



Revenue Division  
**Central Board of Revenue**  
Directorate of Research & Statistics  
Government of Pakistan

# YEAR BOOK



**2005-2006**

## **TABLE OF CONTENTS**

<b>SR. NO.</b>	<b>DESCRIPTION</b>	<b>PAGES</b>
1.	FOREWORD.....	i
2.	PREFACE.....	ii
<b>PART – I REVENUE ANALYSIS</b>		
1.	Chapter-1 Central Board of Revenue.....	1-4
2.	Chapter-2 An Analysis of Federal Taxes.....	5-10
3.	Chapter-3 Detail Analysis of Individual Taxes.....	11-27
4.	Chapter-4 Direct Taxes.....	28-58
5.	Chapter-5 Federal Excise.....	59-79
6.	Chapter-6 Sales Tax.....	80-100
7.	Chapter-7 Customs.....	101-108
<b>PART – II STATISTICAL TABLES</b>		
8.	Statistical Tables.....	

## TABLE OF CONTENTS

TABLE NO.	DESCRIPTION	PAGES
-----------	-------------	-------

### ALL TAXES

1	Federal Tax Receipts (Net) .....	1-1b
2	Annual Growth in Federal Tax Receipts .....	2
3	Annual Growth and Percentage Share of Income Tax and Other Direct Taxes in Federal Tax Receipts.....	3
4	Annual Growth in Indirect Taxes .....	4
5	Share of Indirect Taxes in Federal Tax Receipts .....	5
6	Tax - GDP Ratio .....	6
7	Tax - GDP Ratio of Direct Taxes .....	7
8	Tax - GDP Ratio of Indirect Taxes.....	8

### DIRECT TAXES

9	Region-wise and Zone-wise collection of Income Tax (Net)....	9
10	Percentage share of Income Tax Regions and Zones in the total collection of Income Tax (Net).....	10

### Comparative Analytical Statement of Income Tax Collection

11	National.....	11-12
----	---------------	-------

<b>TABLE NO.</b>	<b>DESCRIPTION</b>	<b>PAGES</b>
<b>CORPORATE REGION</b>		
11.1	Corporate Region, Karachi.....	13-14
11.1.1	Companies I, Karachi .....	15-16
11.1.2	Companies II, Karachi.....	17-18
11.1.3	Companies III, Karachi .....	19-20
11.1.4	Companies IV, Karachi .....	21-22
11.1.5	Companies V, Karachi .....	23-24
11.1.6	Special Zone Karachi .....	25-26
<b>SOUTHERN REGION</b>		
11.2	Southern Region, Karachi .....	27-28
11.2.1	`A' Zone, Karachi .....	29-30
11.2.2	`B' Zone, Karachi.....	31-32
11.2.3	`C' Zone, Karachi.....	33-34
11.2.4	`D' Zone, Karachi .....	35-36
11.2.5	`E' Zone, Karachi.....	37-38
11.2.6	`F' Zone, Karachi .....	39-40
11.2.7	Hyderabad Zone, .....	41-42
11.2.8	Sukkur Zone, .....	43-44
11.2.9	MTU Quetta, .....	45-46
11.2.10	MTU Karachi, .....	47-48
<b>EASTERN REGION</b>		
11.3	Eastern Region, Lahore .....	49-50
11.3.1	`A' Zone, Lahore.....	51-52

<b>TABLE NO.</b>	<b>DESCRIPTION</b>	<b>PAGES</b>
11.3.2	`B' Zone, Lahore .....	53-54
11.3.3	`C' Zone, Lahore, .....	55-56
11.3.4	Companies-I, Lahore .....	57-58
11.3.5	Companies-II, Lahore.....	59-60
11.3.6	Special Zone, Lahore.....	61-62
11.3.7	MTU, Lahore .....	63-64
<b>CENTRAL REGION</b>		
11.4	Central Region, Multan .....	65-66
11.4.1	Sahiwal Zone .....	67-68
11.4.2	Bahawalpur Zone.....	69-70
11.4.3	Multan Zone.....	71-72
11.4.4	Faisalabad Zone .....	73-74
11.4.5	Companies Zone, Faisalabad .....	75-76
11.4.6	Sargodha Zone .....	77-78
<b>NORTHERN REGION</b>		
11.5	Northern Region, Islamabad .....	79-80
11.5.1	Gujranwala Zone .....	81-82
11.5.2	Sialkot Zone .....	83-84
11.5.3	MTU Rawalpindi .....	85-86
11.5.4	Islamabad Zone.....	87-88
11.5.5	Companies Zone, Islamabad .....	89-90
11.5.6	MTU Peshawar .....	91-92
11.5.7	Companies Zone, Peshawar .....	93-94

<b>TABLE NO.</b>	<b>DESCRIPTION</b>	<b>PAGES</b>
11.6	LTU, Karachi .....	95-96
11.7	MTU, Lahore .....	97-98
11.8	LTU, Lahore .....	99-100
12	Region-wise collection of Wealth Tax and Other Direct Taxes .....	101
13	Region-wise Collection of Capital Value Tax .....	102
14	Region-wise Collection of Corporate Assets Tax .....	103
15	Region-wise/Zone-wise collection of Workers Welfare Fund.....	104

## **C U S T O M S**

16	Collectorate-wise Collection of Customs Duties (Net) .....	105
17	Share of Collectorates in the collection of Customs Duties .....	106
18	Collection of Customs Duties Under Minor Heads (All Pakistan).....	107
19	Collectorate-wise collection of Customs Duties Under Minor Heads (2005-06) .....	108
20	Commodity-wise Collection of Customs Duties .....	109-110
21	Comparison of Value of Imports and Import Duties (2005-06 over 2004-05).....	111
22	Annual Growth in the Value of Imports and Import Duty....	112

## **F E D E R A L E X C I S E**

23	Collection of Federal Excise Duties - Gross, Refund/ Rebate and Net .....	113
24	Collectorate-wise Total Collection of Federal Excise Duties (Gross).....	114

<b>TABLE NO.</b>	<b>DESCRIPTION</b>	<b>PAGES</b>
25	Collectorate-wise Percentage Share in collection of Federal Excise Duties .....	115
<b>Commodity-wise collection of Federal Excise Duties</b>		
26	All Pakistan .....	116-118
26.1	LTU, Karachi .....	119-120
26.2	Enforcement Karachi.....	121
26.3	Karachi East Collectorate .....	122-123
26.4	Karachi West Collectorate .....	124
26.5	Hyderabad Collectorate.....	125-126
26.6	Quetta Collectorate .....	127-128
26.7	Multan Collectorate .....	129-130
26.8	Faisalabad Collectorate .....	131-132
26.9	Lahore Collectorate .....	133-134
26.10	Rawalpindi Collectorate .....	135-136
26.11	Peshawar Collectorate .....	137-138
26.12	Gujranwala Collectorate .....	139-140
26.13	Customs Collectorate, Lahore.....	141
26.14	Preventive Collectorate, Karachi .....	142
26.15	Appraisal Collectorate, Karachi .....	143
26.16	Exports Collectorate, Karachi .....	144
26.17	Port Mohammad Bin Qasim Collectorate, Karachi .....	145
26.18	LTU, Lahore .....	146
26.19	Model Customs, Karachi.....	147

<b>TABLE NO.</b>	<b>DESCRIPTION</b>	<b>PAGES</b>
<b>S A L E S T A X</b>		
27	Collectorate-wise collection of Sales Tax (Import and Domestic .....	148
28	Collectorate-wise percentage share of Sales Tax (Imports and Domestic .....	149
29	Collectorate-wise collection of Sales Tax Imports and Domestic (2004-05).....	150
<b>Commodity-wise collection of Sales Tax on domestic goods and services</b>		
30	All Pakistan .....	151-165
30.1	LTU, Karachi .....	166-168
30.2	Sales Tax House, Karachi .....	169-178
30.3	Karachi East Collectorate.....	179-188
30.4	Karachi West Collectorate .....	189-196
30.5	Peshawar Collectorate .....	197-201
30.6	Rawalpindi Collectorate.....	202-209
30.7	Lahore Collectorate .....	210-221
30.8	Gujranwala Collectorate.....	222-228
30.9	Faisalabad Collectorate .....	229-234
30.10	Multan Collectorate .....	235-238
30.11	Hyderabad Collectorate.....	239-242
30.12	Hub .....	243-245
30.13	LTU, Lahore .....	246-247

# **PART – I**

***CENTRAL BOARD OF REVENUE:  
A BRIEF PROFILE***

## CHAPTER - 1

### **Central Board of Revenue: A Brief Profile**

#### **History**

The Central Board of Revenue was created on April 01, 1924 through the Central Board of Revenue Act, 1924. In 1944, a full-fledged Revenue Division was created under the Ministry of Finance. After independence, this arrangement continued up to 31<sup>st</sup> August 1960, when on the recommendations of the Administrative Re-organization Committee, CBR was made an attached department of the Ministry of Finance. In 1974, further changes were brought to streamline the organization and its functions. Consequently, the post of Chairman, CBR was created with the status of ex-officio Additional Secretary and Secretary Finance was relieved of his duties as ex-officio Chairman of the Central Board of Revenue.

2. In order to remove impediments in the exercise of administrative powers of a Secretary to the Government and effective formulation and implementation of fiscal policy measures, it was decided to restore the status of the CBR as a Division under the Ministry of Finance. Thus, Revenue Division was re-created on October 22, 1991. This experiment continued for a short period of time. In January, 1995, Revenue Division was abolished and CBR reverted back to the pre-1991 position. However, from December 01, 1998, Revenue Division was once again re-created and it continues to exist as such till today.

#### **Functions of CBR/Revenue Division**

3. In the existing setup, the Chairman, CBR, being the executive head of the Board as well as Secretary General of the Revenue Division has the responsibility for (i) formulation and administration of fiscal policies, (ii) levy and collection of federal taxes and (iii) quasi-judicial function of hearing of appeals. His responsibilities also involve interaction with the offices of the

President, the Prime Minister, all economic Ministries as well as trade and industry.

4. The names of Secretaries / Ex-officio Chairmen, full time Chairmen; Secretary, Revenue Division/Chairmen and Vice Chairman, who headed the CBR / Revenue Division from August 14, 1947 onwards are given at the end of this chapter.

### **Organization**

5. Secretary General, Revenue Division/Chairman, CBR, is assisted by three line Members (who are also ex-officio Additional Secretaries of the Federal Government), three support Members; and five functional Members from the private sector, as part of the restructuring of the CBR. Figure –1 shows the Organization charts of the CBR.

6. The names of the Chairmen/Secretaries and Secretary General from 14.08.1947 onwards are as under:-

### **Finance Secretaries/ Ex-Officio Chairmen, CBR**

1)	Sir Victor Turner	14.08.1947	01.02.1950
2)	Mr. Abdul Qadir	01.02.1950	25.02.1952
3)	Mr. Mumtaz Hassan	25.02.1952	01.11.1958
4)	Mr. H. A. Majid	01.11.1958	29.07.1960
5)	Mr. M. Ayub	29.07.1960	19.06.1961
6)	Mr. Mumtaz Mirza	19.06.1961	06.03.1963
7)	Mr. M. M. Ahmed	06.03.1963	30.05.1966
8)	Mr. Ghulam Ishaq Khan	31.05.1966	08.09.1970
9)	Mr. A.G.N. Kazi	08.09.1970	10.10.1971

### **Chairmen, CBR**

1)	Mr. M. Zulfiqar	11.10.1971	17.11.1973
2)	Mr. Riaz Ahmad	17.11.1973	30.09.1974
3)	Mr. M. Zulfiqar	01.10.1974	12.11.1975
4)	Mr. N. M. Qureshi	12.11.1975	14.12.1980
5)	Mr. Fazlur Rahman Khan	14.12.1980	11.08.1985
6)	Mr. I. A. Imtiaz	11.08.1985	20.08.1988

7)	Syed Aitezazuddin Ahmed	20.08.1988	02.01.1989
8)	Mr. Ghulam Yazdani Khan	22.01.1989	11.08.1990
9)	Mr. Ahadullah Akmal	16.08.1990	24.07.1991
10)	Mr. Sajjad Hassan	24.07.1991	03.10.1991

**Secretary Revenue Division/ Chairmen, CBR**

1)	Mr. Sajjad Hassan	03.10.1991	03.11.1992
2)	Mr. M. Mubeen Ahsan	03.11.1992	03.05.1993
3)	Qazi M. Alimullah	03.05.1993	17.07.1993
4)	Mr. Javed Talat	26.07.1993	01.07.1994
5)	Mr. A.R. Siddiqi	11.07.1994	11.01.1995

**Chairmen, CBR**

1)	Alvi Abdul Rahim	13.07.1995	28.08.1996
2)	Mr. Shamim Ahmed	28.08.1996	11.11.1996
3)	Mr. Hafeezullah Ishaq	11.11.1996	02.01.1998
4)	Mr. Moinuddin Khan	02.01.1998	06.11.1998

**Secretary Revenue Division/ Chairmen, CBR**

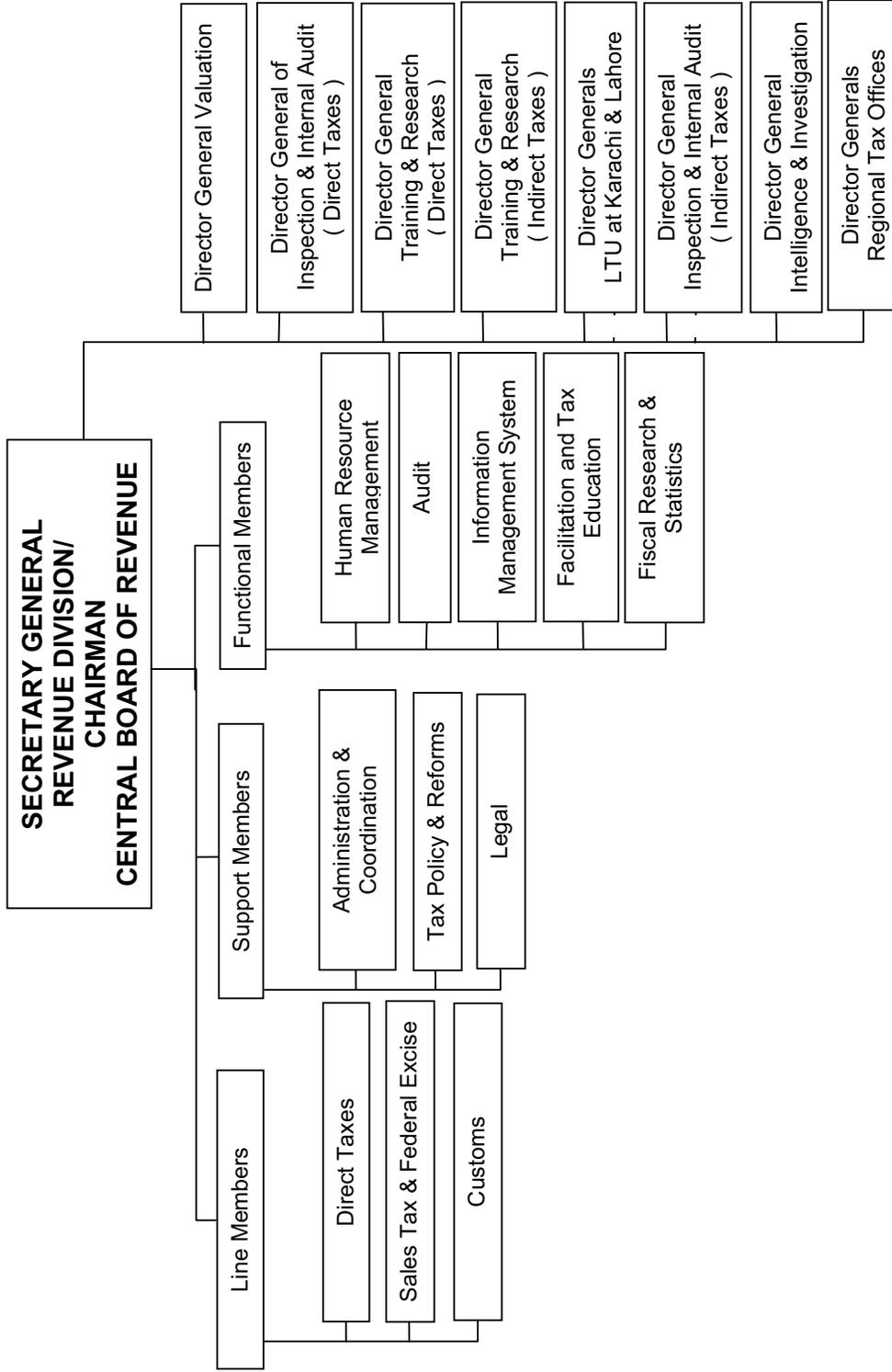
1)	Mian Iqbal Farid	07.11.1998	06.11.1999
2)	Mr. Riaz Hussain Naqvi	08.11.1999	02.07.2001
3)	Mr. Riaz Ahmad Malik	03.07.2001	11.03.2004
4)	Mr. M. Abdullah Yusuf	12.03.2004	14.06.2006

**Secretary General Revenue Division/ Chairman, CBR**

1)	Mr. M. Abdullah Yusuf	14.06.2006	To-date
----	-----------------------	------------	---------

FIGURE – 1

**ORGANIZATIONAL CHART OF CENTRAL BOARD OF REVENUE/REVENUE DIVISION**



***FEDERAL TAX  
RECEIPTS: AN ANALYSIS***

## CHAPTER – 2

### An Analysis of Federal Taxes

#### CBR Revenue Collection vis-à-vis Targets

The collection of federal taxes has recorded significant improvement during the recent years. This is attributable to a number of reasons, including the implementation of broad-based tax policy and administration reforms, vastly improved tax efforts and buoyant economy.

2. During FY 2005-06, CBR has surpassed the start of the year target of Rs. 690 billion by a considerable margin of Rs. 23.4 billion. The net collection of Rs. 713.4 billion is higher by 20.8% as compared to the collection of Rs. 590.4 billion in 2005-06 during PFY (Table-2.1).

3. This remarkable achievement has been recorded across all federal taxes. In fact, there has been a double-digit growth in the collection of direct taxes, sales tax, and customs duties.

**Table 2.1: Federal Tax Net Receipts  
vis-à-vis Targets**

(Rs. million)

YEAR	Targets	COLLEC-TION	ACHIEVEMENT	
			Absolute	(%)
1	2	3	4	5
2001-02	414,200	404,070	-10,130	97.5
2002-03	458,900	460,627	1727	100.4
2003-04	510,000	520,843	10,843	102.1
2004-05	590,000	590,387	387	100.1
2005-06	690,000	713,442	23,442	103.4

### **CBR Revenue Collection: A Comparison with Last Year**

5. A comparison of net collection for FY 2005-06 and FY 2004-05 shows a healthy growth of 20.8% in federal tax receipts. The gross collection has been Rs. 798.6 billion in FY 2005-06 as against Rs. 690.5 billion in the past year. The growth has been 15.6 over the PFY. On the other hand an amount of Rs. 85.1 billion has been paid back to the taxpayers as refunds/rebates during FY 2005-06 (Table – 2.2).

**Table 2.2: Trend of Federal Gross and Net Tax Receipts and Refund/Rebate Payments**

(Rs. million)

YEAR	COLLECTION			GROWTH (%)		
	Gross	Rebate / Refund	Net	Gross	Rebate / Refund	Net
1	2	3	4	5	6	7
2001-02	483,324	79,254	404,070	6.7	30.5	3.0
2002-03	541,651	81,024	460,627	12.1	2.2	14.0
2003-04	607,955	87,112	520,843	12.2	7.5	13.1
2004-05	690,536	100,149	590,387	13.6	15.0	13.4
2005-06	798,556	85,114	713,442	15.6	-15.0	20.8

6. The additional amount generated by CBR in FY 2005-06 has been the largest ever revenues added during a single year in the past. An important feature of this growth has been the performance of domestic taxes that is consistent with strong domestic demand and the overall strength of the economy.

**Analyses of individual taxes are given below**

7. Direct Taxes have surpassed the up worldly revised target of Rs.215 billion by 4.5%. The overall growth in FY 2005-06 in gross and net collection has been 21.9% and 22.7% respectively over last year. In terms of value, the net collection has been Rs.224.9 billion which is 41.6 billion higher than the previous year, the refund payment of Rs.34 billion were 17.1% higher than those paid out in FY 2004-05 (Table-2.3).

**Table 2.3: Trend of Direct Taxes Receipts**

(Rs. million)

YEAR	COLLECTION			GROWTH (%)		
	Gross	Refund	Net	Gross	Refund	Net
1	2	3	4	5	6	7
2001-02	158,976	16,471	142,505	15.3	23.9	14.4
2002-03	171,586	19,700	151,898	7.9	19.6	6.6
2003-04	185,821	20,742	165,079	8.3	5.3	8.7
2004-05	212,405	29,033	183,372	14.3	40.0	11.1
2005-06	258,989	34,001	224,988	21.9	17.1	22.7

8. The gross and net collection of Customs duties has registered a growth of 19.2% and 19.9% respectively during F.Y 2005-06 in absolute term, the gross and net collection stood at Rs.156.8 billion and Rs.138.4 billion respectively (Table 2.4). The difference between the two highlights the payment of refund / rebate to the tune of Rs.18.4 billion during F.Y 2005-06 which are 14.1% higher than the previous year.

**Table 2.4: Trend of Customs Receipts**

(Rs. Million)

YEARS	Collection			Growth (%)		
	Gross	Refund / Rebate	Net	Gross	Refund / Rebate	Net
1	2	3	4	5	6	7
2001-02	74,621	26,803	47,818	-9.5	53.8	-26.0
2002-03	86,046	17,210	68,836	15.3	-35.8	44.0
2003-04	105,122	14,077	91,045	22.2	-18.2	32.3
2004-05	131,532	16,158	115,374	25.1	14.8	26.7
2005-06	156,815	18,431	138,384	19.2	14.1	19.9

9. The collection of FED stood at Rs.55.5 billion (gross) during F.Y 2005-06 as compared to Rs.53.1 billion (gross) during F.Y 2004-05 indicating a growth of Rs.4.4 billion or 4.4%, although the (FED) is being gradually with-drawn from a number of commodities i.e. soap and detergent at the time of Federal Budget 2005-06. However, despite its shrinking base, the FED is contributing a reasonable amount of Tax revenue in the Federal Tax Collection (Table – 2.5).

**Table 2.5: Trend of Federal Excise Receipts**

(Rs. Million)

YEARS	Collection			Growth (%)		
	Gross	Refund / Rebate	Net	Gross	Refund / Rebate	Net
1	2	3	4	5	6	7
2001-02	47,208	22	47,186	-4.0	-80.0	-3.9
2002-03	44,934	180	44,754	-4.8	718.2	-5.2
2003-04	45,623	71	45,552	1.5	-60.6	1.8
2004-05	53,153	49	53,104	16.5	-31.0	16.6
2005-06	55,518	246	55,272	4.4	402.0	4.1

10. Sales Tax has emerged as one of the main revenue sources of Federal Tax Receipts. Due to its buoyant nature, the reliance on GST has increased over the last years. The gross collection of Rs.327.2 billion and net collection of Rs.294.8 billion during 2005-06 was higher by 11.5% and 23.6% respectively over the corresponding period of PFY (Table – 2.6)

**Table 2.6: Trend of Sales Tax Receipts**

(Rs. Million)

YEARS	Collection			Growth (%)		
	Gross	Refund / Rebate	Net	Gross	Refund / Rebate	Net
1	2	3	4	5	6	7
2001-02	202,519	35,958	166,561	10.4	20.3	8.5
2002-03	239,073	43,934	195,139	18.0	22.2	17.2
2003-04	271,389	52,222	219,167	13.5	18.9	12.3
2004-05	293,446	54,909	238,537	8.1	5.1	8.8
2005-06	327,237	32,439	294,798	11.5	-40.9	23.6

#### *Tax/GDP Ratio*

11. Despite substantial growth in collection in absolute terms, it remains low in relative terms. Pakistan, like other developing countries is faced with a dilemma of low tax/GDP ratio. Even though there has been some improvement during last year (Table – 2.7). However, visible improvement can be seen during FY 2005-06, where the ratio increased to 9.25% from 8.97% in 2004-05, it still remains within a narrow range of 9 and 9.50%. However, going forward, CBR expect that the tax GDP ratio will increase in a comprehensive manner because sufficient effort has been put in to improve tax administration that has created a conducive environment for taxpayers to comply fully with to their tax obligations.

**Table 2.7: Net Collection And Tax - GDP Ratio**

(Rs. million)

Year	GDP (mp)	COLLECTION/TAX GDP RATIO					
		DIRECT TAXES		INDIRECT TAXES		ALL TAXES	
		COLLEC- TION	GDP (%)	COLLEC- TION	GDP (%)	COLLEC- TION	GDP (%)
1	2	3	4	5	6	7	8
1990-91	1,020,600	19,871	1.95	90,623	8.88	110,494	10.83
1991-92	1,205,204	28,851	2.39	110,925	9.20	139,776	11.60
1992-93	1,333,041	36,771	2.76	116,467	8.74	153,238	11.50
1993-94	1,561,104	43,452	2.78	129,139	8.27	172,591	11.06
1994-95	1,865,922	61,660	3.30	164,918	8.84	226,578	12.14
1995-96	2,120,173	78,165	3.69	189,872	8.96	268,037	12.64
1996-97	2,428,312	85,060	3.50	197,027	8.11	282,087	11.62
1997-98	2,677,656	103,182	3.85	190,449	7.11	293,631	10.97
1998-99	2,938,379	110,207	3.75	198,302	6.75	308,509	10.50
1999-00	3,826,111	112,950	2.95	234,154	6.12	347,104	9.07
2000-01	4,209,873	124,585	2.96	267,692	6.36	392,277	9.32
2001-02	4,452,654	142,505	3.20	261,565	5.87	404,070	9.07
2002-03	4,875,648	151,898	3.12	308,729	6.33	460,627	9.45
2003-04	5,640,580	165,079	2.93	355,764	6.31	520,843	9.23
2004-05	6,581,103	183,372	2.79	407,015	6.18	590,387	8.97
2005-06	7,713,064	224,988	2.92	488,454	6.33	713,442	9.25

Source: CBR and Pakistan Economic Survey 2005-06

# ***Analysis of Individual Taxes***

## CHAPTER - 3

### Detailed Analysis of Individual Taxes

CBR contributes more than 90% of the Federal Taxes in the country through four federal taxes, namely Direct Taxes, Sales Tax, Customs Duties and Federal Excise Duties. The direct taxes include income tax, capital value tax, and workers welfare fund. The Sales Tax or GST is collected on imports and domestic sales. The base of customs duties is dutiable imports, and federal excise is collected at domestic manufacturing of selected items like cement, cigarettes, beverages, POL products, natural gas and selected services and few goods at import stage. The collection under these heads during FY 2005-06 has been analyzed and the details have been provided in the following paragraphs.

#### Direct Taxes

2. The performance of direct taxes has improved significantly over the years. During the FY 2005-06, a growth of 22.7% has been recorded mainly due to broad based changes introduced in the direct taxes regime. Among them, the introduction of universal self-assessment system (USAS) has been the most successful experience. The new system has helped in confidence building between the taxpayers and tax collectors, and has substantially reduced the direct interface between the two.

3. Another significant development has been the effective broadening of the income tax base. A total number of 1.49 million returns were filed during FY 2005-06 as against 1.23 million returns received in FY 2004-05, indicating 21.1% growth in the number of return filers.

4. **Revenue Collection:** The net collection has increased from Rs.183.4 billion in FY 2004-05 to Rs. 225.0 billion in FY 2005-06 entailing a growth

of 22.7%. The start-of-the-year target for consecutive fourth year has been achieved (Table 3.1). The achievement of target and increase in revenue collection in FY 2005-06, has been possible despite a reduction in withholding tax and corporate tax rates. The facilitation of the taxpayers has also encouraged voluntary compliance which is sufficiently demonstrated by the fact that while there is 6.3% growth in voluntary payments attributed to advance tax, the payments with returns have increased by 68.9%.

**Table 3.1: Net Collection of Direct Taxes**

(Rs. million)

YEAR	TARGET	COLLECTION	ACHIEVE-MENT OF TARGET	GROWTH (%)
1	2	3	4	5
2001-02	146,500	142,505	97.3	14.4
2002-03	148,400	151,898	102.4	6.6
2003-04	161,500	165,079	102.2	8.7
2004-05	182,700	183,372	100.4	11.1
2005-06	215,000	224,988	104.6	22.7

#### *Income Tax*

5. The income tax is the principal contributor to the overall collection of direct taxes. Its share in direct tax collection is 93.2%. The remaining 6.8% is contributed by capital value tax, worker welfare fund, and the trickling amount of wealth tax. The net Income tax collection has been Rs. 209.7 billion during FY 2005-06 as against Rs.173.8 billion in the year 2004-05, indicating growth of 20.7% (Table - 3.2).

**Table 3.2: Net Collection of Income Tax**

(Rs. million)

YEAR	TARGET	COLLEC-TION	ACHIEVE-MENT OF TARGET	GROWTH (%)
1	2	3	4	5
2001-02	142,000	136,542	96.2	16.2
2002-03	142,200	145,366	102.2	6.5
2003-04	154,638	157,448	101.8	8.3
2004-05	173,140	173,768	100.4	10.4
2005-06	205,600	209,735	102.0	20.7

*Components of Income Tax*

6. Following are the three important components of income tax:-
- a. Collection on demand that includes current demand and arrear demand.
  - b. Voluntary payments, that comprise of
    - i) Payments with returns, and
    - ii) Advance payment of income tax.
  - c. Withholding taxes.

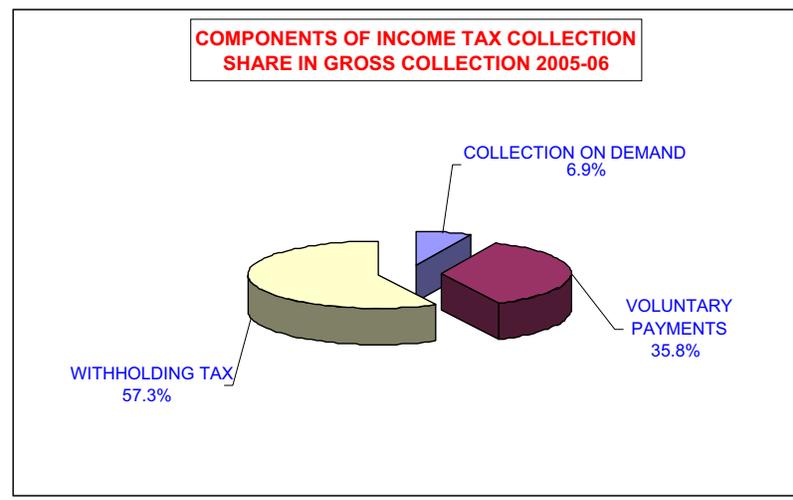
Withholding tax has been the leading component followed by the collection from voluntary payments & collection on demand. The gross collection as well as contribution of these sources during the past five years is presented in Table 3.3 after the introduction of USAS the share of collection on demand is declining in total gross income tax. The reduction is more than compensated by voluntary payments whose share in gross collection has risen from 33% in FY 2001-02 to 36% in 2005-06. This trend is consistent with the policy change.

**Table 3.3: Components of Income Tax Collection and its share in Total Gross Collection**

(Rs. million)

TAXES	2001-02	2002-03	2003-04	2004-05	2005-06
1	2	3	4	5	6
A. TAX ON DEMAND (% OF GROSS COLLECTION)	23,247 15.2	25,539 15.5	19,882 11.2	17,499 8.6	16,800 6.9
B. VOLUNTARY PAYMENTS (% OF GROSS COLLECTION)	50,855 33.2	53,895 32.8	66,543 37.3	73,803 36.4	87,358 35.8
C. WITHHOLDING TAX (% OF GROSS COLLECTION)	78,884 51.6	84,973 51.7	91,782 51.5	111,499 55.0	139,578 57.3
<b>GROSS COLLECTION</b>	<b>152,986</b>	<b>164,407</b>	<b>178,207</b>	<b>202,801</b>	<b>243,736</b>
REFUNDS	16,444	19,141	20,759	29,033	34,001
<b>NET COLLECTION</b>	<b>136,542</b>	<b>145,366</b>	<b>157,448</b>	<b>173,768</b>	<b>209,735</b>

**FIGURE – 3.1**



### *Collection on Demand*

7. Table 3.4 shows that collection on demand (COD) has declined by 12% in FY 2004-05 and 4% in FY 2005-06. Similarly, the share of COD in gross collection has also gradually declined from 15.5% in 2002-03 to 6.9% in FY 2005-06.

**Table 3.4: Income Tax Gross Collection through Demand Creation**

(Rs. million)

Year	Gross Collection	Inc./Dec. Over Last Year	Change (%)	Share in Income Tax Collection (%)
1	2	3	4	5
2001-02	23,247	9,085	41	15.2
2002-03	25,539	2,292	9.8	15.5
2003-04	19,882	-5,657	-22.1	11.2
2004-05	17,499	-2,383	-12.0	8.6
2005-06	16,800	-699	-4.0	6.9

### *Voluntary Payments*

8. It is encouraging that the Universal Self-assessment Scheme(USAS) has proved beneficial both for the taxpayers and the CBR. The payments from this source have increased from Rs. 73.8 billion in FY 2004-05 to 87.3 billion in 2005-06 including a growth of 18.4%. Another indicator of improvement in compliance is the number of returns filled by the taxpayers voluntarily have increased by 21.9% over the last year.

**Table 3.5: Growth of Gross Collection from Voluntary Payment**

(Rs. Million)

YEAR	COLLECTION	INC./DEC. OVER LAST YEAR	CHANGE (%)	SHARE IN INCOME TAX COLLECTION (%)
1	2	3	4	5
2001-02	50,855	15,862	45.3	33.2
2002-03	53,895	3,040	5.9	32.8
2003-04	66,543	12,648	23.5	37.3
2004-05	73,803	7,260	10.9	36.4
2005-06	87,358	13,555	18.4	35.8

*Withholding Taxes*

9. Greater reliance on the withholding taxes (WHT) is evident from its share in total gross income tax collection. It has contributed around 57.5% in FY 2005-06. The gross collection under this regime has increased by 76.9% during last five year. In FY 2005-06, the WHT has registered a significant growth of 25.2%, which is consistent with the growth in the economic activities in the country.(Table – 3.6)

**Table 3.6 Collection from Withholding Taxes**

(Rs. million)

YEAR	COLLECTION	INC./DEC. OVER LAST YEAR	CHANGE (%)	SHARE IN INCOME TAXES COLLECTION (%)
1	2	3	4	5
2001-02	78,884	-271	-0.3	51.6
2002-03	84,973	6,089	7.7	51.7
2003-04	91,782	6,809	8.0	51.5
2004-05	111,499	19,717	21.5	55.0
2005-06	139,578	28,089	25.2	57.3

*Components of Withholding Taxes*

10. Major activities subjected to deduction at source in 2005-06 are as follows:

- a) Income arising from imports and exports u/s 148 & /154.
- b) Salaries u/s 149.
- c) Dividend Income u/s 150
- d) Interest on Government Borrowing (Securities) u/s 151.
- e) Interest on bank deposits u/s 151(b) and on Securities 151(a)(c)(d).
- f) Payment to non-residents and Technical Fee u/s 152.
- g) Income arising from supply of goods, services, execution of contracts u/s 153.
- h) Exports and indirect exports u/s 154.
- i) Prize on prize bonds u/s 156.
- j) Motor vehicles u/s 234.
- k) Electricity billing of industrial and commercial consumer's u/s 235.
- l) Mobile Telephones u/s 236.

11. Even though there are 22 major WHT heads, but only six of them contributes nearly 80.3% of the WHT collection. The six major withholding taxes in FY 2005-06 were: contractors/ suppliers, imports, salary, exports, electricity and telephones/mobiles. The share of contracts (33.6%) remained at the top, followed by imports (19.3%), salary (11.2%), exports (7.1%), telephones / mobiles (5.4%) and electricity (3.7%). The collection from telephones, contracts, exports, imports and electricity, has increased by 50%, 34.9%, 25.7%, 9.8% and 7.3% respectively (Table 3.7).

12. The primary reason for this performance of WHT has been the improved economic activity in respective areas. For instance, the higher volume of trade transactions has led to additional withholding deductions on

imports and exports. Similarly, higher government spending on infrastructure due to availability of fiscal space has contributed towards higher deductions on contracts and supplies. Finally, the spreading out of telephone/ mobile services in the country, higher pace of industrialization, and respectable growth in the real sectors of the economy have all contributed towards higher collection on account of various WHT heads.

**Table 3.7: Collection of Withholding Taxes in 2005-2006**

(Rs. million)

WITHHOLDING TAXES	COLLECTION IN 2004-05	COLLECTION 2005-06	GROWTH (%)	SHARE IN SUB-TOTAL (%)	SHARE IN GROSS TOTAL (%)
1	2	3	4	5	6
1) U/s.148 Imports	24,485	26,879	9.8	19.3	11.0
2) U/s.149 Salary	13,351	15,560	16.5	11.2	6.4
3) U/s.150 Dividends	2,704	3,249	20.2	2.3	1.3
4) U/s. 151(a)(c)(d) Securities	3,546	3,694	4.2	2.7	1.5
5) U/s. 151(b) Bank Interest	4,552	6,528	43.4	4.7	2.7
6) U/s. 152 Non-residents	1,699	2,316	36.3	1.7	0.9
7) U/s. 152 Tech. Fee	1,611	1,447	-10.2	1.0	0.6
8) U/s. 153 Contractors/suppliers	34,703	46,813	34.9	33.6	19.2
9) U/s. 154 Exports	7,903	9,931	25.7	7.1	4.1
10) U/S. 154(3) Indirect Export	87	118	35.6	-	-
11) U/s. 155 House Rentals	211	316	49.8	0.2	0.1
12) U/s. 156 Prizes & Winnings	789	750	-4.9	0.5	0.3
13) U/s 156A Petroleum	933	1,128	20.9	0.8	0.5
14) U/s. 231-A Cash Withdrawal	-	2,394	-	1.7	1.0
15) U/s. 233 Commission & Brokerage	3,182	1,880	-40.9	1.4	0.8
16) U/s. 233A Stock Exchange	-	2,491	-	1.8	1.0

Continued

WITHHOLDING TAXES	COLLEC-TION IN 2004-05	COLLEC-TION 2005-06	GROWTH (%)	SHARE IN SUB-TOTAL (%)	SHARE IN GROSS TOTAL (%)
1	2	3	4	5	6
17) U/s. 234 Transport	951	1,012	6.4	0.7	0.4
18) U/s. 235 Elec. Bills	4,768	5,118	7.3	3.7	2.1
19) U/s. 236 Mobile Telephone	5,057	7,583	50.0	5.4	3.1
20) U/s. 137 Bank Transactions/ Financial institutions	11	11	-	-	-
21) U/s. 151(7D)/Interest on Bonds	315	50	-84.1	-	-
22) Un-classified	640	321	-49.8	0.2	0.1
Sub-Total	111,498	139,257	24.9	100	57.1
Gross Collection	202,801	243,736	20.2	-	100

### **Other Direct Taxes**

#### *Capital Value Tax (CVT)*

13. Capital value tax is payable on purchase of motor vehicles not previously used in Pakistan (i.e., imported) and air tickets for foreign travel. Besides, CVT has also been levied on stock market gains. Consequently, its collection has increased to Rs. 4,498 million in 2005-06 as against Rs. 1,939 million in 2004-05 showing an increase of 132%. In particular the CVT on stock exchange activities has contributed 0.6% in the federal tax collection and 2% in direct taxes collection respectively during 2005-06.

#### *Worker's Welfare Fund (WWF)*

14. It consists of workers welfare tax and workers profit participation. Worker's Welfare Fund is levied @ 2% on the manufacturers having income of Rs. 100,000 and above. On the other hand, workers profit participation is paid by industrial undertaking having more than 10 workers @ 5% of their profits for distribution amongst workers. Any leftover amount after

distribution amongst workers is deposited with the government to become part of the fund.

15. Collection from worker's welfare fund increased from Rs. 4,957 million in 2001-02 to Rs. 10,611 million in 2005-06 i.e., by 114%. Compared with the collection of Rs. 7,634 million in 2004-05, the increase in 2005-06 is 39%.

### Indirect Taxes

16. The total collection (net) from indirect taxes from 2001-02 to 2005-06 is depicted in Table 3.8. The collection has jumped from Rs. 261.6 billion in 2001-02 to Rs. 488.5 billion in 2005-06, with an average annual increase of 17.3%. The share of indirect taxes is around 68.5% in total collection, mainly due to the enhanced revenue generation by sales tax. The contribution of sales tax has been 41.3% in the total federal taxes.

**Table 3.8: Net Collection from Indirect Taxes  
vis-à-vis Targets**

(Rs. million)

YEAR	TARGET	COLLEC-TION	COLL. AS % OF TARGET	CHANGE (%)	SHARE IN TOTAL TAXES (%)
1	2	3	4	5	6
2001-02	267,700	261,565	97.7	- 2.3	64.7
2002-03	310,500	308,729	99.4	18.0	67.0
2003-04	348,500	355,764	102.1	15.2	68.3
2004-05	407,300	407,015	99.9	14.4	68.9
2005-06	475,000	488,454	102.8	20.0	68.5

### Customs Duties

17. Customs duties are levied on the goods imported into Pakistan at the rates specified in the First Schedule to the Customs Act, 1969 (IV of 1969). Historically, Pakistan has over-relied on customs duties as source of

revenue and a tool to protect domestic ‘infant’ industry. However, due to globalization and competition, the government has slashed down customs duty rates considerably. The maximum tariff of 25% is now effective in Pakistan. Capital goods, plant and machinery are, however, being given preferential treatment by keeping the applicable tariff in lower slabs. The Federal Government is consciously shifting the revenue generating function to the direct taxes and the sales tax. Despite this effort, the collection of customs duties has increased in recent years due to increased volume of imports and dutiable imports.

18. Table 3.9 presents that for the past four consecutive years, the original targets fixed for customs duties have successfully been achieved. Similarly, despite the impact of tariff rationalization, customs duties have registered 19.9% growth in collection during 2005-06. The collection during 2004-05 was Rs. 115.4 billion, which has jumped to Rs. 138.4 billion in 2005-06. Main reasons behind this commendable performance were: the high growth of 21% in dutiable imports; increase in imports of high rate duty items like vehicles; and strict assessment and valuation through improved system.

**Table 3.9: Net Collection from Customs Duties  
vis-à-vis Targets**

(Rs. million)

YEAR	TARGET	COLLEC-TION.	CHANGE (%)	ACHIEVE-MENT OF TARGET.(%)	SHARE IN INDIRECT TAXES(%)	SHARE IN TOTAL TAXES (%)
1	2	3	4	5	6	7
2001-02	50,500	47,818	-26.5	94.7	18.3	11.8
2002-03	59,000	68,836	44.0	116.7	22.3	14.9
2003-04	86,600	91,045	32.3	105.1	25.6	17.5
2004-05	115,000	115,373	26.7	100.3	28.3	19.5
2005-06	135,000	138,384	19.9	102.5	28.3	19.4

### Analysis of Major Revenue Spinners

19. Table 3.10 shows that in FY 2005-06, forty revenue spinners have contributed 80.3% in the total collection from import duties. Out of these major revenue spinners, vehicles (Ch. 87) have a share of 24.9%, followed by animals & vegetable fats and oil (Ch. 15) 10.4%. Machinery & mechanical appliances (Ch. 84) and electrical machinery & equipment (Ch. 85) have contributed 7.5% each, in the revenue collection in FY 2005-06, where as the share of chemicals (CH. 28,29,38) has been 3.9% and iron and steel (Ch.73) has yielded 5.8% in the total revenue receipts. The tax collection from the imports of vehicles and electrical machinery & equipment has jumped to 189.1% and 175.8% respectively in FY 2005-06 over the last year collection. While the former increased mainly due to change in policy regime whereby old and used cars were allowed to be imported, the higher growth in electrical machinery is attributed to substantial reduction in duty rates.

**Table 3.10: Analysis of Revenue Spinners of Customs Duties**  
(Rs. million)

S. No.	Major Revenue Spinners (Imports)	2004-05		2005-06		Inc./Dec. (%)
		Collection	share in Total (%)	Collection	share in Total (%)	
1	2	3	4	5	6	7
	<u>Import Duties</u>					
1.	Meat, fish and other preparations (2,3,16)	37	0.0 %	303	0.2%	71.8%
2.	Milk butter cheese and honey (4)	277	0.2%	550	0.4%	9.8%
3.	Fruit, nuts and vegetables (7,8)	505	0.4%	280	0.2%	-41.0%
4.	Coffee, tea and spices (9)	1,643	1.3%	1,443	1.0%	-12.2%
5.	Oil seeds and miscellaneous fruits (12)	102	0.1%	50	0.0%	-51.0%
6.	Animal and vegetable fats and oil (15)	14,418	11.4%	15,816	10.4%	9.7%
7.	Sugar and confectionery (17)	115	0.1%	70	0.1%	-39.1%
8.	Edible preparations or cereals and vegetables (18 to 21)	818	0.6%	880	0.6%	7.6%
9.	Beverages, spirits and vinegar (22)	38	0.0%	37	0.0%	-2.6%

Continued

S. No.	Major Revenue Spinners ( Imports )	2004-05		2005-06		Inc./Dec. (%)
		Collection	share in Total (%)	Collection	share in Total (%)	
1	2	3	4	5	6	7
10.	Tobacco (24)	25	0.0%	54	0.0%	116.0%
11.	Mineral fuel oils and products thereof (27)	8,167	6.5%	11,888	7.8%	45.6%
12.	Chemicals and chemical products (28,29,38)	7,843	6.2%	5,847	3.9%	-25.4%
13.	Pharmaceutical products (30)	1,169	0.9%	1,248	0.8%	6.7%
14.	Dyes, colours, paints and varnishes (32)	1,524	1.2%	1,438	0.9%	-5.6%
15.	Perfumery soap and toilet preparations (33,34)	1,460	1.2%	1,612	1.1%	10.4%
16.	Matches and other explosives (36)	16	0.0%	11	0.0%	-31.2%
17.	Photographic and cinematographic goods (37,90)	980	0.8%	915	0.6%	-6.6%
18.	Rubber and articles thereof(40)	1,612	1.3%	1,324	0.9%	-17.9%
19.	Leather articles and footwear (42,64)	526	0.4%	632	0.4%	20.1%
20.	Wood, paper and stationery (47, 48)	2,822	2.2%	3,161	2.1%	12.0%
21.	Silk yarn and fabrics (50)	46	0.0%	133	0.1%	189.1%
22.	Yarn and fabrics of man made fiber (54,55)	2,007	1.6%	2,168	1.4%	8.0%
23.	Cotton, textile fiber & other paper & veg. Yarns (52+53)	30	0.0%	49	0.0%	63.3%
24.	Fabrics of wool, flax, ramie-metal, vegetable (51+56)	169	0.1%	155	0.1%	-8.3%
25.	Carpets & other floor covering (57)	98	0.1%	128	0.1%	30.6%
26.	Textile articles including knitted and crocheted goods (59 to 62)	508	0.4%	588	0.4%	15.7%
27.	Special woven fabrics and variety (58)	39	0.0%	106	0.1%	171.8%
28.	Glass and earthenware (69,70)	1,661	1.3%	1,793	1.2%	7.9%
29.	Precious metal, stones, pearls and imitation jewellery (71)	105	0.1%	112	0.1%	6.7%
30.	Metal other than gold, silver iron and steel (74,81)	1,320	1.0%	1,494	1.0%	13.2%
31.	Iron and steel and manufacturers thereof (73)	7,324	5.8%	8,844	5.8%	20.7%
32.	Cutlery tools articles of base metals (82,83)	436	0.3%	523	0.4%	19.9%
33.	Machinery and mechanical appliances (84)	10,940	8.7%	11,387	7.5%	4.1%
34.	Electric machinery and equipment (85)	8,839	7.0%	8,397	5.6%	-5.0%
35.	Railway and tramway plant and rolling stock (86)	131	0.1%	205	0.1%	56.5%
36.	Motor and other vehicles (87)	23,823	18.9%	37,707	24.9%	58.3%
37.	Ships, boats and aircrafts (88,89)	129	0.1%	13	0.0%	-89.9%
38.	Clocks, watches and part thereof (91)	61	0.0%	46	0.0%	-24.6%

Continued

S. No.	Major Revenue Spinners ( Imports )	2004-05		2005-06		Inc./Dec. (%)
		Collection	share in Total (%)	Collection	share in Total (%)	
1	2	3	4	5	6	7
39.	Arms and ammunitions (93)	30	0.0%	76	0.0%	153.3%
40.	Toys, games and sports goods (97)	62	0.0%	171	0.1%	175.8%
	<b>Total (1 to 40)</b>	<b>101,855</b>	<b>80.7%</b>	<b>121,654</b>	<b>80.3%</b>	<b>19.4%</b>
42.	<b>All other articles</b>	<b>24,304</b>	<b>19.3%</b>	<b>29,874</b>	<b>19.7%</b>	<b>22.9%</b>
43.	Total Imports duties	126,159	100%	151,528	100%	20.1%
44.	Warehouse Surcharge	991		857		-13.5%
45.	Miscellaneous	2,170		1,790		-17.5%
46.	Export duty	337		351		4.1%
47.	0.25% Export Development Surcharge	1,874		2,287		22.0%
	<b>GROSS COLLECTION</b>	<b>131,531</b>		<b>156,814</b>		<b>19.2%</b>
	Refunds and Rebates	16,158		18,430		14.1%
	<b>NET COLLECTION</b>	<b>115,373</b>		<b>138,384</b>		<b>19.9%</b>

### *Federal Excise*

20. Federal excise duties are levied on imports and domestic manufacturing of selected commodities like cigarettes, cement, beverages, POL and natural gas etc.

21. Table 3.11 gives the picture of collection of Federal Excise Duties from 2001-02 to 2005-06. During this period, revenue from this source increased from Rs. 47.1 billion in 2001-02 to Rs. 55.3 billion in 2005-06 i.e. by 17.1%. Federal excise has collected 4.1% higher revenue in 2005-06 over the preceding year 2004-05. It is also pertinent to note that like other taxes, the FED collection continues to increase over the years and stands at 7.7% of the total taxes during FY 2005-06.

