GOVERNMENT OF PAKISTAN REVENUE DIVISION FEDERAL BOARD OF REVENUE

Subject: IMPLEMENTATION OF AUSTERITY MEASURES

Please refer to the above subject and to state that the funds amounting to Rs.9.6 million allocated under the head TA/DA have been consumed upto Rs.8.3 million during the first five months of the financial year. The utilization of funds under this head is about 86% leaving about 14% for the remaining seven months of the financial year 2012-13.

- 2. This high expenditure on TA/DA is due to upward revision of rates of TA/DA, transfer grant, frequent visits of the officers/officials of FBR (HQ) and relatively higher number of transfer/posting from FBR (HQ) to field offices and vice versa. Furthermore, Finance Division imposed 20% cut on the allocation and reappropriation of funds has also been banned under the head TA/DA.
- In view of acute shortage of funds, the following measures have been approved by the Chairman, FBR/Secretary, Revenue Division to control the expenditure under the head TA/DA:
 - All Members/Officers of FBR (HQ) shall exercise due diligence and control while undertaking visits involving TA/DA.
 - Management Wing will keep cost element in view while undertaking postings and transfers of officers to and from FBR (HQ).
 - iii) The Officers/Officials (BS-1 to 21) will undertake mandatory visits only with the prior approval of the Chairman, FBR/Secretary, Revenue Division.
- 4. All the Members/Officers/Officials are therefore, requested to kindly ensure implementation of the above measures immediately to control the expenditure under the head TA/DA.

(Sana Ullah Khan)
Secretary (Expenditure)

All Members of FBR All Chiefs of FBR

All Officers / Officials of FBR

No.1(3)Accounts/2012-13 Dated 19-12-2012

M.