	5	6	7	8
Sr.No	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
1	A03901 Stationery	370,000	Open Tender/Quotation	Feb, 2017	March, 2017	June, 2017	
2	A03902 Printing & Publication	200,000	Through PCPPI	Jan, 2017	Jan, 2017	June, 2017	
3	A03906 Uniforms & Protective Clothing	200,000	Quotation	Jan and May, 2017	Jan, May, 2017	June, 2017	
4	A03955 Computer Stationery	100,000	Open Tender	Feb, 2017	March, 2017	June, 2017	
5	A03970 Others	450,000	Quotation	On need basis	on need basis	June, 2017	
6	A09201 Purchase of Hardware	500,000	Open Tender	Feb, 2017	March, 2017	June, 2017	
7	A09203 Purchase of I.T Equipment	300,000	Open Tender	Feb, 2017	March, 2017	June, 2017	
8	A09601 Purchase of Plant & Machinery	870,000	Open Tender	Feb, 2017	March, 2017	June, 2017	
9	A09701 Purchase of Furniture & Fixture	500,000	Open Tender	Feb, 2017	March, 2017	June, 2017	
10	A13001 Repair of Vehicles	550,000	Quotation	on need basis	on need basis	June, 2017	
11	A13101 Repair of Machinery and equipment	250,000	Quotation	on need basis	on need basis	June, 2017	
12	A13201 Repair of Furniture & Fixture	150,000	Quotation	on need basis	on need basis	June, 2017	
13	A13701 Repair of Hardware	150,000	Quotation	on need basis	on need basis	June, 2017	
14	A13801 Maintenance of Gardens	100,000	Quotation	on need basis	on need basis	June, 2017	

  
 Deputy Director  
 Intelligence & Investigation  
 (Customs) FBR, Peshawar