**Table 3.11: Net Collection from Federal Excise Duties  
vis-à-vis Targets**

(Rs. million)

YEAR	TARGET	COLLEC-TION	CHANGE (%)	ACHIEVE-MENT OF TARGET(%)	SHARE IN INDIRECT TAXES (%)	SHARE IN TOTAL TAXES (%)
1	2	3	4	5	6	7
2001-02	47,100	47,186	-3.9	100.2	18.0	11.7
2002-03	47,500	44,754	-5.2	94.2	14.5	9.7
2003-04	43,500	45,552	1.8	104.7	12.8	8.7
2004-05	52,800	53,104	16.6	100.6	13.0	9.0
2005-06	57,500	55,272	4.1	94.5	11.3	7.7

### *Sales Tax*

22. Sales Tax Act, 1990 provides a value added tax (VAT) system in which the value added component at each stage of business transaction can be taxed. Sales tax was chargeable from registered persons at import and manufacturing stages (goods) up to 1998-99, whereas wholesalers and retailers were made liable to get registered and pay the tax on the component of value additions. From 1999-2000, Sales tax was also levied on services through Ordinances promulgated by the provincial Governments. The goods meant for export are zero rated. The new system is based on self-assessment/clearance procedure and the tax is payable by the 15th of the following month. The tax paid on raw materials and other goods purchased in the course of business are adjusted as input tax while determining the tax liability.

23. Sales tax has emerged as one of the major sources of federal revenue receipts in the recent years. This is evident from the fact that the share of GST has reached 41.3% in the total federal tax collection and around 60.4% in the Indirect taxes during FY 2005-06. The net sales tax collection of Rs.

294.8 billion during FY 2005-06 shows an increase of 23.6% over the corresponding period of PFY (Table 3.12) mainly due to decrease in refunds by 40.9% during this period. This decline in refund is mainly attributed to zero-rating of major export oriented industries including textile.

**Table 3.12: Net Collection from Sales Tax vis-à-vis Targets**

(Rs. million)

YEAR	TARGET	COLLECTION	CHANGE (%)	ACHIEVEMENT OF TARGET(%)	SHARE IN INDIRECT TAXES(%)	SHARE IN TOTAL TAXES(%)
1	2	3	4	5	6	7
2001-02	170,100	166,561	8.5	97.9	63.7	41.2
2002-03	204,000	195,139	17.2	95.7	63.2	42.4
2003-04	218,400	219,167	12.3	100.4	61.6	42.1
2004-05	239,500	238,537	8.8	99.6	58.6	40.4
2005-06	282,500	294,798	23.6	104.7	60.4	41.3

*Sales Tax (Imports)*

24. Sales tax at the import stage is collected by the Customs Collectorates alongwith customs duties. Table 3.13 shows that collection from sales tax on imports increased from Rs. 92.8 billion in 2001-02 to Rs. 171.4 billion in 2005-06 i.e., higher by 84.8%. Its share in total collection of federal taxes increased from 23.0% in 2001-02 to 24.0% in 2005-06. The increased revenue generation of this source is mainly due to increased imports partly owing to reduction of tariff rates and expansion of the economic activities in the country.

**Table 3.13: Collection from Sales Tax on (Imports)  
vis-à-vis Targets**

(Rs. million)

YEAR	TARGET	COLLEC-TION.	CHANGE (%)	ACHIEVE-MENT OF TARGET(%)	SHARE IN INDIRECT TAXES(%)	SHARE IN TOTAL TAXES(%)
1	2	3	4	5	6	7
2001-02	94,922	92,779	4.8	97.7	35.5	23.0
2002-03	110,365	105,605	13.8	95.7	34.2	22.9
2003-04	123,500	125,875	19.2	101.9	35.4	24.2
2004-05	145,430	144,845	15.1	99.6	35.6	24.5
2005-06	164,293	171,445	18.4	104.4	35.1	24.0

*Sales Tax (Domestic)*

25. The sales tax on domestic goods is collected by Large Tax Payers Units, composite and ST&FE Collectorates in the country. Table 3.14 shows that collection from sales tax (domestic) which was Rs. 73.8 billion in 2001-02, has increased to Rs. 123.4 billion in 2005-06 showing a growth of 67.2%. A marginal growth of 0.4% has been recorded in FY 2004-05 over last year.

**Table 3.14: Collection from Sales Tax on (Domestic)  
vis-à-vis Targets**

(Rs. million)

YEAR	TARGET	COLLEC-TION	CHANGE (%)	ACHIEVE-MENT OF TARGET(%)	SHARE IN INDIRECT TAXES(%)	SHARE IN TOTAL TAXES(%)
1	2	3	4	5	6	7
2001-02	75,178	73,782	13.5	98.1	28.2	18.3
2002-03	93,635	89,534	21.3	95.6	29.0	19.4
2003-04	94,900	93,292	4.2	98.3	26.2	17.9
2004-05	94,070	93,692	0.4	99.6	23.0	15.9
2005-06	118,207	123,353	31.4	104.4	25.3	17.3

# ***DIRECT TAXES***

## CHAPTER - 4

### Direct Taxes

#### Administration of Direct Taxes

Presently direct taxes are being administered by Regional Commissioners through the following Regions, and by the Director Generals through the Large Taxpayer Units at Karachi and Lahore. There are thirty-one Zonal Commissioners in the five Regions. Their jurisdiction is either territorial or special.

1. Corporate Region, Karachi.
2. Southern Region, Karachi.
3. Central Region, Multan.
4. Eastern Region, Lahore.
5. Northern Region, Islamabad.
6. LTU, Karachi.
7. LTU, Lahore.

#### Future vision of the Organization

2. CBR future vision is focused on the automation of the entire business process and infrastructural developments for which substantial investment is being spent. With the establishment of 13 Regional Tax Offices (RTOs) and one additional Large Taxpayer Unit(LTU), the existing setup of RCsIT/CsITs will be shift to the respective RTOs and LTUs.

#### *Performance of the Regional Commissioners of Income Tax*

3. Overall performance of the income tax department depends on the collective performance made by five Regions and the two LTUs. The Corporate Region, Southern Region and LTU Karachi cover the entire provinces of Sindh and Balochistan. The Eastern Region, Central Region and LTU,

Lahore have jurisdiction on the province of Punjab, except those areas covered by the Northern Region. The Northern Region has jurisdiction over the entire province of the NWFP and some areas of the province of Punjab.

4. Table 4.1 shows the performance of each region in 2004-05 and 2005-06.

**Table 4.1: Income Tax Collection by Regions**

(Rs. million)

REGIONS	COLLECTION		CHANGE
	2005-06	2004-05	%
1	2	3	4
1. NORTHERN REGION, ISLAMABAD	73,081	57,080	28.0
2. EASTERN REGION, LAHORE	19,418	16,186	20.0
3. CENTRAL REGION, MULTAN	10,722	9,563	12.1
4. LTU, LAHORE	5,828	4,225	37.9
5. CORPORATE REGION, KARACHI	33,708	30,744	9.6
6. SOUTHERN REGION, KARACHI	29,812	24,582	21.3
7. LTU, KARACHI	37,166	31,388	18.4
TOTAL	209,735	173,768	20.7

5. In 2005-06, the Northern Region has been the major revenue source of direct taxes, primarily due to the large tax base. Its collection of Rs. 73,081 million was 34.8% of the total collection. It is followed by LTU, Karachi with a collection of Rs. 37,166 million with 17.7% share in the total collection. Corporate Region is at third position with Rs. 33,708 million collection and 16.1% share. Southern Region is at fourth position with a collection of Rs. 29,812 million and 14.2% share. Eastern Region ranks fifth with a collection of Rs. 19,418 million and 9.3% share. Central Region ranks sixth with a collection of Rs. 10,722 million and 5.1% share. LTU, Lahore ranks seventh with a collection of Rs. 5,828 million and 2.8% share.

Since the performance of a Region is based on the sum total of the performance of the Zones of that Region, the performance of each Zone is analyzed in the following paras. For this purpose the gross collection figures of the three components of Income tax is mentioned throughout this analysis as against the net total collection figure of the Zone.

### Southern Region, Karachi

6. Southern Region comprises the following Zones of income tax and Wealth Tax:

1. Zone 'A', Karachi.
2. Zone 'B', Karachi.
3. MTU, Karachi.
4. Zone 'E', Karachi.
5. Hyderabad Zone, Hyderabad.
6. Sukkur Zone, Sukkur.
7. MTU, Quetta.

7. Southern Region is the fourth largest revenue yielding Region of the country. It collected Rs. 29,812 million (net) in 2005-06 or 14.2% of total net collection made by the Income Tax Department as against Rs. 24,582 million collected in 2004-05 showing increase by 21.3%. Breakup of its collection in 2004-05 and 2005-06 respectively is given in Table 4.2 below:

**Table 4.2: Southern Region, Karachi**

(Rs. million)

SOURCES OF COLLECTION	2005-06		2004-05		CHANGE %
	COLLECTION	SHARE %	COLLECTION	SHARE %	
1	2	3	4	5	6
1. WITHHOLDING TAXES	30,327	95.0	24,203	94.1	25.3

Continued

SOURCES OF COLLECTION	2005-06		2004-05		CHANGE %
	COLLECTION	SHARE %	COLLECTION	SHARE %	
1	2	3	4	5	6
2. VOLUNTARY PAYMENTS	1,489	4.7	1,363	5.3	9.2
3. COLLECTION ON DEMAND	120	0.3	153	0.6	-21.6
GROSS	31,936	100	25,719	100	24.2
REFUNDS	2,124		1,137		86.8
NET	29,812		24,582		21.3

8. The above Table shows that gross collection from *withholding taxes* in the Region increased from Rs. 24,203 million in 2004-05 to Rs. 30,327 million in 2005-06 i.e. high by 25.3%. Its share of withholding taxes in gross collection increased from 94.1% to 95.0% in 2005-06. *Collection on demand* decreased from Rs. 153 million in 2004-05 to Rs. 120 million or by 21.6% in 2005-06. Collection from *voluntary payments* increased from Rs. 1,363 million in 2004-05 to Rs. 1,489 million in 2005-06 i.e. high by 9.2%. The refund payments increased by 86.8% during 2005-06.

### Zone Wise Performance of the Southern Region

9. Performance of each Zone in the Southern Region is shown in Table-4.3:

**Table 4.3: Southern Region, Karachi**

(Rs. million)

ZONE	2005-06				2004-05				CHANGE	CHANGE
	GROSS	REFUND	COLLECTION (Net)	SHARE % (Net)	GROSS	REFUND	COLLECTION (Net)	SHARE % (Net)	% (Refund)	% (Net)
1		3	4	5	6	7	8	9	10	11
1. ZONE 'A'	1,435	297	1,138	3.8	1,501	264	1,237	5.0	12.5	-8.0

Continued

ZONE	2005-06				2004-05				CHANGE	CHANGE
	GROSS	REFUND	COLLEC- TION (Net)	SHARE % (Net)	GROSS	REFUND	COLLEC- TION (Net)	SHARE % (Net)	% (Refund)	% (Net)
1		3	4	5	6	7	8	9	10	11
2. ZONE 'B'	1,267	830	437	1.5	1,036	214	822	3.3	287.9	-46.8
3. ZONE. E.	1,009	124	885	3.0	1,125	160	962	3.9	-22.5	-8.0
6. HYDERABAD	2,952	196	2,756	9.2	2,179	134	2,045	8.3	46.3	34.8
7. SUKKUR	1,313	105	1,208	4.1	895	60	835	3.4	75.0	44.7
8. MTU, Kyc.	21,970	544	21,426	71.9	17,159	236	16,923	68.9	130.5	26.6
9/ MTU, Qta	1,990	28	1,962	6.5	1,827	69	1,758	7.2	-59.4	11.6
TOTAL	31,936	2,124	29,812	100	25,719	1,137	24,582	100	86.8	21.3

#### *Zone 'A', Karachi*

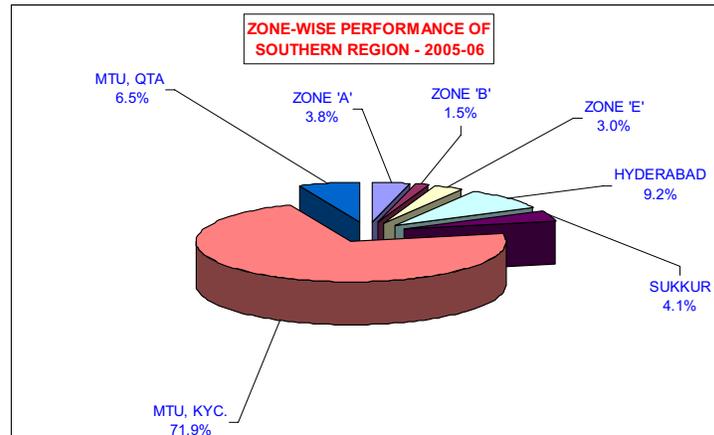
10. This Zone contributed, Rs. 1,138million in 2005-06 which is 3.8% of the total net collection of the Region. As the Zone consists of small business assesseees, the major source of collection is *payment with returns* which contributed Rs. 155 million or 10.8% share in the total collection of the Zone. Similarly Rs. 3 million or 0.2% collection from *collection on demand* and 89.0% or Rs. 1,277 million collection from *withholding taxes*. The refunds increased from Rs.1,137 million in 2004-05 to Rs.2,124 million in 2005-06 or by 12.5%.

#### *Zone 'B', Karachi*

11. Zone 'B' collected net amount of Rs. 437 million in 2005-06, as against Rs. 822 million in 2004-05, its share is 1.5% of total collection of the Region. The major source of gross collection of this Zone i.e., Rs. 1,026 million or 80.2% is from *withholding taxes* as compared to Rs. 880 million in 2004-05. The *payments with returns* yielded Rs. 228 million in 2005-06 as compared to Rs. 142 million in 2004-05. *Collection on demand* decreased from Rs. 14 million in 2004-05 to Rs. 13 million in 2005-06. The

refunds issued increased from Rs. 214 million in 2004-05 to Rs. 830 million in 2005-06 or higher by 287.9%.

**FIGURE – 4.3**



*MTU, Quetta*

12. MTU, Quetta, collected Rs.1,962 million (net) in 2005-06. Its share in total collection of the region is 6.5% in 2005-06. Gross collection on demand and payment with return yielded Rs.17million and Rs.67 million respectively. Its major source in 2005-06 is Withholding Taxes of Rs.1,906 million with a share of 95.8% of total gross collection of the zone. The refund issued in 2005-06 is Rs.28 million.

*MTU, Karachi*

13. MTU, Karachi, contributed net amount of Rs.21,426 million in 2005-06. Its share in total collection of this region is 71.9% in 2005-06. Gross collection on demand and payment with return yielded Rs.36 million and Rs.662 million respectively. Contribution from withholding taxes is Rs.21,272 million in 2005-06. Its 96.8% gross collection is from Withholding taxes. The refund issued in 2005-06 is Rs.544 million.

*Zone 'E', Karachi*

14. Zone 'E', collected Rs. 885 million (net) in 2005-06, as compared to Rs. 962 million in 2004-05 i.e. down by 8.0%. Its major source in 2005-06 is withholding taxes of Rs. 862 million with a share of 85.4% of total gross collection of the Zone. Collection on demand is Rs. 3 million in 2005-06, as compared to Rs. 17 million in 2004-05. Payment with returns contributed Rs. 144 million in 2005-06. The refunds issued decreased from Rs. 160 million in 2004-05 to Rs. 124 million in 2005-06 or by 22.5%.

*Hyderabad Zone, Hyderabad*

15. In 2005-06 Hyderabad Zone collected Rs. 2,756 million or 9.2% of total net collection of the Region showing an increase of 34.8% over the preceding year. In 2005-06 withholding taxes contributed Rs. 2,705 million, which is 91.6% of total gross collection of the Zone as compared to Rs. 1,951 million in 2004-05 showing increase of 38.6%. Collection from tax on demand remained balanced at Rs. 43 million in 2004-05 and 2005-06. Payment with returns contributed Rs. 204 million in 2005-06, as compared to Rs. 185 million in 2004-05. The refunds issued increased from Rs. 134 million in 2004-05 to Rs. 196 million in 2005-06 or up by 46.3%.

*Sukkur Zone, Sukkur*

16. Sukkur Zone collected net amount of Rs. 1,208 million in 2005-06 as compared to Rs. 835 million in 2004-05 showing a increase of 44.7%. Withholding taxes contributed 97.4% of total gross collection in 2005-06 and collection on demand is Rs. 5 million. Payment with returns is Rs. 29 million in 2005-06 as compared to Rs. 33 million in 2004-05. The refunds issued increased from Rs. 60 million in 2004-05 to Rs. 105 million in 2005-06 or up by 75.0%.

### Corporate Region, Karachi

17. The Corporate Region comprises the following Zones of Income tax & Wealth tax during 2004-05.

- a) Companies-I, Karachi.
- b) Companies-III, Karachi.
- c) Companies-IV, Karachi.
- d) Companies-V, Karachi.
- e) Special Zone, Karachi.

However, the re-structuring has left Companies – IV, Karachi and Companies – V, Karachi only in FY 2005-06.

18. Net collection of this Region in 2005-06 has been to the extent of Rs. 33,708 million or increased by 9.6% over 2004-05, when Rs. 30,744 million were collected. The breakup of collection from the three sources in 2004-05 and 2005-06 is given in the Table 4.4 below:

**Table 4.4: Corporate Region, Karachi**

(Rs. million)

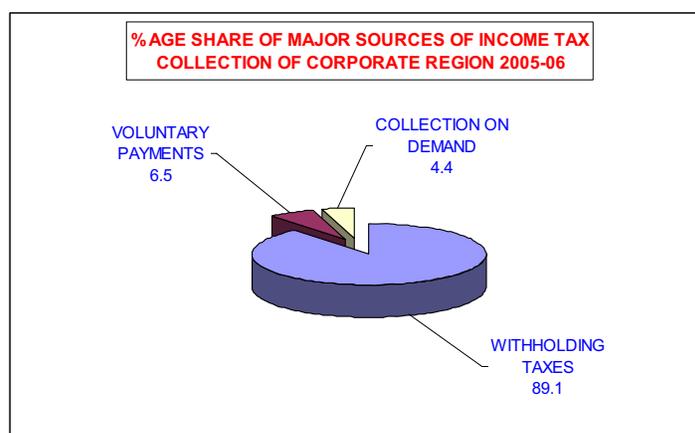
SOURCES OF COLLECTION	2005-06		2004-05		CHANGE %
	COLLECTION	SHARE %	COLLECTION	SHARE %	
1	2	3	4	5	6
1. WITH HOLDING TAXES	32,973	89.1	29,537	85.9	11.6
2. VOLUNTARY PAYMENTS	2,399	6.5	2,318	6.8	3.5

Continued

SOURCES OF COLLECTION	2005-06		2004-05		CHANGE %
	COLLECTION	SHARE %	COLLECTION	SHARE %	
1	2	3	4	5	6
3. COLLECTION ON DEMAND	1,614	4.4	2,515	7.3	-35.8
<b>GROSS</b>	<b>36,986</b>	<b>100%</b>	<b>34,370</b>	<b>100</b>	<b>7.6</b>
REFUND	3,278		3,626		-9.6
<b>NET</b>	<b>33,708</b>		<b>30,744</b>		<b>9.6</b>

19. Gross collection from withholding taxes of the Corporate Region increased from Rs. 29,537 million in 2004-05 to Rs. 36,980 million in 2005-06. Its share of withholding taxes in the total gross income tax collection also increased from 85.9% to 89.1% in this period. Collection from voluntary payments has also increased from Rs. 2,318 million in 2004-05 to Rs. 2,399 million in 2005-06 or higher by 3.5%. Collection on demand decreased from Rs. 2,515 million in 2004-05 to Rs. 1,614 million in 2005-06. Total Refund decreased from Rs. 3,626 million in 2004-05 to Rs. 3,278 million in 2005-06 i.e. down by 9.6%.

**FIGURE – 4.4**



### Performance of Zones of the Corporate Region

20. The performance of each Zone in the Region in 2004-05 and 2005-06 is shown in Table 4.5 below:

**Table 4.5: Zone-wise Performance of the Corporate Region**

(Rs. million)

ZONE	2005-06				2004-05				CHANGE	CHANGE
	GROSS	REFUND	COLLECTION (Net)	SHARE % (Net)	GROSS	REFUND	COLLECTION (Net)	SHARE % (Net)	% (Refund)	% (Net)
1	2	3	4	5	6	7	8	9	10	11
1. COM. IV	10,879	1,614	9,265	27.5	11,035	2,193	8,842	28.8	-26.4	4.8
2. COM. V	26,107	1,664	24,443	72.5	23,335	1,433	21,902	71.2	16.1	11.6
<b>TOTAL</b>	<b>28,831</b>	<b>3,278</b>	<b>33,708</b>	<b>100</b>	<b>34,370</b>	<b>3,626</b>	<b>30,744</b>	<b>100</b>	<b>-9.6</b>	<b>9.6</b>

#### *Companies Zone-IV, Karachi*

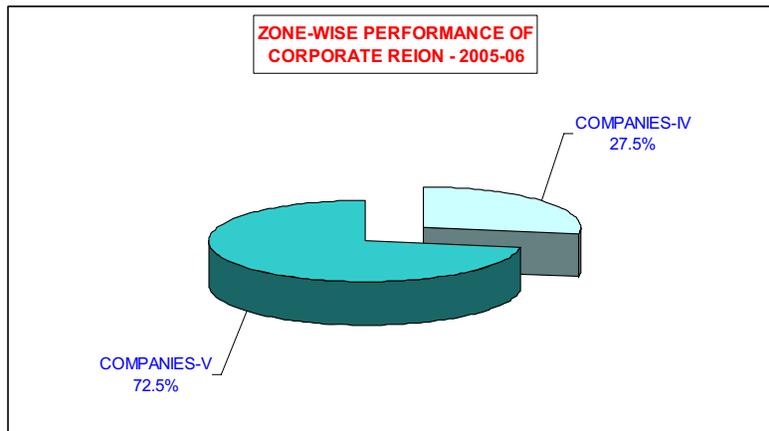
21. The collection of Companies Zone-I and Special Zone amounting to Rs. 6,028 and 439 million (net) collected in 2004-05 has been merged in Companies Zone-IV, Karachi. In 2005-06 this Zone collected net amount of Rs. 9,265 million showing an increase of 4.8% as compared to Rs. 8,842 million collected in 2004-05. It shared 27.5% of total collection of the Region. Gross collection from tax on demand is Rs. 1,500 million. Payment with returns increased from Rs. 596 million in 2004-05 to Rs. 1,144 million in 2005-06. Collection from withholding taxes increased from Rs. 7562 million in 2004-05 to Rs. 8,235 million in 2005-06. The refunds issued decreased from Rs. 2,193 million in 2004-05 to Rs. 1,614 million in 2005-06 or down by 26.4%.

#### *Companies Zone-V, Karachi*

22. The collection of Companies Zone-III amounting to Rs. 717 million (net) collected in 2004-05 has been merged in Companies Zone-V, Karachi. In 2005-06 this Zone collected net amount of Rs. 24,443 million and shared

72.5% of total collection of the Region. Gross collection from withholding taxes, voluntary payments and collection on demand are Rs. 24,738 million Rs. 1,255 million and Rs. 114 million respectively. Withholding taxes contributed 94.8% of gross collection of the Zone. The refund issued increased from 1,433 million in 2004-05 to Rs. 1,664 million in 2005-06 or up by 16.1%.

**FIGURE – 4.5**



**Northern Region, Islamabad**

23. The Northern Region, Islamabad comprises the following seven Zones of Income Tax and Wealth Tax:-

- a) Companies Zone, Islamabad.
- b) Islamabad Zone.
- c) MTU, Rawalpindi.
- d) MTU, Peshawar.
- e) Companies Zone, Peshawar.
- f) Sialkot Zone.
- g) Gujranwala Zone.

24. Income Tax collection of the Region from the three sources during 2004-05 and 2005-06 is given in Table 4.6 and graphic presentation in Figure 4.6:

**Table 4.6: Northern Region, Islamabad**

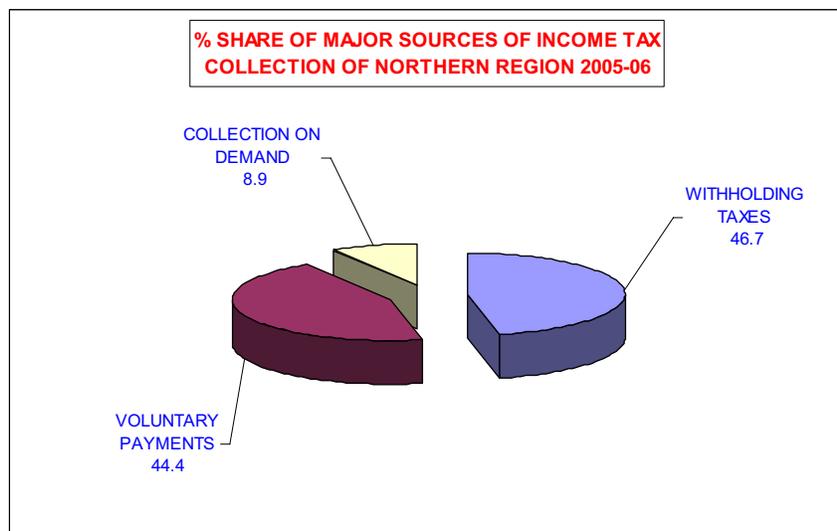
(Rs. million)

SOURCES OF COLLECTION	2005-06		2004-05		CHANGE %
	COLLECTION	SHARE %	COLLECTION	SHARE %	
1	2	3	4	5	6
1. WITHHOLDING TAXES	37,429	46.7	26,466	41.5	41.4
2. VOLUNTARY PAYMENTS	35,604	44.4	33,775	52.9	5.4
3. COLLEC. ON DEMAND	7,116	8.9	3,585	5.6	98.5
<b>GROSS</b>	<b>80,149</b>	<b>100</b>	<b>63,826</b>	<b>100</b>	<b>25.6</b>
REFUND	7,068		6,746		4.8
<b>NET</b>	<b>73,081</b>		<b>57,080</b>		<b>28.0</b>

25. Northern Region collected Rs. 80,149 million (Gross) during 2005-06, showing an increase of 25.6%, as compared to the collection of Rs. 63,826 million in 2004-05. The Region has contributed 34.8% in total collection of the country. Collection from withholding taxes in the year 2005-06 is Rs. 37,429 million, which increased from Rs. 26,466 million in 2004-05 and it is 46.7% of the total gross collection of the Region. Payment with returns at Rs. 35,604 million in 2005-06 is up by 5.4% as compared to the last year and shared 44.4% of total collection. Collection from tax on demand is Rs. 7,116 million in 2005-06, or up by 98.5%, as compared to the preceding year. The refunds issued increased from Rs. 6,746 million in 2004-05 to Rs. 7,068 million in 2005-06 or higher by 4.8%.

26. A brief analysis of collection made by each Zone of this Region is given in Table 4.7 graphic presentation in Figure 4.7 and the following paragraphs:

**FIGURE – 4.6**



**Table 4.7: Zone-wise Performance of the Northern Region**

(Rs. million)

ZONE	2005-06				2004-05				CHANGE	CHANGE
	GROSS	REFUND	COLLEC-TION (Net)	SHARE % (Net)	GROSS	REFUND	COLLEC-TION (Net)	SHARE % (Net)	% (Refund)	% (Net)
1	2	3	4	5	6	7	8	9	10	11
1. COMP. ZONE, ISLAMABAD.	53,351	5,903	47,448	64.9	42,641	5,691	36,950	64.7	3.7	28.4
2. ISLAMABAD ZONE.	8,846	136	8,710	11.9	5,944	142	5,802	10.2	-4.2	50.1
3. MTU, RAWALPINDI.	6,186	43	6,143	8.4	4,080	42	4,038	7.1	2.3	52.1
4. MTU PESHAWAR.	2,378	38	2,340	3.2	1,453	24	1,429	2.5	58.3	63.8

Continued

ZONE	2005-06				2004-05				CHANGE	CHANGE
	GROSS	REFUND	COLLEC- TION (Net)	SHARE % (Net)	GROSS	REFUND	COLLEC- TION (Net)	SHARE % (Net)	% (Refund)	% (Net)
1	2	3	4	5	6	7	8	9	10	11
5. COMP. ZONE, PESHAWAR	6,002	588	5,414	7.4	6,949	538	6,411	11.2	9.3	-15.6
6. SIALKOT ZONE	1,813	112	1,701	2.4	1,384	99	1,285	2.3	13.1	32.4
7. GUJRANWALA ZONE	1,573	248	1,325	1.8	1,375	210	1,165	2.0	18.1	13.7
<b>TOTAL</b>	<b>80,149</b>	<b>7,068</b>	<b>73,081</b>	<b>100</b>	<b>63,826</b>	<b>6,746</b>	<b>57,080</b>	<b>100</b>	<b>4.8</b>	<b>28.0</b>

#### *Companies Zone, Islamabad*

27. Companies Zone, Islamabad collected net amount of Rs. 47,448 million during 2005-06 as against Rs. 36,950 million in 2004-05 i.e. up by 28.4%. Its share in the total collection of the Region remained at 64.9% in 2005-06 as it was 64.7% in 2004-05. This Zone contributed Rs.12,152 million gross collections from withholding taxes. Collection from payment with returns contributed Rs. 34,761 million, as compared to Rs. 31,497 million in 2004-05 an increase of 10.4%. Collection on demand increased from Rs. 2,940 million in 2004-05 to Rs. 6,436 million in 2005-06, or up by 118.9%. The refunds issued increased from Rs. 5,691 million in 2004-05 to Rs. 5,903 million in 2005-06 or up by 3.7%.

#### *Islamabad Zone, Islamabad*

28. Islamabad Zone collected Rs. 8,710 million (net) in 2005-06, showing an increase of 50.1% as compared to the collection of Rs. 5,802 million in 2004-05. Its share in total collection of the Region increased from 10.2% in 2004-05 to 11.9% in 2005-06. Withholding taxes of Rs. 8,491 million are 96.0% of the total gross collection of the Zone in 2005-06, which is up by 51.4%, as compared to the collection of Rs. 5,609 million in 2004-05. The share of the other two sources i.e. collection on demand and payment with returns is Rs. 63 million and Rs. 292 million respectively in 2005-06.

The refunds issued decreased from Rs. 142 million in 2004-05 to Rs. 136 million in 2005-06 or down by 4.2%.

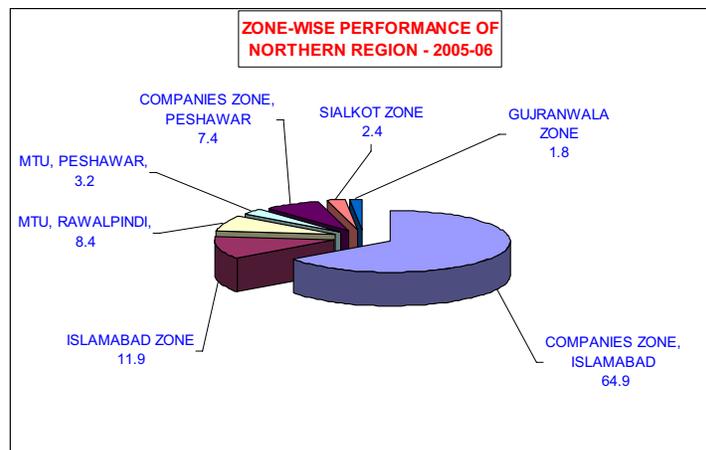
*MTU, Rawalpindi*

29. MTU, Rawalpindi collected Rs. 6,143 million (net) in 2005-06, as compared to Rs. 4,038 million in 2004-05. Its share in the Region is 8.4%. Gross collections from withholding taxes, voluntary payments and collection on demand are Rs. 5,984 million, Rs. 175 million and Rs. 27 million respectively in 2005-06. Withholding taxes contributed 96.7% of total collection of the Zone, which is up by 53.5% as compared to last year. The refunds issued increased from Rs. 42 million in 2004-05 to Rs. 43 million in 2005-06 or up by 2.3%.

*MTU, Peshawar*

30. MTU, Peshawar has collected Rs. 2,340 million (net) in 2005-06, which is 3.2% of the total (net) collection of the Region. Collection from withholding taxes is Rs. 2,265 million or 95.2% of total gross collection of the Zone. The other two components i.e. collection on demand and payment with returns have contributed Rs. 46 million and Rs. 67 million respectively in 2005-06. The refunds increased from Rs. 24 million in 2004-05 to Rs. 38 million in 2005-06.

**FIGURE – 4.7**



*Companies Zone, Peshawar*

31. Companies Zone, Peshawar has collected Rs. 5,414 million (net) in 2005-06, as compared to Rs. 6,411 million in 2004-05 i.e. down by 15.6% with a share of 7.4% in the total collection of the Region in 2005-06. Withholding taxes of Rs. 5,497 million share 91.6% of total collection of the Zone, or up by 7.4%, as compared to the collection of Rs. 5,116 million in 2004-05. Collection on demand has increased by 67.1% from Rs. 225 million in 2004-05 to Rs. 376 million in 2005-06. Collection from payment with returns decreased from Rs. 1,608 million in 2004-05 to Rs. 129 million in 2005-06. The refunds issued increased from Rs. 538 million in 2004-05 to Rs. 588 million in 2005-06.

*Sialkot Zone, Sialkot*

32. Sialkot Zone has collected Rs. 1,701 million in 2005-06, which is 2.4% of the total net collection of the Region, which is higher by 32.4%, as compared to the collection of Rs. 1,285 million in 2004-05. Rs. 1,640 million or 90.5% is from withholding taxes. The rest i.e. Rs. 79 million and Rs. 94 million is collected from the tax on demand and payment with returns respectively. The refunds issued increased from Rs. 99 million in 2004-05 to Rs. 112 million in 2005-06 or up by 13.1%.

*Gujranwala Zone, Gujranwala*

33. Gujranwala Zone has collected Rs. 1,325 million (net) in 2005-06, as compared to Rs. 1,165 million in 2004-05, or up by 13.7%. Its share in the total collection of the Region is 1.8%. Withholding taxes contributed Rs. 1,400 million or 89.0% of total collection of the Zone. Collection from Withholding taxes shows 17.6% increase over Rs. 1,190 million collected in 2004-05. Collection on demand and payment with returns have yielded Rs. 87 million and Rs. 86 million respectively. The refunds issued increased

from Rs.210 million in 2004-05 to Rs. 248 million in 2005-06 or up by 18.1%.

### Eastern Region, Lahore

34. Eastern Region, Lahore consists of the following six Zones of Income Tax and Wealth Tax:

- a) Zone 'A', Lahore
- b) Zone 'C', Lahore
- c) Companies - I, Lahore
- d) Companies - II, Lahore
- e) Special Zone, Lahore
- f) MTU, Lahore

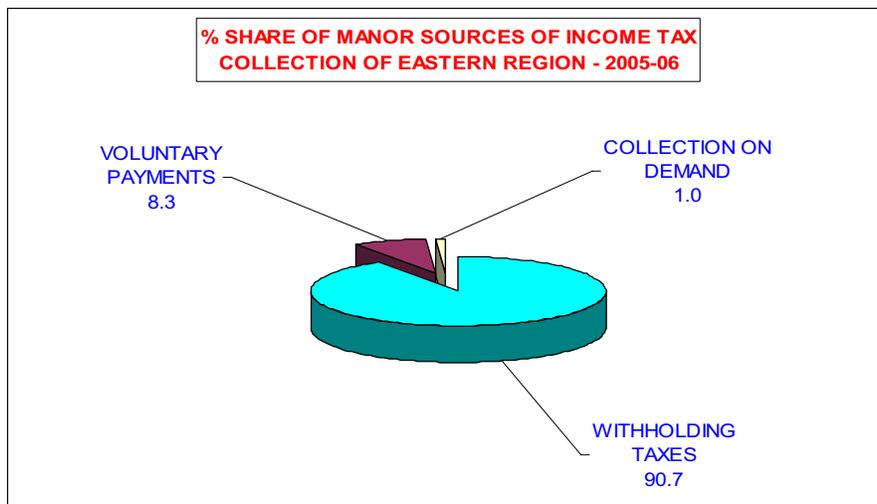
35. Income Tax collection of the Region from three sources of collection during 2004-05 and 2005-06 is given in Table 4.8 and graphic presentation in Figure 4.8:

**Table 4.8: Income Tax Collection of Eastern Region**  
(Rs. million)

SOURCE OF COLLECTION	2005-06		2004-05		CHANGE %
	COLLECTION	SHARE %	COLLECTION	SHARE %	
1	2	3	4	5	6
1. WITHHOLDING TAXES	19,083	90.7	15,028	85.9	27.0
2. VOLUNTARY PAYMENTS	1,749	8.3	1,727	9.9	1.3
3. COLLECTION ON DEMAND	218	1.0	729	4.2	-70.1
<b>GROSS</b>	<b>21,050</b>	<b>100</b>	<b>17,484</b>		<b>20.4</b>
REFUNDS	1,632		1,298		25.7
<b>NET</b>	<b>19,418</b>		<b>16,186</b>		<b>20.0</b>

36. The Region collected Rs. 21,050 million (Gross) in 2005-06 as compared to Rs. 17,484 million in 2004-05. In 2005-06 its share in total net collection of income tax in the country is 9.3%.

FIGURE – 4.8



37. Gross collection from withholding taxes in 2005-06 is Rs. 19,083 million as compared to the last year's collection of Rs. 15,028 million showing an increase of 27.0%. Collection from voluntary payments is Rs. 1,749 million during 2005-06. Collection on demand is Rs. 218 million. The net amount increased by 20.0% and refunds increased by 25.7% as compared to last year.

38. A brief analysis of collection of each Zone is given in Table 4.9 and the following paragraphs:

**Table 4.9: Performance of Eastern Region, Lahore**

(Rs. million)

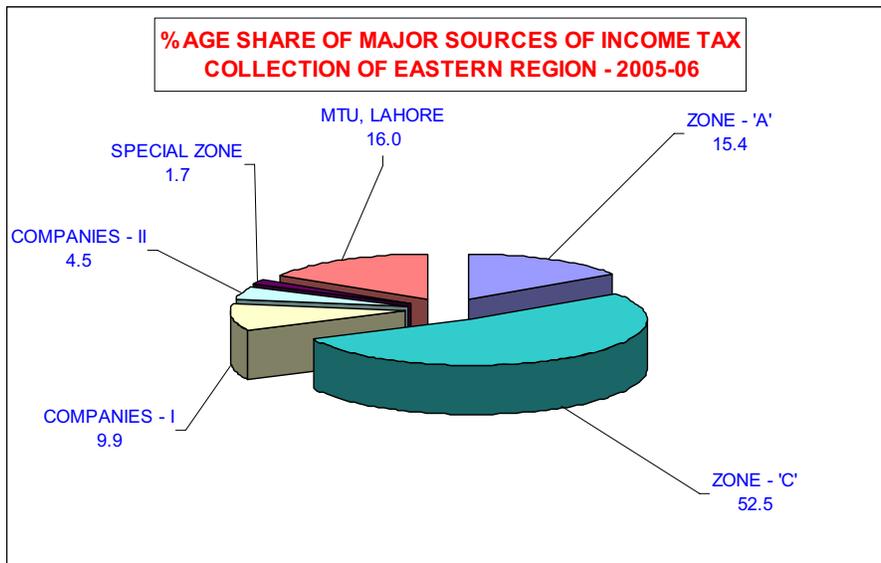
Zone	2005-06				2004-05				Change	Change
	Gross	Refund	Collection (net)	Share % (net)	Gross	Refund	Collection (net)	Share % (net)	% (refund)	% (net)
1	2	3	4	5	6	7	8	9	10	11
1. Zone 'A'	3,156	168	2,988	15.4	1,923	35	1,888	11.7	380.0	58.3
3. Zone 'C'	10,269	62	10,207	52.5	8,305	62	8,243	50.9	-	23.8
4. Com.-I.	2,052	137	1,915	9.9	2,189	338	1,851	11.4	-59.5	3.5
5. Com.-II.	1,944	1,066	878	4.5	1,687	509	1,178	7.3	109.4	-25.5
6. Sp. Zone	427	104	323	1.7	827	343	484	3.0	-69.7	-33.3
7. MTU, Lhr	3,202	95	3,107	16.0	2,553	11	2,542	15.7	763.6	22.2
<b>TOTAL</b>	<b>21,050</b>	<b>1,632</b>	<b>19,418</b>	<b>100</b>	<b>17,484</b>	<b>1,298</b>	<b>16,186</b>	<b>100</b>	<b>25.7</b>	<b>20.0</b>

*Zone-A, Lahore*

39. This Zone has collected Rs. 2,988 million (net) in 2005-06, showing an increase of 58.3% over last year's collection of Rs. 1,888 million. In 2005-06 its share is 15.4% of the total collection of the Region as against 11.7% share in 2004-05. Gross collection from withholding taxes is Rs. 3,022 million in 2005-06, as compared to Rs. 1,778 million in 2004-05. The collection on demand decreased from Rs. 26 million in 2004-05 to Rs. 15 million in 2005-06. Payment with returns stayed balanced at Rs. 119 million in 2004-05 and 2005-06. The refunds issued increased from Rs. 35 million in 2004-05 to Rs. 168 million in 205-06 or up by 380.0%.

40. Graphical presentation of the Zone-wise collection in Figure 4.9 below.

FIGURE – 4.9



*Zone-C, Lahore*

41. Zone 'C', collected Rs. 10,207 million (net) in 2005-06, as compared to Rs. 8,243 million in 2004-05 i.e. up by 23.8%. Gross collection from withholding taxes of Rs. 10,185 million increased from Rs. 8,110 million in 2004-05 i.e. up by 25.6%. Collection on demand is Rs. 9 million and payment with returns is Rs. 75 million in 2005-06. The refunds issued remained balanced at Rs. 62 million during 2004-05 and 2005-06 .

*Companies Zone-I, Lahore*

42. Companies Zone-I, Lahore collected Rs. 1,915 million (net) in 2005-06, as compared to Rs. 1,851 million in 2004-05, i.e. an increase of 3.5% . Its share in total collection of the Region is 9.9% in 2005-06. The highest gross collection of Rs. 1,592 million is from withholding tax, which shows an increase of 5.9% over Rs. 1,504 million in 2004-05. Collection from payment with return, decreased from Rs. 461 million in 2004-05 to Rs. 424 million in 2005-06. Collection on demand has decreased from Rs. 224 million in 2004-

05 to Rs. 36 million i.e. down by 83.9%. The refunds issued decreased from Rs. 338 million in 2004-05 to Rs. 137 million in 2005-06 or down by 59.5%.

*Companies Zone-II, Lahore*

43. Companies Zone-II, Lahore, collected Rs. 878 million (net) in 2005-06, as compared to Rs. 1,178 million in 2004-05, showing a decrease of 25.5%. It shared 4.5% collection of the Region in 2005-06. Gross collection during 2005-06 from payment with returns is Rs. 513 million or 26.4% of total collection of the Zone. Collection on demand decreased by 38.1% from Rs. 160 million in 2004-05 to Rs. 99 million in 2005-06. Collection from withholding taxes decreased to Rs. 1,332 million in 2005-06 from Rs. 1,157 million in 2004-05. The refunds issued increased from Rs. 509 million in 2004-05 to Rs. 1,066 million in 2005-06 or up by 109.4%.

*Special Zone, Lahore*

44. Special Zone, Lahore collected Rs. 323 million (net) in 2005-06, as compared to Rs. 484 million in 2004-05. Gross collection of Rs. 120 million is from withholding taxes which decreased from Rs. 238 million in 2004-05. Collection on demand decreased from Rs. 207 million in 2004-05 to Rs. 28 million in 2005-06, collection from payment with returns decreased from Rs. 382 million in 2004-05 to Rs. 279 million in 2005-06. The refunds issued decreased from Rs. 343 million in 2004-05 to Rs. 104 million in 2005-06 or down by 69.70%.

*Model Taxpayers Unit, Lahore (MTU)*

45. A Model Taxpayers Unit has started in Lahore w.e.f. October 01, 2002. In 2005-06, this Zone collected net amount of Rs. 3,107 million in 2005-06 as compared to Rs. 2,542 million in 2004-05. Gross collection of Rs.2,832 million is from withholding taxes which increased from Rs.2,241 million in 2004-05. Collection on demand increased from Rs.14 million in 2004-05 to Rs.31 million in 2005-06. Collection from payments with returns

increased from Rs.298 million in 2004-05 to Rs.339 million in 2005-06. The refund issued increased from Rs 11 million in 2004-05 to Rs. 95 million in 2005-06 or up by 763.6%.

### Central Region, Multan

46. The Central Region comprises the following six Zones of Income Tax and Wealth Tax:

- a) Sahiwal Zone
- b) Bahawalpur Zone
- c) Multan Zone
- d) Faisalabad Zone
- e) Companies Zone, Faisalabad
- f) Sargodha Zone

47. Income Tax collection of the Region from the three sources of collection in 2004-05 and 2005-06 is given in the following Table 4.10 and graphical presentation in Figure 4.10:

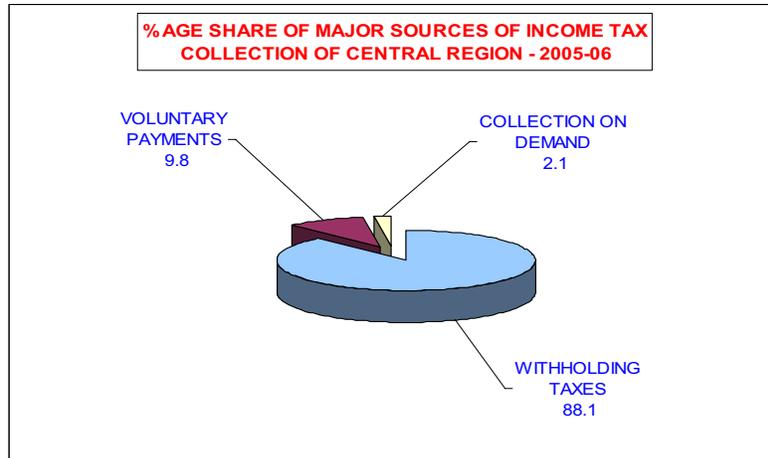
**Table 4.10: Central Region, Multan**

(Rs. million)

SOURCES OF COLLECTION	2005-06		2004-05		CHANGE %
	COLLECTION	SHARE %	COLLECTION	SHARE %	
1	2	3	4	5	6
1. WITHHOLDING TAXES	10,843	88.1	8,502	81.1	27.5
2. VOLUNTARY PAYMENTS	1,210	9.8	1,410	13.5	-14.2
3. COLLECTION ON DEMAND	251	2.1	565	5.4	-55.6
<b>GROSS</b>	<b>12,304</b>	<b>100</b>	<b>10,477</b>	<b>100</b>	<b>17.4</b>
REFUND	1,582		914		73.1
<b>NET</b>	<b>10,722</b>		<b>9,563</b>		<b>12.1</b>

48. In 2005-06, net collection is Rs. 10,722 million as against Rs. 9,563 million in 2004-05 showing an increase of 12.1%. The Region has 5.1% share in the total collection of the Income Tax Department in 2005-06.

**FIGURE – 4.10**



49. Gross collection from withholding taxes amounts to Rs.10,843 million in 2005-06, an increase of 27.5% over last year's collection of Rs. 8,502 million. Share of withholding taxes in the total tax collection of the Region which was 81.1% in 2004-05, however, increased to 88.1% in 2005-06. Collection from voluntary payments of Rs. 1,210 million during 2005-06 is down by 14.2%, as compared to Rs. 1,410 million in the preceding year. Collection on demand decreased from Rs. 565 million in 2004-05 to Rs. 251 million in 2005-06 or down by 55.6%. The refunds increased by 73.1% as compared to last year.

50. A brief analysis of collection of each Zone of Central Region is given in Table 4.11 and the following paragraphs:

**Table 4.11: Zone-Wise Performance of Central Region, Multan**

(Rs. million)

Zone	2005-06				2004-05				Change	Change
	Gross	Refund	Collection (net)	Share % (net)	Gross	Refund	Collection (net)	Share % (net)	% (refund)	% (net)
1	2	3	4	5	6	7	8	9	10	11
1. Sahiwal	894	115	779	7.3	719	76	643	6.7	51.3	21.2
2. Bahawalpur	1,207	121	1,086	10.1	1,109	70	1,039	10.9	72.9	4.5
3. Multan Zone	4,341	894	3,447	32.1	3,848	429	3,419	35.7	108.4	0.8
4. Faisalabad Zone	2,037	227	1,810	16.9	1,631	99	1,532	16.0	129.3	18.1
5. Faisalabad Companies	2,468	125	2,343	21.9	2,080	170	1,910	20.0	-26.5	22.7
6. Sargodha	1,357	100	1,257	11.7	1,090	70	1,020	10.7	42.9	23.2
<b>Total</b>	<b>12,304</b>	<b>1,582</b>	<b>10,722</b>	<b>100</b>	<b>10,477</b>	<b>914</b>	<b>9,563</b>	<b>100</b>	<b>73.1</b>	<b>12.1</b>

*Sahiwal Zone, Sahiwal*

51. In 2005-06 this Zone collected Rs. 779 million (net) as against Rs. 643 million in 2004-05 showing an increase of 21.2%. Withholding taxes of Rs. 848 million are 94.9% of the total gross collection of the Zone. The collection from the other two sources i.e. collection on demand and payment with returns is Rs.15 million and Rs. 31 million respectively. The refunds issued increased from Rs. 76 million in 2004-05 to Rs. 115 million in 2005-06 or higher by 51.3%.

