

ANNUAL PROCUREMENT PLAN FOR 2015-16 UNDER RULE 8 OF THE PUBLIC PROCUREMENT RULES 2004

Name of the procuring Agency Federal Board of Revenue(HQ) Islamabad

1	2	3	4	5	6	7	8
S.No.	Name of Procurement(Description)	Actual Budget grants	Procurement Method**	Tentative date of procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks(if any)
1	A03901 Office Stationery	8,580,000	Open Tender	18.08.2015	07.09.2015	30.06.2016	
2	A03955 Computer Stationery	6,123,000	Open Tender	18.08.2015	07.09.2015	30.06.2016	
3	A03906 Uniform & Protecting Clothing	847,000	Quotations	18.08.2015	07.09.2015		
4	A03942 Cost of others Stores	4,792,000	Open Tender/ Quotations	18.08.2015	07.09.2015	30.06.2016	
5	A03902 Printing & Publication	4,840,000	Through PCPPI	18.08.2015	07.09.2015		
6	A03970 Others	1,600,000	Open Tender/ Quotations	18.08.2015	07.09.2015	30.06.2016	
7	A09201 Purchase of Hardware	90,000,000	Open Tender/ Quotations	18.08.2015	07.09.2015	30.06.2016	
8	A09202 Purchase of Software	1,815,000	Open Tender/ Quotations	18.08.2015	07.09.2015	30.06.2016	
9	A09203 Purchase of I.T. Equipment	1,815,000	Open Tender/ Quotations	18.08.2015	07.09.2015	30.06.2016	
10	A09601 Purchase of Plant & Machinery	3,630,000	Open Tender/ Quotations	18.08.2015	07.09.2015	30.06.2016	
11	A09701 Purchase of Furniture & Fixture	4,000,000	Open Tender/ Quotations	18.08.2015	07.09.2015	30.06.2016	
12	A13101 Repair of Machinery & Equipment	3,025,000	Open Tender/ Quotations	18.08.2015	07.09.2015	30.06.2016	
13	A13201 Repair of Furniture & Fixture	1,815,000	Quotations	on need basis	on need basis	30.06.2016	
14	A13701 Repair of Hardware	24,000,000	Quotations	on need basis	on need basis	30.06.2016	
15	A13702 Repair of Software	2,200,000	Quotations	on need basis	on need basis	30.06.2016	
16	A13703 Repair of I.T. Equipment	1,694,000	Quotations	on need basis	on need basis	30.06.2016	

\* The Annual Procurement has been prepared on the assumption that total allocated budget will be released.

\*\* Procurement method means Open competitive Bidding/Petty Purchased/Quotations/Direct contracting/Negotiated Tendering.

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SS (IT)