*Bahawalpur Zone, Bahawalpur*

52. Bahawalpur Zone collected Rs. 1,086 million (net) during 2005-06, as compared to Rs. 1,039 million in 2004-05 i.e. up by 4.5%. It has 10.1% share in the total collection of the Region. Withholding taxes contributed Rs. 1,123 million or 93.0% of total gross collection of the Zone. Collection on demand is Rs. 26 million and payment with returns is Rs.58 million in 2005-

06. The refunds issued increased from Rs. 70 million in 2004-05 to Rs. 121 million in 2005-06 or up by 72.9%.

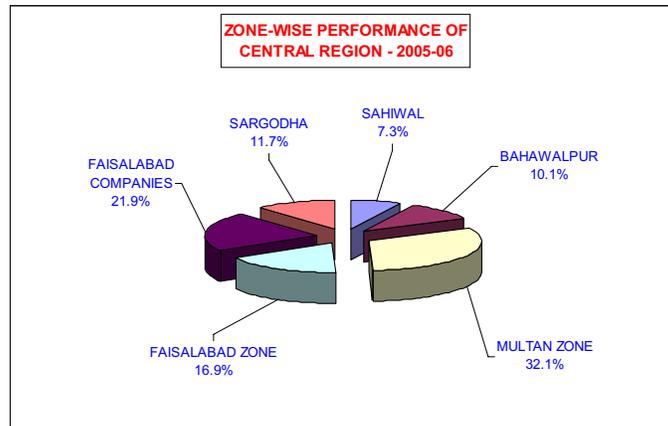
*Multan Zone, Multan*

53. Net collection of Multan Zone in 2005-06 is Rs. 3,447 million, which is 32.1% of total collection of the Region. Withholding taxes amounted to Rs. 3,757 million or 86.5% of total gross collection of the Zone. Collection from tax on demand decreased from Rs. 274 million in 2004-05 to Rs. 106 million in 2005-06. Collection from payment with returns have contributed Rs. 478 million in 2005-06 as compared to Rs. 643 million in 2004-05. The refunds issued increased from Rs. 429 million in 2004-05 to Rs. 894 million in 2005-06 or up by 108.4%.

*Faisalabad Zone, Faisalabad*

54. Faisalabad Zone, collected Rs. 1,810 million (net) in 2005-06. Its share in the total collection of the Region is 16.9%. Rs. 1,918 million or 94.2% of total gross collection of the Zone is from withholding taxes. Collection from other two sources i.e. collection on demand and payment with returns is Rs. 41 million and Rs. 78 million respectively. The refunds issued increased from Rs. 99 million in 2004-05 to Rs. 227 million in 2005-06 or up by 129.3%

**FIGURE – 4.11**



*Companies Zone, Faisalabad*

55. Companies Zone, Faisalabad collected Rs. 2,343 million (net) in 2005-06 as compared to Rs. 1,910 million in 2004-05 reflecting a growth of 22.7%. Its share in the total collection of the Region is 21.9%, which has increased from 20.0% in 2004-05. The Zone collected Rs. 1,902 million gross from withholding taxes, an increase over Rs. 1,453 million collected in 2004-05. Collection on demand and payment with returns yielded Rs. 35 million and Rs. 531 million respectively in 2005-06. The refunds issued decreased from Rs. 170 million in 2004-05 to Rs. 125 million in 2005-06.

*Sargodha Zone, Sargodha*

56. Sargodha Zone collected Rs. 1,257 million (net) in 2005-06 as compared to Rs.1,020 million in 2004-05. Its share in the total net collection of the Region is 11.7%. Withholding taxes contributed 95.4% of the total collection of the Zone. Collection on demand is Rs. 28 million. Payment with returns is Rs. 34 million in 2005-06. The refunds issued increased from Rs. 70 million in 2004-05 to Rs.100 million in 2005-06 or up by 42.9%.

*Large Taxpayers Unit, Karachi*

57. The LTU was established in July 01, 2002 at Karachi. In 2005-06 it has collected net amount of Rs. 37,166 million and shared 17.7% of total net national collection. Gross collection from withholding taxes, voluntary payments and collection on demand is Rs. 7,563 million, Rs. 38,010 million and Rs. 4,883 million respectively. Payments with returns contributed 75.3% of gross collection of the Zone. The refund issued increased from Rs. 11,015 million in 2004-05 to Rs. 13,290 million in 2005-06 or up by 20.7%.

58. Table 4.12 and and graphic presentation in Figure 4.12 indicate the composition of collection.

**Table 4.12: Large Taxpayers Unit, Karachi**

(Rs. million)

SOURCES OF COLLECTION	2005-06		2004-05		CHANGE %
	COLLECTION	SHARE %	COLLECTION	SHARE %	
1	2	3	4	5	6
1. WITHHOLDING TAXES	7,563	15.0	6,163	14.5	22.7
2. VOLUNTARY PAYMENTS	38,010	75.3	29,165	68.8	30.3
3. COLLECTION ON DEMAND	4,883	9.7	7,075	16.7	-31.0
<b>GROSS</b>	<b>50,456</b>	<b>100</b>	<b>42,403</b>	<b>100</b>	<b>19.9</b>
REFUND	13,290		11,015		20.7
<b>NET</b>	<b>37,166</b>		<b>31,388</b>		<b>18.4</b>

*Large Taxpayer Unit, Lahore*

59. This LTU was established in July, 01, 2005 at Lahore. It has collected net amount of Rs.5,828 million and shared 2.8% of total net national collection. Gross collection from withholding taxes voluntary payments and collection on demand is Rs. 1,360, Rs. 6,897 and Rs. 2,598 million respectively. Payment with return contributed 63.5% of gross collection of the Zone. The refund issued in 2005-06 is Rs.5,027 million.

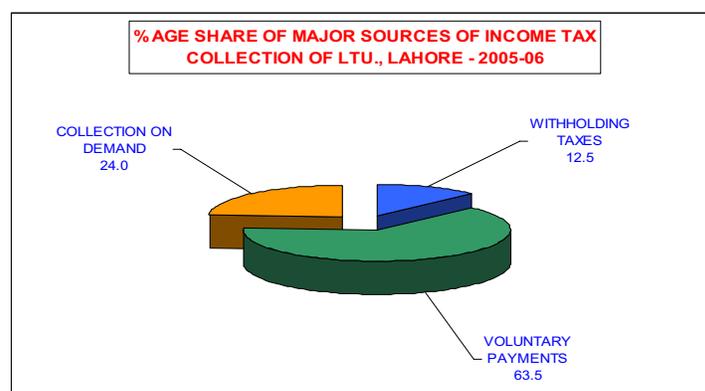
60. Table 4.13 and graphic presentation in figure 4.13 indicate the composition of collection.

**Table 4.13: Large Taxpayers Unit, Lahore**

(Rs. million)

SOURCES OF COLLECTION	2005-06		2004-05		CHANGE %
	COLLECTION	SHARE %	COLLECTION	SHARE %	
1	2	3	4	5	6
1. WITHHOLDING TAXES	1,360	12.5	1,600	18.8	-15.0
2. VOLUNTARY	6,897	63.5	4,045	47.5	70.5
3. COLLECTION ON DEMAND	2,598	24.0	2,877	33.7	-9.7
<b>GROSS</b>	<b>10,855</b>	<b>100</b>	<b>8,522</b>	<b>100</b>	<b>27.4</b>
REFUND	5,027		4,297		17.0
<b>NET</b>	<b>5,828</b>		<b>4,225</b>		<b>37.9</b>

**FIGURE – 4.13**



**B) Other Direct Taxes**

61. Apart from Income Tax, the following other direct taxes are also administered and collected by the Commissioners of Income Tax.

- a) Wealth Tax (abolished)
- b) Capital Value Tax
- c) Workers Welfare Fund
- d) Corporate Assets Tax

62. In 2005-06, Other Direct Taxes yielded Rs. 15,253 million, which is 6.8% of the total collection from Direct Taxes. These taxes contributed 2.1% in the total tax receipts (Direct and Indirect) in 2005-06 showing an increase of 58.8% over the collection of Rs. 9,604 million in 2004-05.

*Wealth Tax*

63. Wealth Tax was promulgated in 1963. It has been abolished w.e.f. July, 2001. Pending cases are being finalized.

**Region-Wise Performance of Wealth Tax**

64. Comparative Region-wise collection of wealth tax during last five years is given in Table 4.14 below:

**Table 4.14: Region-wise Performance of Wealth Tax**

(Rs. million)

YEAR	CORPORATE REGION, KARACHI		SOUTHERN REGION, KARACHI		EASTERN REGION, LAHORE		CENTRAL REGION, MULTAN		NORTHERN REGION, ISLAMABAD		LTU, KARACHI		LTU, LAHORE		Total COLLEC-TION
	COLLEC-TION	% SHARE IN TOTAL	COLLEC-TION	% SHARE IN TOTAL	COLLEC-TION	% SHARE IN TOTAL	COLLEC-TION	% SHARE IN TOTAL	COLLEC-TION	% SHARE IN TOTAL	COLLEC-TION	% SHARE IN TOTAL	COLLEC-TION	% SHARE IN TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2001-02	34	7.2	84	17.7	138	29.1	83	17.5	135	28.5	-	-	-	-	474
2002-03	17	7.5	31	13.6	90	39.5	35	15.4	54	23.7	1	-	-	-	228
2003-04	11	8.4	26	19.7	37	28.0	18	13.6	40	30.3	-	-	-	-	132
2004-05	8	26.7	7	23.3	16	53.3	-1	-3.3	1	-	-	-	-	-	31
2005-06	2	1.4	15	10.4	11	7.6	2	1.4	114	79.2	-	-	-	-	144

65. The highest collection of Rs.114 million in 2005-06 is by the Northern Region. The Southern Region is at second position with Rs.15 million. The other three Regions i.e. Eastern, Central and Corporate have collected Rs. 11 million Rs. 2 and 2 million, respectively.

*Capital Value Tax (CVT)*

66. Region-wise collection of CVT and its percentage share in total direct taxes collection during last five years is given in Table 4.15:

**Table 4.15: Region-wise Performance of CVT**

(Rs. million)

YEAR	CORPORATE REGION, KARACHI		SOUTHERN REGION, KARACHI		EASTERN REGION, LAHORE		CENTRAL REGION, MULTAN		NORTHERN REGION, ISLAMABAD		LTU, KARACHI		LTU Lahore Collection		TOTAL COLLECTION
	COLLECTION	% SHARE IN TOTAL	COLLECTION	% SHARE IN TOTAL	COLLECTION	% SHARE IN TOTAL	COLLECTION	% SHARE IN TOTAL	COLLECTION	% SHARE IN TOTAL	COLLECTION	% SHARE IN TOTAL	COLLECTION	% SHARE IN TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2001-02	380	72.5	105	20.0	8	1.5	10	1.9	21	4.0	-	-	-	-	524
2002-03	456	75.0	3	0.5	12	2.0	4	0.7	29	4.8	104	171	-	-	608
2003-04	573	75.7	6	0.8	13	1.7	4	0.5	41	5.4	120	159	-	-	757
2004-05	764	39.4	783	40.4	161	8.3	1	0.1	73	3.7	147	76	10	0.5	1,939
2005-06	1,529	34.0	2,122	47.2	316	7.0	-1	-	229	5.1	289	64	14	0.3	4,498

67. Southern Region collected the highest amount of Rs. 2,122 million in 2005-06 which is 47.2%, of the total collection of CVT. Corporate Region is second with a figure of Rs.1,529 million and a share of 34.0% of the total collection. The other five Regions i.e., Northern, Central, Eastern, LTU, Karachi and LTU, Lahore, collected Rs. 229, Rs. -1, Rs. 316, Rs. 289 and Rs. 14 million respectively in 2005-06.

**Table 4.16: Region-wise Performance of Workers Welfare Fund**

(Rs. million)

YEAR	CORPORATE REGION, KARACHI		SOUTHERN REGION, KARACHI		EASTERN REGION, LAHORE		CENTRAL REGION, MULTAN		NORTHERN REGION, ISLAMABAD		LTU, KARACHI		LTU, LAHORE		TOTAL COLLECTION
	COLLECTION	% SHARE IN TOTAL	COLLECTION	% SHARE IN TOTAL	COLLECTION	% SHARE IN TOTAL	COLLECTION	% SHARE IN TOTAL	COLLECTION	% SHARE IN TOTAL	COLLECTION	% SHARE IN TOTAL	COLLECTION	% SHARE IN TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2001-02	2,002	40.3	165	3.3	621	12.5	475	9.6%	1,694	34.1	-	-	-	-	4,957
2002-03	369	6.5	142	2.5	507	8.9	544	9.6%	2,099	36.9	2,032	35.7	-	-	5,693

Continued

YEAR	CORPORATE REGION, KARACHI		SOUTHERN REGION, KARACHI		EASTERN REGION, LAHORE		CENTRAL REGION, MULTAN		NORTHERN REGION, ISLAMABAD		LTU, KARACHI		LTU, LAHORE		TOTAL COLLECTION
	COLLECTION	% SHARE IN TOTAL	COLLECTION	% SHARE IN TOTAL	COLLECTION	% SHARE IN TOTAL	COLLECTION	% SHARE IN TOTAL	COLLECTION	% SHARE IN TOTAL	COLLECTION	% SHARE IN TOTAL	COLLECTION	% SHARE IN TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2003-04	298	4.4	167	2.5	642	9.5	120	1.8%	2419	35.9	3096	45.9	-	-	6742
2004-05	223	2.9	203	2.7	63	0.8	302	4.0%	2,600	34.0	3,741	49.0	502	6.6	7,634
2005-06	13	0.1	224	2.1	50	0.5	296	2.8	4,609	43.4	4,839	45.6	580	5.5	10,611

### *Workers Welfare Fund*

68. Table 4.16 shows the Region-wise breakup of Workers Welfare Fund (WWF). LTU, Karachi collected maximum amount of Rs. 4,839 million in 2005-06 with 45.6% share. Northern Region collected Rs. 4,609 million and contributed 43.4.0% in the total collection. Eastern Region collected Rs. 50 million with 0.5% share in total collection. The other four Regions namely Central, Corporate Southern Region and LTU, Lahore collected Rs. 296 million (2.8%), Rs. 13 million (0.1%) Rs. 224 million (2.1%) and Rs. 580 million (5.5%), respectively.

***FEDERAL EXCISE***

## **Chapter - 5**

### **Federal Excise**

FED is an important component of indirect taxes. It is primarily aimed to regulate the consumption of certain commodities and services such as cigarettes, cement, beverages, natural gas, POL products, Insurance, etc.

3. The LTUs, Composite Collectorates and Collectorates of Sales Tax & Federal Excise are responsible for collection of Federal Excise Duty (domestic). All the Customs Collectorates are engaged in Federal Excise Duty collection at import stage. The following twenty one field formations are thus engaged in the collection of FED.

#### *Large Taxpayer Units*

1. Karachi
2. Lahore

#### *Collectorates of Customs, Sales Tax and Federal Excise*

1. Hyderabad
2. Quetta
3. Multan

#### *Collectorates of Sales Tax and Federal Excise*

1. Enforcement, Karachi
2. Lahore
3. Gujranwala
4. Rawalpindi
5. Peshawar
6. Faisalabad

#### *Collectorates of Customs*

1. Appraisement, Karachi
2. Preventive, Karachi
3. Exports, Karachi

4. Port Muhammad Bin Qasim, Karachi
5. M.C.C., Karachi
6. Customs, Lahore
7. Peshawar
8. Rawalpindi
9. Sialkot / Sambrial
10. Faisalabad

***Performance of the Major FED Revenue Spinning Commodities in 2005-06 & 2004-05***

4. Out of ten commodities, six major revenue spinning commodities contributed 91.7% of the total gross collection during 2005-06. Comparative data of collection of FED from six major revenue spinners in 2005-06 and 2004-05 is shown in Table 5.1.

5. The contribution of each is analyzed in the following paragraphs:

**Table 5.1: Collection (Gross) from Major Revenue Spinners of Federal Excise Duties**

(Rs. million)

COMMODITY	COLLECTION		INC./ DEC. OVER LAST YEAR %	SHARE IN TOTAL COLL. (%) 2005-06
	2005-06	2004-05		
1	2	3	4	5
1. Tobacco/Cigarettes	23,097	21,879	5.6	41.6
2. Cement	12,154	11,056	9.9	21.8
3. Natural Gas	6,490	5,683	14.2	11.7
4. POL. Products	3,576	3,868	-7.5	6.4
5. Beverages	3,755	2,835	32.5	6.8
6. Beverages Concentrate	1,864	1,686	10.6	3.4
<b>Sub Total</b>	<b>50,936</b>	<b>47,007</b>	<b>8.4</b>	<b>91.7</b>
Others	4,582	6,146	-25.4	8.3
<b>Gross Collection</b>	<b>55,518</b>	<b>53,153</b>	<b>4.4</b>	<b>100.0</b>

### *Tobacco/Cigarettes*

6. FED collection from cigarettes in 2005-06 is on the top at Rs. 23,097 million. It increased from Rs. 21,879 million in 2004-05 i.e. up by 5.6%. Its share in total collection of FED increased from 41.2% in 2004-05 to 41.6% in 2005-06. This low growth is due to less demand or due to upward adjustment of higher prices leading to lowering demand.

7. The highest collection of Rs. 15,101 million or 65.4% in 2005-06 of the total collection from Cigarettes/Tobacco is made by the Rawalpindi Collectorate which shows an increase of 41.9% from 2004-05. This Collectorate's share in total collection is 65.4% in 2005-06. The collection by LTU, Karachi stood at Rs. 7,762 million in 2005-06 having a share of 33.6% in total collection as compared to 9.3% in 2004-05. Lahore Collectorate collected only one million from this item due to shifting of various units from Lahore Collectorate of LTU, Lahore. The collection of Peshawar Collectorate from this item decreased 95.8% during 2005-06. Its share in total collection also decreased from 19.3%, Rs. 4,218 million, in 2004-05 to 0.8%, Rs. 177 million in 2005-06. Collection of Multan Collectorate decreased from Rs. 2,977 million in 2004-05 to Rs. 56 million in 2005-06 or down by 98.1%.

**Table 5.2: Collectorate-Wise Collection of Federal Excise Duty from Tobacco/Cigarettes**

(Rs. million)

COLLECTORATES	2005-06		2004-05		CHANGE %
	COLLECTION	SHARE %	COLLECTION	SHARE %	
1	2	3	4	5	6
1. RAWALPINDI	15,101	65.4	10,641	48.6	41.9
2. LTU, KARACHI	7,762	33.6	2,039	9.3	280.7
3. PESHAWAR	177	0.8	4,218	19.3	-95.8
4. MULTAN	56	0.2	2,977	13.6	-98.1
5. LAHORE (F.E.)	1	-	-	-	-
<b>TOTAL</b>	<b>23,097</b>	<b>100.0</b>	<b>21,879</b>	<b>100.0</b>	<b>5.6</b>

### *Cement*

8. Cement is an important industry of the country and has the second position amongst the major revenue spinning commodities of FED. Collectorate-wise break-up of collection in 2005-06 and 2004-05 is given in Table 5.3, which shows that collection from this item increased from Rs. 11,056 million in 2004-05 to Rs. 12,154 million in 2005-06. Increased demand and production have been responsible for this growth in the collection.

9. As it is evident from the table 5.3, although, Peshawar Collectorate contributed the highest amount of Rs. 3,397 million in 2005-06. But its share in total collection has decreased from 32.1% in 2004-05 to 28.0% in 2005-06. Rawalpindi Collectorate collected the second highest amount of Rs. 3,072 million in 2005-06 as against Rs.2,175 million in 2004-05 or up by 41.2%. L.T.U. Lahore which started functioning this year has also collected Rs.2,860 million in 2005-06 having share of 23.5% in total collection. Hyderabad Collectorate is at fourth position and its collection decreased from Rs. 1,110 million in 2004-05 to Rs. 1,012 million in 2005-06 or down by 8.8%.

10. Collection of LTU, Karachi remained at Rs. 867 million in 2004-05, 2005-2006. But its share decreased from 7.8% in 2004-05 to 7.1% in 2005-06. Quetta Collectorate's collection of Rs. 622 million showed an increased of 19.6% over last year's collection of Rs. 520 million. Faisalabad Collectorate's collection is down by 80.9% in 2005-06 as compared to last year. On account of shifting the units into LTU, Lahore, Its share in total collection has also decreased from 15.3% in 2004-05 to 2.7% in 2005-06.

**Table 5.3: LTU and Collectorate-Wise Collection of Federal Excise Duty from Cement**

(Rs. million)

COLLECTORATES	2005-06		2004-05		CHANGE %
	COLLECTION	SHARE %	COLLECTION	SHARE %	
1	2	3	4	5	6
1. PESHAWAR	3,397	28.0	3,545	32.1	-4.2
2. RAWALPINDI	3,072	25.3	2,175	19.7	41.2
3. L.T.U. LAHORE	2,860	23.5	-	-	-
4. HYDERABAD	1,012	8.3	1,110	10.0	-8.8
5. LTU, KARACHI	867	7.1	867	7.8	-
6. QUETTA	622	5.1	520	4.7	19.6
7. FAISALABAD	324	2.7	1,696	15.3	-80.9
<b>TOTAL</b>	<b>12,154</b>	<b>100</b>	<b>11,056</b>	<b>100</b>	<b>9.9</b>

#### *Natural Gas*

11. Collection from natural gas became the 3rd major revenue spinning commodity. Table 5.4 shows that collection from Natural Gas increased from Rs. 5,683 million in 2004-05 to Rs. 6,490 million in 2005-06 or higher by 14.2%.

12. The FED on natural gas is collected by six Collectorates, LTU Karachi, Hyderabad, Rawalpindi and Quetta Collectorates contributed 98.4% of total collection in 2005-06. Hyderabad Collectorate collected Rs. Rs.2,495 million in 2005-06 as compared to Rs.3,953 million in 2004-05 showing a decrease of 36.9%. Its share in total collection also decreased from 69.5% in 2004-05 to 38.4% in 2005-06. LTU Karachi has collected Rs. 2,437 million having share of 37.6% in total collection in 2005-06. Rawalpindi Collectorate contributed 17.9% in the total collection from this item in 2005-06 and its collection increased from Rs. 166 million in 2004-05 to Rs. 1,159 million in 2005-06 or up by 598.2%. Collection of Quetta Collectorate, decreased from

Rs. 1,430 million in 2004-05 to Rs. 293 million in 2005-06 or down by 79.5%. Its share in total collection is also decreased from 25.2% in 2004-05 to 4.5% in 2005-06. Collection from Multan Collectorate of Rs.96 million in 2004-05 has decreased to Rs. 87 million in 2005-06. Its share in total collection is 1.3% in 2005-06. Similarly, Peshawar Collectorate's share decreased from 0.7% in 2004-05 to 0.3% in 2005-06.

**Table 5.4: Collectorate-Wise Collection of Federal Excise Duty from Natural Gas**

(Rs. million)

COLLECTORATES	2005-06		2004-05		CHANGE %
	COLLECTION	SHARE %	COLLECTION	SHARE %	
1	2	3	4	5	6
1. HYDERABAD	2,495	38.4	3,953	69.5	-36.9
2. L.T.U. KARACHI	2,437	37.6	-	-	-
3. RAWALPINDI	1,159	17.9	166	2.9	598.2
4. QUETTA	293	4.5	1,430	25.2	-79.5
5. MULTAN	87	1.3	96	1.7	-9.4
6. PASHAWAR	19	0.3	38	0.7	-50.0
<b>TOTAL</b>	<b>6,490</b>	<b>100</b>	<b>5,683</b>	<b>100</b>	<b>14.2</b>

#### *POL Products*

13. POL products are the 4th major revenue spinning commodities of FED in 2005-06. The total collection at Rs. 3,576 million in 2005-06 as against Rs. 3,868 million in 2004-05 showing a decreased of 7.5%. The share of POL products in the FED collection in 2005-06 has reduced from 7.3% in 2004-05 to 6.4% in 2005-06 due to decreased demand.

14. Two oil refineries at Karachi and one each at Rawalpindi and Multan are the major source of revenue from this product. LTU contributed the highest collection of Rs. 2,143 million with a share of 59.9% in 2005-06, due to shifting the units from Enforcement Collectorate to LTU, Karachi, but

shows a decrease of 10.4% from 2004-05. Multan Collectorate collected Rs. 738 million in 2005-06, which is down by 8.1% over the last year's collection. Rawalpindi Collectorate collected an amount of Rs. 619 million in 2005-06 as compared to Rs. 591 million in 2004-05, showing an increase of 4.7%. Its share in total collection also increased from 15.3% in 2004-05 to 17.3% in 2005-06. The remaining three Collectorates collected Rs. 76 million only in 2005-06.

**Table 5.5: Collectorate-Wise Collection of Federal Excise Duty from POL Products**

(Rs. million)

COLLECTORATES	2005-06		2004-05		CHANGE %
	COLLECTION	SHARE %	COLLECTION	SHARE %	
1	2	3	4	5	6
1. LTU, KARACHI	2,143	59.9	2,392	61.8	-10.4
2. MULTAN	738	20.6	803	20.8	-8.1
3. RAWALPINDI	619	17.3	591	15.3	4.7
4. QUETTA	63	1.7	66	1.7	-4.5
5. LAHORE	9	0.3	5	0.1	80.0
6. ENFORCEMENT KARACHI	2	0.1	2	0.1	-
7. PESHAWAR	2	0.1	-	-	-
8. GUJRANWALA	-	-	9	0.2	-
<b>TOTAL</b>	<b>3,576</b>	<b>100</b>	<b>3,868</b>	<b>100</b>	<b>-7.5</b>

#### *Beverages*

15. The Beverages industry has the 5th position amongst the six major revenue spinning commodities of FED in 2005-06 with a collection of Rs. 3,755 million against Rs. 2,835 million in 2004-05, i.e. increased by 32.5% as shown in Table 5.1. The growth in the collection is attributable to increased in demand and production.

16. The collection from this item is widely spread in eleven Collectorates. Gujranwala Collectorate collected the highest amount of Rs. 618 million in

2005-06 with a share of 16.5% of the total collection from Beverages as against Rs. 531 million in 2004-05 showing an increase of 16.4% over the last year. Peshawar Collectorate collected Rs. 583 million in 2005-06 which is up by 240.9% over the collection of 2004-05. LTU, Lahore on account of shifting some units from Lahore Collectorate in to LTU, Lahore contributed by Rs.565 million in 2005-06 with a share of 15.0%. Multan Collectorate contributed Rs. 554 million in 2005-06 with a share of 14.8% showing an increase of 20.4% over the last year. Faisalabad Collectorate collected Rs. 477 million in 2005-06 with an increase of 24.5% over 2004-05. Collection of LTU Karachi Collectorate in 2005-06 at Rs. 467 million and is up by 8.9% as compared to last year's collection. Rawalpindi Collectorate collected Rs. 328 million in 2005-06 which has a positive growth of 21.5% as compared to last year. Hyderabad Collectorate collected Rs. 147 million, an increase of 25.6% over last year's collection. The Collectorates of Lahore, Quetta and Enforcement Karachi collected only Rs.16 million in 2005-06.

**Table 5.6: Collectorate-Wise Collection of Federal Excise Duty from Beverages**

(Rs. million)

COLLECTORATES	2005-06		2004 –2005		CHANGE %
	COLLEC-TION	SHARE %	COLLEC-TION	SHARE %	
1	2	3	4	5	6
1. GUJRANWALA	618	16.5	531	18.7	16.4
2. PESHAWAR	583	15.5	171	6.1	240.9
3. LTU, LAHORE	565	15.0	-	-	-
4. MULTAN	554	14.8	460	16.2	20.4
5. FAISALABAD	477	12.7	383	13.5	24.5
6. LTU, KARACHI	467	12.4	429	15.2	8.9
7. RAWALPINDI	328	8.7	270	9.5	21.5
8. HYDERABAD	147	3.9	117	4.1	25.6

Continued

COLLECTORATES	2005-06		2004-2005		CHANGE %
	COLLEC- TION	SHARE %	COLLEC- TION	SHARE %	
1	2	3	4	5	6
9. LAHORE	11	0.3	470	16.6	-97.7
10. QUETTA	3	0.1	3	0.1	-
11. ENFORCEMENT KARACHI	2	0.1	1	-	100.0
<b>TOTAL</b>	<b>3,755</b>	<b>100</b>	<b>2,835</b>	<b>100</b>	<b>32.5</b>

### *Beverages Concentrate*

17. Beverages Concentrate is at the 6th position in the collection of Federal Excise duty during 2005-06. Its collection is Rs.1,864 million in 2005-06 against Rs.1,686 million in 2004-05, showing an increase of 10.6%.

18. Only two Collectorates i.e. Peshawar and Lahore have contributed from this item during 2005-06. Peshawar Collectorate collected Rs.1,457 million in 2005-06 against Rs.1,257 million in 2004-05 i.e., an increase of 15.9%. Its share also increased from 74.6% in 2004-05 to 78.2% in 2005-06. The collection of Lahore (LTU) from this item decreased from Rs.429 million in 2004-05 to Rs. 407 million in 2005-06 i.e. by 5.1%. Its share declined from 25.4% in 2004-05 to 21.8% in 2005-06.

**Table 5.7: Collectorate-Wise Collection of Federal Excise Duty from Beverages Concentrates**

(Rs. million)

COLLECTORATES	2005-06		2004-05		CHANGE %
	COLLEC- TION	SHARE %	COLLEC- TION	SHARE %	
1	2	3	4	5	6
1. PESHAWAR	1,457	78.2	1,257	74.6	15.9
2. LAHORE (L.T.U.)	407	21.8	429	25.4	-5.1
<b>TOTAL</b>	<b>1,864</b>	<b>100</b>	<b>1,686</b>	<b>100</b>	<b>10.6</b>

**Collectorate-Wise Collection of Federal Excise Duties (Gross)**

21. Table 5.8 gives a brief analysis of Collectorates-wise collection, percentage share in total collection, which helps gauge the performance of the Collectorates.

22. Gross collection of FED increased by 4.4% in 2005-06 over 2004-05. The major Collectorates; Rawalpindi, LTU Karachi, Peshawar, LTU Lahore, Hyderabad, Multan, and Quetta contributed 90.4% of total gross revenue. Collectorate-wise collection, percentage, share of each Collectorate are detailed in Table 5.8.

**Table 5.8: Collectorate-Wise Collection of Federal Excise Duty**

(Rs. million)

COLLECTORATE	COLLECTION		SHARE IN TOTAL COLLECTION %		CHANGE %
	2005-06	2004-05	2005-06	2004-05	
1	2	3	4	5	6
1. RAWALPINDI	20,389	14,369	36.7	27.0	41.9
2. LTU KARACHI	13,719	6,230	24.7	11.7	120.2
3. PESHAWAR	5,882	9,260	10.6	17.4	-36.5
4. LTU LAHORE	3,873	-	7.0	-	-
5. HYDERABAD	3,706	7,755	6.7	14.6	-52.2
6. MULTAN	1,544	6,361	2.8	12.0	-75.7
7. QUETTA	1,076	2,203	1.9	4.2	-51.2
8. FAISALABAD	773	2,190	1.4	4.1	-64.7
9. GUJRANWALA	618	616	1.1	1.2	0.3
10. LAHORE	116	960	0.2	1.8	-87.9
11. ENFORCEMENT KARACHI	174	106	0.3	0.2	64.2
12. KARACHI CUSTOMS	3,547	2,832	6.4	5.3	25.2

Continued

COLLECTORATE	COLLECTION		SHARE IN TOTAL COLLECTION %		CHANGE %
	2005-06	2004-05	2005-06	2004-05	
1	2	3	4	5	6
13.LAHORE CUSTOMS	101	271	0.2	0.5	-62.7
<b>TOTAL GROSS</b>	<b>55,518</b>	<b>53,153</b>	<b>100</b>	<b>100</b>	<b>4.4</b>
REFUND & REBATE	246	49			402.0
<b>TOTAL NET</b>	<b>55,272</b>	<b>53,104</b>			<b>4.1</b>

### *Performance of the Collectorates*

23. It shall be worthwhile to analyze the performance of the Collectorates in the light of major revenue spinners of the Collectorate in the following paragraphs.

#### *Rawalpindi Collectorate*

24. Rawalpindi Collectorate collected the highest amount of Federal Excise duty in 2005-06 where as its share increased from 27.0% in 2004-05 to 36.7% in 2005-06. Total collection of the Collectorate at Rs. 20,389 million in 2005-06, showed an increase of 41.9% as compared to last year. (Table 5.9).

25. Table 5.10 shows that six major revenue spinners of Rawalpindi Collectorate contributed 100.1% of revenue from federal excise duties in 2005-06. Its three major revenue items i.e. Tobacco/Cigarettes, Cement, and Natural Gas accounted for 94.8% of the total collection.

26. Altogether Rawalpindi Collectorate collected FED from nine items, out of which five showed an increase and four reflected decline in 2005-06. Collection from tobacco/ cigarettes alone shared 74.1% in total collection of the Collectorate. It increased from Rs. 10,641 million in 2004-05 to Rs. 15,101 million in 2005-06 or higher by 41.9%. The Collectorate collected Rs. 3,072 million from cement in 2005-06, showing an increase of 41.2% as compared to the preceding year. Collectorate received Rs. 1,159 million from

Natural Gas, contributing 5.7% in total collection. The collection from POL Products is Rs. 619 million up by 4.7% as compared to last year's collection of Rs. 591 million. The collection from beverages is Rs. 328 million in 2005-06, increased by 21.5% as compared to last year's collection of Rs. 270 million. The Collection from Perfumery & Cosmetics items shared 0.6% in total collection of the Collectorate and decreased from Rs. 170 million in 2004-05 to Rs. 125 million in 2005-06.

**Table 5.9: Major Revenue Spinning Commodities of Rawalpindi Collectorate**

(Rs. million)

COMMODITY	COLLECTION		CHANGE %	SHARE IN TOTAL %
	2005-06	2004-05		
1	2	3	4	5
1. TOBACCO/CIGARETTES	15,101	10,641	41.9	74.1
2. CEMENT	3,072	2,175	41.2	15.1
3. NATURAL GAS	1,159	167	594.0	5.7
4. POL PRODUCTS	619	591	4.7	3.1
5. BEVERAGES	328	270	21.5	1.6
6. PERFUMERY & COSMETICS	125	170	-26.5	0.6
SUB-TOTAL	20,404	14,014	45.6	100.1
OTHERS	*-15	355	-1.0	-0.1
TOTAL	20,389	14,369	41.9	100

\*Reconciliation adjustment.

*Large Tax Payers Unit (LTU), Karachi*

27. LTU, Karachi, remained at second position and yielded Rs. 13,719 million in 2005-06 as compared to Rs. 6,230 million in 2004-05 or up by 120.2%. Table 5.10 shows that Tobacco/Cigarettes contributed 56.6% revenue of the Collectorate and increased from Rs. 2,039 million in 2004-05 to Rs. 7,762 million in 2005-06. Natural Gas occupied second position yielding Rs. 2,437 million revenue of the Collectorate. Collection from POL product decreased from Rs. 2,392 million in 2004-2005 to Rs. 2,143 million

in 2005-06 or down by 10.4%. Collection from Cement remained at Rs.867 million in 2004-05 and 2005-06. Collection from Beverages stood at Rs. 467 million in 2005-06 slightly increased from Rs 429 million in 2004-05 or by 3.4%. Perfumery & Cosmetics contributed 2.5% of the Collectorate's collection, increased from Rs. 49 million in 2004-05 to Rs 347 million in 2005-06 showing an increase of 608.2%.

**Table 5.10: Major Revenue Spinning Commodities of Large Taxpayers Unit**

(Rs. million)

COMMODITY	COLLECTION		CHANGE %	SHARE IN TOTAL %
	2005-06	2004-05		
1	2	3	4	5
1. TOBACCO/CIGARETTES	7,762	2,039	280.7	56.6
2. NATURAL GAS	2,437	-	-	17.8
3. POL PRODUCTS	2,143	2,392	-10.4	15.6
4. CEMENT	867	867	-	6.3
5. BEVERAGES	467	429	8.9	3.4
6. PERFUMERY & COSMETICS	347	49	608.2	2.5
<b>SUB-TOTAL</b>	<b>14,023</b>	<b>5,776</b>	<b>142.3</b>	<b>102.2</b>
OTHERS	*-304	454	-167.0	-2.2
<b>TOTAL</b>	<b>13,719</b>	<b>6,230</b>	<b>120.2</b>	<b>100</b>

\* Reconciliation adjustment

#### *Peshawar Collectorate*

28. Peshawar Collectorate is at 3rd position by collecting Rs. 5,882 million in 2005-06 as compared to Rs. 9,260 million in 2004-05 or a decrease by 36.5%. Its share in total collection is also decreased from 17.4% in 2004-05 to 10.6% in 2005-06 (Table 5.8).

29. FED collection of the Collectorate is from six commodities out of which three showed improvement and rest reflected decline as compared to last year. Its four major revenue spinning commodities contributed 95.5% in total collection of the Collectorate as shown in Table 5.11.

30. Table 5.11 shows that bulk of the FED in 2005-06 i.e. 57.8% of the Collectorate is from the Cement. The collection from this item decreased from Rs. 3,545 million in 2004-05 to Rs. 3,397 million in 2005-06 or down by 4.2%. Collection from the next major revenue spinning commodities i.e. Beverages Concentrates has a share of 24.8% of the total revenues, increased from Rs. 1,256 million in 2004-05 to Rs. 1,458 million in 2005-06. Collection from beverages increased by 240.9% over last year's collection at Rs. 171 million in 2004-05 to Rs. 583 million in 2005-06. The remaining revenue commodities of the Collectorate yielded Rs. 267 million and shared 4.5% of total collection of the Collectorate in 2005-06.

**Table 5.11: Major Revenue Spinning Commodities of Peshawar Collectorate**

(Rs. million)

COMMODITY	COLLECTION		CHANGE %	SHARE IN TOTAL %
	2005-06	2004-05		
1	2	3	4	5
1. CEMENT	3,397	3,545	-4.2	57.8
2. BEVERAGES CONCENTRATES	1,458	1,256	16.1	24.8
3. BEVERAGES	583	171	240.9	9.9
4. TOBACCO/CIGARETTES	177	4,218	-95.8	3.0
<b>SUB-TOTAL</b>	<b>5,615</b>	<b>9,190</b>	<b>38.9</b>	<b>95.5</b>
OTHERS	267	70	281.4	4.5
<b>TOTAL</b>	<b>5,882</b>	<b>9,260</b>	<b>-36.5</b>	<b>100</b>

*Hyderabad Collectorate*

31. Hyderabad Collectorate is at fifth position in 2005-06 by collecting Rs. 3,706 million i.e. a decrease of 52.2% over the preceding year's collection of Rs. 7,755 million. Its share in total collection in 2005-06 is 6.7%. (Table 5.8).

32. In 2005-06 Hyderabad Collectorate collected FED from four commodities. Collection from one item has shown positive growth, whereas three on the negative side.

33. The top two revenue spinners have 94.6% share in the total federal excise collection of the Collectorate. The highest revenue collection is from natural gas with 67.3% share of the total collection of the Collectorate decreased from Rs. 3,953 million in 2004-05 to Rs. 2,495 million in 2005-06 i.e. down by 36.9%. Collection from cement has also decreased by 8.9% i.e. from Rs. 1,110 million in 2004-05 to Rs. 1,011 million in 2005-06. Collection from beverages, increased from Rs. 117 million in 2004-05 to Rs. 147 million in 2005-06.

**Table 5.12: Major Revenue Spinning Commodities of Hyderabad Collectorate**

(Rs. million)

COMMODITY	COLLECTION		CHANGE %	SHARE IN TOTAL %
	2005-06	2004-05		
1	2	3	4	5
1. NATURAL GAS	2,495	3,953	-36.9	67.3
2. CEMENT	1,011	1,110	-8.9	27.3
3. BEVERAGES	147	117	25.6	4.0
4. OTHERS	53	2575	-97.9	1.4
<b>T O T A L</b>	<b>3,706</b>	<b>7,755</b>	<b>-52.2</b>	<b>100</b>

\* Reconciliation adjustment.

*Multan Collectorate*

34. Multan Collectorate is at 6th position by collecting Rs. 1,544 million in 2005-06 as compared to Rs. 6,361 million in the preceding year. Its share in total collection is 2.8% (Table 5.8).

35. Multan Collectorate collected FED from five items. Its four items have shown negative growth, whereas only one in positive side. The four major revenue spinning commodities of the Collectorate accounted for 92.3% revenue of the Collectorate.

36. Table 5.13 shows that POL product contributed 47.8% collection of the Collectorate and decreased from Rs. 803 million in 2004-05 to Rs. 738 million in 2005-06. Beverages occupied the second position yielding 35.2% revenue of the Collectorate. Its collection increased by 18.5% i.e. from Rs. 459 million in 2004-05 to Rs. 544 million in 2005-06. Collection from Natural Gas decreased by 9.4% from Rs. 96 million in 2004-05 to Rs. 87 million in 2005-06. Collection from Tobacco/Cigarettes decreased by -98.1% as compared to last year. The rest of revenue spinners contributed Rs. 119 million or 7.7% of total collection of the Collectorate in 2005-06.

**Table 5.13: Major Revenue Spinning Commodities of Multan Collectorate**

(Rs. million)

COMMODITY	COLLECTION		CHANGE %	SHARE IN TOTAL %
	2005-06	2004-05		
1	2	3	4	5
1. POL PRODUCTS	738	803	-8.1	47.8
2. BEVERAGES	544	459	18.5	35.2
3. NATURAL GAS	87	96	-9.4	5.6
4. TOBACCO/CIGARETTES	56	2,977	-98.1	3.6
<b>SUB-TOTAL</b>	<b>1,425</b>	<b>4,335</b>	<b>-67.1</b>	<b>92.3</b>
OTHERS	119	2,026	-94.1	7.7
<b>TOTAL</b>	<b>1,544</b>	<b>6,361</b>	<b>-75.7</b>	<b>100</b>

*Quetta Collectorate*

37. In 2005-06 Quetta Collectorate remained at seventh position by collecting Rs. 1,076 million which is down by 51.2% as compared to

Rs. 2,203 million collected in 2004-05. Its share in total collection is 1.9% (Table 5.8).

38. Quetta Collectorate collected federal excise duties from three items. Its two items is on the negative side and one item shows an increase.

39. Table 5.14 shows that in 2005-06 two major revenue items of Quetta Collectorate contributed 85.0% of the total collection in 2005-06. Collection from Cement contributed 57.8% in total collection of the Collectorate. Its collection increased from Rs. 520 million in 2004-05 to Rs. 622 million in 2005-06 or by 19.6%. Collection from Natural Gas is Rs. 293 million in 2005-06, with a share of 27.2%. It decreased from Rs. 1,430 million in 2004-05 or by 79.5%. The rest of the items brought Rs. 161 million to the Collectorate.

**Table 5.14: Major Revenue Spinning Commodities of Quetta Collectorate**

(Rs. million)

COMMODITY	COLLECTION		CHANGE %	SHARE IN TOTAL %
	2005-06	2004-05		
1	2	3	4	5
1. CEMENT	622	520	19.6	57.8
2. NATURAL GAS	293	1,430	-79.5	27.2
3. OTHERS	161	253	-36.4	15.0
<b>TOTAL</b>	<b>1,076</b>	<b>2,203</b>	<b>-51.2</b>	<b>100</b>

*Faisalabad Collectorate*

40. Faisalabad Collectorate yielded Rs. 773 million in 2005-06 as compared to Rs. 2,190 million in 2004-05 showing an decreased of 64.7%. This is because of shifting most units from Faisalabad to LTU, Lahore. Its collection is only from two items, of which one shows negative growth and one positive growth.

41. Table 5.15 shows that two major revenue spinning commodities of Faisalabad Collectorate i.e., beverages and cement shared 103.6% of the total collection of the Collectorate.

42. Collection from beverages remained at number one, yielding Rs. 477 million in 2005-06 as compared to Rs. 382 million in last year, with a share of 61.7% in the total collection. Collection from cement decreased from Rs. 1,696 million in 2004-05 to Rs. 324 million in 2005-06 or down by 80.9%. Other collection of Rs. -28 million is due to reconciliation adjustment.

**Table 5.15: Major Revenue Spinning Commodities of Faisalabad Collectorate**

(Rs. million)

COMMODITY	COLLECTION		CHANGE %	SHARE IN TOTAL %
	2005-06	2004-05		
1	2	3	4	5
1. BEVERAGES	477	382	24.9	61.7
2. CEMENT	324	1,696	-80.9	41.9
3. OTHERS	*-28	112	-125.0	-3.6
<b>TOTAL</b>	<b>773</b>	<b>2,190</b>	<b>-64.7</b>	<b>100</b>

\* Reconciliation adjustment.

#### *Gujranwala Collectorate*

43. Gujranwala Collectorate collected federal excise duties from one item. Its one item showed positive growth. Its collection in 2005-06, showed an increase of 0.3% over the preceding year i.e. from Rs. 616 million in 2004-05 to Rs. 618 million in 2005-06. (Table 5.8).

44. Table 5.16 shows that in 2005-06 one revenue spinners yielded 99.8% collection of the Collectorate. Collection from beverages which increased from Rs. 531 million in 2004-05 to Rs. 617 million in 2005-06 or by 99.8%.

**Table 5.16: Major Revenue Spinning Commodities of Gujranwala Collectorate**

(Rs. million)

COMMODITY	COLLECTION		CHANGE %	SHARE IN TOTAL %
	2005-06	2004-05		
1	2	3	4	5
1. BEVERAGES	617	531	16.2	99.8
2. OTHERS	1	85	-98.8	0.2
<b>T O T A L</b>	<b>618</b>	<b>616</b>	<b>0.3</b>	<b>100</b>

*Lahore Collectorate*

45. Lahore Collectorate yielded Rs. 116 million in 2005-06 as compared to Rs. 960 million in 2004-05 reflecting a decrease of 87.9%. Its share in total collection of federal excise duties in 2005-06 is 0.2%.

46. The Collectorate derived revenue from five goods and services, out of which two showed a positive growth and three reflected decline (Table 5.17).

47. Four major commodities contributed 81.0% of the total collection of the Collectorate. Highest revenue amounting to Rs. 49 million is yielded from Insurance which is 42.2% of the total collection of the Collectorate in 2005-06. Its collection increased by 53.1% as compared to preceding year's collection of Rs. 32 million. Collection from Perfumery & Cosmetics as second revenue yielding item of the Collectorate contributed 21.6% collection of the Collectorate and is down by 35.9% over the preceding year. Collection from Beverages decreased from Rs. 470 million in 2004-05 to Rs. 11 million in 2005-06 or by 97.7% due to shifting of some of the units to LTU, Lahore. POL product yielded Rs. 9 million or 7.8% collection of the Collectorate in 2005-06.

**Table 5.17: Major Revenue Spinning Commodities of Lahore Collectorate**

(Rs. million)

COMMODITY	COLLECTION		CHANGE %	SHARE IN TOTAL %
	2005-06	2004-05		
1	2	3	4	5
1. INSURANCE	49	32	53.1	42.2
2. PERFUMERY & COSMETICS	25	39	-35.9	21.6
3. BEVERAGES	11	470	-97.7	9.5
4. POL PRODUCT	9	5	80.0	7.8
<b>SUB-TOTAL</b>	<b>94</b>	<b>546</b>	<b>-82.8</b>	<b>81.0</b>
OTHERS	22	414	-94.7	19.0
<b>TOTAL</b>	<b>116</b>	<b>960</b>	<b>-87.9</b>	<b>100</b>

*Enforcement Collectorate Karachi*

48. Enforcement Collectorate, Karachi collected Rs. 174 million in 2005-06 i.e. an increase of 64.2% over the preceding year's collection (Table 5.8). The two revenue spinners have 65.6% share in total Federal Excise collection of the Collectorate. Collection from Insurance increased by 30.4% i.e. from Rs. 56 million in 2004-05 to Rs. 73 million in 2005-06. Similarly, collection from Perfumery & Cosmetics increased to Rs. 41 million in 2005-06 from 31 million in 2004-05 or by 32.3%. Collection from POL product and Beverages contributed by Rs.3 million in 2005-06. (Table 5.18).

**Table 5.18: Major Revenue Spinning Commodities of Enforcement Collectorate, Karachi**

(Rs. million)

COMMODITY	COLLECTION		CHANGE %	SHARE IN TOTAL %
	2005-06	2004-05		
1	2	3	4	5
1. INSURANCES	73	56	30.4	42.0
2. PERFUMERY & COSMETIC	41	31	32.3	23.6

Continued

COMMODITY	COLLECTION		CHANGE %	SHARE IN TOTAL %
	2005-06	2004-05		
1	2	3	4	5
3. POL PRODUCT	2	1	100.0	1.1
4. BEVERAGES	1	1	-	0.5
<b>SUB-TOTAL</b>	<b>117</b>	<b>89</b>	<b>31.5</b>	<b>67.2</b>
OTHERS	57	17	235.3	32.8
<b>TOTAL</b>	<b>174</b>	<b>106</b>	<b>64.2</b>	<b>100</b>

*Karachi and Lahore Customs*

49. These collectorates collect Federal Excise Duty at import stage. The major contributors are Customs Karachi and Lahore collecting Rs. 3,547 million and Rs. 101 million in 2005-06 respectively having a share 6.4% and 0.2%.

# ***SALES TAX***

## **Chapter - 6**

# **Sales Tax**

### **Administration of Sales Tax**

Twenty one Collectorates are engaged in the collection of Sales tax out of which 10 Customs Collectorates handle collection of Sales Tax at import stage, two LTU and seven Collectorates of Sales Tax & Federal Excise are collecting Sales Tax on domestic goods & supplies, whereas three composite Collectorates are also collecting Sales Tax on domestic supplies & at import stage. The detail is given below:

### **Collectorates of Customs**

1. Appraisement, Karachi
2. Preventive, Karachi
3. Port Qasim, Karachi
4. Exports, Karachi
5. M.C.C, Karachi
6. Lahore
7. Peshawar
8. Rawalpindi
9. Sambrial, Sialkot
10. Faisalabad

### **Collectorates of Sales Tax and Federal Excise**

1. Sales Tax House, Karachi
2. Peshawar
3. Rawalpindi
4. Lahore
5. Gujranwala
6. Faisalabad

### **Collectorates of Customs, Sales Tax and Federal Excise**

1. Multan
2. Hyderabad
3. Quetta

### **Large Taxpayers Unit (LTU)**

1. Karachi
2. Lahore

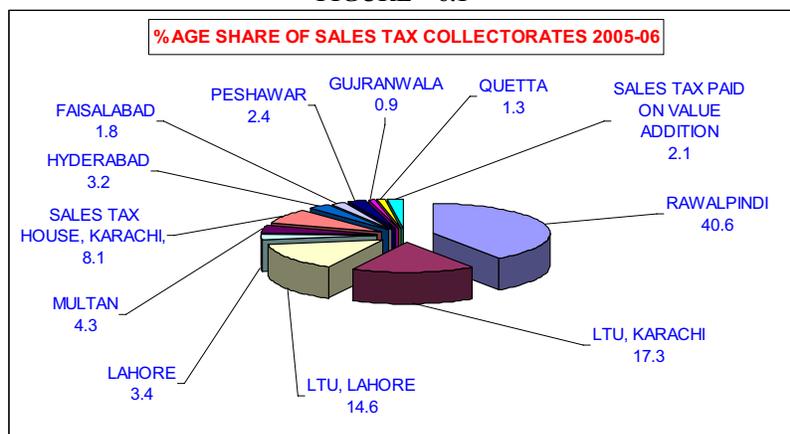
4. Rawalpindi Collectorate has collected the highest amount of Rs. 63,157 million in 2005-06 which is 28.5% more than the last year's collection. This is followed by LTU, Karachi which collected Rs. 26,918 million with 17.3% share of total collection. The LTU Lahore showed a notable performance by collecting Rs. 22,792 million on account of shifting the units from Lahore Collectorate to LTU, Lahore. This is followed by Sales Tax House, Karachi collected Rs. 12,549 million in 2005-06 as compared to Rs. 13,137 million in 2004-05 and is down by 4.5%. Multan Collectorate at fifth position has collected Rs. 6,765 million in 2005-06 with 21.7% decrease over last year. Sales Tax House, Lahore at sixth position, has collected Rs. 5,227 million with a 3.4% share. Hyderabad Collectorate, at seventh position, yielded Rs. 4,979 million with 3.2% share. Faisalabad Collectorate has collected Rs. 2,736 million in 2005-06 as compared to Rs. 6,554 million in 2004-05. The collection by the Peshawar Collectorate decreased by 7.9%. Gujranwala Collectorate collected Rs. 1,503 million in 2005-06 against Rs. 1,618 million in 2004-05. The collection of Quetta Collectorate increased by 22.3%, from Rs. 1,654 million in 2004-05 to Rs. 2,024 million in 2005-06.

**Table 6.1: Collectorate-Wise Sales Tax (Domestic) Gross Collection and Registered Units during 2004-05 and 2005-06**

(Rs. million)

COLLECTORATE	NO. OF REGISTERED UNITS			COLLECTION			
	2005-06	2004-05	Change %	2005-06	2004-05	Share %	Change %
1	2	3	4	5	6	7	8
1. RAWALPINDI	8,228	13,641	-39.7	63,157	49,138	40.6	28.5
2. LTU, KARACHI	324	343	-5.5	26,918	26,922	17.3	0.0
3. LTU, LAHORE	154		-	22,793		14.6	-
4. SALES TAX HOUSE, KHI	29,303	41,827	-29.9	12,549	13,137	8.1	-4.5
5. MULTAN	5,394	5,095	-5.9	6,765	8,634	4.3	-21.7
6. LAHORE	20,951	27,820	-24.7	5,227	30,061	3.4	-82.6
7. HYDERABAD	2,354	2,898	-18.8	4,979	4,428	3.2	12.4
8. FAISALABAD	6,802	10,196	-33.3	2,736	6,554	1.8	-58.3
9. PESHAWAR	3,714	4,208	-11.7	3,682	3,998	2.4	-7.9
10. GUJRANWALA	7,523	6,131	22.7	1,503	1,618	0.9	-7.1
11. QUETTA	1,959	2,935	-33.3	2,024	1,654	1.3	22.3
12. S. tax paid on value addition at import stage		3,243		3,360	2,403	2.1	39.8
<b>TOTAL</b>	<b>86,706</b>	<b>115,094</b>	<b>-24.7</b>	<b>155,693</b>	<b>148,547</b>	<b>100</b>	<b>4.8</b>

**FIGURE – 6.1**



*Major Revenue Spinners of Sales Tax (Domestic Goods)*

5. Sales Tax on domestic goods and services covered 858 different types of commodities in 2005-06. Sixty major revenue spinners have yielded Rs. 1,37,603 million in 2005-06. The remaining items yielded Rs. 18,090 million. Table 6.2 shows sixty revenue spinners, which contributed 89.4% of the total collection. The top ten revenue spinners accounted for 70.5% of the total collection. These are described briefly in the following paragraphs.

**Table 6.2: Major Revenue Spinners of Sales Tax Collection from Domestic Goods/Services**

(Rs. million)

S.No.	COMMODITIES	No. of Reg Unit	2005-06	
			Collection	Share %
1	Services Provided by Tele Communication	138	26873	17.3
2	POL Products	594	26293	16.9
3	Electrical Energy	48	13411	8.6
4	Natural Gas	67	13286	8.5
5	Sugar	118	8731	5.6
6.	Cigarettes	934	5759	3.7
7	Cement	433	5377	3.4
8	Services	4990	4130	2.6
9	Liqiofied Petroleum Gas (LPG)	187	3232	2.1
10	Motor Cars	71	2638	1.7
11	Areated water/beverages	826	2614	1.7
12	Auto Parts	2781	2345	1.5
13	Iron & Steel Products	1712	1978	1.3
14	Ice Cream	57	1922	1.2
15	Fertilizers/Urea	32	1743	1.1
16	Gases & Acids	118	1518	1.0
17	Gas Appliances (Others)	129	1018	0.7
18	Biscuts	140	706	0.5
19	Paper & PaperBoard	384	702	0.5
20	Food Products	755	701	0.5
21	Detergents	118	693	0.5
22	Botiem Matira;	8	680	0.4
23	Fruit & Vegetable Juices	87	570	0.4
24	Plastic Products (Others)	877	512	0.3

Continued

S.No.	COMMODITIES	No. of Reg Unit	2005-06	
			Collection	Share %
25	Paper Products	311	464	0.3
26	Wire & Cables (Insulated)	114	458	0.3
27	Paint & Varnishes	202	456	0.3
28	Telephone Parts	116	451	0.3
29	Malik & Cream	43	435	0.3
30	Deep Freezers	11	398	0.3
31	Chemicals inorganic/Industrial Gases	926	392	0.3
32	Tyre & Tubes	196	392	0.3
33	Coal Mines	221	353	0.2
34	Televisions Sets	36	347	0.2
35	Tea	778	345	0.2
36	Motor Cycle	390	321	0.2
37	Electrical Goods & Parts	2051	321	0.2
38	Air Conditioners	74	315	0.2
39	Vegetable Ghee	102	285	0.2
40	Bus Tractor Truck Bodies	118	283	0.2
41	Ceramic Tiles	81	277	0.2
42	Services on Board	15	277	0.2
43	Alcohol	10	248	0.2
44	Nylon Chips/Polyester Chips	7	236	0.2
45	Toilet Soap	148	235	0.2
46	Machinery Parts (Mechanical)	1320	227	0.1
47	Refrigerators	55	223	0.1
48	Printing Industries/ Press	888	222	0.1
49	Carbon Dioxide Gas	20	206	0.1
50	Explosives	7	198	0.1
51	Rubber Goods	242	192	0.1
52	Soda Ash	36	191	0.1
53	G.I. Pipe	23	188	0.1
54	C.N.G. Kits	217	186	0.1
55	Printing Inks	62	184	0.1
56	Confectionery & Bakery Products	169	178	0.1
57	CNG Station	460	176	0.1
58	Creams & Polishes for Footwear	17	175	0.1
59	Storage Batteries	28	169	0.1
60	Glass Bottles	24	168	0.1
	<b>Total (Major Sector)</b>	<b>25122</b>	<b>137,603</b>	<b>89.4</b>
	Total (Other Sector)	61584	18,090	10.6
	<b>Grand Total</b>	<b>86706</b>	<b>155,693</b>	<b>100.0</b>

*POL Products (including Petroleum and Lubricating Oil)*

6. This item is the second major revenue spinner of Sales tax on domestic goods and yielded Rs. 26,293 million in 2005-06 as compared to Rs. 22,793 million in 2004-05 showing a growth of 15.4%. The overall share of this item is 16.9% in the total Sales Tax collection.

7. Table 6.3 shows that Rawalpindi Collectorate has collected Rs. 21,378 million in 2005-06 or 81.3% of total collection from this item as compared to Rs. 15,952 million collected in 2004-05. LTU, Karachi has collected Rs. 927 million in 2005-06 with a share of 3.5%. Multan Collectorate collected Rs. 3,478 million in 2005-06 with marginal decrease of 2.4% than Rs. 3,564 million collected in 2004-05. The other Collectorates contributed only 1.9% of the total collection of Rs. 510 million in 2005-06.

**Table 6.3: Collection of Sales Tax from POL Products  
(Including Petroleum Lubricating Oil)**

(Rs. million)

COLLECTORATES	2005-06			2004-05			Change %
	No. of Registered Units	Collection	Share %	No. of Registered Units	Collection	Share %	
1	2	3	4	5	6	7	8
1. RAWALPINDI	61	21,378	81.3	63	15,952	70.0	34.0
2. LTU KARACHI	15	927	3.5	14	3,041	13.3	-69.5
3. MULTAN	39	3,478	13.2	41	3,564	15.6	-2.4
4. S.T. HOUSE KARACHI	178	430	1.6	174	134	1.6	220.9
5. LAHORE	162	25	0.1	146	45	1.0	-44.4
6. QUETTA	13	33	0.1	13	38	0.2	-13.2
7. GUJRANWALA	29	11	0.0	28	14	0.1	-21.4
8. FAISALABAD	65	3	0.0	75	3	0.0	0.0
9. HYDERABAD	14	1	0.0	18	1	-	0.0
10. PESHAWAR	17	1	0.0	18	1	-	0.0
11. LTU. Lahore	1	6	0.0	-	-	-	
<b>TOTAL</b>	<b>594</b>	<b>26,293</b>	<b>100</b>	<b>590</b>	<b>22,793</b>	<b>100</b>	<b>15.4</b>

*Services*

8. The 4,990 Sales Tax registered units of services yielded Rs. 4,130 million in 2005-06 against Rs. 3,596 million in the preceding year, showing increase of 14.8%. It shared total Sales Tax revenue with 2.6%.

9. Table 6.4 shows that Sales Tax House, Karachi, has emerged as the top contributor in the collection from services i.e. Rs.1,378 million with 33.4% share during 2005-06 reflecting an increase of 21.9% as compared to preceding year and shared 33.4% of the collection. LTU, Karachi maintained collection at Rs. 1,158 million as compared to last year and 28% share of the collection. The Rawalpindi Collectorate contributed Rs. 726 million in collection of Sales tax from services in 2005-06 whereas it was only Rs. 549 million in 2004-05. LTU Lahore has contributed Rs.438 million in 2005-06. The remaining seven Collectorates collected 10.4% of the collection.

**Table 6.4: Collection of Sales Tax from Services**  
(Rs. million)

COLLECTORATE	2005-06			2004-05			Change %
	No. of Registered Units	Collection	Share %	No. of Registered Units	Collection	Share %	
1	2	3	4	5	6	7	8
1. RAWALPINDI	606	726	17.6	610	549	15.2	32.2
2. LTU, KARACHI	25	1,158	28.0	26	1,158	32.2	0
3. SALES TAX HOUSE, KARACHI	2225	1,378	33.4	2,245	1,130	31.4	21.9
4. LAHORE	1088	232	5.6	1,175	593	16.4	-60.9
5. FAISALABAD	168	60	1.5	186	52	1.4	15.4
6. PESHAWAR	374	58	1.4	278	40	1.1	45.0
7. MULTAN	144	37	0.9	177	35	1.0	5.7
8. QUETTA	146	22	0.5	148	19	0.5	15.8
9. GUJRANWALA	143	14	0.3	172	14	0.4	0
10. HYDERABAD	63	7	0.2	110	6	0.2	16.7
11. LTU Lahore	8	438	10.6	-	-	-	-
<b>TOTAL</b>	<b>4990</b>	<b>4,130</b>	<b>100</b>	<b>5,127</b>	<b>3,596</b>	<b>100</b>	<b>14.8</b>

*Electrical Energy*

10. There are 48 registered units of electrical energy and contributed Rs. 13,411 million in 2005-06 as compared to last year's collection of Rs. 15,640 million showing a decrease of 14.3% due to adjustment made for advances. Its share in total Sales tax collection is 8.6% during 2005-06.

11. Table 6.5 shows that the highest amount of Rs. 12,373 million is collected by the LTU, Lahore in 2005-06. Its on account of shifting most of the units from Lahore Collectorate to LTU, Lahore, Rawalpindi, Faisalabad, Sales Tax House Karachi and LTU, Karachi contributed Rs. 413 million, Rs. 95 million, Rs.319 million and Rs. 90 respectively, during 2005-06. The remaining three Collectorates contributed Rs. 121 million or 0.9% of the total collection.

**Table 6.5: Collection of Sales Tax from Electrical Energy**

(Rs. million)

COLLECTORATE	2005-06			2004-05			Change %
	No. of Registered Units	Collection	Share %	No. of Registered Units	Collection	Share %	
1	5	6	7	2	3	4	8
1. LAHORE	4	1	0	5	14,739	94.2	-100
2. RAWALPINDI	6	413	3.1	5	459	2.4	-10.0
3. FAISALABAD	6	95	0.7	7	164	1.0	-42.1
4. SALES TAX HOUSE, KARACHI	13	319	2.4	12	77	0.5	314.3
5. LTU, KARACHI	7	90	0.7	7	173	1.1	-48.0
6. MULTAN	5	77	0.6	5	7	0.4	1000
7. GUJRANWALA	2	1	0	2	2	-	-50.0
8. QUETTA	2	42	0.3	3	19	-	121.0
9. HYDERABAD	1	0	0	1	-	-	-
10. LTU Lahore	2	12,373	92.2	-	-	-	-
<b>TOTAL</b>	<b>48</b>	<b>13,411</b>	<b>100</b>	<b>47</b>	<b>15,640</b>	<b>100</b>	<b>-14.3</b>

*Natural Gas*

12. There are 67 registered units in 2005-06 which have contributed Rs. 13,286 million in 2005-06 as compared to Rs. 11,588 million in 2004-05 showing an increase of 14.6%. The share of natural gas in total Sales tax collection from domestic goods & services during 2005-06 is 8.5%.

13. Table 6.6 shows that LTU, Karachi with 6 registered units has collected Rs. 9651 million in 2005-06 i.e. 72.6% of the total collection. LTU, Lahore yielded Rs. 1,908 million during 2005-06 i.e. 14.4% of the total collection from this item. Sales Tax House, Karachi contributed Rs. 1,704 million during 2005-06 as compared to Rs. 1,351 million from this item in 2004-05 showing an increase of 26.1%.

**Table 6.6: Collection of Sales Tax from Natural Gas**

(Rs. million)

COLLECTORATE	2005-06			2004-05			Change %
	No. of Registered Units	Collection	Share %	No. of Registered Units	Collection	Share %	
1	2	3	4	5	6	7	8
1. LTU, KARACHI	6	9,651	72.6	6	8,442	72.8	14.3
2. LAHORE	3	3	0	2	1,782	15.4	-99.8
3. SALES TAX HOUSE, KARACHI	14	1,704	12.8	14	1,351	11.6	26.1
4. PESHAWAR	10	9	0.1	11	8	-	12.5
5. GUJRANWALA	18	3	0	18	3	-	0
6. HYDERABAD	4	0	0	5	-	-	0
7. FAISALABAD	8	6	0.1	7	1	-	500.0
8. LTU Lahore	1	1,908	14.4				-
9. RAWALPINDI	3	2	0	-	-	--	-
<b>TOTAL</b>	<b>67</b>	<b>13,286</b>	<b>100</b>	<b>63</b>	<b>11,588</b>	<b>100</b>	<b>14.6</b>

*Sugar*

14. Collection of Rs. 8,731 million from this item is from 118 registered units in 2005-06, which is 5.6% of the total Sales tax revenues from domestic goods and services.

15. Table 6.7 shows that Hyderabad Collectorate has collected highest amount of Rs. 2,923 million with 33.5% share of total collection from this item in 2005-06 as compared to Rs. 1,898 million in 2004-05. LTU Lahore has collected Rs. 2,392 million in 2005-06 due to shifting various units from Lahore Collectorate to LTU, Lahore. Multan Collectorate is 3rd with Rs. 1,864 million sharing 21.3% in total collection of this item. Faisalabad Collectorate is 4th with Rs. 951 million and 10.9% share. Lahore, Gujranwala and Peshawar Collectorates have yielded Rs. 115 million, Rs. 285 million and Rs. 200 million respectively, during 2005-06, showing decrease of 95.0%, 17.6% and 36.5%, respectively, over last year's collection.

**Table 6.7: Collection of Sales Tax from Sugar**

(Rs. million)

COLLECTORATE	2005-06			2004-05			Change %
	No. of Registered Units	Collection	Share %	No. of Registered Units	Collection	Share %	
1	2	3	4	5	6	7	8
1. HYDERABAD	30	2,923	33.5	32	1,898	23.4	54.0
2. FAISALABAD	12	951	10.9	14	1,444	17.8	-34.1
3. MULTAN	9	1,864	21.3	9	1,780	22.0	4.7
4. LAHORE	21	115	1.3	29	2,319	28.6	-95.0
5. GUJRANWALA	7	285	3.3	5	346	4.3	-17.6
6. PESHAWAR	7	200	2.3	6	315	3.9	-36.5
7. SALES TAX HOUSE KARACHI	16	-	-	11	-	-	-
8. RAWALPINDI	1	-	-	2	-	-	-
9. LTU Lahore	15	2,392	27.4	-	-	-	-
<b>TOTAL</b>	<b>118</b>	<b>8,730</b>	<b>100</b>	<b>108</b>	<b>8,102</b>	<b>100.0</b>	<b>7.7</b>

### *Cigarettes*

16. Collection of Sales Tax from this item is from 934 registered units which is the sixth highest source of revenue in 2005-06 with Rs. 5,759 million as compared to Rs. 5,942 million in 2004-05. This item has a share of 3.7% in total Sales tax collection in 2005-06.

17. Table 6.8 shows that Rawalpindi Collectorate has yielded the highest collection of Rs. 3,495 million with a share of 60.7%, during 2005-06. This is followed by LTU, Karachi which collected Rs.2,213 million during 2005-06 as compared to Rs. 2,243 million in last year, down by 1.3%. Peshawar Collectorate collected Rs. 41 million or 0.7% of total collection, showing a decrease of 92.9% over the last year. Multan and Hyderabad Collectorates yielded Rs. 4 million and Rs. 3 million respectively. Sale Tax House, Lahore and Karachi realized Rs. 2 million

**Table 6.8: Collection of Sales Tax from Cigarettes**  
(Rs. million)

COLLECTORATE	2005-06			2004-05			Change %
	No. of Registered Units	Collection	Share %	No. of Registered Units	Collection	Share %	
1	2	3	4	5	6	7	8
1. RAWALPINDI	59	3,495	60.7	67	3,089	52.0	13.1
2. LTU, KARACHI	2	2,213	38.4	2	2,243	37.8	-1.3
3. PESHAWAR	62	41	0.7	70	578	9.7	-92.9
5. MULTAN	194	4	0.1	203	8	0.1	-50.0
4. HYDERABAD	279	3	0.1	278	9	0.2	-66.7
5. FAISALABAD	127	0	0.0	140	6	0.1	-
6. LAHORE	84	1	0.0	89	5	0.1	-80.0
7. GUJRANWALA	88	0	0.0	93	1	-	-
8. SALES TAX HOUSE KARACHI	9	1	0.0	11	1	-	0
9. QUETTA (HUB)	29	0	0.0	36	2	-	-
10. LTU Lahore	1	1	0.0	-	-	-	0.0
<b>TOTAL</b>	<b>934</b>	<b>5,759</b>	<b>100</b>	<b>989</b>	<b>5,942</b>	<b>100</b>	<b>-3.1</b>

*Cement*

18. There are 433 registered units of cement in 2005-06, which have contributed Rs. 5,377 million as against Rs. 3,774 million collected in 2004-05 up by 42.5% mainly due to higher sales or production. This item has contributed 3.4% of the total Sales tax collection.

19. Table 6.9 shows that Rawalpindi Collectorate has emerged as the top contributor in the collection from cement with 27.1% share of total collection and collected Rs. 1,457 million in 2005-06 showing an increase of 24.9% as compared to previous year. LTU, Lahore has yielded Rs.1,346 million in 2005-06 against Rs. 869 million in 2004-05, of Lahore Collectorate. The major units manufacturing Cement of the Lahore and Multan Collectorates have been shifted to LTU, Lahore. Peshawar Collectorate has contributed Rs. 1,294 million with 24.1% share in total collection, up by 73.7% during 2005-06 as compared to last year. Hyderabad Collectorate collected Rs. 370 million in 2005-06 with a decrease of 8.4% than last year's collection. LTU, Karachi collected Rs. 400 million in 2005-06 and is up by 27.0% as compared to last year. Quetta Collectorate collected Rs.394 million in 2005-06 with an increase of 81.5% as compared to last year.

**Table 6.9: Collection of Sales Tax from Cement**

(Rs. million)

COLLECTORATE	2005-06			2004-05			Change %
	No. of Registered Units	Collection	Share %	No. of Registered Units	Collection	Share %	
1	2	3	4	5	6	7	8
1. RAWALPINDI	169	1,457	27.1	158	1,166	31.0	24.9
2. PESHAWAR	19	1,294	24.1	17	745	19.7	73.7
3. LTU, KARACHI	3	400	7.5	3	315	8.3	27.0
4. QUETTA	37	394	7.3	42	217	5.7	81.5
5. HYDERABAD	9	370	6.9	10	404	10.7	-8.4
6. FAISALABAD	29	115	2.1	27	53	1.4	117.0
7. MULTAN	29	0	-	31	1	-	-

Continued

COLLECTORATE	2005-06			2004-05			Change %
	No. of Registered Units	Collection	Share %	No. of Registered Units	Collection	Share %	
1	2	3	4	5	6	7	8
8. LAHORE	92	0	0	94	869	23.0	-
9. GUJRANWALA	25	1	0	23	2	-	-50.0
10. SALES TAX HOUSE, KARACHI	17	0	0	19	1	-	-
11. LTU Lahore	4	1,346	25	-	-	-	-
<b>TOTAL</b>	<b>433</b>	<b>5,377</b>	<b>100</b>	<b>424</b>	<b>3,774</b>	<b>100</b>	<b>42.5</b>

*Services Provided by Telecommunication*

20. There are 134 registered units of Telecommunication Service Providers in 2005-06, which have contributed Rs. 26,873 million. It has reflected a growth of 31.7% which is due to expanded use of mobiles competition.

21. Table 6.10 shows that Rawalpindi Collectorate has emerged as the top contributor in the collection from Tele communication with 99.3% share of total collection and collected Rs. 26,699 million in 2005-06 showing an increase of 39.9 % as compared to 2004-05. Lahore Collectorate has contributed Rs. 156 million in 2005-06. Similarly, Sales Tax House Karachi has yielded Rs.18 million with an increase of 800 %.

**Table 6.10: Collection of Sales Tax from Services Provided by Telecommunication**

(Rs. million)

COLLECTORATE	2005-06			2004-05			Change %
	No. of Registered Units	Collection	Share %	No. of Registered Units	Collection	Share %	
1	2	3	4	5	6	7	8
1. RAWALPINDI	63	26,699	99.3	46	20,394	100	39.9
2. LAHORE	35	156	0.6	24	01	-	15500
3. SALES TAX HOUSE KARACHI	29	18	0.1	15	2	-	800.0
4. GUJRANWALA	3	-	-	3	-	-	-
5. MULTAN	4	-	-	3	-	-	-
<b>TOTAL</b>	<b>134</b>	<b>26,873</b>	<b>100</b>	<b>91</b>	<b>20,397</b>	<b>100</b>	<b>31.7</b>

*Fertilizer/Urea*

21. There are 25 registered units of Fertilizer/Urea in 2005-06, which have contributed Rs. 1,743 million showing a decrease of 37.4% over last year's collection of Rs. 2,786 million.

22. Table 6.11 shows that Rawalpindi Collectorate has contributed the highest collection from this item at Rs 989 million in 2005-06 with 56.7% share in the total collection. LTU Karachi at the second position has yielded Rs. 370 million or 21.2% of the total collection during 2005-06. The Faisalabad Collectorate has contributed 11.7% in total collection with Rs. 203 million in 2005-06. LTU, Lahore has collected Rs. 139 million in 2005-06 as compared to last year Collection of Rs. 208 million collected by Lahore Collectorate where as most of the units, have been shifted to LTU, Lahore. Multan Collectorate with collection of Rs. 37 million has 2.1% share in the total collection in 2005-06. The others i.e., Sales Tax House, Karachi has yielded Rs. 5 million during 2005-06.

**Table 6.11: Collection of Sales Tax from Fertilizer/Urea**  
(Rs. million)

COLLECTORATE	2005-06			2004-05			Change %
	No. of Registered Units	Collection	Share %	No. of Registered Units	Collection	Share %	
1	2	3	4	5	6	7	8
1. RAWALPINDI	3	989	56.7	2	1,929	69.2	-48.7
2. LTU, KARACHI	1	370	21.2	1	363	13.0	1.9
3. FAISALABAD	2	203	11.7	2	254	9.1	-20.1
4. MULTAN	3	37	2.1	3	29	1.0	27.6
5. LAHORE	5	0	-	5	208	7.4	-
6. SALES TAX HOUSE, KARACHI	9	5	0.3	7	3	0.1	66.7
7. LTU, LAHORE	2	139	8.0	-	-	-	-
<b>TOTAL</b>	<b>25</b>	<b>1,743</b>	<b>100</b>	<b>20</b>	<b>2,786</b>	<b>100</b>	<b>-37.4</b>

*Iron & Steel Products*

23. This item is at the tenth position in collection of Sales tax on domestic goods and yielded Rs. 1,978 million or down by 42.7% of total collection from 1,712 units in 2005-06.

**Table 6.12: Collection of Sales Tax from Iron & Steel Products**

(Rs. million)

COLLECTORATE	2005-06			2004-05			Change %
	No. of Registered Units	Collection	Share %	No. of Registered Units	Collection	Share %	
1	2	3	4	5	6	7	8
1. SALES TAX HOUSE, KARACHI	702	98	4.9	734	96	2.8	2.1
2. LAHORE	695	681	34.4	711	511	14.8	33.2
3. MULTAN	16	0	0	14	-	-	-
4. FAISALABAD	20	4	0.2	21	6	0.2	-33.3
5. HYDERABAD	5	3	0.2	7	4	0.1	-25
6. PESHAWAR	22	33	1.7	22	24	0.7	37.5
7. GUJRANWALA	177	251	12.7	195	207	6.0	21.3
8. RAWALPINDI	57	84	4.3	59	73	2.1	15.1
9. QUETTA	12	2	0.1	10	1	-	100
10. LTU KARACHI	5	801	40.5	5	2,529	73.3	-68.3
11. LTU LAHORE	1	21	1.0				-
<b>TOTAL</b>	<b>1712</b>	<b>1,978</b>	<b>100</b>	<b>1778</b>	<b>3,451</b>	<b>100</b>	<b>-42.7</b>

***Collection of Sales Tax on Imports***

24. In 2005-06, 58.1% of the total Sales tax has been collected at the Import stage. It would, thus be appropriate to make an analysis of Sales tax collection by Customs and Composite Collectorates.

25. In 2005-06 sales tax collection at the import stage is Rs. 1,71,445 million as compared to Rs. 144,845 million in 2004-05, showing a growth of 18.4%.

26. The combined collection of nine Collectorates at Karachi and upcountry is Rs. 153,311 million in 2005-06 as compared to Rs. 135,605 million in 2004-05.

27. The three inland Composite Collectorates collected Rs. 17,991 million in 2005-06 as compared to Rs. 9,240 million in 2004-05 i.e. up by 94.7%. The Collection at the Import stage is 93.6% from Customs Collectorates and 6.4% by the Composite Collectorates.

**Table 6.13: Collectorate-Wise Net Collection of Sales Tax for 2004-05 & 2005-06**

(Rs. million)

S. NO.	COLLECTORATES	COLLECTION		Change %	SHARE IN IMPORTS/ DOMESTIC (%)		SHARE IN TOTAL COLLECTION (%)	
		2005-06	2004-05		2005-06	2004-05	2005-06	2004-05
1	2	3	4	5	6	7	8	9
A.	<b>Sales Tax on Imports (1 to 13)</b>	<b>171,445</b>	<b>144,845</b>	<b>18.4</b>	<b>100</b>	<b>100</b>	<b>58.1</b>	<b>60.7</b>
	<b>Customs Collectorates (1 to 10)</b>	<b>153,311</b>	<b>135,605</b>	<b>13.1</b>	<b>89.4</b>	<b>93.6</b>	<b>52.0</b>	<b>56.8</b>
1.	M.C.C	11,544	0.0	0.0	6.7	0.0	3.9	0.0
2.	Karachi (App.)	47,386	52,894	-10.4	27.6	36.5	16.1	22.2
3.	Karachi (Prev.)	38,919	32,646	19.2	22.7	22.5	13.2	13.7
4.	Karachi (Port Qasim)	37,432	34,207	9.4	21.8	23.6	12.7	14.3
5.	Karachi (Export)	39	134	-70.9	0.0	0.1	0.0	0.1
	<b>Karachi Customs House (1 to 5)</b>	<b>135,320</b>	<b>119,881</b>	<b>12.9</b>	<b>78.9</b>	<b>82.8</b>	<b>45.9</b>	<b>50.3</b>
6.	Lahore Customs	13,608	11,433	19.0	7.9	7.9	4.5	4.8
7.	Peshawar	1,670	1,595	4.7	1.0	1.1	0.6	0.7
8.	Rawalpindi	1,671	1,833	-8.8	1.0	1.3	0.6	0.8
9.	Sambrial/Sialkot	245	266	-7.9	0.1	0.2	0.1	0.1
10.	Faisalabad	797	597	33.5	0.5	0.4	0.3	0.2
	<b>Composite Collectorates (11 to 13)</b>	<b>17,991</b>	<b>9,240</b>	<b>94.7</b>	<b>10.5</b>	<b>6.4</b>	<b>6.1</b>	<b>3.9</b>
11.	Multan	12,142	4,556	166.5	7.1	3.1	4.1	1.9
12.	Hyderabad	4,440	2,956	50.2	2.6	2.0	1.5	1.2
13.	Quetta	1,552	1,728	-10.2	0.9	1.2	0.5	0.7
B.	<b>Sales Tax on Domestic (14 to 25)</b>	<b>123,353</b>	<b>93,692</b>	<b>31.7</b>	<b>100</b>	<b>100</b>	<b>41.9</b>	<b>39.2</b>
14.	LTU Lahore	18,818	0.0	0.0	15.3	<b>0.0</b>	<b>6.4</b>	<b>0.0</b>
15.	Sales Tax House, Karachi	826	-14,958	-94.5	0.6	-16.0	0.3	-6.3

Continued

S. NO.	COLLECTORATES	COLLECTION		Change %	SHARE IN IMPORTS/ DOMESTIC (%)		SHARE IN TOTAL COLLECTION (%)	
		2005-06	2004-05		2005-06	2004-05	2005-06	2004-05
1	2	3	4	5	6	7	8	9
16.	Peshawar	1,087	2,220	-51.0	0.8	2.4	0.4	0.9
17.	Rawalpindi	62,733	48,717	28.8	50.9	52.0	21.3	20.4
18.	Lahore	543	22,642	-97.6	0.4	24.2	0.2	9.5
19.	Gujranwala	-144	-9	1500.0	-0.1	0.0	0.0	0.0
20.	Faisalabad	-1,141	-4,549	-74.9	-0.9	-4.8	-0.4	-2.0
21.	Multan	5,080	6,173	-17.7	4.1	6.6	1.7	2.6
22.	Hyderabad	4,401	3,413	28.9	3.6	3.6	1.5	1.4
23.	Quetta	1,820	1,525	19.3	1.5	1.7	0.6	0.6
24.	LTU, Karachi	25,970	26,115	-0.6	21.1	27.8	8.8	11.0
25	S. Tax paid on value addition at import stage	3,360	2,403	39.8	2.7	2.5	1.1	10.0
	<b>T O T A L (A + B)</b>	<b>294,798</b>	<b>238,537</b>		<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

#### *Appraisalment Collectorate, Karachi*

28. Sales tax collection of Rs. 47,386 million collected in 2005-06 as against Rs. 52,894 million in 2004-05 by the Appraisalment Collectorate is the highest in the country, and down by 10.4% over the last year. Its share is 16.1% in the total Sales tax collection and 27.6% in the Sales tax on imports during 2005-06.

#### *Preventive Collectorate, Karachi*

29. Preventive Collectorate has collected Rs. 38,919 million in 2005-06 which is increased by 19.2% as compared to Rs. 32,646 million collected in 2004-05. Its share in total collection decreased from 13.7% in 2004-05 to 13.2% in 2005-06. However, its share in Sales Tax Imports increased from 22.5% in 2004-05 to 22.7% in 2005-06.

#### *Port Qasim Collectorate, Karachi*

30. Collectorate of Port Qasim collected Rs. 37,432 million in 2005-06 as compared to Rs. 34,207 million in 2004-05 i.e. an increase of 9.4%. The share of Sales tax from Port Qasim Collectorate in total collection decreased

from 14.3% in 2004-05 to 12.7% in 2005-06. Similarly, its share in Sales tax on imports also decreased from 23.6% in 2004-05 to 21.8% in 2005-06.

*Exports Collectorate, Karachi*

31. The Collectorate collected Rs. 39 million during 2005-06 as compared to the collection of Rs.134 million during 2004-05.

*Customs Collectorate, Lahore*

32. Customs Collectorate, Lahore has collected Rs. 13,608 million in 2005-06 as compared to Rs. 11,433 million in 2004-05 or up by 19.0%. The share of the Collectorate in Sales tax on Imports remained the same in 2004-05 and 2005-06. Its share in total collection decreased from 4.8 in 2004-05 to 4.5% in 2005-06.

*Peshawar*

33. Customs Collectorate, Peshawar collected Rs.1,670 million during 2005-06 as compared to Rs. 1,595 million in 2004-05 or up by 4.7% over preceding year. Its share in total Sales tax collection has decreased from 0.7% to 0.6% in 2005-06. Sales tax on Import also decreased from 1.1% in 2004-05 to 1.0% in 2005-06.

*Rawalpindi*

34. Rawalpindi Collectorate collected Rs. 1,671 million during 2005-06 which is down by 8.8% as compared to last year's collection of Rs. 1,833 million. It shared only 1.0% of the Sales tax on Imports during 2005-06.

*Sambrial/Sialkot Collectorate*

35. Sambrial Collectorate has collected Rs. 245 million in 2005-06 as compared to Rs. 266 million in 2004-05 or down by 7.9%. The share of the Collectorate in Sales tax on Imports has also decreased from 0.2% to 0.1% in 2005-06. Similarly, its share in the total Sales tax stands constant i.e., 0.1%.

*Faisalabad Collectorate*

36. Faisalabad Collectorate has collected Rs.797 million during 2005-06 showing an increase of 33.5% over last year's collection of Rs. 597 million. Its share on total Sales Tax collection has increased from 0.2% in 2004-05 to 0.3% in 2005-06. Its share in Sales Tax on imports has also increased from 0.4% during 2004-05 to 0.5% in 2005-06.

***Collection of Sales Tax on Domestic Goods and Services***

37. At present, nine Sales tax Collectorates and two LTUs are engaged in collection from 86706 registered units. A brief description of Collectorate-wise collection of Sales Tax on domestic goods and services is given below.

*Sales Tax House Karachi*

38. Collection from Sales Tax House, Karachi in 2005-06 is Rs. 826 million as compared to Rs. (-) 14,958 million in 2004-05, showing a decrease of 95.2%.

*Peshawar Collectorate*

39. In 2005-06, Rs. 1087 million has been collected as against Rs. 2220 million in 2004-05, showing a decrease of 51.0%. The Collectorate's share in total collection is 0.4% in Sales tax on domestic goods and services in 2005-06.

*Rawalpindi*

40. In 2005-06, Rawalpindi Collectorate has collected Rs. 62,733 million as against Rs. 48,717 million in 2004-05 showing 28.8% growth. The Collectorate has 21.3% share in total collection and 50.9% in Sales tax collection from domestic goods and services during 2005-06.

*Lahore*

41. Lahore Collectorate has collected Rs. 543 million in 2005-06 as compared to Rs.22,642 million in 2004-05, on account of shifting of majority of registered units with LTU, Lahore. Its share in total collection and Sales tax on domestic goods and services is 0.2% and 0.4% respectively, during 2005-06.

*Gujranwala*

42. In 2005-06, Gujranwala Collectorate collected Rs. -144 million which is Rs. 135 million less as compared to last year's collection of Rs. -9 million.

*Faisalabad*

43. The collection of Faisalabad Collectorate has increased from Rs. (-) 1,141 million in 2005-06 to Rs. (-) 4,549 million in 2004-05.

*Multan*

44. Multan Collectorate has collected Rs. 5,080 million in 2005-06, as against Rs. 6,173 million in the preceding year. Its share in total collection is 1.7% and in Sales tax on domestic goods is 4.1%.

*Hyderabad*

45. Hyderabad Collectorate has yielded Rs. 4,401 million in 2005-06 as compared to Rs. 3,413 million in 2004-05, showing an increase of 28.9%. Its share in total collection and on domestic goods and services is 1.5% and 3.6% respectively, during 2005-06.

*Quetta (HUB)*

46. Collection of Sales tax from Quetta (Hub) Collectorate has increased from Rs. 1,525 million in 2004-05 to Rs. 1,820 million in 2005-06 or up by

19.3%. The share of Quetta Collectorate in total Sales tax collection and Sales tax on domestic goods and services is 0.6% and 1.5% respectively in 2005-06.

*LTU, Karachi*

47. Collection of Sales tax from LTU, Karachi is Rs. 25,970 million. Its share in total Sales tax collection and on domestic goods is 8.8% and 21.1% respectively in 2005-06.

***CUSTOMS***

## **Chapter - 7**

# **Customs**

### **Customs Administration**

The Customs duties are collected by the ten Collectorates of Customs, out of which five are located at Karachi and the remaining five at Lahore, Peshawar, Rawalpindi, Faisalabad and Sambrial. The Exports Collectorate at Karachi also handles the payments of duty drawbacks. Another three up country composite Collectorates are also engaged in the collection of Customs duties together with Sales Tax and Federal Excise on Imports. As such, the following ten Collectorates are either exclusively engaged in collection of Customs duties or collecting it in addition to Federal Excise duties and Sales Tax on imports and Sales Tax on Domestic supplies.

#### **Customs Collectorates**

1. Appraisement, Karachi
2. Preventive, Karachi
3. Port Qasim, Karachi
4. Exports, Karachi
5. M.C.C, Karachi
6. Customs, Lahore
7. Sambrial / Sialkot
8. Rawalpindi
9. Peshawar
10. Faisalabad

#### **Collectorate of Customs, Federal Excise & Sales Tax**

1. Hyderabad
2. Quetta
3. Multan
2. Since Customs duty and Sales tax (imports) are charged on imports, therefore, the Customs Collectorates are also engaged in collection of Sales tax, which accounted for around 58.2% of total Sales tax (net) collection

during the year 2005-06. The Customs Collectorates are also collecting Sales Tax, Federal Excise Duty and Withholding tax at import stage.

### **Performance of the Collectorates**

3. Some Collectorates are big and therefore, generate bulk of the revenues, whereas the others are small. Therefore, the performance of a Collectorate cannot be judged from the percentage increase / decrease over the preceding year. The Collectorates located at the sea ports are the main entry points of country's imports, and therefore, was assigned higher targets. The Collectorates mainly responsible for payment of rebate / duty drawback are assigned negative targets. For example, the share of Appraisal Collectorate, Karachi is 37.1% in 2005-06 but on the other hand, the Sambrial Collectorate has a negative share of 0.5% as a result of excessive payment of rebates paid as compared to its collection in 2005-06.

4. Custom House, Karachi consists of five Collectorates, namely, Appraisal, Preventive, Exports, M.C.C. and Port Qasim. The collection of these Collectorates have increased sharply, from Rs. 92,743 million in 2004-05 to Rs. 104,807 million in 2005-06 or by 13.0%. However, their share in total collection has decreased from 80.4% in 2004-05 to 75.7% in 2005-06. The collection of six Customs Collectorates (i.e. five mentioned above plus Lahore) contributed 88.6% of the total collection of Customs duty

in 2005-06. Collectorate-wise performance in collection of customs duty is given in the following paragraphs.

**Table 7.1: Performance of the Collectorates**

(Rs. million)

COLLECTORATES	2005-06		2004-05		INC. /DEC. % (2-4)
	COLLEC- TION (Net)	SHARE IN TOTAL (%)	COLLEC- TION (Net)	SHARE IN TOTAL (%)	
1	2	3	4	5	6
Customs Collectorates					
<b>Sub-Total (1 to 10)</b>	<b>126353</b>	<b>91.3%</b>	<b>109011</b>	<b>94.5%</b>	<b>15.9%</b>
1) Appraisalment, Kyc	51308	37.1%	58028	50.3%	-11.6%
2) Preventive, Kyc	11630	8.4%	13978	12.1%	-16.8%
3) Exports, Kyc	-4234	-3.1%	-7011	-6.1%	-39.6%
4) Port Qasim	33400	24.1%	27748	24.1%	20.4%
5) M.C.C	12703	9.2%			
Sub Total C. H. Kyc. (1 to 5)	104807	75.7%	92743	80.4%	13.0%
6) Lahore	17822	12.9%	14449	12.5%	23.3%
7) Rawalpindi	2575	1.9%	2230	1.9%	15.5%
8) Peshawar	1967	1.4%	1787	1.6%	10.1%
9) Sambrial/Sialkot	-643	-0.5%	-906	-0.8%	-29.0%
10) Faisalabad	-175	-0.1%	-1292	-1.1%	<b>-86.4%</b>
<b>Composite Collectorates</b>	<b>12031</b>	<b>8.7%</b>	<b>6362</b>	<b>5.5%</b>	89.1%
11) Hyderabad	3506	2.5%	2410	2.1%	45.5%
12) Quetta	515	0.4%	1138	1.0%	-54.8%
13) Multan	8010	5.8%	2814	2.4%	<b>184.6%</b>
<b>Total</b>	<b>138384</b>	<b>100%</b>	<b>115373</b>	<b>100%</b>	<b>19.9%</b>

*Appraisement Collectorate, Karachi*

5. The Appraisement Collectorate remained at the top in Customs collection by collecting 37.1 % of the overall collection from customs duties. The collection of Rs. 51,308 million yielded by the Appraisement Collectorate in 2005-06 decreased from Rs. 58,028 million in 2004-05 i.e., down by 11.6%. However, its share in total collection is also decreased from 50.3% in 2004-05 to 37.1 % in 2005-06.

*Port Qasim Collectorate, Karachi*

6. In 2005-06, Port Qasim Collectorate is the second biggest revenue yielding Collectorate of the country by collecting Rs. 33,400 million, with a share of 24.1%. Its collection has increased by 20.4% in 2005-06 as compared to Rs. 27,748 million collected in 2004-05.

*Preventive Collectorate, Karachi*

7. Collection of this Collectorate decreased from Rs. 13,978 million in 2004-05 to Rs. 11,630 million in 2005-06 or by 16.8 %. Its share in total collection also decreased from 12.1% in 2004-05 to 8.4% in 2005-06.

*Model Custom Collectorate*

8. M.C.C Collectorate started functioning in 2005-06 and has collected Rs.12,703 million with a share of 9.2 %.

*Exports Collectorate, Karachi*

9. The Exports Collectorate is responsible for collection of Export Duties and payment of Duty Drawbacks to the exporters who file their Duty Drawback claims at Karachi. Bulk of such claims is filed in this Collectorate. In 2005-06, out of total amount of Rs. 6,593 million paid as rebates, Rs. 6,583 million or 91.7% were paid by this collectorate.

*Customs Collectorate, Lahore*

10. The Lahore Collectorate stood third in terms of collection of Customs duties. Its net collection increased substantially, from Rs. 14,449 million in 2004-05 to Rs. 17,822 million in 2005-06 or by 23.3%. Its share in total collection of Customs duties also increased from 12.5% in 2004-05 to 12.9% in 2005-06.

*Peshawar Collectorate*

11. Collections made by Peshawar Collectorate, increased from Rs. 1,787 million in 2004-05 to Rs. 1,967 million in 2005-06 or 10.1%. Its share in total Customs collection decreased from 1.6% in 2004-05 to 1.4 % in 2005-06.

*Rawalpindi Collectorate*

12. The collection made by Rawalpindi Collectorate, increased from Rs. 2,230 million in 2004-05 to Rs. 2,575 million in 2005-06 i.e. by 15.5%. Its share in total collection has remain constant i.e 1.9%

*Faisalabad Collectorate*

13. Faisalabad Collectorate's collection is in negative during 2004-05 and 2005-06. This is due to heavy duty drawbacks of Rs. 2,102 million and Rs. 1,104 million during 2004-05 and 2005-06 respectively.

*Sambrial Collectorate*

14. The heavy rebates of Rs. 1,105 million paid during 2005-06 have resulted in negative collection like pervious year.

*Quetta Collectorate*

15. Collection of Quetta Collectorate decreased from Rs. 1,138 million in 2004-05 to Rs. 515 million in 2005-06 or down by 54.8%. Its percentage

share in total customs collection also decreased from 1.0% to 2004-05 and 0.4% in 2005-06.

*Hyderabad Collectorate*

16. Hyderabad Collectorate collected Rs. 3,506 million in 2005-06 as compared to the collection of Rs. 2,410 million in 2004-05 i.e. an increase of 45.5%. Its share in total collection also increased from 2.1% in 2004-05 to 2.5% in 2005-06.

*Multan Collectorate*

17. The Collectorate collected Rs. 8,010 million in 2005-06 as compared to Rs. 2,814 million in 2004-05 and up by 184.6%.

18. In order to arrive at net collection from Customs duties, refunds and rebates, are subtracted from the gross collection. Payments of lesser duty drawbacks during the last three years also increased the net collection of Customs duties as is evident from Table 7.2.

**Table 7.2: Refunds & Duty Drawback**

(Rs. million)

YEAR	REFUNDS	DUTY DRAWBACK	TOTAL
1	2	3	4
2001-02	624	26,180	26,804
2002-03	644	16,154	16,798
2003-04	535	13,542	14,077
2004-05	753	15,405	16,158
2005-06	6,546	11,885	18,431

19. The refund of the excess amount of Customs duty paid is processed under a prescribed procedure. Refunds are also paid as a result of decisions

by the appellate authorities/Courts. In 2005-06, an amount of Rs. 6546 million has been refunded.

20. In 2005-06, an amount of Rs. 11,885 million has been paid as duty drawback. It may be mentioned that refunds and duty drawbacks depend on the nature of items imported into the country; therefore, there is fluctuation in the amount paid. Collectorate-wise breakup of payment of duty drawback and refund in 2004-05 & 2005-06 is given in Table 7.3.

**Table 7.3: Collectorate-Wise Payment of Duty Drawback and Refunds**

(Rs. million)

COLLECTORATES	2005 – 06				2004-05				INC./DEC. OVER LAST YEAR (%)		
	DUTY DRAW-BACK	RE-FUNDS	TOTAL (2+3)	SHARE IN TOTAL (%)	DUTY DRAW-BACK	RE-FUNDS	TOTAL (6+7)	SHARE IN TOTAL (%)	DUTY DRAW-BACK	RE-FUNDS	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12
<b>Cus. Coll. (1 to 10)</b>	<b>11339</b>	<b>6518</b>	<b>17857</b>	<b>96.9%</b>	<b>14,929</b>	<b>657</b>	<b>15586</b>	<b>96.5%</b>	<b>-24.0%</b>	<b>892.1%</b>	<b>14.6%</b>
1. App.		6094	6094	33.1%	-	162	162	1.0%	-	3661.7%	3661.7%
2. Prev.		156	156	0.8%	-	213	213	1.3%	-	-26.8%	-26.8%
3. Exports	6583	10	6593	38.8%	9,158	11	9169	56.8%	-28.1%	-9.1%	-28.0%
4. Port Qasim		27	27	0.1%	-	25	25	0.1%	-	8.0%	8.0%
5. M.C.C		92	92	0.5%							
6. Lahore	426	83	509	2.8%	699	176	875	5.5%	-39.1%	-22.8%	-41.8%
7. Rawalpindi	231	8	239	1.3%	224	32	256	1.6%	3.1%	-75.0%	-6.6%
8. Peshawar	1891	37	1928	10.5%	1,477	31	1508	9.3%	28.0%	19.3%	27.8%
9. Sambrial	1105	7	1112	6.0%	1269	5	1274	7.9%	-12.9%	40.0%	-12.7%
10. Faisalabad (Cus&CE)	1104	4	1108	6.0%	2102	2	2104	13.0%	-44.5%	100.0%	-47.3%

Continued

COLLECTORATES	2005 – 06				2004-05				INC./DEC. OVER LAST YEAR (%)		
	DUTY DRAW-BACK	RE-FUNDS	TOTAL (2+3)	SHARE IN TOTAL (%)	DUTY DRAW-BACK	RE-FUNDS	TOTAL (6+7)	SHARE IN TOTAL (%)	DUTY DRAW-BACK	RE-FUNDS	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12
<b>Composite Collectorates (10 to 13)</b>	544	28	572	3.1%	476	96	572	3.5%	14.3%	-70.8%	0.0%
11 Hyderabad	73	5	78	0.4%	129	62	191	1.2%	-43.4%	-91.9%	-58.2%
12. Quetta	261	18	279	1.5%	200	15	215	1.3%	30.5%	20.0%	29.8%
13. Multan	210	5	215	1.2%	147	19	166	1.0%	42.9%	-75.7%	29.5%
<b>Total</b>	<b>11884</b>	<b>6,546</b>	<b>18,431</b>	<b>100%</b>	<b>15,405</b>	<b>753</b>	<b>16,158</b>	<b>100%</b>	<b>-22.8%</b>	<b>769%</b>	<b>14.1%</b>

21. In 2005-06 the payment of duty drawback stood at Rs. 11,885 million which is down by 22.8% as compared to 2004-05 similarly the payment of refund stood at Rs.6,546 million and up by 769%.

22. As bulk of the exports takes place from Karachi, therefore, majority of the claims of the country are filed, sanctioned and paid by the Exports Collectorate, Karachi. In 2005-06, this Collectorate has paid export rebates of Rs. 6,583 million as compared to Rs. 9,158 million in 2004-05, i.e. down by 28.0%. However, its share in total rebate payment has decreased from 56.8% in 2004-05 to 38.8% in 2005-06. The payment of rebate of Rs. 426 million in 2005-06 collected by the Customs Collectorate, Lahore decreased significantly from Rs. 699 million paid in 2004-05 or lower by 39.1%. The Faisalabad Collectorate paid Rs. 1,104 million rebates during 2005-06 against Rs. 2,102 million in 2004-05. Sialkot/Sambrial Collectorate paid Rs. 1,105 million during 2005-06 i.e., less by 12.7% than the last year's payment of Rs. 1,269 million.

**PART – II**  
***STATISTICAL TABLE***

*ALL TAXES*

**TABLE -1**  
**FEDERAL TAX RECEIPTS (NET) 1948-49 to 2005-06**

(Rs. in Million)

YEARS	DIRECT TAXES							TOTAL DIRECT TAXES	INDIRECT TAXES					TOTAL INDIRECT TAXES	TOTAL FEDERAL TAXES
	INCOME TAX	WEALTH TAX	GIFT TAX	ESTATE DUTY	CVT	CAT	W.W. FUND		CUSTOMS	FEDERAL EXCISE	SALES TAX				
											Imports	Domestic	Total		
1	2	3	4	6	5	6	7	8	9	10	11	12	13	14	15
1948-49	50	-	-	-	-	-	-	50	216	45	-	-	0	261	311
1949-50	90	-	-	-	-	-	-	90	319	39	-	-	0	358	448
1950-51	100	-	-	-	-	-	-	100	631	54	-	-	0	685	785
1951-52	133	-	-	-	-	-	-	133	631	71	116	-	116	818	951
1952-53	161	-	-	1	-	-	-	162	487	92	141	-	141	720	882
1953-54	166	-	-	0	-	-	-	166	278	147	110	-	110	535	701
1954-55	183	-	-	2	-	-	-	185	308	141	141	-	141	590	775
1955-56	206	-	-	2	-	-	-	208	446	144	167	-	167	757	965
1956-57	195	-	-	2	-	-	-	197	347	149	191	-	191	687	884
1957-58	227	-	-	2	-	-	-	229	355	174	220	-	220	749	978
1958-59	411	-	-	2	-	-	-	413	369	236	263	-	263	868	1,281
1959-60	301	-	-	2	-	-	-	303	357	248	270	-	270	875	1,178
1960-61	319	-	-	3	-	-	-	322	428	288	362	-	362	1,078	1,400
1961-62	380	-	-	3	-	-	-	383	507	297	378	-	378	1,182	1,565
1962-63	426	-	-	2	-	-	-	428	523	386	423	-	423	1,332	1,760
1963-64	460	10	-	2	-	-	-	472	540	559	512	-	512	1,611	2,083
1964-65	542	10	1	2	-	-	-	555	719	636	588	-	588	1,943	2,498
1965-66	571	8	1	3	-	-	-	583	703	787	613	-	613	2,103	2,686

CVT= Capital Value Tax

CAT=Corporate Assets Tax

(Continued)

**TABLE -1 (Continued)**  
**FEDERAL TAX RECEIPTS (NET) 1948-49 to 2005-06**

(Rs. in Million)

YEARS	DIRECT TAXES							TOTAL DIRECT TAXES	INDIRECT TAXES					TOTAL INDIRECT TAXES	TOTAL FEDERAL TAXES
	INCOME TAX	WEALTH TAX	GIFT TAX	ESTATE DUTY	CVT	CAT	W.W. FUND		CUSTOMS	FEDERAL EXCISE	SALES TAX				
											Imports	Domestic	Total		
1	2	3	4	6	5	6	7	8	9	10	11	12	13	14	15
1966-67	603	8	1	3	-	-	-	615	813	1,187	684	-	684	2,684	3,299
1967-68	628	10	1	4	-	-	-	643	784	1,385	401	-	401	2,570	3,213
1968-69	725	12	1	4	-	-	-	742	1,153	1,522	485	-	485	3,160	3,902
1969-70	938	14	2	4	-	-	-	958	1,240	1,890	522	-	522	3,652	4,610
1970-71	926	15	2	6	-	-	-	949	1,407	2,020	608	-	608	4,035	4,984
1971-72	1,227	21	4	5	-	-	-	1,257	1,312	2,111	482	0	482	3,905	5,162
1972-73	1,153	31	6	5	-	-	-	1,195	2,641	2,211	461	0	461	5,313	6,508
1973-74	1,194	45	9	6	-	-	3	1,257	4,175	2,895	692	0	692	7,762	9,019
1974-75	1,376	43	9	5	-	-	14	1,447	4,746	3,670	1,074	0	1,074	9,490	10,937
1975-76	2,160	56	9	10	-	-	9	2,244	5,164	4,585	1,200	0	1,200	10,949	13,193
1976-77	2,671	25	8	6	-	-	24	2,734	6,138	5,429	1,363	0	1,363	12,930	15,664
1977-78	2,845	29	11	6	-	-	18	2,909	8,390	6,299	1,590	0	1,590	16,279	19,188
1978-79	3,339	50	10	1	-	-	24	3,424	10,124	6,916	1,935	0	1,935	18,975	22,399
1979-80	5,225	74	6	-	-	-	28	5,333	12,572	9,701	2,410	0	2,410	24,683	30,016
1980-81	7,028	108	10	2	-	-	34	7,182	14,276	10,413	2,893	0	2,893	27,582	34,764
1981-82	8,309	135	12	4	-	-	26	8,486	15,074	11,740	2,651	600	3,251	30,065	38,551
1982-83	8,442	150	18	2	-	-	22	8,634	18,510	12,675	2,774	715	3,489	34,674	43,308
1983-84	8,573	163	17	1	-	-	34	8,788	21,532	15,387	3,651	973	4,624	41,543	50,331
1984-85	9,071	177	15	-	-	-	49	9,312	23,371	15,053	3,541	1,133	4,674	43,098	52,410
1985-86	9,592	124	5	-	-	-	61	9,782	29,343	15,149	3,567	1,361	4,928	49,420	59,202

CVT= Capital Value Tax

CAT=Corporate Assets Tax

(Continued)

**TABLE -1**  
**FEDERAL TAX RECEIPTS (NET) 1948-49 to 2005-06**

(Rs. in Million)

YEARS	DIRECT TAXES							TOTAL DIRECT TAXES	INDIRECT TAXES					TOTAL INDIRECT TAXES	TOTAL FEDERAL TAXES
	INCOME TAX	WEALTH TAX	GIFT TAX	ESTATE DUTY	CVT	CAT	W.W. FUND		CUSTOMS	FEDERAL EXCISE	SALES TAX				
											Imports	Domestic	Total		
1	2	3	4	6	5	6	7	8	9	10	11	12	13	14	15
1986-87	10,354	152	3	1	-	-	58	10,568	33,364	14,960	4,574	1,835	6,409	54,733	65,301
1987-88	11,528	193	4	-	-	-	116	11,841	38,001	16,840	5,172	3,571	8,743	63,584	75,425
1988-89	13,407	326	1	-	-	-	186	13,920	42,362	19,399	7,514	7,186	14,700	76,461	90,381
1989-90	15,000	419	-	-	54	-	169	15,642	48,584	21,433	8,639	9,935	18,574	88,591	104,233
1990-91	19,079	496	-	-	106	-	190	19,871	50,528	23,087	7,788	9,220	17,008	90,623	110,494
1991-92	27,913	632	-	-	140	-	166	28,851	61,821	28,305	9,969	10,830	20,799	110,925	139,776
1992-93	35,018	1,196	-	-	313	-	244	36,771	61,400	31,546	11,057	12,464	23,521	116,467	153,238
1993-94	41,467	1,216	-	-	420	-	349	43,452	64,240	34,520	14,304	16,075	30,379	129,139	172,591
1994-95	59,064	1,644	-	-	546	-	406	61,660	77,653	43,691	23,260	20,314	43,574	164,918	226,578
1995-96	75,036	1,785	-	-	667	43	634	78,165	88,916	51,115	28,090	21,751	49,841	189,872	268,037
1996-97	80,400	2,411	-	-	1,487	10	752	85,060	86,094	55,265	35,889	19,779	55,668	197,027	282,087
1997-98	97,135	3,536	-	-	1,486	7	1,018	103,182	74,496	62,011	29,705	24,237	53,942	190,449	293,631
1998-99	103,189	3,502	-	-	1,324	23	2,169	110,207	65,292	60,905	43,010	29,095	72,105	198,302	308,509
1999-00	105,337	3,927	-	-	692	30	2,964	112,950	61,659	55,784	67,261	49,450	116,711	234,154	347,104
2000-01	117,462	1,496	-	-	631	7	4,989	124,585	65,047	49,080	88,554	65,011	153,565	267,692	392,277
2001-02	136,542	474	-	-	524	8	4,957	142,505	47,818	47,186	92,779	73,782	166,561	261,565	404,070
2002-03	145,366	228	-	-	608	3	5,693	151,898	68,836	44,754	105,605	89,534	195,139	308,729	460,627
2003-04	157,448	132	-	-	757	-	6,742	165,079	91,045	45,552	125,875	93,292	219,167	355,764	520,843
2004-05	173,768	31	-	-	1,939	-	7,634	183,372	115,374	53,104	144,845	93,692	238,537	407,015	590,387
2005-06	209,735	144	-	-	4,498	-	10,611	224,988	138,384	55,272	171,445	123,353	294,798	488,454	713,442

CVT= Capital Value Tax

CAT=Corporate Assets Tax

**TABLE - 10**  
**ACHIEVEMENT OF REVISED ESTIMATES**

(Rs. in Million)

YEARS	INCOME TAX			OTHER DIRECT TAXES			TOTAL DIRECT TAXES		
	Revised Estimates	Collection	R.E. Achieved	Revised Estimates	Collection	R.E. Achieved	Revised Estimates	Collection	R.E. Achieved
1	2	3	4	6	7	8	9	10	11
1996-97	83,899	80,400	95.8%	4,101	4,660	113.6%	88,000	85,060	96.7%
1997-98	95,598	97,135	101.6%	6,195	6,047	97.6%	101,793	103,182	101.4%
1998-99	104,996	103,189	98.3%	7,004	7,018	100.2%	112,000	110,207	98.4%
1999-00	102,500	105,337	102.8%	7,400	7,613	102.9%	109,900	112,950	102.8%
2000-01	125,751	117,462	93.4%	8,149	7,123	87.4%	133,900	124,585	93.0%
2001-02	142,000	136,542	96.2%	4,500	5,963	132.5%	146,500	142,505	97.3%
2002-03	142,200	145,366	102.2%	6,200	6,532	105.4%	148,400	151,898	102.4%
2003-04	154,638	157,448	101.8%	6,862	7,631	111.2%	161,500	165,079	102.2%
2004-05	173,140	173,768	100.4%	9,560	9,604	100.5%	182,700	183,372	100.4%
2005-06	205,600	209,735	102.0%	9,400	15,253	162.3%	215,000	224,988	104.6%

**TABLE - 11**  
**ACHIEVEMENT OF REVISED ESTIMATES**

(Rs.in Million)

YEARS	CUSTOMS			CENTRAL EXCISE			SALES TAX			INDIRECT TAXES		
	Revised Estimates	Collection	R.E. Achieved	Revised Estimates	Collection	R.E. Achieved	Revised Estimates	Collection	R.E. Achieved	Revised Estimates	Collection	R.E. Achieved
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>1996-97</b>	83,000	86,094	<b>103.7%</b>	59,000	55,265	<b>93.7%</b>	56,000	55,668	<b>99.4%</b>	198,000	197,027	<b>99.5%</b>
<b>1997-98</b>	78,710	74,496	<b>94.6%</b>	63,028	62,011	<b>98.4%</b>	54,086	53,942	<b>99.7%</b>	195,824	190,449	<b>97.3%</b>
<b>1998-99</b>	61,300	65,292	<b>106.5%</b>	62,000	60,905	<b>98.2%</b>	72,650	72,105	<b>99.2%</b>	195,950	198,302	<b>101.2%</b>
<b>1999-00</b>	64,800	61,659	<b>95.2%</b>	57,000	55,784	<b>97.9%</b>	120,000	116,711	<b>97.3%</b>	241,800	234,154	<b>96.8%</b>
<b>2000-01</b>	64,600	65,047 0	<b>100.7%</b>	52,200	49,080 0	<b>94.0%</b>	155,800	153,565 0	<b>98.6%</b>	272,600	267,692	<b>98.2%</b>
<b>2001-02</b>	50,500	47,818	<b>94.7%</b>	47,100	47,186	<b>100.2%</b>	170,100	166,561	<b>97.9%</b>	267,700	261,565	<b>97.7%</b>
<b>2002-03</b>	59,000	68,836	<b>116.7%</b>	47,500	44,754	<b>94.2%</b>	204,000	195,139	<b>95.7%</b>	310,500	308,729	<b>99.4%</b>
<b>2003-04</b>	86,600	91,045	<b>105.1%</b>	43,500	45,552	<b>104.7%</b>	218,400	219,167	<b>100.4%</b>	348,500	355,764	<b>102.1%</b>
<b>2004-05</b>	115,000	115,374	<b>100.3%</b>	52,800	53,104	<b>100.6%</b>	239,500	238,537	<b>99.6%</b>	407,300	407,015	<b>99.9%</b>
<b>2005-06</b>	135,000	138,384	<b>102.5%</b>	58,500	55,272	<b>94.5%</b>	281,500	294,798	<b>104.7%</b>	475,000	488,454	<b>102.8%</b>

**TABLE-2**  
**ANNUAL GROWTH IN FEDERAL TAX RECEIPTS**

(Rs. in Million)

YEARS	DIRECT TAXES			INDIRECT TAXES			FEDERAL TAX RECEIPTS	
	Collection	Share in total taxes (%)	Annual Growth (%)	Collection	Share in total taxes (%)	Annual Growth (%)	Collection	Annual Growth (%)
1	2	3	4	5	6	7	8	9
1996-97	85,060	30.2	<b>8.8</b>	197,027	69.8	<b>3.8</b>	282,087	<b>5.2</b>
1997-98	103,182	35.1	<b>21.3</b>	190,449	64.9	<b>-3.3</b>	293,631	<b>4.1</b>
1998-99	110,207	35.7	<b>6.8</b>	198,302	64.3	<b>4.1</b>	308,509	<b>5.1</b>
1999-00	112,950	32.5	<b>2.5</b>	234,154	67.5	<b>18.1</b>	347,104	<b>12.5</b>
2000-01	124,585	31.8	<b>10.3</b>	267,692	68.2	<b>14.3</b>	392,277	<b>13.0</b>
2001-02	142,505	35.3	<b>14.4</b>	261,565	64.7	<b>-2.3</b>	404,070	<b>3.0</b>
2002-03	151,898	33.0	<b>6.6</b>	308,729	67.0	<b>18.0</b>	460,627	<b>14.0</b>
2003-04	165,079	31.7	<b>8.7</b>	355,764	68.3	<b>15.2</b>	520,843	<b>13.1</b>
2004-05	183,372	31.1	<b>11.1</b>	407,015	68.9	<b>14.4</b>	590,387	<b>13.4</b>
2005-06	224,988	31.5	<b>22.7</b>	488,454	68.5	<b>20.0</b>	713,442	<b>20.8</b>

**TABLE - 3**  
**ANNUAL GROWTH AND PERCENTAGE SHARE OF INCOME TAX AND**  
**OTHER DIRECT TAXES IN FEDERAL TAX RECEIPTS**

(Rs. in Million)

YEARS	INCOME TAX				OTHER DIRECT TAXES			
	Collec- tion	Share in total Direct Taxes (%)	Share in Federal Tax Receipts (%)	Annual Growth (%)	Collec- tion	Share in total Direct Taxes (%)	Share in Federal Tax Receipts (%)	Annual Growth (%)
1	2	3	4	5	6	7	8	9
1996-97	80,400	94.5	28.5	7.1	4,660	5.5	1.7	48.9
1997-98	97,135	94.1	33.1	20.8	6,047	5.9	2.1	29.8
1998-99	103,189	93.6	33.4	6.2	7,018	6.4	2.3	16.1
1999-00	105,337	93.3	30.3	2.1	7,613	6.7	2.2	8.5
2000-01	117,462	94.3	29.9	11.5	7,123	5.7	1.8	-6.4
2001-02	136,542	95.8	33.8	16.2	5,963	4.2	1.5	-16.3
2002-03	145,366	95.7	31.6	6.5	6,532	4.3	1.4	9.5
2003-04	157,448	95.4	30.2	8.3	7,631	4.6	1.5	16.8
2004-05	173,768	94.8	29.4	10.4	9,604	5.2	1.6	25.9
2005-06	209,735	93.2	29.4	20.7	15,253	6.8	2.1	58.8

**TABLE - 4**  
**ANNUAL GROWTH IN INDIRECT TAXES**

( Rs.in Million )

YEARS	CUSTOMS		FEDERAL EXCISE		SALES TAX					
	Collec- tion	Annual Growth (%)	Collec- tion	Annual Growth (%)	IMPORTS		DOMESTIC		TOTAL	
					Collec- tion	Annual Growth (%)	Collec- tion	Annual Growth (%)	Collec- tion	Annual Growth (%)
1	2	3	4	5	6	7	8	9	10	11
1996-97	86,094	-3.2	55,265	8.1	35,889	27.8	19,779	-9.1	55,668	11.7
1997-98	74,496	-13.5	62,011	12.2	29,705	-17.2	24,237	22.5	53,942	-3.1
1998-99	65,292	-12.4	60,905	-1.8	43,010	44.8	29,095	20.0	72,105	33.7
1999-00	61,659	-5.6	55,784	-8.4	67,261	56.4	49,450	70.0	116,711	61.9
2000-01	65,047	5.5	49,080	-12.0	88,554	31.7	65,011	31.5	153,565	31.6
2001-02	47,818	-26.5	47,186	-3.9	92,779	4.8	73,782	13.5	166,561	8.5
2002-03	68,836	44.0	44,754	-5.2	105,605	13.8	89,534	21.3	195,139	17.2
2003-04	91,045	32.3	45,552	1.8	125,875	19.2	93,292	4.2	219,167	12.3
2004-05	115,374	26.7	53,104	16.6	144,845	15.1	93,692	0.4	238,537	8.8
2005-06	138,384	19.9	55,272	4.1	171,445	18.4	123,353	31.7	294,798	23.6

**TABLE - 5**  
**SHARE OF INDIRECT TAXES IN FEDERAL TAX RECEIPTS**

(Rs.in Million)

YEARS	CUSTOMS			FEDERAL EXCISE			SALES TAX		
	Collec- tion	Share in Indirect Taxes (%)	Share in Federal Tax Receipts (%)	Collec- tion	Share in Indirect Taxes (%)	Share in Federal Tax Receipts (%)	Collec- tion	Share in Indirect Taxes (%)	Share in Federal Tax Receipts (%)
1	2	3	4	5	6	7	8	9	10
1996-97	86,094	43.7	<b>30.5</b>	55,265	28.0	<b>19.6</b>	55,668	28.3	<b>19.7</b>
1997-98	74,496	39.1	<b>25.4</b>	62,011	32.6	<b>21.1</b>	53,942	28.3	<b>18.4</b>
1998-99	65,292	32.9	<b>21.2</b>	60,905	30.7	<b>19.7</b>	72,105	36.4	<b>23.4</b>
1999-00	61,659	26.3	<b>17.8</b>	55,784	23.8	<b>16.1</b>	116,711	49.8	<b>33.6</b>
2000-01	65,047	24.3	<b>16.6</b>	49,080	18.3	<b>12.5</b>	153,565	57.4	<b>39.1</b>
2001-02	47,818	18.3	<b>11.8</b>	47,186	18.0	<b>11.7</b>	166,561	63.7	<b>41.2</b>
2002-03	68,836	22.3	<b>14.9</b>	44,754	14.5	<b>9.7</b>	195,139	63.2	<b>42.4</b>
2003-04	91,045	25.6	<b>17.5</b>	45,552	12.8	<b>8.7</b>	219,167	61.6	<b>42.1</b>
2004-05	115,374	28.3	<b>19.5</b>	53,104	13.0	<b>9.0</b>	238,537	58.6	<b>40.4</b>
2005-06	138,384	28.3	<b>19.4</b>	55,272	11.3	<b>7.7</b>	294,798	60.4	<b>41.3</b>

**TABLE - 6**  
**TAX - GDP RATIO**

(Rs. in Million)

YEARS	GDP * (mp)	DIRECT TAXES		INDIRECT TAXES		SURCHARGES *		TOTAL TAXES <i>WITHOUT SURCHARGES</i>		TOTAL TAXES <i>WITH SURCHARGES</i>	
		Collection (Net)	Tax/GDP Ratio (%)	Collection (Net)	Tax/GDP Ratio (%)	Collection (Net)	Tax/GDP Ratio (%)	Collection (Net)	Tax/GDP Ratio (%)	Collection (Net)	Tax/GDP Ratio (%)
1	2	3	4	5	6	7	8	9	10	11	12
1996-97	2,428,312	85,060	3.50	197,027	8.11	27,317	1.12	282,087	<b>11.62</b>	309,404	<b>12.74</b>
1997-98	2,677,656	103,182	3.85	190,449	7.11	42,911	1.60	293,631	<b>10.97</b>	336,542	<b>12.57</b>
1998-99	2,938,379	110,207	3.75	198,302	6.75	61,927	2.11	308,509	<b>10.50</b>	370,436	<b>12.61</b>
1999-00	3,826,111	112,950	2.95	234,154	6.12	38,912	1.02	347,104	<b>9.07</b>	386,016	<b>10.09</b>
2000-01	4,209,873	124,585	2.96	267,692	6.36	30,200	0.72	392,277	<b>9.32</b>	422,477	<b>10.04</b>
2001-02	4,452,654	142,505	3.20	261,565	5.87	54,854	1.23	404,070	<b>9.07</b>	458,924	<b>10.31</b>
2002-03	4,875,648	151,898	3.12	308,729	6.33	68,230	1.40	460,627	<b>9.45</b>	528,857	<b>10.85</b>
2003-04	5,640,580	165,079	2.93	355,764	6.31	61,400	1.09	520,843	<b>9.23</b>	582,243	<b>10.32</b>
2004-05	6,581,103	183,372	2.79	407,015	6.18	26,769	0.41	590,387	<b>8.97</b>	617,156	<b>9.38</b>
2005-06	7,713,064	224,988	2.92	488,454	6.33	42,492	0.55	713,442	<b>9.25</b>	755,934	<b>9.80</b>

\* Source: Pakistan Economic Survey 2005-06

**TABLE - 7**  
**TAX - GDP RATIO OF DIRECT TAXES**

(Rs. in Million)

YEARS	GDP * (mp)	INCOME TAX		OTHER DIRECT TAXES		TOTAL DIRECT TAXES	
		Collection	Tax/GDP Ratio (%)	Collection	Tax/GDP Ratio (%)	Collection	Tax/GDP Ratio (%)
1	2	3	4	5	6	7	8
1996-97	2,428,312	80,400	3.31	4,660	0.19	<b>85,060</b>	<b>3.50</b>
1997-98	2,677,656	97,135	3.63	6,047	0.23	<b>103,182</b>	<b>3.85</b>
1998-99	2,938,379	103,189	3.51	7,018	0.24	<b>110,207</b>	<b>3.75</b>
1999-00	3,826,111	105,337	2.78	7,613	0.20	<b>112,950</b>	<b>2.98</b>
2000-01	4,209,873	117,462	2.82	7,123	0.17	<b>124,585</b>	<b>2.99</b>
2001-02	4,452,654	136,542	3.10	5,963	0.14	<b>142,505</b>	<b>3.24</b>
2002-03	4,875,648	145,366	3.01	6,532	0.14	<b>151,898</b>	<b>3.15</b>
2003-04	5,640,580	157,448	2.85	7,631	0.14	<b>165,079</b>	<b>2.98</b>
2004-05	6,581,103	173,768	2.65	9,604	0.15	<b>183,372</b>	<b>2.80</b>
2005-06	7,713,064	209,735	2.72	15,253	0.20	<b>224,988</b>	<b>2.92</b>

\* Source: Pakistan Economic Survey 2005-06

**TABLE - 8**  
**TAX - GDP RATIO OF INDIRECT TAXES**

(Rs. in Million)

YEARS	GDP * (mp)	CUSTOMS		FEDERAL EXCISE		SALES TAX		TOTAL INDIRECT TAXES	
		Collection	Tax/GDP Ratio (%)	Collection	Tax/GDP Ratio (%)	Collection	Tax/GDP Ratio (%)	Collection	Tax/GDP Ratio (%)
1	2	3	4	5	6	7	8	11	12
1996-97	2,428,312	86,094	3.55	55,265	2.28	55,668	2.29	<b>197,027</b>	<b>8.11</b>
1997-98	2,677,656	74,496	2.78	62,011	2.32	53,942	2.01	<b>190,449</b>	<b>7.11</b>
1998-99	2,938,379	65,292	2.22	60,905	2.07	72,105	2.45	<b>198,302</b>	<b>6.75</b>
1999-00	3,826,111	61,659	1.63	55,784	1.47	116,711	3.08	<b>234,154</b>	<b>6.17</b>
2000-01	4,209,873	65,047	1.56	49,080	1.18	153,565	3.69	<b>267,692</b>	<b>6.43</b>
2001-02	4,452,654	47,818	1.09	47,186	1.07	166,561	3.78	<b>261,565</b>	<b>5.94</b>
2002-03	4,875,648	68,836	1.43	44,754	0.93	195,139	4.05	<b>308,729</b>	<b>6.40</b>
2003-04	5,640,580	91,045	1.65	45,552	0.82	219,167	3.96	<b>355,764</b>	<b>6.43</b>
2004-05	6,581,103	115,374	1.76	53,104	0.81	238,537	3.64	<b>407,015</b>	<b>6.22</b>
2005-06	7,713,064	138,384	1.79	55,272	0.72	294,798	3.82	<b>488,454</b>	<b>6.33</b>

**TABLE - 9**  
**ACHIEVEMENT OF REVISED ESTIMATES**

(Rs. in Million)

YEARS	DIRECT TAXES			INDIRECT TAXES			TOTAL FEDERAL TAXES		
	Revised Estimates	Collection	R.E. Achieved	Revised Estimates	Collection	R.E. Achieved	Revised Estimates	Collection	R.E. Achieved
1	2	3	4	6	7	8	9	10	11
<b>1996-97</b>	88,000	85,060	<b>96.7%</b>	198,000	197,027	<b>99.5%</b>	286,000	282,087	<b>98.6%</b>
<b>1997-98</b>	101,793	103,182	<b>101.4%</b>	195,824	190,449	<b>97.3%</b>	297,617	293,631	<b>98.7%</b>
<b>1998-99</b>	112,000	110,207	<b>98.4%</b>	195,950	198,302	<b>101.2%</b>	307,950	308,509	<b>100.2%</b>
<b>1999-00</b>	109,900	112,950	<b>102.8%</b>	241,800	234,154	<b>96.8%</b>	351,700	347,104	<b>98.7%</b>
<b>2000-01</b>	133,900	124,585	<b>93.0%</b>	272,600	267,692	<b>98.2%</b>	406,500	392,277	<b>96.5%</b>
<b>2001-02</b>	146,500	142,505	<b>97.3%</b>	267,700	261,565	<b>97.7%</b>	414,200	404,070	<b>97.6%</b>
<b>2002-03</b>	148,400	151,898	<b>102.4%</b>	310,500	308,729	<b>99.4%</b>	458,900	460,627	<b>100.4%</b>
<b>2003-04</b>	161,500	165,079	<b>102.2%</b>	348,500	355,764	<b>102.1%</b>	510,000	520,843	<b>102.1%</b>
<b>2004-05</b>	182,700	183,372	<b>100.4%</b>	407,300	407,015	<b>99.9%</b>	590,000	590,387	<b>100.1%</b>
<b>2005-06</b>	215,000	224,988	<b>104.6%</b>	475,000	488,454	<b>102.8%</b>	690,000	713,442	<b>103.4%</b>



**REVISED ESTIMATES**

(Rs.in Million)

YEARS	DIRECT TAXES			INDIRECT TAXES				TOTAL FEDERAL TAXES
	INCOME TAX	OTHER D. TAXES	TOTAL D. TAXES	CUSTOMS	FEDERAL EXCISE	SALES TAX	TOTAL IND. TAXES	
1	2	3	4	5	6	7	8	9
1996-97	83,899	4,101	<b>88,000</b>	83,000	59,000	56,000	<b>198,000</b>	<b>286,000</b>
1997-98	95,598	6,195	<b>101,793</b>	78,710	63,028	54,086	<b>195,824</b>	<b>297,617</b>
1998-99	104,996	7,004	<b>112,000</b>	61,300	62,000	72,650	<b>195,950</b>	<b>307,950</b>
1999-00	102,500	7,400	<b>109,900</b>	64,800	57,000	120,000	<b>241,800</b>	<b>351,700</b>
2000-01	125,751	8,149	<b>133,900</b>	64,600	52,200	155,800	<b>272,600</b>	<b>406,500</b>
2001-02	142,000	4,500	<b>146,500</b>	50,500	47,100	170,100	<b>267,700</b>	<b>414,200</b>
2002-03	142,200	6,200	<b>148,400</b>	59,000	47,500	204,000	<b>310,500</b>	<b>458,900</b>
2003-04	154,638	6,862	<b>161,500</b>	86,600	43,500	218,400	<b>348,500</b>	<b>510,000</b>
2004-05	173,140	9,560	<b>182,700</b>	115,000	52,800	239,500	<b>407,300</b>	<b>590,000</b>
2005-06	205,600	9,400	<b>215,000</b>	135,000	58,500	281,500	<b>475,000</b>	<b>690,000</b>

# *DIRECT TAXES*

**TABLE-9**  
**REGION-WISE AND ZONE-WISE COLLECTION**  
**OF INCOME TAX (NET)**

(Rs. in Million)

S.No.	Regions/Zones	2001-02	2002-03	2003-04	2004-05	2005-06
	<b>CORPORATE REGION</b>	<b>32,076</b>	<b>27,787</b>	<b>27,078</b>	<b>30,744</b>	<b>33,708</b>
1.	CIT, Companies-I, Karachi	11,829	4,090	3,424	6028	-
2.	CIT, Companies-II, Karachi	2,930	1,007	144	-	-
3.	CIT, Companies-III, Karachi	4,220	1,748	786	717	-
4.	CIT, Companies-IV, Karachi	3,326	1,784	1,940	2375	9265
5.	CIT, Companies-V, Karachi	1,758	17,985	19,942	21185	24443
6.	Special Zone, Karachi	8,013	1,173	842	439	-
	<b>SOUTHERN REGION</b>	<b>34,949</b>	<b>19,747</b>	<b>21,908</b>	<b>24,582</b>	<b>29,812</b>
7.	CIT, 'A' Zone, Karachi	851	956	1,046	1237	1138
8.	CIT, 'B' Zone, Karachi	559	606	678	822	437
9.	CIT, 'C' Zone, Karachi	1,670	1,596	1,824	-	-
10.	CIT, 'D' Zone, Karachi	-	11,856	13,210	-	-
11.	CIT, 'E' Zone, Karachi	741	837	895	962	885
12.	CIT, 'F' Zone, Karachi	27,045	-	-	-	-
13.	MTU, Karachi	-	-	-	16923	21426
14.	CIT, Hyderabad Zone	1,487	1,505	1,633	2045	2756
15.	CIT, Sukkur Zone	2,596	2,391	2,622	835	1208
16.	MTU, Quetta	-	-	-	1758	1962
	<b>EASTERN REGION</b>	<b>17,651</b>	<b>18,987</b>	<b>20,516</b>	<b>16,186</b>	<b>19,418</b>
17.	CIT, 'A' Zone, Lahore	966	1,209	1,299	1888	2988
18.	CIT, 'B' Zone, Lahore	2,035	2,120	-	-	-
19.	CIT, 'C' Zone, Lahore	6,506	6,803	7,301	8243	10207
20.	CIT, Companies-I, Lahore	4,725	4,863	5,724	1851	1915
21.	CIT, Companies-II, Lahore	2,177	2,603	2,569	1178	878
22.	Special Zone, Lahore	1,242	1,389	1,423	484	323
23.	MTU, Lahore	-	* 53	2,200	2542	3107
	<b>CENTRAL REGION</b>	<b>7,659</b>	<b>8,460</b>	<b>9,294</b>	<b>9,563</b>	<b>10,722</b>
24.	CIT, Sahiwal Zone	431	690	498	643	779
25.	CIT, Bahawalpur Zone	908	992	1,069	1039	1086
26.	CIT, Multan Zone	2,941	3,043	3,611	3419	3447
27.	CIT, Faisalabad Zone	1,351	1,358	1,441	1532	1810
28.	CIT, Companies Zone, Faisalabad	1,251	1,667	1,863	1910	2343
29.	CIT, Sargodha Zone	777	710	812	1020	1257
	<b>NORTHERN REGION</b>	<b>44,207</b>	<b>47,937</b>	<b>51,928</b>	<b>57,080</b>	<b>73,081</b>
30.	CIT, Gujranwala Zone	1,043	1,167	1,260	1165	1325
31.	CIT, Sialkot Zone	1,222	1,158	875	1285	1701
32.	MTU, Rawalpindi	3,149	3,577	3,717	4038	6143
33.	CIT, Islamabad Zone	3,646	3,988	4,405	5802	8710
34.	CIT, Companies Zone, Islamabad	31,673	34,201	37,065	36950	47448
35.	MTU, Peshawar	1,482	1,600	1,548	1429	2340
36.	CIT, Companies Zone, Peshawar	1,992	2,246	3,058	6411	5414
	<b>LTU, Krachi</b>	<b>-</b>	<b>22,395</b>	<b>26,724</b>	<b>31,388</b>	<b>37,166</b>
	<b>LTU, Lahore</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,225</b>	<b>5,828</b>
	<b>Grand Total</b>	<b>136,542</b>	<b>145,366</b>	<b>157,448</b>	<b>173,768</b>	<b>209,735</b>

**TABLE-10**  
**PERCENTAGE SHARE OF INCOME TAX REGIONS AND ZONES**  
**IN THE TOTAL COLLECTION OF INCOME TAX (NET)**

S.No.	Regions/Zones	2001-02	2002-03	2003-04	2004-05	2005-06
	<b><u>CORPORATE REGION</u></b>	<b><u>23.5%</u></b>	<b><u>19.1%</u></b>	<b><u>17.2%</u></b>	<b><u>17.7%</u></b>	<b><u>16.1%</u></b>
1.	CIT, Companies-I, Karachi	8.7%	2.8%	2.2%	3.5%	0.0%
2.	CIT, Companies-II, Karachi	2.1%	0.7%	0.1%	-	-
3.	CIT, Companies-III, Karachi	3.1%	1.2%	0.5%	0.4%	0.0%
4.	CIT, Companies-IV, Karachi	2.4%	1.2%	1.2%	1.4%	4.4%
5.	CIT, Companies-V, Karachi	-	12.4%	12.7%	12.2%	11.7%
6.	Special Zone, Karachi	5.9%	0.8%	0.5%	0.3%	0.0%
	<b><u>SOUTHERN REGION</u></b>	<b><u>25.6%</u></b>	<b><u>13.6%</u></b>	<b><u>13.9%</u></b>	<b><u>14.1%</u></b>	<b><u>14.2%</u></b>
7.	CIT, 'A' Zone, Karachi	0.6%	0.7%	0.7%	0.7%	0.5%
8.	CIT, 'B' Zone, Karachi	0.4%	0.4%	0.4%	0.5%	0.2%
9.	CIT, 'C' Zone, Karachi	1.2%	1.1%	1.2%	-	-
10.	CIT, 'D' Zone, Karachi	-	0.0%	8.4%	-	-
11.	CIT, 'E' Zone, Karachi	0.5%	0.6%	0.6%	0.6%	0.4%
12.	CIT, 'F' Zone, Karachi	19.8%	-	-	-	-
13.	MTU, Karachi	-	-	-	9.7%	10.2%
14.	CIT, Hyderabad Zone	1.1%	1.0%	1.0%	1.2%	1.3%
15.	CIT, Sukkur Zone	1.9%	1.6%	1.7%	0.5%	0.6%
16.	MTU, Quetta	-	-	-	1.0%	0.9%
	<b><u>EASTERN REGION</u></b>	<b><u>12.9%</u></b>	<b><u>13.1%</u></b>	<b><u>13.0%</u></b>	<b><u>9.3%</u></b>	<b><u>9.3%</u></b>
17.	CIT, 'A' Zone, Lahore	0.7%	0.8%	0.8%	1.1%	1.4%
18.	CIT, 'B' Zone, Lahore	1.5%	1.5%	-	-	-
19.	CIT, 'C' Zone, Lahore	4.8%	4.7%	4.6%	4.7%	4.9%
20.	CIT, Companies-I, Lahore	3.5%	3.3%	3.6%	1.1%	0.9%
21.	CIT, Companies-II, Lahore	1.6%	1.8%	1.6%	0.7%	0.4%
22.	Special Zone, Lahore	0.9%	1.0%	0.9%	0.3%	0.2%
23.	MTU, Lahore	-	-	1.4%	1.5%	1.5%
	<b><u>CENTRAL REGION</u></b>	<b><u>5.6%</u></b>	<b><u>5.8%</u></b>	<b><u>5.9%</u></b>	<b><u>5.5%</u></b>	<b><u>5.1%</u></b>
24.	CIT, Sahiwal Zone	0.3%	0.5%	0.3%	0.4%	0.4%
25.	CIT, Bahawalpur Zone	0.7%	0.7%	0.7%	0.6%	0.5%
26.	CIT, Multan Zone	2.2%	2.1%	2.3%	2.0%	1.6%
27.	CIT, Faisalabad Zone	1.0%	0.9%	0.9%	0.9%	0.9%
28.	CIT, Companies Zone, Faisalabad	0.9%	1.1%	1.2%	1.1%	1.1%
29.	CIT, Sargodha Zone	0.6%	0.5%	0.5%	0.6%	0.6%
	<b><u>NORTHERN REGION</u></b>	<b><u>32.4%</u></b>	<b><u>33.0%</u></b>	<b><u>33.0%</u></b>	<b><u>32.8%</u></b>	<b><u>34.8%</u></b>
30.	CIT, Gujranwala Zone	0.8%	0.8%	0.8%	0.7%	0.6%
31.0	CIT, Sialkot Zone	0.9%	0.8%	0.6%	0.7%	0.8%
32.	MTU, Rawalpindi	2.3%	2.5%	2.4%	2.3%	2.9%
33.	CIT, Islamabad Zone	2.7%	2.7%	2.8%	3.3%	4.2%
34.	CIT, Companies Zone, Islamabad	23.2%	23.5%	23.5%	21.3%	22.6%
35.	MTU, Peshawar	1.1%	1.1%	1.0%	0.8%	1.1%
36.	CIT, Companies Zone, Peshawar	1.5%	1.5%	1.9%	3.7%	2.6%
	<b><u>LTU, Karachi</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>17.0%</u></b>	<b><u>18.1%</u></b>	<b><u>17.7%</u></b>
	<b><u>LTU, Lahore</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>0.0%</u></b>	<b><u>2.4%</u></b>	<b><u>2.8%</u></b>
	<b>Grand Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**MTU, LAHORE**

**TABLE-11.7  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART I PERFORMANCE</u></b>					
1. <b><u>Collection of demand</u></b>	-	<b>1</b>	-	-	-
a) Arrear demand	-	-	-	-	-
b) Current demand	-	1	-	-	-
2. <b><u>Payments with returns</u></b>	-	-	-	-	-
a) Advance Tax U/s 147 current	-	-	-	-	-
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	-	-	-	-	-
d) U/s137 Other than 113	-	-	-	-	-
3. e) U/s113 A Retail Turnover	-	-	-	-	-
<b><u>Deduction at source</u></b>	-	<b>52</b>	-	-	-
a) U/s149 Salary	-	31	-	-	-
b) U/s151(a).(c)(d) Securities	-	-	-	-	-
c) U/s151(b) Bank Interest	-	-	-	-	-
d) U/s232 Bank Trans.	-	-	-	-	-
e) U/s152 (1A)(2) Non Residents	-	-	-	-	-
f) U/s152 (1) Tec.Fee	-	-	-	-	-
g) U/s153 Contracts	-	19	-	-	-
h) U/s233 Brokrage Fee	-	-	-	-	-
i) U/s148 Imports	-	-	-	-	-
j) U/s154 Exports	-	-	-	-	-
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	-	-	-	-	-
n) U/s150 Dividends	-	-	-	-	-
o) U/s50(7) Bonus & Bonus Shares	-	-	-	-	-
p) U/s50(7A) Auctions	-	-	-	-	-
q) U/s155 House Rental	-	2	-	-	-
r) U/s50(7BB) Building Plan App.	-	-	-	-	-
s) U/s156 Prizes & Winnings	-	-	-	-	-
t) U/s 50(7D) Interest on Bonds	-	-	-	-	-

**MTU, Lahore**

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
u) U/s235 Elec. Bills	-	-	-	-	-
v) U/s236 Mobile Phone	-	-	-	-	-
w) U/s50(7G) Gas Bills	-	-	-	-	-
x) U/s156 A Petroleum	-	-	-	-	-
y) U/S 231A Cash Withdrawal	-	-	-	-	-
z) U/S 233A Stoch Exchange	-	-	-	-	-
aa) Others	-	-	-	-	-
ab) Miscellaneous	-	-	-	-	-
4. <b>Total (Gross)</b>	=	<b>53</b>	=	=	=
Less Refunds	-	-	-	-	-
5. <b>Total (Net)</b>	=	<b>53</b>	=	=	=
<b>PART.II. ANALYSIS:</b>					
6. <b>Collection out of arrear demand</b>					
a) Recoverable arrears	-	98	-	-	-
b) Collections	-	-	-	-	-
c) Percentage	-	-	-	-	-
7. <b>Collection out of current demand</b>					
a) Recoverable demand	-	-	-	-	-
b) Collections	-	1	-	-	-
c) Percentage	-	-	-	-	-
8. <b>Collection by adjustment out of advance tax deposits</b>					
a) Deposits	-	-	-	-	-
b) Adjustments	-	-	-	-	-
i) With returns	-	-	-	-	-
ii) Against demand	-	-	-	-	-
c) Balance	-	-	-	-	-

**CENTRAL REGION, MULTAN**

**TABLE-11.4  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
1. <b><u>Collection of demand</u></b>	<b><u>438</u></b>	<b><u>722</u></b>	<b><u>808</u></b>	<b><u>565</u></b>	<b><u>251</u></b>
a) Arrear demand	127	189	228	259	178
b) Current demand	311	533	580	306	73
2. <b><u>Payments with returns</u></b>	<b><u>1,016</u></b>	<b><u>1,161</u></b>	<b><u>1,269</u></b>	<b><u>1,410</u></b>	<b><u>1,210</u></b>
a) Advance Tax U/s 147 current	723	820	999	1,152	911
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	2	1	1	2	1
d) U/s137Other than 113	49	102	4	14	194
e) U/s113 A Retail Turnover	242	238	265	242	104
3. <b><u>Deduction at source</u></b>	<b><u>6,398</u></b>	<b><u>6,817</u></b>	<b><u>7,446</u></b>	<b><u>8,502</u></b>	<b><u>10,843</u></b>
a) U/s149 Salary	504	570	682	802	911
b) U/s151(a).(c)(d) Securities	2	8	49	18	58
c) U/s151(b) Bank Interest	872	787	623	513	557
d) U/s232 Bank Trans.	140	10	-	-	-
e) U/s152 (1A)(2) Non Residents	12	-	-	-	-
f) U/s152 (1)Tec.Fee	-	-	-	-	-
g) U/s153 Contracts	2,124	2,522	3,050	3,474	4,669
h) U/s233 Brokrage Fee	62	42	48	88	122
i) U/s148 Imports	223	327	206	193	210
j) U/s154 Exports	881	909	1,121	1,289	1,753
k) U/s154(3) Ind. Exp.	-	-	-	-	2
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	1	-	-
m) U/s234 Transport	117	89	92	118	128
n) U/s150 Dividends	409	250	216	347	461
o) U/s50(7) Bonus & Bonus Shares	1	-	-	-	-
p) U/s50(7A) Auctions	20	4	-	-	-
q) U/s155 House Rental	13	18	12	16	19
r) U/s50(7BB) Building Plan App.	-	-	-	-	-

**CENTRAL REGION, MULTAN** (Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
s) U/s156 Prizes & Winnings	77	62	82	83	83
t) U/s 50(7D) Interest on Bonds	100	93	67	163	-
u) U/s235 Elec. Bills	816	1,111	1,188	1,122	1,327
v) U/s236 Mobile Phone	-	-	-	39	-
w) U/s50(7G) Gas Bills	-	-	-	-	-
x) U/s156 A Petroleum	-	-	-	-	-
y) U/S 231A Cash Withdrawal	-	-	-	-	475
z) U/S 233A Stoch Exchange	-	-	-	-	-
aa) Others	-	-	-	-	37
ab) Miscellaneous	25	15	9	237	31
<b>4. Total (Gross)</b>	<b>7,852</b>	<b>8,700</b>	<b>9,523</b>	<b>10,477</b>	<b>12,304</b>
Less Refunds	193	240	229	914	1,582
<b>5. Total (Net)</b>	<b>7,659</b>	<b>8,460</b>	<b>9,294</b>	<b>9,563</b>	<b>10,722</b>

**PART.II. ANALYSIS:**

<b>6. Collection out of arrear demand</b>					
a) Recoverable arrears	1,223	1,662	1,789	2,209	2,235
b) Collections	127	189	228	259	259
c) Percentage	10.4	11.4	12.7	11.7	11.6
<b>7. Collection out of current demand</b>					
a) Recoverable demand	1,195	1,455	1,651	1,247	336
b) Collections	311	533	580	306	306
c) Percentage	26.0	36.6	35.1	24.5	91.1
<b>8. Collection by adjustment out of advance tax deposits</b>					
a) Deposits	-	-	-	-	-
b) Adjustments	-	-	-	-	-
i) With returns	-	-	-	-	-
ii) Against demand	-	-	-	-	-
c) Balance	-	-	-	-	-

**Sahiwal Zone**

**TABLE-11.4.1  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

(Rs. in Million)					
Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
1. <b><u>Collection of demand</u></b>	<b><u>29</u></b>	<b><u>59</u></b>	<b><u>65</u></b>	<b><u>45</u></b>	<b><u>15</u></b>
a) Arrear demand	10	18	26	17	7
b) Current demand	19	41	39	28	8
2. <b><u>Payments with returns</u></b>	<b><u>37</u></b>	<b><u>65</u></b>	<b><u>46</u></b>	<b><u>40</u></b>	<b><u>31</u></b>
a) Advance Tax U/s 147 current	13	23	22	19	13
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	-	-	-	-	-
d) U/s137Other than 113	7	2	-	-	15
e) U/s113 A Retail Turnover	17	40	24	21	3
3. <b><u>Deduction at source</u></b>	<b><u>387</u></b>	<b><u>586</u></b>	<b><u>439</u></b>	<b><u>634</u></b>	<b><u>848</u></b>
a) U/s149 Salary	22	38	42	53	49
b) U/s151(a).(c)(d) Securities	-	-	-	-	-
c) U/s151(b) Bank Interest	105	136	108	85	82
d) U/s232 Bank Trans.	13	1	-	-	-
e) U/s152 (1A)(2) Non Residents	-	-	-	-	-
f) U/s152 (1)Tec.Fee	-	-	-	-	-
g) U/s153 Contracts	220	382	262	462	605
h) U/s233 Brokrag Fee	4	4	8	6	9
i) U/s148 Imports	-	-	-	-	-
j) U/s154 Exports	4	4	5	5	8
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	13	15	12	21	13
n) U/s150 Dividends	-	-	-	-	-
o) U/s50(7) Bonus & Bonus Shares	-	-	-	-	-
p) U/s50(7A) Auctions	3	-	-	-	-
q) U/s155 House Rental	1	1	1	1	1
r) U/s50(7BB) Building Plan App.	-	-	-	-	-

<b>Sahiwal Zone</b>		(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06	
s) U/s156 Prizes & Winnings	-	-	-	-	-	
t) U/s 50(7D) Interest on Bonds	-	-	-	-	-	
u) U/s235 Elec. Bills	-	-	-	-	-	
v) U/s236 Mobile Phone	-	-	-	-	-	
w) U/s50(7G) Gas Bills	-	-	-	-	-	
x) U/s156 A Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	80	
z) U/S 233A Stoch Exchange	-	-	-	-	-	
aa) Others	-	-	-	-	-	
ab) Miscellaneous	2	5	1	1	1	
<b>4. Total (Gross)</b>	<b>453</b>	<b>710</b>	<b>550</b>	<b>719</b>	<b>894</b>	
Less Refunds	22	20	52	76	115	
<b>5. Total (Net)</b>	<b>431</b>	<b>690</b>	<b>498</b>	<b>643</b>	<b>779</b>	
<b>PART.II. ANALYSIS:</b>						
<b>6. Collection out of arrear demand</b>						
a) Recoverable arrears	74	299	323	342	435	
b) Collections	10	18	26	17	7	
c) Percentage	13.5	6.0	8.0	5.0	1.6	
<b>7. Collection out of current demand</b>						
a) Recoverable demand	37	149	147	181	25	
b) Collections	19	41	39	28	8	
c) Percentage	51.4	27.5	26.5	15.5	32.0	
<b>8. Collection by adjustment out of advance tax deposits</b>						
a) Deposits	-	-	-	-	-	
b) Adjustments	-	-	-	-	-	
i) With returns	-	-	-	-	-	
ii) Against demand	-	-	-	-	-	
c) Balance	-	-	-	-	-	

**Bahawalpur Zone**

**TABLE-11.4.2  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

(Rs. in Million)					
Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
1. <b><u>Collection of demand</u></b>	<b><u>80</u></b>	<b><u>95</u></b>	<b><u>92</u></b>	<b><u>55</u></b>	<b><u>26</u></b>
a) Arrear demand	19	27	28	26	16
b) Current demand	61	68	64	29	10
2. <b><u>Payments with returns</u></b>	<b><u>59</u></b>	<b><u>52</u></b>	<b><u>50</u></b>	<b><u>49</u></b>	<b><u>58</u></b>
a) Advance Tax U/s 147 current	26	28	28	20	23
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	-	-	-	-	4
d) U/s137Other than 113	12	10	1	4	27
e) U/s113 A Retail Turnover	21	14	21	25	12
3. <b><u>Deduction at source</u></b>	<b><u>783</u></b>	<b><u>869</u></b>	<b><u>972</u></b>	<b><u>1,005</u></b>	<b><u>1,123</u></b>
a) U/s149 Salary	126	149	178	170	176
b) U/s151(a).(c)(d) Securities	-	-	-	-	-
c) U/s151(b) Bank Interest	123	97	98	57	58
d) U/s232 Bank Trans.	26	1	-	-	-
e) U/s152 (1A)(2) Non Residents	-	-	-	-	-
f) U/s152 (1)Tec.Fee	-	-	-	-	-
g) U/s153 Contracts	488	600	676	754	793
h) U/s233 Brokragge Fee	2	1	1	2	7
i) U/s148 Imports	-	-	-	-	-
j) U/s154 Exports	-	-	-	-	-
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	10	8	9	9	10
n) U/s150 Dividends	-	-	-	-	-
o) U/s50(7) Bonus & Bonus Shares	-	-	-	-	-
p) U/s50(7A) Auctions	2	1	-	-	-
q) U/s155 House Rental	1	2	2	1	1
r) U/s50(7BB) Building Plan App.	-	-	-	-	-

<b>Bahawalpur Zone</b>		(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06	
s) U/s156 Prizes & Winnings	5	5	7	11	5	
t) U/s 50(7D) Interest on Bonds	-	-	-	-	-	
u) U/s235 Elec. Bills	-	-	-	-	-	
v) U/s236 Mobile Phone	-	-	-	-	-	
w) U/s50(7G) Gas Bills	-	-	-	-	-	
x) U/s156 A Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	73	
z) U/S 233A Stoch Exchange	-	-	-	-	-	
aa) Others	-	-	-	-	-	
ab) Miscellaneous	-	5	1	1	-	
<b>4. Total (Gross)</b>	<b>922</b>	<b>1,016</b>	<b>1,114</b>	<b>1,109</b>	<b>1,207</b>	
Less Refunds	14	24	45	70	121	
<b>5. Total (Net)</b>	<b>908</b>	<b>992</b>	<b>1,069</b>	<b>1,039</b>	<b>1,086</b>	
<b>PART.II. ANALYSIS:</b>						
<b>6. Collection out of arrear demand</b>						
a) Recoverable arrears	182	355	301	225	126	
b) Collections	19	27	28	26	16	
c) Percentage	10.4	7.6	9.3	11.6	12.7	
<b>7. Collection out of current demand</b>						
a) Recoverable demand	326	142	107	65	23	
b) Collections	61	68	64	29	10	
c) Percentage	18.7	47.9	59.8	44.6	43.5	
<b>8. Collection by adjustment out of advance tax deposits</b>						
a) Deposits	-	-	-	-	-	
b) Adjustments	-	-	-	-	-	
i) With returns	-	-	-	-	-	
ii) Against demand	-	-	-	-	-	
c) Balance	-	-	-	-	-	

**Multan Zone**

**TABLE-11.4.3  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

(Million Rupees)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
1. <b><u>Collection of demand</u></b>	<b><u>100</u></b>	<b><u>275</u></b>	<b><u>343</u></b>	<b><u>274</u></b>	<b><u>106</u></b>
a) Arrear demand	38	58	65	120	90
b) Current demand	62	217	278	154	16
2. <b><u>Payments with returns</u></b>	<b><u>554</u></b>	<b><u>593</u></b>	<b><u>644</u></b>	<b><u>643</u></b>	<b><u>478</u></b>
a) Advance Tax U/s 147 current	478	535	593	587	400
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	1	-	-	-	3
d) U/s137Other than 113	10	6	3	-	33
e) U/s113 A Retail Turnover	65	52	48	56	42
3. <b><u>Deduction at source</u></b>	<b><u>2,329</u></b>	<b><u>2,287</u></b>	<b><u>2,666</u></b>	<b><u>2,931</u></b>	<b><u>3,757</u></b>
a) U/s149 Salary	138	138	174	256	337
b) U/s151(a).(c)(d) Securities	1	7	48	18	1
c) U/s151(b) Bank Interest	261	211	144	133	150
d) U/s232 Bank Trans.	41	4	-	-	-
e) U/s152 (1A)(2) Non Residents	-	-	-	-	-
f) U/s152 (1)Tec.Fee	-	-	-	-	-
g) U/s153 Contracts	708	793	1,103	915	1478
h) U/s233 Brokrag Fee	17	13	11	31	46
i) U/s148 Imports	78	118	100	95	91
j) U/s154 Exports	206	207	270	330	424
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	31	18	22	25	31
n) U/s150 Dividends	405	220	206	334	427
o) U/s50(7) Bonus & Bonus Shares	1	-	-	-	-
p) U/s50(7A) Auctions	4	1	-	-	-
q) U/s155 House Rental	3	5	4	3	5
r) U/s50(7BB) Building Plan App.	-	-	-	-	-

<b>Multan Zone</b>		(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06	
s) U/s156 Prizes & Winnings	22	20	22	24	25	
t) U/s 50(7D) Interest on Bonds	-	-	-	-	-	
u) U/s235 Elec. Bills	403	528	558	586	626	
v) U/s236 Mobile Phone	-	-	-	-	-	
w) U/s50(7G) Gas Bills	-	-	-	-	-	
x) U/s156 A Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	114	
z) U/S 233A Stoch Exchange	-	-	-	-	-	
aa) Others	-	-	-	-	-	
ab) Miscellaneous	10	4	4	181	2	
<b>4. Total (Gross)</b>	<b><u>2,983</u></b>	<b><u>3,155</u></b>	<b><u>3,653</u></b>	<b><u>3,848</u></b>	<b><u>4,341</u></b>	
Less Refunds	42	112	42	429	894	
<b>5. Total (Net)</b>	<b><u>2,941</u></b>	<b><u>3,043</u></b>	<b><u>3,611</u></b>	<b><u>3,419</u></b>	<b><u>3,447</u></b>	
<b>PART.II. ANALYSIS:</b>						
<b>6. Collection out of arrear demand</b>						
a) Recoverable arrears	588	514	600	766	813	
b) Collections	38	58	65	120	90	
c) Percentage	6.5	11.3	10.8	15.7	11.1	
<b>7. Collection out of current demand</b>						
a) Recoverable demand	440	495	654	581	93	
b) Collections	62	217	278	154	16	
c) Percentage	14.1	43.8	42.5	26.5	17.2	
<b>8. Collection by adjustment out of advance tax deposits</b>						
a) Deposits	-	-	-	-	-	
b) Adjustments	-	-	-	-	-	
i) With returns	-	-	-	-	-	
ii) Against demand	-	-	-	-	-	
c) Balance	-	-	-	-	-	

**Faisalabad Zone**

**TABLE-11.4.4  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

(Rs. in Million)					
Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
1. <b><u>Collection of demand</u></b>	<b>73</b>	<b>100</b>	<b>102</b>	<b>53</b>	<b>41</b>
a) Arrear demand	16	33	33	20	14
b) Current demand	57	67	69	33	27
2. <b><u>Payments with returns</u></b>	<b>146</b>	<b>126</b>	<b>96</b>	<b>84</b>	<b>78</b>
a) Advance Tax U/s 147 current	37	42	42	28	30
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	-	-	-	-	-
d) U/s137Other than 113	11	3	-	4	39
e) U/s113 A Retail Turnover	98	81	54	52	9
3. <b><u>Deduction at source</u></b>	<b>1,144</b>	<b>1,146</b>	<b>1,262</b>	<b>1,494</b>	<b>1,918</b>
a) U/s149 Salary	30	34	56	64	56
b) U/s151(a).(c)(d) Securities	1	1	1	-	-
c) U/s151(b) Bank Interest	149	137	103	88	173
d) U/s232 Bank Trans.	38	3	-	-	-
e) U/s152 (1A)(2) Non Residents	-	-	-	-	-
f) U/s152 (1)Tec.Fee	-	-	-	-	-
g) U/s153 Contracts	282	326	418	589	761
h) U/s233 Brokrag Fee	31	17	23	37	46
i) U/s148 Imports	-	-	-	-	-
j) U/s154 Exports	-	-	-	-	-
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	1	-	-
m) U/s234 Transport	37	29	29	38	44
n) U/s150 Dividends	3	-	-	-	-
o) U/s50(7) Bonus & Bonus Shares	-	-	-	-	-
p) U/s50(7A) Auctions	4	-	-	-	-
q) U/s155 House Rental	6	-	-	-	-
r) U/s50(7BB) Building Plan App.	-	-	-	-	-

<b>Faisalabad Zone</b>		(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06	
s) U/s156 Prizes & Winnings	50	-	-	-	-	
t) U/s 50(7D) Interest on Bonds	99	15	-	102	-	
u) U/s235 Elec. Bills	413	583	630	536	701	
v) U/s236 Mobile Phone	-	-	-	39	-	
w) U/s50(7G) Gas Bills	-	-	-	-	-	
x) U/s156 A Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	136	
z) U/S 233A Stoch Exchange	-	-	-	-	-	
aa) Others	-	-	-	-	-	
ab) Miscellaneous	1	1	1	1	1	
<b>4. Total (Gross)</b>	<b>1,363</b>	<b>1,372</b>	<b>1,460</b>	<b>1,631</b>	<b>2,037</b>	
Less Refunds	12	14	19	99	227	
<b>5. Total (Net)</b>	<b>1,351</b>	<b>1,358</b>	<b>1,441</b>	<b>1,532</b>	<b>1,810</b>	
<b>PART.II. ANALYSIS:</b>						
<b>6. Collection out of arrear demand</b>						
a) Recoverable arrears	138	159	164	200	186	
b) Collections	16	33	33	20	14	
c) Percentage	11.6	20.8	20.1	10.0	7.5	
<b>7. Collection out of current demand</b>						
a) Recoverable demand	98	188	183	75	43	
b) Collections	57	67	69	33	27	
c) Percentage	58.2	35.6	37.7	44.0	62.8	
<b>8. Collection by adjustment out of advance tax deposits</b>						
a) Deposits	-	-	-	-	-	
b) Adjustments	-	-	-	-	-	
i) With returns	-	-	-	-	-	
ii) Against demand	-	-	-	-	-	
c) Balance	-	-	-	-	-	

**Companies Zone, Faisalabad**

**TABLE-11.4.5  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

(Rs. in Million)					
Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
1. <b><u>Collection of demand</u></b>	<b><u>87</u></b>	<b><u>106</u></b>	<b><u>107</u></b>	<b><u>70</u></b>	<b><u>35</u></b>
a) Arrear demand	22	28	45	52	33
b) Current demand	65	78	62	18	2
2. <b><u>Payments with returns</u></b>	<b><u>175</u></b>	<b><u>279</u></b>	<b><u>397</u></b>	<b><u>557</u></b>	<b><u>531</u></b>
a) Advance Tax U/s 147 current	156	177	300	484	431
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	1	1	1	2	2
d) U/s137Other than 113	6	76	-	3	70
e) U/s113 A Retail Turnover	12	25	96	68	28
3. <b><u>Deduction at source</u></b>	<b><u>1,070</u></b>	<b><u>1,336</u></b>	<b><u>1,408</u></b>	<b><u>1,453</u></b>	<b><u>1,902</u></b>
a) U/s149 Salary	122	140	150	160	184
b) U/s151(a).(c)(d) Securities	-	-	-	-	12
c) U/s151(b) Bank Interest	-	-	-	-	-
d) U/s232 Bank Trans.	-	-	-	-	-
e) U/s152 (1A)(2) Non Residents	12	-	-	-	-
f) U/s152 (1)Tec.Fee	-	-	-	-	-
g) U/s153 Contracts	117	139	181	120	164
h) U/s233 Brokragge Fee	3	3	2	4	5
i) U/s148 Imports	144	209	106	98	119
j) U/s154 Exports	666	692	836	941	1302
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	-	-	-	1	2
n) U/s150 Dividends	1	30	9	13	17
o) U/s50(7) Bonus & Bonus Shares	-	-	-	-	-
p) U/s50(7A) Auctions	-	-	-	-	-
q) U/s155 House Rental	-	8	3	6	6
r) U/s50(7BB) Building Plan App.	-	-	-	-	-

<b>Companies Zone, Faisalabad</b>		(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06	
s) U/s156 Prizes & Winnings	-	37	53	48	53	
t) U/s 50(7D) Interest on Bonds	-	78	67	61	-	
u) U/s235 Elec. Bills	-	-	-	-	-	
v) U/s236 Mobile Phone	-	-	-	-	-	
w) U/s50(7G) Gas Bills	-	-	-	-	-	
x) U/s156 A Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	-	
z) U/S 233A Stoch Exchange	-	-	-	-	-	
aa) Others	-	-	-	-	37	
ab) Miscellaneous	5	-	1	1	1	
<b>4. Total (Gross)</b>	<b><u>1,332</u></b>	<b><u>1,721</u></b>	<b><u>1,912</u></b>	<b><u>2,080</u></b>	<b><u>2,468</u></b>	
Less Refunds	81	54	49	170	125	
<b>5. Total (Net)</b>	<b><u>1,251</u></b>	<b><u>1,667</u></b>	<b><u>1,863</u></b>	<b><u>1,910</u></b>	<b><u>2,343</u></b>	
<b>PART.II. ANALYSIS:</b>						
<b>6. Collection out of arrear demand</b>						
a) Recoverable arrears	111	161	230	461	454	
b) Collections	22	28	45	52	33	
c) Percentage	19.8	17.4	19.6	11.3	7.3	
<b>7. Collection out of current demand</b>						
a) Recoverable demand	166	319	423	264	123	
b) Collections	65	78	62	18	2	
c) Percentage	39.2	24.5	14.7	6.8	1.6	
<b>8. Collection by adjustment out of advance tax deposits</b>						
a) Deposits	-	-	-	-	-	
b) Adjustments	-	-	-	-	-	
i) With returns	-	-	-	-	-	
ii) Against demand	-	-	-	-	-	
c) Balance	-	-	-	-	-	

**Sargodha Zone**

**TABLE-11.4.6  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
1. <b><u>Collection of demand</u></b>	<b><u>69</u></b>	<b><u>87</u></b>	<b><u>99</u></b>	<b><u>68</u></b>	<b><u>28</u></b>
a) Arrear demand	22	25	31	24	18
b) Current demand	47	62	68	44	10
2. <b><u>Payments with returns</u></b>	<b><u>45</u></b>	<b><u>46</u></b>	<b><u>36</u></b>	<b><u>37</u></b>	<b><u>34</u></b>
a) Advance Tax U/s 147 current	13	15	14	14	14
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	-	-	-	-	-
d) U/s137Other than 113	3	5	-	3	10
e) U/s113 A Retail Turnover	29	26	22	20	10
3. <b><u>Deduction at source</u></b>	<b><u>685</u></b>	<b><u>593</u></b>	<b><u>699</u></b>	<b><u>985</u></b>	<b><u>1,295</u></b>
a) U/s149 Salary	66	71	82	99	109
b) U/s151(a).(c)(d) Securities	-	-	-	-	45
c) U/s151(b) Bank Interest	234	206	170	150	94
d) U/s232 Bank Trans.	22	1	-	-	-
e) U/s152 (1A)(2) Non Residents	-	-	-	-	-
f) U/s152 (1)Tec.Fee	-	-	-	-	-
g) U/s153 Contracts	309	282	410	634	868
h) U/s233 Brokragge Fee	5	4	3	8	9
i) U/s148 Imports	1	-	-	-	-
j) U/s154 Exports	5	6	10	13	19
k) U/s154(3) Ind. Exp.	-	-	-	-	2
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	26	19	20	24	28
n) U/s150 Dividends	-	-	1	-	17
o) U/s50(7) Bonus & Bonus Shares	-	-	-	-	-
p) U/s50(7A) Auctions	7	2	-	-	-
q) U/s155 House Rental	2	2	2	5	6
r) U/s50(7BB) Building Plan App.	-	-	-	-	-

<b>Sargodha Zone</b>		(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06	
s) U/s156 Prizes & Winnings	-	-	-	-	-	
t) U/s 50(7D) Interest on Bonds	1	-	-	-	-	
u) U/s235 Elec. Bills	-	-	-	-	-	
v) U/s236 Mobile Phone	-	-	-	-	-	
w) U/s50(7G) Gas Bills	-	-	-	-	-	
x) U/s156 A Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	72	
z) U/S 233A Stoch Exchange	-	-	-	-	-	
aa) Others	-	-	-	-	-	
ab) Miscellaneous	7	-	1	52	26	
<b>4. Total (Gross)</b>	<b>799</b>	<b>726</b>	<b>834</b>	<b>1,090</b>	<b>1,357</b>	
Less Refunds	22	16	22	70	100	
<b>5. Total (Net)</b>	<b>777</b>	<b>710</b>	<b>812</b>	<b>1,020</b>	<b>1,257</b>	
<b>PART.II. ANALYSIS:</b>						
<b>6. Collection out of arrear demand</b>						
a) Recoverable arrears	130	174	171	215	221	
b) Collections	22	25	31	24	18	
c) Percentage	16.9	14.4	18.1	11.2	8.1	
<b>7. Collection out of current demand</b>						
a) Recoverable demand	128	162	137	81	29	
b) Collections	47	62	68	44	10	
c) Percentage	36.7	38.3	49.6	54.3	34.5	
<b>8. Collection by adjustment out of advance tax deposits</b>						
a) Deposits	-	-	-	-	-	
b) Adjustments	-	-	-	-	-	
i) With returns	-	-	-	-	-	
ii) Against demand	-	-	-	-	-	
c) Balance	-	-	-	-	-	

**CORPORATE REGION, KARACHI**

**TABLE-11.1  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
1. <b><u>Collection of demand</u></b>	<b><u>11,447</u></b>	<b><u>4,273</u></b>	<b><u>1,837</u></b>	<b><u>2,515</u></b>	<b><u>1,614</u></b>
a) Arrear demand	1,893	749	474	1,139	327
b) Current demand	9,554	3,524	1,363	1,376	1,287
2. <b><u>Payments with returns</u></b>	<b><u>18,369</u></b>	<b><u>2,511</u></b>	<b><u>2,304</u></b>	<b><u>2,318</u></b>	<b><u>2,399</u></b>
a) Advance Tax U/s 147 current	15,742	2,024	1,587	1,346	1,212
b) U/s59-D Amnesty	452	-	-	-	-
c) U/s113 Turnover	22	23	6	9	12
d) U/s137Other than 113	2,153	450	548	902	1,175
e) U/s113 A Retail Turnover	-	14	163	61	-
3. <b><u>Deduction at source</u></b>	<b><u>11,005</u></b>	<b><u>23,166</u></b>	<b><u>24,690</u></b>	<b><u>29,537</u></b>	<b><u>32,973</u></b>
a) U/s149 Salary	443	369	394	403	343
b) U/s151(a).(c)(d) Securities	4,378	121	71	129	85
c) U/s151(b) Bank Interest	-	76	-	2	4
d) U/s232 Bank Trans.	1	3	-	-	-
e) U/s152 (1A)(2) Non Residents	844	798	788	887	1,049
f) U/s152 (1) Tec.Fee	443	403	310	562	665
g) U/s153 Contracts	3,329	2,970	2,747	4,065	5,038
h) U/s233 Brokrage Fee	443	271	331	2,231	433
i) U/s148 Imports	-	17,177	19,128	20,482	22,114
j) U/s154 Exports	-	-	-	-	102
k) U/s154(3) Ind. Exp.	48	23	-	82	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	42	-	-	3
m) U/s234 Transport	17	2	1	5	4
n) U/s150 Dividends	543	701	639	618	947
* o) U/s50(7) Bonus & Bonus Shares	7	13	1	-	-
p) U/s50(7A) Auctions	1	-	1	-	-
q) U/s155 House Rental	35	28	15	20	31
r) U/s50(7BB) Building Plan App.	1	16	-	-	-
s) U/s156 Prizes & Winnings	-	-	-	-	2
t) U/s 50(7D) Interest on Bonds	-	8	-	-	-

**Corporate Region, Karachi** (Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
u) U/s235 Elec. Bills	7	15	-	-	-
v) U/s236 Mobile Phone	-	-	-	15	-
w) U/s50(7G) Gas Bills	-	-	-	-	-
x) U/s156 A Petroleum	453	-	10	-	-
y) U/S 231A Cash Withdrawal	-	-	-	-	-
z) U/S 233A Stoch Exchange	-	-	-	-	2,152
aa) Others	-	6	248	1	1
ab) Miscellaneous	12	124	6	35	3
<b>4. Total (Gross)</b>	<b>40,821</b>	<b>29,950</b>	<b>28,831</b>	<b>34,370</b>	<b>36,986</b>
Less Refunds	8,745	2,163	1,753	3,626	3,278
<b>5. Total (Net)</b>	<b>32,076</b>	<b>27,787</b>	<b>27,078</b>	<b>30,744</b>	<b>33,708</b>
<b>PART.II. ANALYSIS:</b>					
<b>6. Collection out of arrear demand</b>					
a) Recoverable arrears	11,153	6,358	6,350	7121	5,898
b) Collections	1,893	749	474	1139	327
c) Percentage	17.0	11.8	7.5	16.0	5.5
<b>7. Collection out of current demand</b>					
a) Recoverable demand	12,023	9,399	7,373	3310	1,529
b) Collections	9,554	3,524	1,363	1376	1,287
c) Percentage	79.5	37.5	18.5	41.6	84.2
<b>8. Collection by adjustment out of advance tax deposits</b>					
a) Deposits	-	-	-	-	-
b) Adjustments	-	-	-	-	-
i) With returns	-	-	-	-	-
ii) Against demand	-	-	-	-	-
c) Balance	-	-	-	-	-

**TABLE-11.1.1**  
**COMPARATIVE ANALYTICAL STATEMENT OF**  
**INCOME-TAX COLLECTION**

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b>PART.I PERFORMANCE</b>					
1. <b>Collection of demand</b>	<b>3,922</b>	<b>1,152</b>	<b>279</b>	<b>227</b>	-
a) Arrear demand	613	185	188	168	-
b) Current demand	3,309	967	91	59	-
2. <b>Payments with returns</b>	<b>4,664</b>	<b>426</b>	<b>514</b>	<b>749</b>	-
a) Advance Tax U/s 147 current	4,431	322	305	277	-
b) U/s59-D Amnesty	106	-	-	-	-
c) U/s113 Turnover	1	2	-	-	-
d) U/s137 Other than 113	126	102	209	472	-
e) U/s113 A Retail Turnover	-	-	-	-	-
3. <b>Deduction at source</b>	<b>6,322</b>	<b>2,986</b>	<b>2,966</b>	<b>5,925</b>	-
a) U/s149 Salary	191	141	249	267	-
b) U/s151(a).(c)(d) Securities	4,158	94	61	84	-
c) U/s151(b) Bank Interest	-	76	-	-	-
d) U/s232 Bank Trans.	1	3	-	-	-
e) U/s152 (1A)(2) Non Residents	409	755	747	857	-
f) U/s152 (1) Tec.Fee	295	395	308	559	-
g) U/s153 Contracts	715	537	783	1389	-
h) U/s233 Brokrage Fee	229	164	226	2122	-
i) U/s148 Imports	-	-	-	-	-
j) U/s154 Exports	-	-	-	-	-
k) U/s154(3) Ind. Exp.	48	22	-	82	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	42	-	-	-
m) U/s234 Transport	1	1	1	5	-
n) U/s150 Dividends	267	583	502	538	-
o) U/s50(7) Bonus & Bonus Shares	-	11	-	-	-
p) U/s50(7A) Auctions	-	-	-	-	-
q) U/s155 House Rental	1	3	4	7	-
r) U/s50(7BB) Building Plan App.	-	15	-	-	-
s) U/s156 Prizes & Winnings	-	-	-	-	-
t) U/s 50(7D) Interest on Bonds	-	8	-	-	-

**Companies-I, Karachi** (Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
u) U/s235 Elec. Bills	7	15	-	-	-
v) U/s236 Mobile Phone	-	-	-	15	-
w) U/s50(7G) Gas Bills	-	-	-	-	-
x) U/s156 A Petroleum	-	-	10	-	-
y) U/S 231A Cash Withdrawal	-	-	-	-	-
z) U/S 233A Stoch Exchange	-	-	-	-	-
aa) Others	-	-	75	-	-
ab) Miscellaneous	-	121	-	-	-
<b>4. Total (Gross)</b>	<b>14,908</b>	<b>4,564</b>	<b>3,759</b>	<b>6,901</b>	-
Less Refunds	3,079	474	335	873	-
<b>5. Total (Net)</b>	<b>11,829</b>	<b>4,090</b>	<b>3,424</b>	<b>6,028</b>	-

**PART.II. ANALYSIS:**

<b>6. Collection out of arrear demand</b>					
a) Recoverable arrears	5,746	1,222	1,483	1094	-
b) Collections	613	185	188	168	-
c) Percentage	10.7	15.1	12.7	15.4	-
<b>7. Collection out of current demand</b>					
a) Recoverable demand	3,672	1,691	766	116	-
b) Collections	3,309	967	91	59	-
c) Percentage	90.1	57.2	11.9	50.9	-
<b>8. Collection by adjustment out of advance tax deposits</b>					
a) Deposits	-	-	-	-	-
b) Adjustments	-	-	-	-	-
i) With returns	-	-	-	-	-
ii) Against demand	-	-	-	-	-
c) Balance	-	-	-	-	-

**Companies-II, Karachi**

**TABLE-11.1.2  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
1. <b><u>Collection of demand</u></b>	<b><u>1,233</u></b>	<b><u>258</u></b>	<b><u>22</u></b>	-	-
a) Arrear demand	302	96	22	-	-
b) Current demand	931	162	-	-	-
2. <b><u>Payments with returns</u></b>	<b><u>2,256</u></b>	<b><u>268</u></b>	<b><u>6</u></b>	-	-
a) Advance Tax U/s 147 current	2,080	178	5	-	-
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	12	9	-	-	-
d) U/s137Other than 113	164	81	1	-	-
e) U/s113 A Retail Turnover	-	-	-	-	-
3. <b><u>Deduction at source</u></b>	<b><u>1,057</u></b>	<b><u>840</u></b>	<b><u>180</u></b>	-	-
a) U/s149 Salary	81	60	14	-	-
b) U/s151(a).(c)(d) Securities	3	3	-	-	-
c) U/s151(b) Bank Interest	-	-	-	-	-
d) U/s232 Bank Trans.	-	-	-	-	-
e) U/s152 (1A)(2) Non Residents	20	-	-	-	-
f) U/s152 (1)Tec.Fee	2	-	-	-	-
g) U/s153 Contracts	764	717	116	-	-
h) U/s233 Brokrage Fee	34	39	6	-	-
i) U/s148 Imports	-	-	-	-	-
j) U/s154 Exports	-	-	-	-	-
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	13	-	-	-	-
n) U/s150 Dividends	118	18	2	-	-
o) U/s50(7) Bonus & Bonus Shares	4	-	1	-	-
p) U/s50(7A) Auctions	1	-	-	-	-
q) U/s155 House Rental	5	3	-	-	-
r) U/s50(7BB) Building Plan App.	-	-	-	-	-
s) U/s156 Prizes & Winnings	-	-	-	-	-
t) U/s 50(7D) Interest on Bonds	-	-	-	-	-

<b>Companies-II, Karachi</b>		(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06	
u) U/s235 Elec. Bills	-	-	-	-	-	
v) U/s236 Mobile Phone	-	-	-	-	-	
w) U/s50(7G) Gas Bills	-	-	-	-	-	
x) U/s156 A Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	-	
z) U/S 233A Stoch Exchange	-	-	-	-	-	
aa) Others	-	-	41	-	-	
ab) Miscellaneous	12	-	-	-	-	
<b>4. Total (Gross)</b>	<b>4,546</b>	<b>1,366</b>	<b>208</b>	-	-	
Less Refunds	1,616	359	64	-	-	
<b>5. Total (Net)</b>	<b>2,930</b>	<b>1,007</b>	<b>144</b>	-	-	
<b>PART.II. ANALYSIS:</b>						
<b>6. Collection out of arrear demand</b>						
a) Recoverable arrears	1,234	1,129	21	-	-	
b) Collections	302	96	22	-	-	
c) Percentage	24.5	8.5	104.8	-	-	
<b>7. Collection out of current demand</b>						
a) Recoverable demand	1,364	995	-	-	-	
b) Collections	931	162	-	-	-	
c) Percentage	68.3	16.3	-	-	-	
<b>8. Collection by adjustment out of advance tax deposits</b>						
a) Deposits	-	-	-	-	-	
b) Adjustments	-	-	-	-	-	
i) With returns	-	-	-	-	-	
ii) Against demand	-	-	-	-	-	
c) Balance	-	-	-	-	-	

**TABLE-11.1.3**  
**COMPARATIVE ANALYTICAL STATEMENT OF**  
**INCOME-TAX COLLECTION**

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
<b>1. Collection of demand</b>	<b><u>1,693</u></b>	<b><u>1,219</u></b>	<b><u>317</u></b>	<b><u>798</u></b>	-
a) Arrear demand	154	183	78	736	-
b) Current demand	1,539	1,036	239	62	-
<b>2. Payments with returns</b>	<b><u>2,647</u></b>	<b><u>337</u></b>	<b><u>332</u></b>	<b><u>225</u></b>	-
a) Advance Tax U/s 147 current	2,459	278	257	137	-
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	2	6	-	1	-
d) U/s137 Other than 113	186	53	75	87	-
e) U/s113 A Retail Turnover	-	-	-	-	-
<b>3. Deduction at source</b>	<b><u>1,060</u></b>	<b><u>704</u></b>	<b><u>699</u></b>	<b><u>820</u></b>	-
a) U/s149 Salary	54	51	33	27	-
b) U/s151(a).(c)(d) Securities	210	15	2	8	-
c) U/s151(b) Bank Interest	-	-	-	2	-
d) U/s232 Bank Trans.	-	-	-	0	-
e) U/s152 (1A)(2) Non Residents	-	-	-	-	-
f) U/s152 (1) Tec.Fee	-	-	-	-	-
g) U/s153 Contracts	702	588	619	748	-
h) U/s233 Brokrage Fee	22	10	7	6	-
i) U/s148 Imports	-	-	-	-	-
j) U/s154 Exports	-	-	-	-	-
k) U/s154(3) Ind. Exp.	-	1	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	2	-	-	-	-
n) U/s150 Dividends	49	27	30	22	-
o) U/s50(7) Bonus & Bonus Shares	-	1	-	-	-
p) U/s50(7A) Auctions	-	-	1	-	-
q) U/s155 House Rental	21	7	6	5	-
r) U/s50(7BB) Building Plan App.	-	1	-	-	-
s) U/s156 Prizes & Winnings	-	-	-	-	-
t) U/s 50(7D) Interest on Bonds	-	-	-	-	-

**Companies-III, Karachi** (Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
u) U/s235 Elec. Bills	-	-	-	-	-
v) U/s236 Mobile Phone	-	-	-	-	-
w) U/s50(7G) Gas Bills	-	-	-	-	-
x) U/s156 A Petroleum	-	-	-	-	-
y) U/S 231A Cash Withdrawal	-	-	-	-	-
z) U/S 233A Stoch Exchange	-	-	-	-	-
aa) Others	-	-	-	-	-
ab) Miscellaneous	-	3	1	2	-
<b>4. Total (Gross)</b>	<b>5,400</b>	<b>2,260</b>	<b>1,348</b>	<b>1,843</b>	-
Less Refunds	1,180	512	562	1126	-
<b>5. Total (Net)</b>	<b>4,220</b>	<b>1,748</b>	<b>786</b>	<b>717</b>	-

**PART.II. ANALYSIS:**

<b>6. Collection out of arrear demand</b>					
a) Recoverable arrears	1,189	1,272	1,389	3477	-
b) Collections	154	183	78	736	-
c) Percentage	13.0	14.4	5.6	21.2	-
<b>7. Collection out of current demand</b>					
a) Recoverable demand	2,471	4,061	5,121	1692	-
b) Collections	1,539	1,036	239	62	-
c) Percentage	62.3	25.5	4.7	3.7	-
<b>8. Collection by adjustment out of advance tax deposits</b>					
a) Deposits	-	-	-	-	-
b) Adjustments	-	-	-	-	-
i) With returns	-	-	-	-	-
ii) Against demand	-	-	-	-	-
c) Balance	-	-	-	-	-

**TABLE-11.1.4**  
**COMPARATIVE ANALYTICAL STATEMENT OF**  
**INCOME-TAX COLLECTION**

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
1. <b><u>Collection of demand</u></b>	<b><u>1,765</u></b>	<b><u>1,026</u></b>	<b><u>1,014</u></b>	<b><u>1,268</u></b>	<b><u>1,500</u></b>
a) Arrear demand	248	89	61	111	219
b) Current demand	1,517	937	953	1157	1281
2. <b><u>Payments with returns</u></b>	<b><u>1,094</u></b>	<b><u>277</u></b>	<b><u>428</u></b>	<b><u>596</u></b>	<b><u>1,144</u></b>
a) Advance Tax U/s 147 current	853	205	283	337	584
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	2	2	3	2	8
d) U/s137 Other than 113	239	70	142	257	552
e) U/s113 A Retail Turnover	-	-	-	-	-
3. <b><u>Deduction at source</u></b>	<b><u>944</u></b>	<b><u>666</u></b>	<b><u>731</u></b>	<b><u>989</u></b>	<b><u>8,235</u></b>
a) U/s149 Salary	77	70	46	50	291
b) U/s151(a).(c)(d) Securities	4	-	-	-	70
c) U/s151(b) Bank Interest	-	-	-	-	2
d) U/s232 Bank Trans.	-	-	-	-	-
e) U/s152 (1A)(2) Non Residents	5	13	-	3	1048
f) U/s152 (1) Tec.Fee	4	-	-	3	665
g) U/s153 Contracts	664	504	555	791	2651
h) U/s233 Brokrage Fee	127	45	87	99	410
i) U/s148 Imports	-	-	-	-	0
j) U/s154 Exports	-	-	-	-	-
k) U/s154(3) Ind. Exp.	-	-	-	-	102
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	-	-	-	-	3
n) U/s150 Dividends	55	22	37	37	815
o) U/s50(7) Bonus & Bonus Shares	-	-	-	-	-
q) U/s50(7A) Auctions	-	-	-	-	-
r) U/s155 House Rental	7	12	3	5	24
s) U/s50(7BB) Building Plan App.	1	-	-	-	-
t) U/s156 Prizes & Winnings	-	-	-	-	2
u) U/s 50(7D) Interest on Bonds	-	-	-	-	-

**Companies-IV, Karachi** (Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
v) U/s231-A Cash Withdrawal.					-
w) U/s235 Elec. Bills	-	-	-	-	-
x) U/s236 Mobile Phone	-	-	-	-	-
y) U/s50(7G) Gas Bills	-	-	-	-	-
z) U/s156 A Petroleum	-	-	-	-	-
y) U/S 231A Cash Withdrawal					
z) U/S 233A Stoch Exchange					2,152
aa) Others	-	-	-	-	-
ab) Miscellaneous	-	-	3	1	-
<b>4. Total (Gross)</b>	<b>3,803</b>	<b>1,969</b>	<b>2,173</b>	<b>2,853</b>	<b>10,879</b>
Less Refunds	477	185	233	478	1614
<b>5. Total (Net)</b>	<b>3,326</b>	<b>1,784</b>	<b>1,940</b>	<b>2,375</b>	<b>9,265</b>

**PART.II. ANALYSIS:**

<b>6. Collection out of arrear demand</b>					
a) Recoverable arrears	1,579	1,300	2,028	1406	3267
b) Collections	248	89	61	111	219
c) Percentage	15.7	6.8	3.0	7.9	6.7
<b>7. Collection out of current demand</b>					
a) Recoverable demand	1,426	1,344	1,183	1190	1,457
b) Collections	1,517	937	953	1157	1,281
c) Percentage	106.4	69.7	80.6	97.2	87.9
<b>8. Collection by adjustment out of advance tax deposits</b>					
a) Deposits	-	-	-	-	-
b) Adjustments	-	-	-	-	-
i) With returns	-	-	-	-	-
ii) Against demand	-	-	-	-	-
c) Balance	-	-	-	-	-

**TABLE-11.1.5**  
**COMPARATIVE ANALYTICAL STATEMENT OF**  
**INCOME-TAX COLLECTION**

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b>PART.I PERFORMANCE</b>					
1. <b>Collection of demand</b>	<b>526</b>	<b>128</b>	<b>73</b>	<b>70</b>	<b>114</b>
a) Arrear demand	51	88	35	61	108
b) Current demand	475	40	38	9	6
2. <b>Payments with returns</b>	<b>1,149</b>	<b>432</b>	<b>543</b>	<b>267</b>	<b>1,255</b>
a) Advance Tax U/s 147 current	1,073	363	379	199	628
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	-	2	1	3	4
d) U/s137 Other than 113	76	53	-	4	623
e) U/s113 A Retail Turnover	-	14	163	61	0
3. <b>Deduction at source</b>	<b>561</b>	<b>17,463</b>	<b>19,573</b>	<b>21,155</b>	<b>24,738</b>
a) U/s149 Salary	5	8	17	12	52
b) U/s151(a).(c)(d) Securities	1	2	7	37	15
c) U/s151(b) Bank Interest	-	-	-	-	2
d) U/s232 Bank Trans.	-	-	-	-	-
e) U/s152 (1A)(2) Non Residents	245	30	41	27	1
f) U/s152 (1) Tec.Fee	93	8	2	-	-
g) U/s153 Contracts	206	234	339	590	2387
h) U/s233 Brokrage Fee	5	1	2	2	23
i) U/s148 Imports	-	17,177	19,128	20482	22114
j) U/s154 Exports	-	-	-	-	-
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	-	1	-	-	1
n) U/s150 Dividends	6	-	4	4	132
o) U/s50(7) Bonus & Bonus Shares	-	1	-	-	-
p) U/s50(7A) Auctions	-	-	-	-	-
q) U/s155 House Rental	-	1	1	1	7
r) U/s50(7BB) Building Plan App.	-	-	-	-	-
s) U/s156 Prizes & Winnings	-	-	-	-	-
t) U/s 50(7D) Interest on Bonds	-	-	-	-	-

**Companies-V, Karachi** (Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
u) U/s235 Elec. Bills	-	-	-	-	-
v) U/s236 Mobile Phone	-	-	-	-	-
w) U/s50(7G) Gas Bills	-	-	-	-	-
x) U/s156 A Petroleum	-	-	-	-	-
y) U/S 231A Cash Withdrawal	-	-	-	-	-
z) U/S 233A Stoch Exchange	-	-	-	-	-
aa) Others	-	-	31	-	1
ab) Miscellaneous	-	-	1	-	3
<b>4. Total (Gross)</b>	<b>2,236</b>	<b>18,023</b>	<b>20,189</b>	<b>21,492</b>	<b>26,107</b>
Less Refunds	478	38	247	307	1664
<b>5. Total (Net)</b>	<b>1,758</b>	<b>17,985</b>	<b>19,942</b>	<b>21,185</b>	<b>24,443</b>

**PART.II. ANALYSIS:**

<b>6. Collection out of arrear demand</b>					
a) Recoverable arrears	253	326	395	261	2631
b) Collections	51	88	35	61	108
c) Percentage	20.2	27.0	8.9	23.4	4.1
<b>7. Collection out of current demand</b>					
a) Recoverable demand	960	315	136	43	72
b) Collections	475	40	38	9	6
c) Percentage	49.5	12.7	27.9	20.9	8.3
<b>8. Collection by adjustment out of advance tax deposits</b>					
a) Deposits	-	-	-	-	-
b) Adjustments	-	-	-	-	-
i) With returns	-	-	-	-	-
ii) Against demand	-	-	-	-	-
c) Balance	-	-	-	-	-

**TABLE-11.1.6**  
**COMPARATIVE ANALYTICAL STATEMENT OF**  
**INCOME-TAX COLLECTION**

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
1. <b><u>Collection of demand</u></b>	<b><u>2,308</u></b>	<b><u>490</u></b>	<b><u>132</u></b>	<b><u>152</u></b>	-
a) Arrear demand	525	108	90	63	-
b) Current demand	1,783	382	42	89	-
2. <b><u>Payments with returns</u></b>	<b><u>6,559</u></b>	<b><u>771</u></b>	<b><u>481</u></b>	<b><u>481</u></b>	-
a) Advance Tax U/s 147 current	4,846	678	358	396	-
b) U/s59-D Amnesty	346	-	-	-	-
c) U/s113 Turnover	5	2	2	3	-
d) U/s137Other than 113	1,362	91	121	82	-
e) U/s113 A Retail Turnover	-	-	-	-	-
3. <b><u>Deduction at source</u></b>	<b><u>1,061</u></b>	<b><u>507</u></b>	<b><u>541</u></b>	<b><u>648</u></b>	-
a) U/s149 Salary	35	39	35	47	-
b) U/s151(a).(c)(d) Securities	2	7	1	-	-
c) U/s151(b) Bank Interest	-	-	-	-	-
d) U/s232 Bank Trans.	-	-	-	-	-
e) U/s152 (1A)(2) Non Residents	165	-	-	-	-
f) U/s152 (1) Tec.Fee	49	-	-	-	-
g) U/s153 Contracts	278	390	335	547	-
h) U/s233 Brokrage Fee	26	12	3	2	-
i) U/s148 Imports	-	-	-	-	-
j) U/s154 Exports	-	-	-	-	-
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	1	-	-	-	-
n) U/s150 Dividends	48	51	64	17	-
o) U/s50(7) Bonus & Bonus Shares	3	-	-	-	-
p) U/s50(7A) Auctions	-	-	-	-	-
q) U/s155 House Rental	1	2	1	2	-
r) U/s50(7BB) Building Plan App.	-	-	-	-	-
s) U/s156 Prizes & Winnings	-	-	-	-	-
t) U/s 50(7D) Interest on Bonds	-	-	-	-	-

<b>Special Zone, Karachi</b>		(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06	
u) U/s235 Elec. Bills	-	-	-	-	-	
v) U/s236 Mobile Phone	-	-	-	-	-	
w) U/s50(7G) Gas Bills	-	-	-	-	-	
x) U/s156 A Petroleum	453	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	-	
z) U/S 233A Stoch Exchange	-	-	-	-	-	
aa) Others	-	6	101	1	-	
ab) Miscellaneous	-	-	1	32	-	
<b>4. Total (Gross)</b>	<b>9,928</b>	<b>1,768</b>	<b>1,154</b>	<b>1,281</b>	-	
Less Refunds	1,915	595	312	842	-	
<b>5. Total (Net)</b>	<b>8,013</b>	<b>1,173</b>	<b>842</b>	<b>439</b>	-	
<b>PART.II. ANALYSIS:</b>						
<b>6. Collection out of arrear demand</b>						
a) Recoverable arrears	1,152	1,109	1,034	823	-	
b) Collections	525	108	90	63	-	
c) Percentage	45.6	9.7	8.7	7.7	-	
<b>7. Collection out of current demand</b>						
a) Recoverable demand	2,130	993	167	269	-	
b) Collections	1,783	382	42	89	-	
c) Percentage	83.7	38.5	25.1	33.1	-	
<b>8. Collection by adjustment out of advance tax deposits</b>						
a) Deposits	-	-	-	-	-	
b) Adjustments	-	-	-	-	-	
i) With returns	-	-	-	-	-	
ii) Against demand	-	-	-	-	-	
c) Balance	-	-	-	-	-	

**EASTERN REGION, LAHORE**

**TABLE-11.3  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
1. <b><u>Collection of demand</u></b>	<b><u>3,674</u></b>	<b><u>4,285</u></b>	<b><u>5,132</u></b>	<b><u>729</u></b>	<b><u>218</u></b>
a) Arrear demand	1,673	1,803	1,384	463	211
b) Current demand	2,001	2,482	3,748	266	7
2. <b><u>Payments with returns</u></b>	<b><u>4,859</u></b>	<b><u>4,774</u></b>	<b><u>5,993</u></b>	<b><u>1,727</u></b>	<b><u>1,749</u></b>
a) Advance Tax U/s 147 current	3,551	3,907	4,569	968	853
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	28	36	12	11	-
d) U/s137Other than 113	1,184	669	672	538	609
e) U/s113 A Retail Turnover	96	162	740	210	287
3. <b><u>Deduction at source</u></b>	<b><u>11,976</u></b>	<b><u>12,703</u></b>	<b><u>14,140</u></b>	<b><u>15,028</u></b>	<b><u>19,083</u></b>
a) U/s149 Salary	1,236	1,400	1,781	1,870	2,258
b) U/s151(a).(c)(d) Securities	859	740	811	97	51
c) U/s151(b) Bank Interest	1,188	1,223	1,121	1,191	1,284
d) U/s232 Bank Trans.	108	42	9	11	-
e) U/s152 (1A)(2) Non Residents	114	120	148	228	205
f) U/s152 (1)Tec.Fee	44	17	53	65	109
g) U/s153 Contracts	3,805	4,123	4,772	5,649	7,859
h) U/s233 Brokrage Fee	34	31	16	334	57
i) U/s148 Imports	1,848	1,903	2,106	2,253	2,438
j) U/s154 Exports	1,148	1,188	1,298	1,447	2,015
k) U/s154(3) Ind. Exp.	34	33	14	5	22
l) U/s50(5B) Auth.dealers (F.Exchange)	1	-	-	-	-
m) U/s234 Transport	136	129	141	142	150
n) U/s150 Dividends	239	252	217	334	463
o) U/s50(7) Bonus & Bonus Shares	7	7	-	-	-
p) U/s50(7A) Auctions	4	3	-	-	-
q) U/s155 House Rental	14	33	24	25	60
r) U/s50(7BB) Building Plan App.	2	3	1	-	-

<b>Eastern Region, Lahore</b>		(Rs. in Million)				
<b>Description</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	
s) U/s156 Prizes & Winnings	103	126	154	169	145	
t) U/s 50(7D) Interest on Bonds	206	183	162	36	-	
u) U/s235 Elec. Bills	645	794	915	984	1,009	
v) U/s236 Mobile Phone	161	337	357	170	130	
w) U/s50(7G) Gas Bills	18	-	19	-	-	
x) U/s156 A Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	531	
z) U/S 233A Stoch Exchange	-	-	-	-	261	
aa) Others	-	-	-	-	22	
ab) Miscellaneous	22	16	21	18	14	
<b>4. Total (Gross)</b>	<b><u>20,509</u></b>	<b><u>21,762</u></b>	<b><u>25,265</u></b>	<b><u>17,484</u></b>	<b><u>21,050</u></b>	
Less Refunds	2,858	2,775	4,749	1,298	1,632	
<b>5. Total (Net)</b>	<b><u>17,651</u></b>	<b><u>18,987</u></b>	<b><u>20,516</u></b>	<b><u>16,186</u></b>	<b><u>19,418</u></b>	
<b>PART.II. ANALYSIS:</b>						
<b>6. Collection out of arrear demand</b>						
a) Recoverable arrears	5,188	8,182	12,276	9,008	12,088	
b) Collections	1,673	1,803	1,384	463	211	
c) Percentage	32.2	22.0	11.3	5.1	1.7	
<b>7. Collection out of current demand</b>						
a) Recoverable demand	6,167	10,680	10,007	6,968	178	
b) Collections	2,001	2,482	3,748	266	7	
c) Percentage	32.4	23.2	37.5	3.8	3.9	
<b>8. Collection by adjustment out of advance tax deposits</b>						
a) Deposits	-	-	-	-	-	
b) Adjustments	-	-	-	-	-	
i) With returns	-	-	-	-	-	
ii) Against demand	-	-	-	-	-	
c) Balance	-	-	-	-	-	

'A' Zone, Lahore

TABLE-11.3.1  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
1. <b><u>Collection of demand</u></b>	<b><u>79</u></b>	<b><u>143</u></b>	<b><u>63</u></b>	<b><u>26</u></b>	<b><u>15</u></b>
a) Arrear demand	30	42	48	18	15
b) Current demand	49	101	15	8	-
2. <b><u>Payments with returns</u></b>	<b><u>141</u></b>	<b><u>155</u></b>	<b><u>116</u></b>	<b><u>119</u></b>	<b><u>119</u></b>
a) Advance Tax U/s 147 current	44	58	53	45	39
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	-	-	-	-	-
d) U/s137Other than 113	1	6	1	1	-
e) U/s113 A Retail Turnover	96	91	62	73	80
3. <b><u>Deduction at source</u></b>	<b><u>764</u></b>	<b><u>935</u></b>	<b><u>1,139</u></b>	<b><u>1,778</u></b>	<b><u>3,022</u></b>
a) U/s149 Salary	-	-	-	-	-
b) U/s151(a).(c)(d) Securities	-	-	-	-	-
c) U/s151(b) Bank Interest	-	-	-	-	-
d) U/s232 Bank Trans.	-	-	-	-	-
e) U/s152 (1A)(2) Non Residents	-	-	-	-	-
f) U/s152 (1) Tec.Fee	-	-	-	-	-
g) U/s153 Contracts	670	789	1,015	1497	2712
h) U/s233 Brokrage Fee	3	2	1	7	5
i) U/s148 Imports	-	-	-	-	-
j) U/s154 Exports	-	-	-	-	-
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	-	-	-	-	8
n) U/s150 Dividends	87	141	121	271	271
o) U/s50(7) Bonus & Bonus Shares	-	-	-	-	-
p) U/s50(7A) Auctions	1	-	-	-	-
q) U/s155 House Rental	3	3	2	3	26
r) U/s50(7BB) Building Plan App.	-	-	-	-	-

**'A' Zone, Lahore** (Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
s) U/s156 Prizes & Winnings	-	-	-	-	-
t) U/s 50(7D) Interest on Bonds	-	-	-	-	-
u) U/s235 Elec. Bills	-	-	-	-	-
v) U/s236 Mobile Phone	-	-	-	-	-
w) U/s50(7G) Gas Bills	-	-	-	-	-
x) U/s156 A Petroleum	-	-	-	-	-
y) U/S 231A Cash Withdrawal	-	-	-	-	-
z) U/S 233A Stoch Exchange	-	-	-	-	-
aa) Others	-	-	-	-	-
ab) Miscellaneous	-	-	-	-	-
<b>4. Total (Gross)</b>	<b>984</b>	<b>1,233</b>	<b>1,318</b>	<b>1,923</b>	<b>3,156</b>
Less Refunds	18	24	19	35	168
<b>5. Total (Net)</b>	<b>966</b>	<b>1,209</b>	<b>1,299</b>	<b>1,888</b>	<b>2,988</b>
<b>PART.II. ANALYSIS:</b>					
<b>6. Collection out of arrear demand</b>					
a) Recoverable arrears	47	153	208	218	471
b) Collections	30	42	48	18	15
c) Percentage	63.8	27.5	23.1	8.3	3.2
<b>7. Collection out of current demand</b>					
a) Recoverable demand	179	314	161	134	1
b) Collections	49	101	15	8	-
c) Percentage	27.4	32.2	9.3	6.0	
<b>8. Collection by adjustment out of advance tax deposits</b>					
a) Deposits	-	-	-	-	-
b) Adjustments	-	-	-	-	-
i) With returns	-	-	-	-	-
ii) Against demand	-	-	-	-	-
c) Balance	-	-	-	-	-

TABLE-11.3.2  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
1 <b><u>Collection of demand</u></b>	<b><u>299</u></b>	<b><u>145</u></b>	=	=	=
a) Arrear demand	<u>61</u>	<u>38</u>	-	-	-
b) Current demand	<u>238</u>	<u>107</u>	-	-	-
2 <b><u>Payments with returns</u></b>	<b><u>188</u></b>	<b><u>210</u></b>	=	=	=
a) Advance Tax U/s 147 current	52	67	-	-	-
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	-	-	-	-	-
d) U/s137Other than 113	136	143	-	-	-
e) U/s113 A Retail Turnover	-	-	-	-	-
3 <b><u>Deduction at source</u></b>	<b><u>1,569</u></b>	<b><u>1,780</u></b>	=	=	=
a) U/s149 Salary	1,044	1,180	-	-	-
b) U/s151(a).(c)(d) Securities	-	-	-	-	-
c) U/s151(b) Bank Interest	3	3	-	-	-
d) U/s232 Bank Trans.	3	4	-	-	-
e) U/s152 (1A)(2) Non Residents	-	-	-	-	-
f) U/s152 (1)Tec.Fee	-	-	-	-	-
g) U/s153 Contracts	369	412	-	-	-
h) U/s233 Brokrage Fee	<u>17</u>	<u>16</u>	-	-	-
i) U/s148 Imports	-	-	-	-	-
j) U/s154 Exports	-	-	-	-	-
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	131	126	-	-	-
n) U/s150 Dividends	-	5	-	-	-
o) U/s50(7) Bonus & Bonus Shares	1	1	-	-	-
p) U/s50(7A) Auctions	1	2	-	-	-
q) U/s155 House Rental	-	23	-	-	-
r) U/s50(7BB) Building Plan App.	-	-	-	-	-

<b>'B' Zone, Lahore</b>		(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2003-04	2005-06	
s) U/s156 Prizes & Winnings	-	-	-	-	-	
t) U/s 50(7D) Interest on Bonds	-	-	-	-	-	
u) U/s235 Elec. Bills	-	-	-	-	-	
v) U/s236 Mobile Phone	-	4	-	-	-	
w) U/s50(7G) Gas Bills	-	-	-	-	-	
x) U/s156 A Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	-	
z) U/S 233A Stoch Exchange	-	-	-	-	-	
aa) Others	-	-	-	-	-	
ab) Miscellaneous	-	4	-	-	-	
<b>4 Total (Gross)</b>	<b>2,056</b>	<b>2,135</b>	=	=	=	
Less Refunds	21	15	-	-	-	
<b>5 Total (Net)</b>	<b>2,035</b>	<b>2,120</b>	=	=	=	
<b><u>PART.II. ANALYSIS:</u></b>			-	-	-	
<b>6 <u>Collection out of arrear demand</u></b>			-	-	-	
a) Recoverable arrears	376	357	-	-	-	
b) Collections	61	38	-	-	-	
c) Percentage	16	11	-	-	-	
<b>7 <u>Collection out of current demand</u></b>			-	-	-	
a) Recoverable demand	454	362	-	-	-	
b) Collections	238	107	-	-	-	
c) Percentage	52	30	-	-	-	
<b>8 <u>Collection by adjustment out of advance tax deposits</u></b>			-	-	-	
a) Deposits	-	-	-	-	-	
b) Adjustments	-	-	-	-	-	
i) With returns	-	-	-	-	-	
ii) Against demand	-	-	-	-	-	
c) Balance	-	-	-	-	-	

'C' Zone, Lahore

TABLE-11.3.3  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
1. <b><u>Collection of demand</u></b>	<b><u>65</u></b>	<b><u>110</u></b>	<b><u>87</u></b>	<b><u>98</u></b>	<b><u>9</u></b>
a) Arrear demand	20	31	49	59	9
b) Current demand	45	79	38	39	0
2. <b><u>Payments with returns</u></b>	<b><u>83</u></b>	<b><u>110</u></b>	<b><u>91</u></b>	<b><u>97</u></b>	<b><u>75</u></b>
a) Advance Tax U/s 147 current	22	42	43	44	25
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	-	-	-	-	-
d) U/s137Other than 113	61	68	48	53	1
e) U/s113 A Retail Turnover	-	-	-	-	49
3. <b><u>Deduction at source</u></b>	<b><u>6,369</u></b>	<b><u>6,621</u></b>	<b><u>7,145</u></b>	<b><u>8,110</u></b>	<b><u>10,185</u></b>
a) U/s149 Salary	28	29	12	2	1
b) U/s151(a).(c)(d) Securities	1	-	-	-	44
c) U/s151(b) Bank Interest	1,178	1,218	1,120	1191	1282
d) U/s232 Bank Trans.	105	38	9	1	-
e) U/s152 (1A)(2) Non Residents	-	-	-	-	-
f) U/s152 (1)Tec.Fee	-	-	-	-	-
g) U/s153 Contracts	1,017	1,090	1,316	2005	2706
h) U/s233 Brokrag Fee	2	3	1	4	7
i) U/s148 Imports	1,848	1,903	2,106	2253	2434
j) U/s154 Exports	1,147	1,188	1,298	1447	2015
k) U/s154(3) Ind. Exp.	34	32	14	5	-
l) U/s50(5B) Auth.dealers (F.Exchange)	1	-	-	-	-
m) U/s234 Transport	5	3	6	5	1
n) U/s150 Dividends	21	8	9	-	-
o) U/s50(7) Bonus & Bonus Shares	-	-	-	-	-
p) U/s50(7A) Auctions	1	1	-	-	-
q) U/s155 House Rental	6	3	2	5	10
r) U/s50(7BB) Building Plan App.	1	-	-	-	-

<b>'C' Zone, Lahore</b>		(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06	
s) U/s156 Prizes & Winnings	103	126	154	169	145	
t) U/s 50(7D) Interest on Bonds	206	183	162	35	-	
u) U/s235 Elec. Bills	645	794	915	984	1008	
v) U/s236 Mobile Phone	-	-	-	-	-	
w) U/s50(7G) Gas Bills	18	-	19	-	-	
x) U/s156 A Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	531	
z) U/S 233A Stoch Exchange	-	-	-	-	1	
aa) Others	-	-	-	-	-	
ab) Miscellaneous	2	2	2	4	-	
<b>4. Total (Gross)</b>	<b>6,517</b>	<b>6,841</b>	<b>7,323</b>	<b>8,305</b>	<b>10,269</b>	
Less Refunds	11	38	22	62	62	
<b>5. Total (Net)</b>	<b>6,506</b>	<b>6,803</b>	<b>7,301</b>	<b>8,243</b>	<b>10,207</b>	
<b>PART.II. ANALYSIS:</b>						
<b>6. Collection out of arrear demand</b>						
a) Recoverable arrears	172	148	217	196	155	
b) Collections	20	31	49	59	9	
c) Percentage	11.6	20.9	22.6	30.1	5.8	
<b>7. Collection out of current demand</b>						
a) Recoverable demand	87	144	68	65	0	
b) Collections	45	79	38	39	-	
c) Percentage	51.7	54.9	55.9	60.0		
<b>8. Collection by adjustment out of advance tax deposits</b>						
a) Deposits	-	-	-	-	-	
b) Adjustments	-	-	-	-	-	
i) With returns	-	-	-	-	-	
ii) Against demand	-	-	-	-	-	
c) Balance	-	-	-	-	-	

**Companies-I, Lahore**

**TABLE-11.3.4  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTIONS**

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
1. <b><u>Collection of demand</u></b>	<b><u>1,648</u></b>	<b><u>2,196</u></b>	<b><u>3,392</u></b>	<b><u>224</u></b>	<b><u>36</u></b>
a) Arrear demand	854	787	303	139	36
b) Current demand	794	1,409	3,089	85	
2. <b><u>Payments with returns</u></b>	<b><u>2,562</u></b>	<b><u>2,432</u></b>	<b><u>3,423</u></b>	<b><u>461</u></b>	<b><u>424</u></b>
a) Advance Tax U/s 147 current	2,136	2,140	2,695	322	233
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	6	6	2	1	-
d) U/s137Other than 113	420	231	48	1	71
e) U/s113 A Retail Turnover	-	55	678	137	120
3. <b><u>Deduction at source</u></b>	<b><u>1,761</u></b>	<b><u>1,555</u></b>	<b><u>1,855</u></b>	<b><u>1,504</u></b>	<b><u>1,592</u></b>
a) U/s149 Salary	81	105	127	122	141
b) U/s151(a),(c)(d) Securities	857	740	810	96	6
c) U/s151(b) Bank Interest	7	2	-	-	1
d) U/s232 Bank Trans.	-	-	-	-	-
e) U/s152 (1A)(2) Non Residents	114	120	148	228	179
f) U/s152 (1) Tec.Fee	44	17	53	65	83
g) U/s153 Contracts	568	477	636	641	700
h) U/s233 Brokrage Fee	5	6	6	303	13
i) U/s148 Imports	-	-	-	-	-
j) U/s154 Exports	-	-	-	-	-
k) U/s154(3) Ind. Exp.	-	-	-	-	22
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	-	-	1	-	-
n) U/s150 Dividends	75	80	71	46	180
o) U/s50(7) Bonus & Bonus Shares	6	6	-	-	-
p) U/s50(7A) Auctions	1	-	-	-	-
q) U/s155 House Rental	3	2	2	1	2
r) U/s50(7BB) Building Plan App.	-	-	1	-	-

**Companies-I, Lahore** (Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
s) U/s156 Prizes & Winnings	-	-	-	-	-
t) U/s 50(7D) Interest on Bonds	-	-	-	-	-
u) U/s235 Elec. Bills	-	-	-	-	-
v) U/s236 Mobile Phone	-	-	-	-	-
w) U/s50(7G) Gas Bills	-	-	-	-	-
x) U/s156 A Petroleum	-	-	-	-	-
y) U/S 231A Cash Withdrawal	-	-	-	-	-
z) U/S 233A Stoch Exchange	-	-	-	-	260
aa) Others	-	-	-	-	-
ab) Miscellaneous	-	-	-	2	5
<b>4. Total (Gross)</b>	<b>5,971</b>	<b>6,183</b>	<b>8,670</b>	<b>2,189</b>	<b>2,052</b>
Less Refunds	1,246	1,320	2,946	338	137
<b>5. Total (Net)</b>	<b>4,725</b>	<b>4,863</b>	<b>5,724</b>	<b>1,851</b>	<b>1,915</b>
<b>PART.II. ANALYSIS:</b>					
<b>6. Collection out of arrear demand</b>					
a) Recoverable arrears	2,602	4,558	6,894	5280	6495
b) Collections	854	787	303	139	36
c) Percentage	32.8	17.3	4.4	2.6	0.6
<b>7. Collection out of current demand</b>					
a) Recoverable demand	2,171	5,502	6,448	4287	0
b) Collections	794	1,409	3,089	85	-
c) Percentage	36.6	25.6	47.9	2.0	-
<b>8. Collection by adjustment out of advance tax deposits</b>					
a) Deposits	-	-	-	-	-
b) Adjustments	-	-	-	-	-
i) With returns	-	-	-	-	-
ii) Against demand	-	-	-	-	-
c) Balance	-	-	-	-	-

**Companies-II, Lahore**

**TABLE-11.3.5  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
1. <b><u>Collection of demand</u></b>	<b><u>1,056</u></b>	<b><u>1,057</u></b>	<b><u>869</u></b>	<b><u>160</u></b>	<b><u>99</u></b>
a) Arrear demand	581	582	593	118	94
b) Current demand	475	475	276	42	5
2. <b><u>Payments with returns</u></b>	<b><u>1,099</u></b>	<b><u>1,090</u></b>	<b><u>1,309</u></b>	<b><u>370</u></b>	<b><u>513</u></b>
a) Advance Tax U/s 147 current	994	978	998	241	342
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	12	10	1	-	-
d) U/s137 Other than 113	93	86	310	129	171
e) U/s113 A Retail Turnover	-	16	-	-	-
3. <b><u>Deduction at source</u></b>	<b><u>1,165</u></b>	<b><u>1,368</u></b>	<b><u>1,650</u></b>	<b><u>1,157</u></b>	<b><u>1,332</u></b>
a) U/s149 Salary	50	52	83	79	125
b) U/s151(a),(c)(d) Securities	-	-	-	-	1
c) U/s151(b) Bank Interest	-	-	-	-	1
d) U/s232 Bank Trans.	-	-	-	10	-
e) U/s152 (1A)(2) Non Residents	-	-	-	-	26
f) U/s152 (1) Tec.Fee	-	-	-	-	25
g) U/s153 Contracts	886	961	1,189	864	971
h) U/s233 Brokrage Fee	6	4	5	12	16
i) U/s148 Imports	-	-	-	-	-
j) U/s154 Exports	1	-	-	-	-
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	-	-	-	-	-
n) U/s150 Dividends	42	6	6	12	7
o) U/s50(7) Bonus & Bonus Shares	-	-	-	-	-
p) U/s50(7A) Auctions	-	-	-	-	-
q) U/s155 House Rental	2	2	2	2	3
r) U/s50(7BB) Building Plan App.	1	3	-	-	-

**Companies-II, Lahore**

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
s) U/s156 Prizes & Winnings	-	-	-	-	-
t) U/s 50(7D) Interest on Bonds	-	-	-	1	-
u) U/s235 Elec. Bills	-	-	-	-	-
v) U/s236 Mobile Phone	161	333	356	170	130
w) U/s50(7G) Gas Bills	-	-	-	-	-
x) U/s156 A Petroleum	-	-	-	-	-
y) U/S 231A Cash Withdrawal	-	-	-	-	-
z) U/S 233A Stoch Exchange	-	-	-	-	-
aa) Others	-	-	-	-	22
ab) Miscellaneous	16	7	9	7	5
<b>4. Total (Gross)</b>	<b>3,320</b>	<b>3,515</b>	<b>3,828</b>	<b>1,687</b>	<b>1,944</b>
Less Refunds	1,143	912	1,259	509	1066
<b>5. Total (Net)</b>	<b>2,177</b>	<b>2,603</b>	<b>2,569</b>	<b>1,178</b>	<b>878</b>
<b>PART.II. ANALYSIS:</b>					
<b>6. Collection out of arrear demand</b>					
a) Recoverable arrears	951	1,325	2,244	1379	2159
b) Collections	581	582	593	118	94
c) Percentage	61.1	43.9	26.4	8.6	4.4
<b>7. Collection out of current demand</b>					
a) Recoverable demand	1,805	2,168	1,796	1333	119
b) Collections	475	475	276	42	5
c) Percentage	26.3	21.9	15.4	3.2	4.2
<b>8. Collection by adjustment out of advance tax deposits</b>					
a) Deposits	-	-	-	-	-
b) Adjustments	-	-	-	-	-
i) With returns	-	-	-	-	-
ii) Against demand	-	-	-	-	-
c) Balance	-	-	-	-	-

**Special Zone, Lahore**

**TABLE-11.3.6  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
1. <b><u>Collection of demand</u></b>	<b><u>527</u></b>	<b><u>634</u></b>	<b><u>702</u></b>	<b><u>207</u></b>	<b><u>28</u></b>
a) Arrear demand	127	323	385	121	28
b) Current demand	400	311	317	86	
2. <b><u>Payments with returns</u></b>	<b><u>786</u></b>	<b><u>777</u></b>	<b><u>816</u></b>	<b><u>382</u></b>	<b><u>279</u></b>
a) Advance Tax U/s 147 current	303	622	701	252	144
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	10	20	9	10	-
d) U/s137Other than 113	473	135	106	120	97
e) U/s113 A Retail Turnover	-	-	-	-	38
3. <b><u>Deduction at source</u></b>	<b><u>348</u></b>	<b><u>444</u></b>	<b><u>375</u></b>	<b><u>238</u></b>	<b><u>120</u></b>
a) U/s149 Salary	33	34	53	41	24
b) U/s151(a).(c)(d) Securities	1	-	-	-	-
c) U/s151(b) Bank Interest	-	-	1	-	-
d) U/s232 Bank Trans.	-	-	-	-	-
e) U/s152 (1A)(2) Non Residents	-	-	-	-	-
f) U/s152 (1) Tec.Fee	-	-	-	-	-
g) U/s153 Contracts	295	394	307	195	94
h) U/s233 Brokragge Fee	1	-	-	-	-
i) U/s148 Imports	-	-	-	-	-
j) U/s154 Exports	-	-	-	-	-
k) U/s154(3) Ind. Exp.	-	1	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	-	-	-	-	-
n) U/s150 Dividends	14	12	7	-	-
o) U/s50(7) Bonus & Bonus Shares	-	-	-	-	-
p) U/s50(7A) Auctions	-	-	-	-	-
q) U/s155 House Rental	-	-	-	-	1
r) U/s50(7BB) Building Plan App.	-	-	-	-	-

<b>Special Zone, Lahore</b>		(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06	
s) U/s156 Prizes & Winnings	-	-	-	-	-	
t) U/s 50(7D) Interest on Bonds	-	-	-	-	-	
u) U/s235 Elec. Bills	-	-	-	-	-	
v) U/s236 Mobile Phone	-	-	-	-	-	
w) U/s50(7G) Gas Bills	-	-	-	-	-	
x) U/s157 Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	-	
z) U/S 233A Stoch Exchange	-	-	-	-	-	
aa) Others	-	-	-	-	-	
ab) Miscellaneous	4	3	7	2	1	
<b>4. Total (Gross)</b>	<b>1,661</b>	<b>1,855</b>	<b>1,893</b>	<b>827</b>	<b>427</b>	
Less Refunds	419	466	470	343	104	
<b>5. Total (Net)</b>	<b>1,242</b>	<b>1,389</b>	<b>1,423</b>	<b>484</b>	<b>323</b>	
<b>PART.II. ANALYSIS:</b>						
<b>6. Collection out of arrear demand</b>						
a) Recoverable arrears	1,040	1,641	1,956	1071	1802	
b) Collections	127	323	385	121	28	
c) Percentage	12.2	19.7	19.7	11.3	1.6	
<b>7. Collection out of current demand</b>						
a) Recoverable demand	1,471	2,190	1,411	935	44	
b) Collections	400	311	317	86	-	
c) Percentage	27.2	14.2	22.5	9.2	0.0	
<b>8. Collection by adjustment out of advance tax deposits</b>						
a) Deposits	-	-	-	-	-	
b) Adjustments	-	-	-	-	-	
i) With returns	-	-	-	-	-	
ii) Against demand	-	-	-	-	-	
c) Balance	-	-	-	-	-	

TABLE-11.3.7  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
1. <b><u>Collection of demand</u></b>	-	<u>1</u>	<u>19</u>	<u>14</u>	<u>31</u>
a) Arrear demand	-	-	6	8	29
b) Current demand	-	1	13	6	2
2. <b><u>Payments with returns</u></b>	-	-	<u>238</u>	<u>298</u>	<u>339</u>
a) Advance Tax U/s 147 current	-	-	79	64	70
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	-	-	-	-	-
d) U/s137Other than 113	-	-	159	234	269
e) U/s113 A Retail Turnover	-	-	-	-	-
3. <b><u>Deduction at source</u></b>	-	<u>50</u>	<u>1,976</u>	<u>2,241</u>	<u>2,832</u>
a) U/s149 Salary	-	31	1,506	1626	1967
b) U/s151(a).(c)(d) Securities	-	-	1	1	-
c) U/s151(b) Bank Interest	-	-	-	-	-
d) U/s232 Bank Trans.	-	-	-	-	-
e) U/s152 (1A)(2) Non Residents	-	-	-	-	-
f) U/s152 (1) Tec.Fee	-	-	-	-	1
g) U/s153 Contracts	-	19	309	447	676
h) U/s233 Brokragge Fee	-	-	3	8	16
i) U/s148 Imports	-	-	-	-	4
j) U/s154 Exports	-	-	-	-	-
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	-	-	134	137	141
n) U/s150 Dividends	-	-	3	5	5
o) U/s50(7) Bonus & Bonus Shares	-	-	-	-	-
p) U/s50(7A) Auctions	-	-	-	-	-
q) U/s155 House Rental	-	-	16	14	18
r) U/s50(7BB) Building Plan App.	-	-	-	-	-

**MTU, Lahore** (Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
s) U/s156 Prizes & Winnings	-	-	-	-	-
t) U/s 50(7D) Interest on Bonds	-	-	-	-	-
u) U/s235 Elec. Bills	-	-	-	-	1
v) U/s236 Mobile Phone	-	-	1	-	-
w) U/s50(7G) Gas Bills	-	-	-	-	-
x) U/s157 Petroleum	-	-	-	-	-
y) U/S 231A Cash Withdrawal	-	-	-	-	-
z) U/S 233A Stoch Exchange	-	-	-	-	-
aa) Others	-	-	-	-	-
ab) Miscellaneous	-	-	3	3	3
<b>4. Total (Gross)</b>	<b>-</b>	<b>51</b>	<b>2,233</b>	<b>2,553</b>	<b>3,202</b>
Less Refunds	-	-	33	11	95
<b>5. Total (Net)</b>	<b>-</b>	<b>51</b>	<b>2,200</b>	<b>2,542</b>	<b>3,107</b>
<b><u>PART.II. ANALYSIS:</u></b>					
<b>6. Collection out of arrear demand</b>					
a) Recoverable arrears	-	98	757	864	1006
b) Collections	-	-	6	8	29
c) Percentage	-	-	0.8	0.9	2.9
<b>7. Collection out of current demand</b>					
a) Recoverable demand	-	-	123	214	14
b) Collections	-	1	13	6	2
c) Percentage	-	-	10.6	2.8	14.3
<b>8. Collection by adjustment out of advance tax deposits</b>					
a) Deposits	-	-	-	-	-
b) Adjustments	-	-	-	-	-
i) With returns	-	-	-	-	-
ii) Against demand	-	-	-	-	-
c) Balance	-	-	-	-	-

**LTU, KARACHI**

**TABLE-11.6  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
1. <b><u>Collection of demand</u></b>	-	<b><u>6,705</u></b>	<b><u>6,826</u></b>	<b><u>7,075</u></b>	<b><u>4,883</u></b>
a) Arrear demand	-	857	904	1025	2401
b) Current demand	-	5,848	5,922	6050	2482
2. <b><u>Payments with returns</u></b>	-	<b><u>18,643</u></b>	<b><u>24,788</u></b>	<b><u>29,165</u></b>	<b><u>38,010</u></b>
a) Advance Tax U/s 147 current	-	16,885	21,708	24464	26501
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	-	1	14	9	36
d) U/s137Other than 113	-	1,757	3,066	4692	11473
e) U/s113 A Retail Turnover	-	-	-	-	-
3. <b><u>Deduction at source</u></b>	-	<b><u>5,729</u></b>	<b><u>5,296</u></b>	<b><u>6,163</u></b>	<b><u>7,563</u></b>
a) U/s149 Salary	-	10	6	5	5
b) U/s151(a).(c)(d) Securities	-	2,983	2,636	1503	1515
c) U/s151(b) Bank Interest	-	-	-	-	-
d) U/s232 Bank Trans.	-	-	-	-	-
e) U/s152 (1A)(2) Non Residents	-	519	502	512	809
f) U/s152 (1)Tec.Fee	-	101	77	84	105
g) U/s153 Contracts	-	1,844	1,779	2820	3018
h) U/s233 Brokrage Fee	-	82	73	122	127
i) U/s148 Imports	-	-	-	-	-
j) U/s154 Exports	-	-	-	-	-
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	-	-	2	3	4
n) U/s150 Dividends	-	158	174	158	262
o) U/s50(7) Bonus & Bonus Shares	-	-	-	-	-
p) U/s50(7A) Auctions	-	-	-	-	-
q) U/s155 House Rental	-	12	13	13	16
r) U/s50(7BB) Building Plan App.	-	-	-	-	-

**LTU, Karachi** (Rs. in Million)

Description	2001-02	2002-03	2002-03	2004-05	2005-06
s) U/s156 Prizes & Winnings	-	-	-	-	-
t) U/s 50(7D) Interest on Bonds	-	-	-	-	-
u) U/s235 Elec. Bills	-	-	-	-	-
v) U/s236 Mobile Phone	-	-	-	-	-
w) U/s50(7G) Gas Bills	-	-	-	-	-
x) U/s156 A Petroleum	-	-	-	933	1128
y) U/S 231A Cash Withdrawal	-	-	-	-	507
z) U/S 233A Stoch Exchange	-	-	-	-	66
aa) Others	-	20	34	10	-
ab) Miscellaneous	-	-	-	-	1
<b>4. Total (Gross)</b>	<b>=</b>	<b>31,077</b>	<b>36,910</b>	<b>42,403</b>	<b>50,456</b>
Less Refunds	-	8,682	10,186	11015	13290
<b>5. Total (Net)</b>	<b>=</b>	<b>22,395</b>	<b>26,724</b>	<b>31,388</b>	<b>37,166</b>

**PART.II. ANALYSIS:**

<b>6. Collection out of arrear demand</b>					
a) Recoverable arrears	-	1,588	987	1104	2492
b) Collections	-	857	904	1025	2401
c) Percentage	-	54.0	91.6	92.8	96.3
<b>7. Collection out of current demand</b>					
a) Recoverable demand	-	11,757	6,351	14983	5121
b) Collections	-	5,848	5,922	6050	2482
c) Percentage	-	49.7	93.2	40.4	48.5
<b>8. Collection by adjustment out of advance tax deposits</b>					
a) Deposits	-	-	-	-	-
b) Adjustments	-	-	-	-	-
i) With returns	-	-	-	-	-
ii) Against demand	-	-	-	-	-
c) Balance	-	-	-	-	-

**LTU, Lahore**

**TABLE-11.7  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

(Rs. in Million)					
Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
1. <b><u>Collection of demand</u></b>	-	-	-	<b><u>2,877</u></b>	<b><u>2,598</u></b>
a) Arrear demand	-	-	-	332	394
b) Current demand	-	-	-	2,545	2,204
2. <b><u>Payments with returns</u></b>	-	-	-	<b><u>4,045</u></b>	<b><u>6,897</u></b>
a) Advance Tax U/s 147	-	-	-	3,080	5,982
current	-	-	-	-	-
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	-	-	-	-	-
d) U/s137Other than 113	-	-	-	-	-
e) U/s113 A Retail Turnover	-	-	-	965	915
3. <b><u>Deduction at source</u></b>	-	-	-	<b><u>1,600</u></b>	<b><u>1,360</u></b>
a) U/s149 Salary	-	-	-	3	-
b) U/s151(a).(c)(d) Securities	-	-	-	578	416
c) U/s151(b) Bank Interest	-	-	-	-	-
d) U/s232 Bank Trans.	-	-	-	-	-
e) U/s152 (1A)(2) Non Resident	-	-	-	8	200
f) U/s152 (1)Tec.Fee	-	-	-	27	20
g) U/s153 Contracts	-	-	-	930	671
h) U/s233 Brokrage Fee	-	-	-	17	4
i) U/s148 Imports	-	-	-	2	-
j) U/s154 Exports	-	-	-	-	-
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	-	-	-	1	1
n) U/s150 Dividends	-	-	-	17	24
o) U/s50(7) Bonus & Bonus Shares	-	-	-	-	-
p) U/s50(7A) Auctions	-	-	-	-	-
q) U/s155 House Rental	-	-	-	1	-
r) U/s50(7BB) Building Plan App.	-	-	-	-	-

<b>LTU, Lahore</b>		(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06	
s) U/s156 Prizes & Winnings	-	-	-	-	-	
t) U/s 50(7D) Interest on Bonds	-	-	-	-	-	
u) U/s235 Elec. Bills	-	-	-	-	-	
v) U/s236 Mobile Phone	-	-	-	1	0	
w) U/s50(7G) Gas Bills	-	-	-	-	-	
x) U/s156 A Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	-	
z) U/S 233A Stoch Exchange	-	-	-	-	10	
aa) Others	-	-	-	7	0	
ab) Miscellaneous	-	-	-	8	14	
<b>4. Total (Gross)</b>	-	-	-	<b>8,522</b>	<b>10,855</b>	
Less Refunds	-	-	-	4,297	5,027	
<b>5. Total (Net)</b>	-	-	-	<b>4,225</b>	<b>5,828</b>	
<b><u>PART.II. ANALYSIS:</u></b>						
<b>6. Collection out of arrear demand</b>	-	-	-	-	-	
a) Recoverable arrears	-	-	-	1,412	1,196	
b) Collections	-	-	-	332	394	
c) Percentage	-	-	-	23.5	32.9	
<b>7. Collection out of current demand</b>	-	-	-	-	-	
a) Recoverable demand	-	-	-	4,276	3,455	
b) Collections	-	-	-	2,545	2,204	
c) Percentage	-	-	-	59.5	63.8	
<b>8. Collection by adjustment out of advance tax deposits</b>	-	-	-	-	-	
a) Deposits	-	-	-	-	-	
b) Adjustments	-	-	-	-	-	
i) With returns	-	-	-	-	-	
ii) Against demand	-	-	-	-	-	
c) Balance	-	-	-	-	-	

**MTU, LAHORE**

**TABLE-11.7  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART I PERFORMANCE</u></b>					
1. <b><u>Collection of demand</u></b>	-	1	-	-	-
a) Arrear demand	-	-	-	-	-
b) Current demand	-	1	-	-	-
2. <b><u>Payments with returns</u></b>	-	-	-	-	-
a) Advance Tax U/s 147 current	-	-	-	-	-
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	-	-	-	-	-
d) U/s137 Other than 113	-	-	-	-	-
3. e) U/s113 A Retail Turnover	-	-	-	-	-
<b><u>Deduction at source</u></b>	-	52	-	-	-
a) U/s149 Salary	-	31	-	-	-
b) U/s151(a).(c)(d) Securities	-	-	-	-	-
c) U/s151(b) Bank Interest	-	-	-	-	-
d) U/s232 Bank Trans.	-	-	-	-	-
e) U/s152 (1A)(2) Non Residents	-	-	-	-	-
f) U/s152 (1) Tec.Fee	-	-	-	-	-
g) U/s153 Contracts	-	19	-	-	-
h) U/s233 Brokrage Fee	-	-	-	-	-
i) U/s148 Imports	-	-	-	-	-
j) U/s154 Exports	-	-	-	-	-
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	-	-	-	-	-
n) U/s150 Dividends	-	-	-	-	-
o) U/s50(7) Bonus & Bonus Shares	-	-	-	-	-
p) U/s50(7A) Auctions	-	-	-	-	-
q) U/s155 House Rental	-	2	-	-	-
r) U/s50(7BB) Building Plan App.	-	-	-	-	-
s) U/s156 Prizes & Winnings	-	-	-	-	-
t) U/s 50(7D) Interest on Bonds	-	-	-	-	-

**MTU, Lahore**

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
u) U/s235 Elec. Bills	-	-	-	-	-
v) U/s236 Mobile Phone	-	-	-	-	-
w) U/s50(7G) Gas Bills	-	-	-	-	-
x) U/s156 A Petroleum	-	-	-	-	-
y) U/S 231A Cash Withdrawal	-	-	-	-	-
z) U/S 233A Stoch Exchange	-	-	-	-	-
aa) Others	-	-	-	-	-
ab) Miscellaneous	-	-	-	-	-
4. <b>Total (Gross)</b>	=	<b>53</b>	=	=	=
Less Refunds	-	-	-	-	-
5. <b>Total (Net)</b>	=	<b>53</b>	=	=	=
<b>PART.II. ANALYSIS:</b>					
6. <b>Collection out of arrear demand</b>					
a) Recoverable arrears	-	98	-	-	-
b) Collections	-	-	-	-	-
c) Percentage	-	-	-	-	-
7. <b>Collection out of current demand</b>					
a) Recoverable demand	-	-	-	-	-
b) Collections	-	1	-	-	-
c) Percentage	-	-	-	-	-
8. <b>Collection by adjustment out of advance tax deposits</b>					
a) Deposits	-	-	-	-	-
b) Adjustments	-	-	-	-	-
i) With returns	-	-	-	-	-
ii) Against demand	-	-	-	-	-
c) Balance	-	-	-	-	-

**NATIONAL**

**TABLE-11  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

(Rs. in Million)

<b>Description</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>
<b><u>PART.I PERFORMANCE</u></b>					
<b>1. Collection of demand</b>	<b><u>23,247</u></b>	<b><u>25,539</u></b>	<b><u>19,882</u></b>	<b><u>17,499</u></b>	<b><u>16,800</u></b>
a) Arrear demand	4,355	4,530	4,130	4,114	6,281
b) Current demand	18,892	21,009	15,752	13,385	10,519
<b>2. Payments with returns</b>	<b><u>50,855</u></b>	<b><u>53,895</u></b>	<b><u>66,543</u></b>	<b><u>73,803</u></b>	<b><u>87,358</u></b>
a) Advance Tax U/s 147 current	35,629	47,312	56,690	59,587	63,348
b) U/s59-D Amnesty	455	-	-	-	-
c) U/s113 Turnover	61	63	35	40	61
d) U/s137Other than 113	14,161	5,712	8,213	12,462	22,458
e) U/s113 A Retail Turnover	549	808	1,605	1,714	1,491
<b>3. Deduction at source</b>	<b><u>78,884</u></b>	<b><u>84,973</u></b>	<b><u>91,782</u></b>	<b><u>111,499</u></b>	<b><u>139,578</u></b>
a) U/s149 Salary	8,738	9,852	11,927	13,351	15,560
b) U/s151(a).(c)(d) Securities	6,227	4,778	4,572	3,546	3,694
c) U/s151(b) Bank Interest	6,466	5,702	4,766	4,552	6,528
d) U/s232 Bank Trans.	740	107	14	11	-
e) U/s152 (1A)(2) Non Residents	1,227	1,608	1,455	1,699	2,316
f) U/s152 (1) Tec.Fee	672	822	602	1,611	1,447
g) U/s153 Contracts	18,850	22,963	24,956	34,703	46,813
h) U/s233 Brokrage Fee	848	637	579	3,182	1,880
i) U/s148 Imports	19,231	20,788	22,829	24,485	26,879
j) U/s154 Exports	5,300	5,750	6,513	7,903	9,931
k) U/s154(3) Ind. Exp.	82	56	14	87	118
l) U/s50(5B) Auth.dealers (F.Exchange)	53	42	1	-	-
m) U/s234 Transport	741	821	867	951	1,012
n) U/s150 Dividends	1,690	1,887	1,600	2,704	3,249
* o) U/s50(7) Bonus & Bonus Shares	27	20	2	-	11
p) U/s50(7A) Auctions	87	16	8	-	-
q) U/s155 House Rental	194	246	192	211	316
r) U/s50(7BB) Building Plan App.	3	20	1	4	-
* s) U/s156 Prizes & Winnings	524	587	716	789	750
t) U/s 50(7D) Interest on Bonds	819	758	920	315	50

<b>NATIONAL</b>		(Rs. in Million)				
<b>Description</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	
u) U/s235 Elec. Bills	3,246	3,964	4,518	4,768	5,118	
v) U/s236 Mobile Phone	1,664	2,454	3,757	5,057	7,583	
w) U/s50(7G) Gas Bills	31	-	19	-	-	
x) U/s156 A Petroleum	453	-	10	933	1,128	
y) U/S 231A Cash Withdrawal	-	-	-	-	2,394	
z) U/S 233A Stoch Exchange	-	-	-	-	2,491	
aa) Others	-	27	282	79	60	
ab) Miscellaneous	971	1,068	662	558	250	
<b>4. Total (Gross)</b>	<b>152,986</b>	<b>164,407</b>	<b>178,207</b>	<b>202,801</b>	<b>243,736</b>	
Less Refunds	16,444	19,041	20,759	29,033	34,001	
<b>5. Total (Net)</b>	<b>136,542</b>	<b>145,366</b>	<b>157,448</b>	<b>173,768</b>	<b>209,735</b>	
<b>PART.II. ANALYSIS:</b>						
<b>6. Collection out of arrear demand</b>						
a) Recoverable arrears	24,209	26,031	31,309	29,195	32,702	
b) Collections	4,355	4,530	4,130	4,114	6,362	
c) Percentage	18.0	122	13.2	14.1	19.5	
<b>7. Collection out of current demand</b>						
a) Recoverable demand	34,850	53,814	45,740	45,825	18,572	
b) Collections	18,892	21,009	15,752	13,385	10,752	
c) Percentage	54.2	212	34.4	29.2	57.9	
<b>8. Collection by adjustment out of advance tax deposits</b>						
a) Deposits	-	-	-	-	-	
b) Adjustments	-	-	-	-	-	
i) With returns	-	-	-	-	-	
ii) Against demand	-	-	-	-	-	
c) Balance	-	-	-	-	-	

**NORTHERN REGION, ISLAMABAD**

**TABLE-11.5  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

(Rs. in Million)

<b>Description</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>
<b><u>PART.I PERFORMANCE</u></b>					
<b>1. Collection of demand</b>	<b><u>6,833</u></b>	<b><u>9,021</u></b>	<b><u>5,000</u></b>	<b><u>3,585</u></b>	<b><u>7,116</u></b>
a) Arrear demand	449	742	957	796	2,720
b) Current demand	6,384	8,279	4,043	2,789	4,396
<b>2. Payments with returns</b>	<b><u>25,392</u></b>	<b><u>25,712</u></b>	<b><u>30,942</u></b>	<b><u>33,775</u></b>	<b><u>35,604</u></b>
a) Advance Tax U/s 147 current	15,116	23,220	27,245	27,958	27,251
b) U/s59-D Amnesty	1	-	-	-	-
c) U/s113 Turnover	7	1	1	-	-
d) U/s137Other than 113	10,182	2,259	3,509	5,778	8,306
e) U/s113 A Retail Turnover	86	232	187	39	47
<b>3. Deduction at source</b>	<b><u>16,252</u></b>	<b><u>17,903</u></b>	<b><u>19,236</u></b>	<b><u>26,466</u></b>	<b><u>37,429</u></b>
a) U/s149 Salary	1,772	2,214	2,584	3,192	3,940
b) U/s151(a),(c)(d) Securities	952	911	996	441	974
c) U/s151(b) Bank Interest	2,335	1,926	1,455	1,377	2,076
d) U/s232 Bank Trans.	203	13	2	-	-
e) U/s152 (1A)(2) Non Residents	256	171	17	57	44
f) U/s152 (1) Tec.Fee	180	295	150	854	538
g) U/s153 Contracts	5,633	6,688	6,694	10,395	15,214
h) U/s233 Brokrage Fee	91	69	32	199	835
i) U/s148 Imports	732	863	886	1,128	1,283
j) U/s154 Exports	530	616	761	1,019	1,144
k) U/s154(3) Ind. Exp.	-	-	-	-	93
l) U/s50(5B) Auth.dealers (F.Exchange)	1	-	-	-	-
m) U/s234 Transport	270	263	233	231	250
n) U/s150 Dividends	433	311	293	1,165	1,039
o) U/s50(7) Bonus & Bonus Shares	1	-	-	-	11
p) U/s50(7A) Auctions	28	4	3	-	-
q) U/s155 House Rental	91	84	75	86	121
r) U/s50(7BB) Building Plan App.	-	-	-	-	-

<b>Northern Region, Islamabad</b>		(Rs. in Million)				
<b>Description</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	
s) U/s156 Prizes & Winnings	93	122	173	181	170	
t) U/s 50(7D) Interest on Bonds	51	50	38	70	-	
u) U/s235 Elec. Bills	910	1,029	1,243	1,204	1,347	
v) U/s236 Mobile Phone	1,503	2,117	3,398	4,832	7,453	
w) U/s50(7G) Gas Bills	-	-	-	-	-	
x) U/s156 A Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	730	
z) U/S 233A Stoch Exchange	-	-	-	-	1	
aa) Others	-	-	-	16	-	
ab) Miscellaneous	187	157	203	19	166	
<b>4. Total (Gross)</b>	<b>48,477</b>	<b>52,636</b>	<b>55,178</b>	<b>63,826</b>	<b>80,149</b>	
Less Refunds	4,270	4,699	3,250	6,746	7,068	
<b>5. Total (Net)</b>	<b>44,207</b>	<b>47,937</b>	<b>51,928</b>	<b>57,080</b>	<b>73,081</b>	

**PART.II. ANALYSIS:**

<b>6. Collection out of arrear demand</b>					
a) Recoverable arrears	4,935	7,199	8,655	7536	8,250
b) Collections	449	742	957	796	2,720
c) Percentage	9.1	10.3	11.1	10.6	33.0
<b>7. Collection out of current demand</b>					
a) Recoverable demand	13,882	19,379	19,816	14799	7,673
b) Collections	6,384	8,279	4,043	2,789	4,396
c) Percentage	46.0	42.7	20.4	18.8	57.3
<b>8. Collection by adjustment out of advance tax deposits</b>					
a) Deposits	-	-	-	-	-
b) Adjustments	-	-	-	-	-
i) With returns	-	-	-	-	-
ii) Against demand	-	-	-	-	-
c) Balance	-	-	-	-	-

Gujranwala Zone

TABLE-11.5.1  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
1. <b><u>Collection of demand</u></b>	<b><u>108</u></b>	<b><u>155</u></b>	<b><u>118</u></b>	<b><u>99</u></b>	<b><u>87</u></b>
a) Arrear demand	25	27	33	32	32
b) Current demand	83	128	85	67	55
2. <b><u>Payments with returns</u></b>	<b><u>111</u></b>	<b><u>111</u></b>	<b><u>106</u></b>	<b><u>86</u></b>	<b><u>86</u></b>
a) Advance Tax U/s 147 current	56	59	72	47	44
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	-	-	1	-	-
d) U/s137Other than 113	6	10	-	-	21
e) U/s113 A Retail Turnover	49	42	33	39	21
3. <b><u>Deduction at source</u></b>	<b><u>891</u></b>	<b><u>971</u></b>	<b><u>1,120</u></b>	<b><u>1,190</u></b>	<b><u>1,400</u></b>
a) U/s149 Salary	37	41	50	45	51
b) U/s151(a).(c)(d) Securities	-	-	-	-	-
c) U/s151(b) Bank Interest	214	202	189	158	159
d) U/s232 Bank Trans.	16	1	-	-	-
e) U/s152 (1A)(2) Non Residents	-	-	-	-	-
f) U/s152 (1) Tec.Fee	-	-	-	-	-
g) U/s153 Contracts	150	155	173	296	349
h) U/s233 Brokrage Fee	7	5	5	8	11
i) U/s148 Imports	2	1	1	1	1
j) U/s154 Exports	94	102	115	105	107
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	16	13	11	16	15
n) U/s150 Dividends	-	-	-	1	1
o) U/s50(7) Bonus & Bonus Shares	-	-	-	-	-
p) U/s50(7A) Auctions	2	-	-	-	-
q) U/s155 House Rental	2	2	2	2	2
r) U/s50(7BB) Building Plan App.	-	-	-	-	-

<b>Gujranwala Zone</b>		(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06	
s) U/s156 Prizes & Winnings	5	7	9	9	10	
t) U/s 50(7D) Interest on Bonds	1	-	-	49	-	
u) U/s235 Elec. Bills	342	434	563	498	600	
v) U/s236 Mobile Phone	-	-	-	-	-	
w) U/s50(7G) Gas Bills	-	-	-	-	-	
x) U/s156 A Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	93	
z) U/S 233A Stoch Exchange	-	-	-	-	-	
aa) Others	-	-	-	-	-	
ab) Miscellaneous	3	8	2	2	1	
4. <b>Total (Gross)</b>	<b>1,110</b>	<b>1,237</b>	<b>1,344</b>	<b>1,375</b>	<b>1,573</b>	
Less Refunds	67	70	84	210	248	
5. <b>Total (Net)</b>	<b>1,043</b>	<b>1,167</b>	<b>1,260</b>	<b>1,165</b>	<b>1,325</b>	
<b>PART.II. ANALYSIS:</b>						
6. <b>Collection out of arrear demand</b>						
a) Recoverable arrears	83	57	95	100	127	
b) Collections	25	27	33	32	32	
c) Percentage	30.1	47.4	34.7	32.0	25.2	
7. <b>Collection out of current demand</b>						
a) Recoverable demand	192	245	172	185	191	
b) Collections	83	128	85	67	55	
c) Percentage	43.2	52.2	49.4	36.2	28.8	
8. <b>Collection by adjustment out of advance tax deposits</b>						
a) Deposits	-	-	-	-	-	
b) Adjustments	-	-	-	-	-	
i) With returns	-	-	-	-	-	
ii) Against demand	-	-	-	-	-	
c) Balance	-	-	-	-	-	

**Sialkot Zone**

**TABLE-11.5.2  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
1. <b><u>Collection of demand</u></b>	<b><u>103</u></b>	<b><u>128</u></b>	<b><u>75</u></b>	<b><u>92</u></b>	<b><u>79</u></b>
a) Arrear demand	27	29	31	42	35
b) Current demand	76	99	44	50	44
2. <b><u>Payments with returns</u></b>	<b><u>82</u></b>	<b><u>89</u></b>	<b><u>84</u></b>	<b><u>105</u></b>	<b><u>94</u></b>
a) Advance Tax U/s 147 current	26	37	31	43	43
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	2	-	-	-	-
d) U/s137Other than 113	17	14	53	62	51
e) U/s113 A Retail Turnover	37	38	-	-	-
3. <b><u>Deduction at source</u></b>	<b><u>1,075</u></b>	<b><u>1,004</u></b>	<b><u>775</u></b>	<b><u>1,187</u></b>	<b><u>1,640</u></b>
a) U/s149 Salary	68	70	68	72	73
b) U/s151(a).(c)(d) Securities	-	-	-	-	-
c) U/s151(b) Bank Interest	276	232	172	156	178
d) U/s232 Bank Trans.	28	-	-	-	-
e) U/s152 (1A)(2) Non Residents	-	-	-	-	-
f) U/s152 (1) Tec.Fee	-	-	-	-	-
g) U/s153 Contracts	136	154	-	380	491
h) U/s233 Brokragge Fee	20	10	11	22	27
i) U/s148 Imports	117	118	73	60	56
j) U/s154 Exports	346	365	403	443	663
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	1	-	-	-	-
m) U/s234 Transport	26	21	23	25	24
n) U/s150 Dividends	10	11	13	10	14
o) U/s50(7) Bonus & Bonus Shares	-	-	-	-	-
p) U/s50(7A) Auctions	1	-	-	-	-
q) U/s155 House Rental	3	3	1	1	2
r) U/s50(7BB) Building Plan App.	-	-	-	-	-

<b>Sialkot Zone</b>		(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06	
s) U/s156 Prizes & Winnings	9	10	10	17	12	
t) U/s 50(7D) Interest on Bonds	-	-	-	-	-	
u) U/s235 Elec. Bills	-	-	-	-	-	
v) U/s236 Mobile Phone	-	-	-	-	-	
w) U/s50(7G) Gas Bills	-	-	-	-	-	
x) U/s156 A Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	99	
z) U/S 233A Stoch Exchange	-	-	-	-	-	
aa) Others	-	-	-	-	-	
ab) Miscellaneous	34	10	1	1	1	
4. <b>Total (Gross)</b>	<b>1,260</b>	<b>1,221</b>	<b>934</b>	<b>1,384</b>	<b>1,813</b>	
Less Refunds	38	63	59	99	112	
5. <b>Total (Net)</b>	<b>1,222</b>	<b>1,158</b>	<b>875</b>	<b>1,285</b>	<b>1,701</b>	
<b>PART.II. ANALYSIS:</b>						
6. <b>Collection out of arrear demand</b>						
a) Recoverable arrears	128	243	190	190	143	
b) Collections	27	29	31	42	35	
c) Percentage	21.1	11.9	16.3	22.1	24.5	
7. <b>Collection out of current demand</b>						
a) Recoverable demand	254	226	202	153	138	
b) Collections	76	99	44	50	44	
c) Percentage	29.9	43.8	21.8	32.7	31.9	
8. <b>Collection by adjustment out of advance tax deposits</b>						
a) Deposits	-	-	-	-	-	
b) Adjustments	-	-	-	-	-	
i) With returns	-	-	-	-	-	
ii) Against demand	-	-	-	-	-	
c) Balance	-	-	-	-	-	

**TABLE-11.5.3  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
1. <b><u>Collection of demand</u></b>	<b><u>109</u></b>	<b><u>135</u></b>	<b><u>116</u></b>	<b><u>34</u></b>	<b><u>27</u></b>
a) Arrear demand	59	72	80	20	20
b) Current demand	50	63	36	14	7
2. <b><u>Payments with returns</u></b>	<b><u>172</u></b>	<b><u>203</u></b>	<b><u>216</u></b>	<b><u>148</u></b>	<b><u>175</u></b>
a) Advance Tax U/s 147 current	77	98	101	43	55
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	-	-	-	-	-
d) U/s137Other than 113	95	105	115	105	95
e) U/s113 A Retail Turnover	-	-	-	-	25
3. <b><u>Deduction at source</u></b>	<b><u>2,876</u></b>	<b><u>3,252</u></b>	<b><u>3,403</u></b>	<b><u>3,898</u></b>	<b><u>5,984</u></b>
a) U/s149 Salary	315	379	451	460	728
b) U/s151(a),(c)(d) Securities	-	-	-	-	-
c) U/s151(b) Bank Interest	791	736	623	497	592
d) U/s232 Bank Trans.	49	3	-	-	-
e) U/s152 (1A)(2) Non Residents	-	-	-	-	-
f) U/s152 (1) Tec.Fee	-	-	-	-	-
g) U/s153 Contracts	1,107	1,449	1,598	1980	3645
h) U/s233 Brokrage Fee	3	4	2	52	20
i) U/s148 Imports	335	367	453	608	618
j) U/s154 Exports	29	30	73	112	110
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	82	103	50	46	42
n) U/s150 Dividends	-	-	-	58	49
o) U/s50(7) Bonus & Bonus Shares	-	-	-	-	11
p) U/s50(7A) Auctions	17	1	-	-	-
q) U/s155 House Rental	12	12	9	9	7
r) U/s50(7BB) Building Plan App.	-	-	-	-	-

<b>MTU Rawalpindi</b>		(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06	
s) U/s156 Prizes & Winnings	24	46	57	49	54	
t) U/s 50(7D) Interest on Bonds	43	38	27	21		
u) U/s235 Elec. Bills	-	-	-	-	-	
v) U/s236 Mobile Phone	-	-	-	-	-	
w) U/s50(7G) Gas Bills	-	-	-	-	-	
x) U/s156 A Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	107	
z) U/S 233A Stoch Exchange	-	-	-	-	-	
aa) Others	-	-	-	-	-	
ab) Miscellaneous	69	84	60	6	1	
<b>4. Total (Gross)</b>	<b>3,157</b>	<b>3,590</b>	<b>3,735</b>	<b>4,080</b>	<b>6,186</b>	
Less Refunds	8	13	18	42	43	
<b>5. Total (Net)</b>	<b>3,149</b>	<b>3,577</b>	<b>3,717</b>	<b>4,038</b>	<b>6,143</b>	
<b><u>PART.II. ANALYSIS:</u></b>						
<b>6. Collection out of arrear demand</b>						
a) Recoverable arrears	290	504	685	587	346	
b) Collections	59	72	80	20	20	
c) Percentage	20.3	14.3	11.7	3.4	5.8	
<b>7. Collection out of current demand</b>						
a) Recoverable demand	330	367	274	129	135	
b) Collections	50	63	36	14	7	
c) Percentage	15.2	17.2	13.1	10.9	5.2	
<b>8. Collection by adjustment out of advance tax deposits</b>						
a) Deposits	-	-	-	-	-	
b) Adjustments	-	-	-	-	-	
i) With returns	-	-	-	-	-	
ii) Against demand	-	-	-	-	-	
c) Balance	-	-	-	-	-	

**Islamabad Zone**

**TABLE-11.5.4  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
1. <b><u>Collection of demand</u></b>	<b><u>72</u></b>	<b><u>96</u></b>	<b><u>68</u></b>	<b><u>74</u></b>	<b><u>63</u></b>
a) Arrear demand	36	53	47	38	53
b) Current demand	36	43	21	36	10
2. <b><u>Payments with returns</u></b>	<b><u>221</u></b>	<b><u>184</u></b>	<b><u>183</u></b>	<b><u>261</u></b>	<b><u>292</u></b>
a) Advance Tax U/s 147 current	36	31	29	37	47
b) U/s59-D Amnesty	1	-	-	-	-
c) U/s113 Turnover	-	-	-	-	-
d) U/s137Other than 113	184	1	-	224	245
e) U/s113 A Retail Turnover	-	152	154	-	-
3. <b><u>Deduction at source</u></b>	<b><u>3,418</u></b>	<b><u>3,788</u></b>	<b><u>4,224</u></b>	<b><u>5,609</u></b>	<b><u>8,491</u></b>
a) U/s149 Salary	1,009	1,361	1,612	2186	2472
b) U/s151(a).(c)(d) Securities	-	-	-	1	64
c) U/s151(b) Bank Interest	667	492	258	410	969
d) U/s232 Bank Trans.	73	7	1	-	-
e) U/s152 (1A)(2) Non Residents	1	-	1	1	1
f) U/s152 (1) Tec.Fee	3	38	118	59	27
g) U/s153 Contracts	1,066	1,300	1,387	2125	3681
h) U/s233 Brokragge Fee	21	7	4	33	66
i) U/s148 Imports	-	1	-	-	5
j) U/s154 Exports	9	60	43	81	159
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	67	40	67	67	82
n) U/s150 Dividends	1	32	110	103	233
o) U/s50(7) Bonus & Bonus Shares	1	-	-	-	-
p) U/s50(7A) Auctions	3	1	-	-	-
q) U/s155 House Rental	65	56	55	68	98
r) U/s50(7BB) Building Plan App.	-	-	-	-	-

<b>Islamabad Zone</b>		(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06	
s) U/s156 Prizes & Winnings	25	20	43	31	27	
t) U/s 50(7D) Interest on Bonds	4	4	1	-	-	
u) U/s235 Elec. Bills	343	324	389	438	438	
v) U/s236 Mobile Phone	1	-	-	-	-	
w) U/s50(7G) Gas Bills	-	-	-	-	-	
x) U/s156 A Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	165	
z) U/S 233A Stoch Exchange	-	-	-	-	-	
aa) Others	-	-	-	-	-	
ab) Miscellaneous	59	45	135	6	4	
<b>4. Total (Gross)</b>	<b><u>3,711</u></b>	<b><u>4,068</u></b>	<b><u>4,475</u></b>	<b><u>5,944</u></b>	<b><u>8,846</u></b>	
Less Refunds	65	80	70	142	136	
<b>5. Total (Net)</b>	<b><u>3,646</u></b>	<b><u>3,988</u></b>	<b><u>4,405</u></b>	<b><u>5,802</u></b>	<b><u>8,710</u></b>	

**PART.II. ANALYSIS:**

<b>6. Collection out of arrear demand</b>					
a) Recoverable arrears	544	548	830	871	765
b) Collections	36	53	47	38	53
c) Percentage	6.6	9.7	5.7	4.4	6.9
<b>7. Collection out of current demand</b>					
a) Recoverable demand	339	309	203	285	89
b) Collections	36	43	21	36	10
c) Percentage	10.6	13.9	10.3	12.6	11.2
<b>8. Collection by adjustment out of advance tax deposits</b>					
a) Deposits	-	-	-	-	-
b) Adjustments	-	-	-	-	-
i) With returns	-	-	-	-	-
ii) Against demand	-	-	-	-	-
c) Balance	-	-	-	-	-

**Companies Zone, Islamabad**

**TABLE-11.5.5  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
1. <b><u>Collection of demand</u></b>	<b><u>5,911</u></b>	<b><u>8,016</u></b>	<b><u>4,333</u></b>	<b><u>2,940</u></b>	<b><u>6,438</u></b>
a) Arrear demand	173	456	634	452	2178
b) Current demand	5,738	7,560	3,699	2488	4260
2. <b><u>Payments with returns</u></b>	<b><u>24,600</u></b>	<b><u>24,856</u></b>	<b><u>29,953</u></b>	<b><u>31,497</u></b>	<b><u>34,761</u></b>
a) Advance Tax U/s 147 current	14,783	22,820	26,728	27669	26964
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	4	1	-	-	-
d) U/s137Other than 113	9,813	2,035	3,225	3828	7797
e) U/s113 A Retail Turnover	-	-	-	-	-
3. <b><u>Deduction at source</u></b>	<b><u>4,882</u></b>	<b><u>5,369</u></b>	<b><u>5,563</u></b>	<b><u>8,204</u></b>	<b><u>12,152</u></b>
a) U/s149 Salary	47	82	98	116	155
b) U/s151(a),(c)(d) Securities	676	694	773	258	746
c) U/s151(b) Bank Interest	-	-	-	7	20
d) U/s232 Bank Trans.	-	-	-	-	-
e) U/s152 (1A)(2) Non Residents	255	171	16	56	43
f) U/s152 (1)Tec.Fee	177	257	32	795	511
g) U/s153 Contracts	2,284	2,517	2,405	3719	4993
h) U/s233 Brokragge Fee	29	30	-	58	13
i) U/s148 Imports	-	-	-	-	-
j) U/s154 Exports	-	-	-	2	-
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	1	2	7	-	-
n) U/s150 Dividends	413	254	167	982	734
o) U/s50(7) Bonus & Bonus Shares	-	-	-	-	-
p) U/s50(7A) Auctions	-	-	-	-	-
q) U/s155 House Rental	-	-	1	-	1
r) U/s50(7BB) Building Plan App.	-	-	-	-	-

<b>Companies Zone, Islamabad</b>		(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06	
s) U/s156 Prizes & Winnings	-	-	-	1	-	
t) U/s 50(7D) Interest on Bonds	-	-	-	-	-	
u) U/s235 Elec. Bills	-	-	-	-	-	
v) U/s236 Mobile Phone	995	1,354	2,062	2192	4809	
w) U/s50(7G) Gas Bills	-	-	-	-	-	
x) U/s156 A Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	122	
z) U/S 233A Stoch Exchange	-	-	-	-	1	
aa) Others	-	-	-	16	-	
ab) Miscellaneous	5	8	2	2	4	
<b>4. Total (Gross)</b>	<b>35,393</b>	<b>38,241</b>	<b>39,849</b>	<b>42,641</b>	<b>53,351</b>	
Less Refunds	3,720	4,040	2,784	5691	5903	
<b>5. Total (Net)</b>	<b>31,673</b>	<b>34,201</b>	<b>37,065</b>	<b>36,950</b>	<b>47,448</b>	

**PART.II. ANALYSIS:**

<b>6. Collection out of arrear demand</b>					
a) Recoverable arrears	2,847	4,904	5,454	4124	4897
b) Collections	173	456	634	452	2,178
c) Percentage	6.1	9.3	11.6	11.0	44.5
<b>7. Collection out of current demand</b>					
a) Recoverable demand	11,476	16,942	16,991	11246	7027
b) Collections	5,738	7,560	3,699	2,488	4,260
c) Percentage	50.0	44.6	21.8	22.1	60.6
<b>8. Collection by adjustment out of advance tax deposits</b>					
a) Deposits	-	-	-	-	-
b) Adjustments	-	-	-	-	-
i) With returns	-	-	-	-	-
ii) Against demand	-	-	-	-	-
c) Balance	-	-	-	-	-

TABLE-11.5.6  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
1. <b><u>Collection of demand</u></b>	<b><u>54</u></b>	<b><u>60</u></b>	<b><u>61</u></b>	<b><u>121</u></b>	<b><u>46</u></b>
a) Arrear demand	27	26	34	102	36
b) Current demand	27	34	27	19	10
2. <b><u>Payments with returns</u></b>	<b><u>54</u></b>	<b><u>58</u></b>	<b><u>63</u></b>	<b><u>70</u></b>	<b><u>67</u></b>
a) Advance Tax U/s 147 current	14	20	24	21	23
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	-	-	-	-	-
d) U/s137Other than 113	40	38	39	49	43
e) U/s113 A Retail Turnover	-	-	-	-	1
3. <b><u>Deduction at source</u></b>	<b><u>1,390</u></b>	<b><u>1,496</u></b>	<b><u>1,439</u></b>	<b><u>1,262</u></b>	<b><u>2,265</u></b>
a) U/s149 Salary	132	136	150	203	309
b) U/s151(a),(c)(d) Securities	-	-	-	-	-
c) U/s151(b) Bank Interest	288	193	172	-	-
d) U/s232 Bank Trans.	23	1	1	-	-
e) U/s152 (1A)(2) Non Residents	-	-	-	-	-
f) U/s152 (1) Tec.Fee	-	-	-	-	-
g) U/s153 Contracts	544	650	625	580	1238
h) U/s233 Brokrage Fee	1	2	1	5	-
i) U/s148 Imports	278	376	359	355	603
j) U/s154 Exports	-	-	-	1	-
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	78	84	75	44	45
n) U/s150 Dividends	1	1	-	-	-
o) U/s50(7) Bonus & Bonus Shares	-	-	-	-	-
p) U/s50(7A) Auctions	5	2	3	-	-
q) U/s155 House Rental	9	11	7	4	6
r) U/s50(7BB) Building Plan App.	-	-	-	-	-

<b>MTU Peshawar</b>		(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06	
s) U/s156 Prizes & Winnings	30	39	45	69	61	
t) U/s 50(7D) Interest on Bonds	1	1	-	-	-	
u) U/s235 Elec. Bills	-	-	-	-	-	
v) U/s236 Mobile Phone	-	-	-	-	-	
w) U/s50(7G) Gas Bills	-	-	-	-	-	
x) U/s156 A Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	-	
z) U/S 233A Stoch Exchange	-	-	-	-	-	
aa) Others	-	-	-	-	-	
ab) Miscellaneous	-	-	1	1	3	
<b>4. Total (Gross)</b>	<b>1,498</b>	<b>1,614</b>	<b>1,563</b>	<b>1,453</b>	<b>2,378</b>	
Less Refunds	16	14	15	24	38	
<b>5. Total (Net)</b>	<b>1,482</b>	<b>1,600</b>	<b>1,548</b>	<b>1,429</b>	<b>2,340</b>	
<b>PART.II. ANALYSIS:</b>						
<b>6. Collection out of arrear demand</b>						
a) Recoverable arrears	158	180	257	284	208	
b) Collections	27	26	34	102	36	
c) Percentage	17.1	14.4	13.2	35.9	17.3	
<b>7. Collection out of current demand</b>						
a) Recoverable demand	125	144	342	96	54	
b) Collections	27	34	27	19	10	
c) Percentage	21.6	23.6	7.9	19.8	18.5	
<b>8. Collection by adjustment out of advance tax deposits</b>						
a) Deposits	-	-	-	-	-	
b) Adjustments	-	-	-	-	-	
i) With returns	-	-	-	-	-	
ii) Against demand	-	-	-	-	-	
c) Balance	-	-	-	-	-	

**Companies Peshawar**

**TABLE-11.5.7  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
1. <b><u>Collection of demand</u></b>	<b><u>476</u></b>	<b><u>431</u></b>	<b><u>229</u></b>	<b><u>225</u></b>	<b><u>376</u></b>
a) Arrear demand	102	79	98	110	366
b) Current demand	374	352	131	115	10
2. <b><u>Payments with returns</u></b>	<b><u>152</u></b>	<b><u>211</u></b>	<b><u>337</u></b>	<b><u>1,608</u></b>	<b><u>129</u></b>
a) Advance Tax U/s 147 current	124	155	260	98	75
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	1	-	-	-	-
d) U/s137Other than 113	27	56	77	1510	54
e) U/s113 A Retail Turnover	-	-	-	-	-
3. <b><u>Deduction at source</u></b>	<b><u>1,720</u></b>	<b><u>2,023</u></b>	<b><u>2,712</u></b>	<b><u>5,116</u></b>	<b><u>5,497</u></b>
a) U/s149 Salary	164	145	155	110	152
b) U/s151(a),(c)(d) Securities	276	217	223	182	164
c) U/s151(b) Bank Interest	99	71	41	149	158
d) U/s232 Bank Trans.	14	1	-	-	-
e) U/s152 (1A)(2) Non Residents	-	-	-	-	-
f) U/s152 (1) Tec.Fee	-	-	-	-	-
g) U/s153 Contracts	346	463	506	1315	817
h) U/s233 Brokrage Fee	10	11	9	21	698
i) U/s148 Imports	-	-	-	104	-
j) U/s154 Exports	52	59	127	275	105
k) U/s154(3) Ind. Exp.	-	-	-	-	93
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	-	-	-	33	42
n) U/s150 Dividends	8	13	3	11	8
o) U/s50(7) Bonus & Bonus Shares	-	-	-	-	-
p) U/s50(7A) Auctions	-	-	-	-	-
q) U/s155 House Rental	-	-	-	2	5
r) U/s50(7BB) Building Plan App.	-	-	-	-	-

<b>Companies, Peshawar</b>		(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06	
s) U/s156 Prizes & Winnings	-	-	9	5	6	
t) U/s 50(7D) Interest on Bonds	2	7	10	-	-	
u) U/s235 Elec. Bills	225	271	291	268	309	
v) U/s236 Mobile Phone	507	763	1,336	2640	2644	
w) U/s50(7G) Gas Bills	-	-	-	-	-	
x) U/s156 A Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	144	
z) U/S 233A Stoch Exchange	-	-	-	-	-	
aa) Others	-	-	-	-	-	
ab) Miscellaneous	17	2	2	1	152	
4. <b>Total (Gross)</b>	<b>2,348</b>	<b>2,665</b>	<b>3,278</b>	<b>6,949</b>	<b>6,002</b>	
Less Refunds	356	419	220	538	588	
5. <b>Total (Net)</b>	<b>1,992</b>	<b>2,246</b>	<b>3,058</b>	<b>6,411</b>	<b>5,414</b>	
<b>PART.II. ANALYSIS:</b>						
6. <b>Collection out of arrear demand</b>						
a) Recoverable arrears	885	763	1,144	1380	1764	
b) Collections	102	79	98	110	366	
c) Percentage	11.5	10.4	8.6	8.0	20.7	
7. <b>Collection out of current demand</b>						
a) Recoverable demand	1,166	1,146	1,632	2705	39	
b) Collections	374	352	131	115	10	
c) Percentage	32.1	30.7	8.0	4.3	25.6	
8. <b>Collection by adjustment out of advance tax deposits</b>						
a) Deposits	-	-	-	-	-	
b) Adjustments	-	-	-	-	-	
i) With returns	-	-	-	-	-	
ii) Against demand	-	-	-	-	-	
c) Balance	-	-	-	-	-	

**SOUTHERN REGION, KARACHI**

**TABLE-11.2  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

	(Rs. in Million)				
<b>Description</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>
<b><u>PART.I PERFORMANCE</u></b>					
<b>1 <u>Collection of demand</u></b>	<b>855</b>	<b>532</b>	<b>279</b>	<b>153</b>	<b>120</b>
a) Arrear demand	213	190	183	100	50
b) Current demand	642	342	96	53	70
<b>2 <u>Payments with returns</u></b>	<b>1,219</b>	<b>1,094</b>	<b>1,247</b>	<b>1,363</b>	<b>1,489</b>
a) Advance Tax U/s 147 current	497	456	582	619	638
b) U/s59-D Amnesty	2	-	-	-	-
c) U/s113 Turnover	2	1	1	9	12
d) U/s137Other than 113	593	475	414	538	701
e) U/s113 A Retail Turnover	125	162	250	197	138
<b>3 <u>Deduction at source</u></b>	<b>33,253</b>	<b>18,603</b>	<b>20,974</b>	<b>24,203</b>	<b>30,327</b>
a) U/s149 Salary	4,783	5,258	6,480	7,076	8,103
b) U/s151(a).(c)(d) Securities	36	15	9	780	595
c) U/s151(b) Bank Interest	2,071	1,690	1,567	1,469	2,607
d) U/s232 Bank Trans.	288	39	3	-	-
e) U/s152 (1A)(2) Non Residents	1	-	-	7	9
f) U/s152 (1) Tec.Fee	5	6	12	19	10
g) U/s153 Contracts	3,959	4,797	5,914	7,370	10,344
h) U/s233 Brokrage Fee	218	142	79	191	302
i) U/s148 Imports	16,428	518	503	427	834
j) U/s154 Exports	2,741	3,037	3,333	4,148	4,917
k) U/s154(3) Ind. Exp.	-	-	-	-	1
l) U/s50(5B) Auth.dealers (F.Exchange)	51	-	-	-	-
m) U/s234 Transport	201	338	398	451	475
n) U/s150 Dividends	66	215	61	65	53
o) U/s50(7) Bonus & Bonus Shares	11	-	1	-	-
p) U/s50(7A) Auctions	34	5	4	-	-
q) U/s155 House Rental	41	69	53	50	69
r) U/s50(7BB) Building Plan App.	-	1	-	4	-
s) U/s156 Prizes & Winnings	251	277	307	356	350
t) U/s 50(7D) Interest on	462	424	653	46	50
u) U/s235 Elec. Bills	868	1,015	1,172	1,458	1,435
v) U/s236 Mobile Phone	-	-	2	-	-

## Southern Region, Karachi

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
w) U/s50(7G) Gas Bills	13	-	-	-	-
x) U/s156 A Petroleum	-	-	-	-	-
y) U/S 231A Cash Withdrawal	-	-	-	-	151
z) U/S 233A Stoch Exchange	-	-	-	-	1
aa) Others	-	1	-	45	-
ab) Miscellaneous	725	756	423	241	21
<b>4 Total (Gross)</b>	<b><u>35,327</u></b>	<b><u>20,229</u></b>	<b><u>22,500</u></b>	<b><u>25,719</u></b>	<b><u>31,936</u></b>
Less Refunds	378	482	592	1,137	2,124
<b>5 Total (Net)</b>	<b><u>34,949</u></b>	<b><u>19,747</u></b>	<b><u>21,908</u></b>	<b><u>24,582</u></b>	<b><u>29,812</u></b>

**PART.II. ANALYSIS:****6 Collection out of arrear demand**

a) Recoverable arrears	1,710	944	1,252	805	543
b) Collections	213	190	183	100	50
c) Percentage	0	20.1	14.6	12.4	9.2

**7 Collection out of current demand**

a) Recoverable demand	1,583	1,144	542	242	280
b) Collections	642	342	96	53	70
c) Percentage	40.6	29.9	17.7	21.9	25.0

**8 Collection by adjustment out of advance tax deposits**

a) Deposits	-	-	-	-	-
b) Adjustments	-	-	-	-	-
i) With returns	-	-	-	-	-
ii) Against demand	-	-	-	-	-
c) Balance	-	-	-	-	-

**TABLE-11.2.1  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

	(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b>PART.I PERFORMANCE</b>					
1 Collection of demand	66	46	22	18	3
a) Arrear demand	20	17	13	16	3
b) Current demand	46	29	9	2	-
2 Payments with returns	226	167	138	174	155
a) Advance Tax U/s 147	57	54	49	54	23
current					
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	-	-	-	-	1
d) U/s137Other than 113	77	53	-	-	85
e) U/s113 A Retail Turnover	92	60	89	120	46
3 Deduction at source	606	776	981	1,309	1,277
a) U/s149 Salary	3	4	1	1	1
b) U/s151(a).(c)(d) Securities	1	-	-	-	-
c) U/s151(b) Bank Interest	-	-	-	-	-
d) U/s232 Bank Trans.	-	-	-	-	-
e) U/s152 (1A)(2) Non Residents	-	-	-	-	-
f) U/s152 (1)Tec.Fee	-	-	-	-	-
g) U/s153 Contracts	532	737	960	1,290	1,265
h) U/s233 Brokrage Fee	33	20	7	11	8
i) U/s148 Imports	-	-	-	-	-
j) U/s154 Exports	-	-	-	-	-
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	-	-	-	-	-
n) U/s150 Dividends	1	2	7	1	-
o) U/s50(7) Bonus & Bonus Shares	-	-	-	-	-
p) U/s50(7A) Auctions	5	-	-	-	-
q) U/s155 House Rental	9	9	6	6	3
r) U/s50(7BB) Building Plan App.	-	-	-	-	-
s) U/s156 Prizes & Winnings	-	-	-	-	-
t) U/s 50(7D) Interest on	-	-	-	-	-

`A' Zone, Karachi		(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06	
Bonds					-	
u) U/s235 Elec. Bills	-	-	-	-	-	
v) U/s236 Mobile Phone	-	-	-	-	-	
w) U/s50(7G) Gas Bills	-	-	-	-	-	
x) U/s156 A Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	-	
z) U/S 233A Stoch Exchange	-	-	-	-	-	
aa) Others	-	-	-	-	-	
ab) Miscellaneous	22	4	-	-	-	
<b>4 Total (Gross)</b>	<b>898</b>	<b>989</b>	<b>1,141</b>	<b>1,501</b>	<b>1,435</b>	
Less Refunds	47	33	95	264	297	
<b>5 Total (Net)</b>	<b>851</b>	<b>956</b>	<b>1,046</b>	<b>1,237</b>	<b>1,138</b>	
PART.II. ANALYSIS:						
<b>6 Collection out of arrear</b>						
demand						
a) Recoverable arrears	826	33	67	95	79	
b) Collections	20	17	13.0	16.0	3.0	
<b>c) Percentage</b>	<b>2.4</b>	<b>51.5</b>	<b>19.4</b>	<b>16.8</b>	<b>3.8</b>	
<b>7 Collection out of current</b>						
demand						
a) Recoverable demand	225	144	40	46	-	
b) Collections	46	29	9.0	2.0	-	
<b>c) Percentage</b>	<b>20.4</b>	<b>20.1</b>	<b>22.5</b>	<b>4.3</b>	<b>-</b>	
<b>8 Collection by adjustment out</b>						
of advance tax deposits						
a) Deposits	-	-	-	-	-	
b) Adjustments	-	-	-	-	-	
i) With returns	-	-	-	-	-	
ii) Against demand	-	-	-	-	-	
c) Balance	-	-	-	-	-	

**TABLE-11.2.2  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b>PART.I PERFORMANCE</b>					
1 Collection of demand	44	51	21	14	13
a) Arrear demand	22	27	18	9	12
b) Current demand	22	24	3	5	1
2 Payments with returns	157	162	144	142	228
a) Advance Tax U/s 147 current	53	64	60	56	131
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	-	1	1	-	1
d) U/s137Other than 113	104	97	83	86	82
e) U/s113 A Retail Turnover	-	-	-	-	14
3 Deduction at source	448	476	615	880	1,026
a) U/s149 Salary	2	2	1	4	4
b) U/s151(a).(c)(d) Securities	-	-	-	-	-
c) U/s151(b) Bank Interest	-	-	-	-	-
d) U/s232 Bank Trans.	-	-	-	-	-
e) U/s152 (1A)(2) Non Residents	-	-	-	-	-
f) U/s152 (1)Tec.Fee	-	-	-	-	-
g) U/s153 Contracts	404	430	595	861	975
h) U/s233 Brokrage Fee	12	8	7	8	29
i) U/s148 Imports	-	-	-	-	-
j) U/s154 Exports	-	-	-	-	-
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	-	-	-	-	-
n) U/s150 Dividends	19	12	8	4	5
o) U/s50(7) Bonus & Bonus Shares	-	-	1	-	-
p) U/s50(7A) Auctions	3	-	-	-	-
q) U/s155 House Rental	3	3	2	3	12
r) U/s50(7BB) Building Plan App.	-	-	-	-	-
s) U/s156 Prizes & Winnings	-	-	-	-	-
t) U/s 50(7D) Interest on Bonds	-	-	-	-	-

'B' Zone, Karachi		(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06	
u) U/s235 Elec. Bills	-	-	-	-	-	
v) U/s236 Mobile Phone	-	-	-	-	-	
w) U/s50(7G) Gas Bills	-	-	-	-	-	
x) U/s156 A Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	-	
z) U/S 233A Stoch Exchange	-	-	-	-	-	
aa) Others	-	-	-	-	-	
ab) Miscellaneous	5	21	1		1	
<b>4 Total (Gross)</b>	<b>649</b>	<b>689</b>	<b>780</b>	<b>1,036</b>	<b>1,267</b>	
Less Refunds	90	83	102	214	830	
<b>5 Total (Net)</b>	<b>559</b>	<b>606</b>	<b>678</b>	<b>822</b>	<b>437</b>	
PART.II. ANALYSIS:						
6 Collection out of arrear demand						
a) Recoverable arrears	115	98	97.0	65.0	109.0	
b) Collections	22	27	18.0	9.0	12.0	
c) Percentage	19.1	27.6	18.6	13.8	11.0	
7 Collection out of current demand						
a) Recoverable demand	84	52	12.0	8.0	2.0	
b) Collections	22	24	3.0	5.0	1.0	
c) Percentage	26.2	46.2	25.0	62.5	50.0	
8 Collection by adjustment out of advance tax deposits						
a) Deposits	-	-	-	-	-	
b) Adjustments	-	-	-	-	-	
i) With returns	-	-	-	-	-	
ii) Against demand	-	-	-	-	-	
c) Balance	-	-	-	-	-	

**TABLE-11.2.3  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

Description	(Rs. in Million)				
	2001-02	2002-03	2003-04	2004-05	2005-06
<b>PART.I PERFORMANCE</b>					
1 Collection of demand	132	53	32	-	-
a) Arrear demand	74	27	24	-	-
b) Current demand	58	26	8	-	-
2 Payments with returns	152	153	183	-	-
a) Advance Tax U/s 147 current	44	56	60	-	-
b) U/s59-D Amnesty	2	-	-	-	-
c) U/s113 Turnover	1	-	-	-	-
d) U/s137Other than 113	105	21	1	-	-
e) U/s113 A Retail Turnover	-	76	122	-	-
3 Deduction at source	1,423	1,416	1,721	-	-
a) U/s149 Salary	6	3	5	-	-
b) U/s151(a).(c)(d) Securities	-	-	-	-	-
c) U/s151(b) Bank Interest	-	-	-	-	-
d) U/s232 Bank Trans.	-	-	-	-	-
e) U/s152 (1A)(2) Non Residents	1	-	-	-	-
f) U/s152 (1)Tec.Fee	-	1	-	-	-
g) U/s153 Contracts	1,201	1,162	1,492	-	-
h) U/s233 Brokrage Fee	130	68	34	-	-
i) U/s148 Imports	-	-	-	-	-
j) U/s154 Exports	-	-	-	-	-
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	51	-	-	-	-
m) U/s234 Transport	4	151	171	-	-
n) U/s150 Dividends	-	3	4	-	-
o) U/s50(7) Bonus & Bonus Shares	11	-	-	-	-
p) U/s50(7A) Auctions	16	2	3	-	-
q) U/s155 House Rental	1	16	12	-	-
r) U/s50(7BB) Building Plan App.	-	1	-	-	-
s) U/s156 Prizes & Winnings	-	-	-	-	-
t) U/s 50(7D) Interest on Bonds	-	-	-	-	-
u) U/s235 Elec. Bills	-	-	-	-	-

'C' Zone, Karachi		(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06	
v) U/s236 Mobile Phone	-	-	-	-	-	
w) U/s50(7G) Gas Bills	-	-	-	-	-	
x) U/s156 A Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	-	
z) U/S 233A Stoch Exchange	-	-	-	-	-	
aa) Others	-	1	-	-	-	
ab) Miscellaneous	2	8	-	-	-	
<b>4 Total (Gross)</b>	<b><u>1,707</u></b>	<b><u>1,622</u></b>	<b><u>1,936</u></b>	-	-	
Less Refunds	37	26	112	-	-	
<b>5 Total (Net)</b>	<b><u>1,670</u></b>	<b><u>1,596</u></b>	<b><u>1,824</u></b>	-	-	
PART.II. ANALYSIS:						
6 Collection out of arrear demand				-	-	
a) Recoverable arrears	315	290	592.0	-	-	
b) Collections	74	27	24.0	-	-	
c) Percentage	23.5	9.3	4.1	-	-	
7 Collection out of current demand				-	-	
a) Recoverable demand	315	364	40.0	-	-	
b) Collections	58	26	8.0	-	-	
c) Percentage	18.4	7.1	20.0	-	-	
8 Collection by adjustment out of advance tax deposits				-	-	
a) Deposits	-	-	-	-	-	
b) Adjustments	-	-	-	-	-	
i) With returns	-	-	-	-	-	
ii) Against demand	-	-	-	-	-	
c) Balance	-	-	-	-	-	

**TABLE-11.2.4  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b>PART.I PERFORMANCE</b>					
1 Collection of demand	-	47	47	-	-
a) Arrear demand	-	24	32	-	-
b) Current demand	-	23	15	-	-
2 Payments with returns	-	247	344	-	-
a) Advance Tax U/s 147 current	-	120	152	-	-
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	-	-	-	-	-
d) U/s137Other than 113	-	127	192	-	-
e) U/s113 A Retail Turnover	-	-	-	-	-
3 Deduction at source	-	11,669	12,876	-	-
a) U/s149 Salary	-	4,874	5,956	-	-
b) U/s151(a).(c)(d) Securities	-	15	9	-	-
c) U/s151(b) Bank Interest	-	1,409	1,340	-	-
d) U/s232 Bank Trans.	-	32	2	-	-
e) U/s152 (1A)(2) Non Residents	-	-	-	-	-
f) U/s152 (1)Tec.Fee	-	-	-	-	-
g) U/s153 Contracts	-	198	222	-	-
h) U/s233 Brokrage Fee	-	16	11	-	-
i) U/s148 Imports	-	-	-	-	-
j) U/s154 Exports	-	2,981	3,274	-	-
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	-	-	-	-	-
n) U/s150 Dividends	-	133	14	-	-
o) U/s50(7) Bonus & Bonus Shares	-	-	-	-	-
p) U/s50(7A) Auctions	-	-	-	-	-
q) U/s155 House Rental	-	17	18	-	-
r) U/s50(7BB) Building Plan App.	-	-	-	-	-
s) U/s156 Prizes & Winnings	-	234	246	-	-
t) U/s 50(7D) Interest on Bonds	-	382	611	-	-

<b>'D' Zone, Karachi</b>		(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06	
u) U/s235 Elec. Bills	-	681	772	-	-	
v) U/s236 Mobile Phone	-	-	-	-	-	
w) U/s50(7G) Gas Bills	-	-	-	-	-	
x) U/s156 A Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	-	
z) U/S 233A Stoch Exchange	-	-	-	-	-	
aa) Others	-	-	-	-	-	
ab) Miscellaneous	-	697	401	-	-	
<b>4 Total (Gross)</b>	<b>=</b>	<b>11,963</b>	<b>13,267</b>	<b>=</b>	<b>=</b>	
Less Refunds	-	107	57	-	-	
<b>5 Total (Net)</b>	<b>=</b>	<b>11,856</b>	<b>13,210</b>	<b>=</b>	<b>=</b>	
<b>PART.II. ANALYSIS:</b>						
6 Collection out of arrear demand				-	-	
a) Recoverable arrears	-	164	61.0	-	-	
b) Collections	-	24	32.0	-	-	
c) Percentage	-	14.6	52.5	-	-	
7 Collection out of current demand				-	-	
a) Recoverable demand	-	123	16.0	-	-	
b) Collections	-	23	15.0	-	-	
c) Percentage	-	18.7	93.8	-	-	
8 Collection by adjustment out of advance tax deposits						
a) Deposits	-	-	-	-	-	
b) Adjustments	-	-	-	-	-	
i) With returns	-	-	-	-	-	
ii) Against demand	-	-	-	-	-	
c) Balance	-	-	=	=	-	

**TABLE-11.2.5  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

(Rs. in Million)					
Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b>PART.I PERFORMANCE</b>					
1 Collection of demand	40	33	22	17	3
a) Arrear demand	18	18	19	9	1
b) Current demand	22	15	3	8	2
2 Payments with returns	143	135	151	162	144
a) Advance Tax U/s 147 current	55	56	62	54	21
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	-	-	-	-	1
d) U/s137Other than 113	88	79	89	108	100
e) U/s113 A Retail Turnover	-	-	-	-	22
3 Deduction at source	584	744	780	943	862
a) U/s149 Salary	5	6	4	4	2
b) U/s151(a).(c)(d) Securities	-	-	-	-	-
c) U/s151(b) Bank Interest	-	-	-	-	-
d) U/s232 Bank Trans.	-	-	-	-	-
e) U/s152 (1A)(2) Non Residents	-	-	-	-	-
f) U/s152 (1)Tec.Fee	-	-	-	-	-
g) U/s153 Contracts	527	683	744	915	847
h) U/s233 Brokrage Fee	27	20	10	13	6
i) U/s148 Imports	-	-	-	-	-
j) U/s154 Exports	-	-	-	-	-
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	-	-	3	-	-
n) U/s150 Dividends	7	17	9	3	2
o) U/s50(7) Bonus & Bonus Shares	-	-	-	-	-
p) U/s50(7A) Auctions	1	-	1	-	-
q) U/s155 House Rental	16	17	9	8	5
r) U/s50(7BB) Building Plan App.	-	-	-	-	-
s) U/s156 Prizes & Winnings	-	-	-	-	-
t) U/s 50(7D) Interest on Bonds	-	-	-	-	-

'E' Zone, Karachi		(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06	
u) U/s235 Elec. Bills	-	-	-	-	-	
v) U/s236 Mobile Phone	-	-	-	-	-	
w) U/s50(7G) Gas Bills	-	-	-	-	-	
x) U/s156 A Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	-	
z) U/S 233A Stoch Exchange	-	-	-	-	-	
aa) Others	-	-	-	-	-	
ab) Miscellaneous	1	1	-	-	-	
<b>4 Total (Gross)</b>	<b>767</b>	<b>912</b>	<b>953</b>	<b>1,122</b>	<b>1,009</b>	
Less Refunds	26	75	58	160	124	
<b>5 Total (Net)</b>	<b>741</b>	<b>837</b>	<b>895</b>	<b>962</b>	<b>885</b>	
PART.II. ANALYSIS:						
6 Collection out of arrear demand						
a) Recoverable arrears	125	25	35.0	12.0	0.0	
b) Collections	18	18	19	9	1.0	
c) Percentage	14.4	72	54.3	75		
7 Collection out of current demand						
a) Recoverable demand	107	47	17.0	20.0	0.0	
b) Collections	22	15	3	8	2.0	
c) Percentage	20.6	31.9	17.6	40		
8 Collection by adjustment out of advance tax deposits						
a) Deposits	-	-	-	-	-	
b) Adjustments	-	-	-	-	-	
i) With returns	-	-	-	-	-	
ii) Against demand	-	-	-	-	-	
c) Balance	-	-	-	-	-	

TABLE-11.2.6  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION

Description	(Rs. in Million)				
	2001-02	2002-03	2003-04	2004-05	2005-06
PART.I PERFORMANCE					
1 Collection of demand	97	=	-	-	-
a) Arrear demand	23	-	=	-	-
b) Current demand	74	-	-	-	-
2 Payments with returns	256	-	-	-	-
a) Advance Tax U/s 147	116	-	-	-	-
current	-	-	-	-	-
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	=	=	-	-	-
d) U/s137Other than 113	140	-	=	-	-
e) U/s113 A Retail Turnover	-	-	-	-	-
3 Deduction at source	26,733	-	-	-	-
a) U/s149 Salary	4,390	-	-	-	-
b) U/s151(a).(c)(d) Securities	7	-	-	-	-
c) U/s151(b) Bank Interest	1,761	-	-	-	-
d) U/s232 Bank Trans.	193	-	-	-	-
e) U/s152 (1A)(2) Non Residents	-	-	-	-	-
f) U/s152 (1)Tec.Fee	-	-	-	-	-
g) U/s153 Contracts	167	-	-	-	-
h) U/s233 Brokrage Fee	4	-	-	-	-
i) U/s148 Imports	15,556	-	-	-	-
j) U/s154 Exports	2,702	-	-	-	-
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	-	-	-	-	-
n) U/s150 Dividends	16	-	-	-	-
o) U/s50(7) Bonus & Bonus Shares	-	-	-	-	-
p) U/s50(7A) Auctions	-	-	-	-	-
q) U/s155 House Rental	7	-	-	-	-
r) U/s50(7BB) Building Plan App.	-	-	-	-	-
s) U/s156 Prizes & Winnings	219	-	-	-	-
t) U/s 50(7D) Interest on Bonds	425	-	-	-	-

<b>'F' Zone, Karachi</b>		(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06	
u) U/s235 Elec. Bills	596	-	-	-	-	
v) U/s236 Mobile Phone	-	-	-	-	-	
w) U/s50(7G) Gas Bills	13	-	-	-	-	
x) U/s156 A Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	-	
z) U/S 233A Stoch Exchange	-	-	-	-	-	
aa) Others	-	-	=	-	-	
ab) Miscellaneous	677	=	-	-	-	
<b>4 Total (Gross)</b>	<b><u>27,086</u></b>	=	=	=	=	
Less Refunds	41	-	-	-	-	
<b>5 Total (Net)</b>	<b><u>27,045</u></b>	=	=	=	=	
<b>PART.II. ANALYSIS:</b>						
<b>6 Collection out of arrear demand</b>						
a) Recoverable arrears	25	-	-	-	-	
b) Collections	23	-	-	-	-	
c) Percentage	92	-	-	-	-	
<b>7 Collection out of current Demand</b>						
a) Recoverable demand	97	-	-	-	-	
b) Collections	74	-	-	-	-	
c) Percentage	76	-	-	-	-	
<b>8 Collection by adjustment out of advance tax deposits</b>						
a) Deposits	-	-	-	-	-	
b) Adjustments	-	-	-	-	-	
i) With returns	-	-	-	-	-	
ii) Against demand	-	-	-	=	-	
c) Balance	-	-	-	-	-	

**Hyderabad Zone**

**TABLE-11.2.7  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

(Rs. in Million)					
Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
<b>1 <u>Collection of demand</u></b>	<b><u>171</u></b>	<b><u>89</u></b>	<b><u>53</u></b>	<b><u>43</u></b>	<b><u>43</u></b>
a) Arrear demand	32	34	32	30	20
b) Current demand	139	55	21	13	23
<b>2 <u>Payments with returns</u></b>	<b><u>65</u></b>	<b><u>58</u></b>	<b><u>137</u></b>	<b><u>185</u></b>	<b><u>204</u></b>
a) Advance Tax U/s 147 current	21	23	98	131	148
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	1	-	-	-	-
d) U/s137Other than 113	10	9	-	-	26
e) U/s113 A Retail Turnover	33	26	39	54	30
<b>3 <u>Deduction at source</u></b>	<b><u>1,294</u></b>	<b><u>1,417</u></b>	<b><u>1,547</u></b>	<b><u>1,951</u></b>	<b><u>2,705</u></b>
a) U/s149 Salary	170	174	263	258	256
b) U/s151(a).(c)(d) Securities	-	-	-	-	39
c) U/s151(b) Bank Interest	179	162	135	104	78
d) U/s232 Bank Trans.	43	4	-	-	-
e) U/s152 (1A)(2) Non Residents	-	-	-	-	-
f) U/s152 (1)Tec.Fee	-	-	-	-	-
g) U/s153 Contracts	507	668	725	1,087	1,734
h) U/s233 Brokrage Fee	6	5	5	10	12
i) U/s148 Imports	92	75	21	81	119
j) U/s154 Exports	18	28	25	37	31
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	13	12	14	12	14
n) U/s150 Dividends	1	1	-	-	-
o) U/s50(7) Bonus & Bonus Shares	-	-	-	-	-
p) U/s50(7A) Auctions	6	3	-	-	-
q) U/s155 House Rental	2	2	2	1	-
r) U/s50(7BB) Building Plan App.	-	-	-	-	-
s) U/s156 Prizes & Winnings	21	24	34	36	40
t) U/s 50(7D) Interest on Bonds	-	-	-	-	-

u) U/s235 Elec. Bills	218	258	322	325	323
-----------------------	-----	-----	-----	-----	-----

---

Hyderabad Zone		(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06	
v) U/s236 Mobile Phone	-	-	-	-	-	
w) U/s50(7G) Gas Bills	-	-	-	-	-	
x) U/s156 A Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	58	
z) U/S 233A Stoch Exchange	-	-	-	-	-	
aa) Others	-	-	-	-	-	
ab) Miscellaneous	18	1	1	-	1	
<b>4 Total (Gross)</b>	<b><u>1,530</u></b>	<b><u>1,564</u></b>	<b><u>1,737</u></b>	<b><u>2,179</u></b>	<b><u>2,952</u></b>	
Less Refunds	43	59	104	134	196	
<b>5 Total (Net)</b>	<b><u>1,487</u></b>	<b><u>1,505</u></b>	<b><u>1,633</u></b>	<b><u>2,045</u></b>	<b><u>2,756</u></b>	
<b>PART.II. ANALYSIS:</b>						
<b>6 Collection out of arrear</b>						
<b><u>demand</u></b>						
a) Recoverable arrears	128	191	213.0	155.0	225.0	
b) Collections	32	34	32	30	20.0	
c) Percentage	25	17.8	15	19.4	8.9	
<b>7 Collection out of current</b>						
<b><u>demand</u></b>						
a) Recoverable demand	366	175	365.0	57.0	166.0	
b) Collections	139	55	21	13	23.0	
c) Percentage	38	31.4	5.8	22.8	13.9	
<b>8 Collection by adjustment out</b>						
<b><u>of advance tax deposits</u></b>						
a) Deposits	-	-	-	-	-	
b) Adjustments	-	-	-	-	-	
i) With returns	-	-	-	-	-	
ii) Against demand	-	-	-	-	-	
c) Balance	-	-	-	-	-	

**Sukkur Zone**

**TABLE-11.2.8  
COMPARATIVE ANALYTICAL STATEMENT OF  
INCOME-TAX COLLECTION**

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
<b>1 Collection of demand</b>	<b>305</b>	<b>213</b>	<b>82</b>	<b>18</b>	<b>5</b>
a) Arrear demand	24	43	45	13	3
b) Current demand	281	170	37	5	2
<b>2 Payments with returns</b>	<b>220</b>	<b>172</b>	<b>150</b>	<b>33</b>	<b>29</b>
a) Advance Tax U/s 147 current	151	83	101	10	10
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	-	-	-	-	-
d) U/s137Other than 113	69	89	49	-	13
e) U/s113 A Retail Turnover	-	-	-	23	6
<b>3 Deduction at source</b>	<b>2,165</b>	<b>2,105</b>	<b>2,454</b>	<b>844</b>	<b>1,279</b>
a) U/s149 Salary	207	195	250	123	134
b) U/s151(a).(c)(d) Securities	28	-	-	7	4
c) U/s151(b) Bank Interest	131	119	92	49	53
d) U/s232 Bank Trans.	52	3	1	-	-
e) U/s152 (1A)(2) Non Residents	-	-	-	-	-
f) U/s152 (1)Tec.Fee	5	5	12	-	-
g) U/s153 Contracts	621	919	1,176	605	996
h) U/s233 Brokrage Fee	6	5	5	4	7
i) U/s148 Imports	780	443	482	17	9
j) U/s154 Exports	21	28	34	15	15
k) U/s154(3) Ind. Exp.	-	-	-	-	1
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	184	175	210	5	4
n) U/s150 Dividends	22	47	19	-	-
o) U/s50(7) Bonus & Bonus Shares	-	-	-	-	-
p) U/s50(7A) Auctions	3	-	-	-	-
q) U/s155 House Rental	3	5	4	1	-
r) U/s50(7BB) Building Plan App.	-	-	-	-	-
s) U/s156 Prizes & Winnings	11	19	27	7	9
t) U/s 50(7D) Interest on Bonds	37	42	42	1	-

<b>Sukkur Zone</b>		(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06	
u) U/s235 Elec. Bills	54	76	78	2	3	
v) U/s236 Mobile Phone	-	-	2	-	-	
w) U/s50(7G) Gas Bills	-	-	-	-	-	
x) U/s156 A Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	37	
z) U/S 233A Stoch Exchange	-	-	-	-	-	
aa) Others	-	-	-	1	-	
ab) Miscellaneous	-	24	20	7	7	
<b>4 Total (Gross)</b>	<b><u>2,690</u></b>	<b><u>2,490</u></b>	<b><u>2,686</u></b>	<b><u>895</u></b>	<b><u>1,313</u></b>	
Less Refunds	94	99	64	60	105	
<b>5 Total (Net)</b>	<b><u>2,596</u></b>	<b><u>2,391</u></b>	<b><u>2,622</u></b>	<b><u>835</u></b>	<b><u>1,208</u></b>	
<b>PART.II. ANALYSIS:</b>						
<b>6 <u>Collection out of arrear demand</u></b>						
a) Recoverable arrears	176	143	187.0	124.0	108.0	
b) Collections	24	43	45	13	3.0	
c) Percentage	13.6	30.1	24.1	10.5	2.8	
<b>7 <u>Collection out of current demand</u></b>						
a) Recoverable demand	389	239	52.0	16.0	21.0	
b) Collections	281	170	37	5	2.0	
c) Percentage	72.2	71.1	71.2	31.3	9.5	
<b>8 <u>Collection by adjustment out of advance tax deposits</u></b>						
a) Deposits	-	-	-	-	-	
b) Adjustments	-	-	-	-	-	
i) With returns	-	-	-	-	-	
ii) Against demand	-	-	-	-	-	
c) Balance	-	-	-	-	-	

**TABLE-11.2.9**  
**COMPARATIVE ANALYTICAL STATEMENT OF**  
**INCOME-TAX COLLECTION**

(Rs. in Million)					
Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b>PART.I PERFORMANCE</b>					
<b>1 Collection of demand</b>	-	-	-	<b>23</b>	<b>17</b>
a) Arrear demand	-	-	-	8	4
b) Current demand	-	-	-	15	13
<b>2 Payments with returns</b>	-	-	-	<b>98</b>	<b>67</b>
a) Advance Tax U/s 147	-	-	-	83	40
current	-	-	-	-	-
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	-	-	-	-	8
d) U/s137Other than 113	-	-	-	15	19
e) U/s113 A Retail Turnover	-	-	-	-	-
<b>3 Deduction at source</b>	-	-	-	<b>1,706</b>	<b>1,906</b>
a) U/s149 Salary	-	-	-	125	135
b) U/s151(a).(c)(d) Securities	-	-	-	17	28
c) U/s151(b) Bank Interest	-	-	-	14	19
d) U/s232 Bank Trans.	-	-	-	-	-
e) U/s152 (1A)(2) Non Residents	-	-	-	7	9
f) U/s152 (1)Tec.Fee	-	-	-	12	10
g) U/s153 Contracts	-	-	-	747	919
h) U/s233 Brokrage Fee	-	-	-	8	9
i) U/s148 Imports	-	-	-	329	221
j) U/s154 Exports	-	-	-	46	109
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	-	-	-	235	257
n) U/s150 Dividends	-	-	-	23	17
o) U/s50(7) Bonus & Bonus Shares	-	-	-	-	-
p) U/s50(7A) Auctions	-	-	-	-	-
q) U/s155 House Rental	-	-	-	2	4
r) U/s50(7BB) Building Plan App.	-	-	-	4	-
s) U/s156 Prizes & Winnings	-	-	-	27	19
t) U/s 50(7D) Interest on Bonds	-	-	-	45	-
u) U/s235 Elec. Bills	-	-	-	65	95

<b>MTU QUETTA</b>		(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06	
v) U/s236 Mobile Phone	-	-	-	-	-	
w) U/s50(7G) Gas Bills	-	-	-	-	-	
x) U/s156 A Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	55	
z) U/S 233A Stoch Exchange	-	-	-	-	-	
aa) Others	-	-	-	-	-	
ab) Miscellaneous	-	-	-	-	-	
<b>4 Total (Gross)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,827</b>	<b>1,990</b>	
Less Refunds	-	-	-	69	28	
<b>5 Total (Net)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,758</b>	<b>1,962</b>	
<b><u>PART.II. ANALYSIS:</u></b>						
<b>6 Collection out of arrear demand</b>	-	-	-	-	-	
a) Recoverable arrears	-	-	-	27	22	
b) Collections	-	-	-	8	4	
c) Percentage	-	-	-	30	18	
<b>7 Collection out of current demand</b>	-	-	-	-	-	
a) Recoverable demand	-	-	-	18	18	
b) Collections	-	-	-	15	13	
c) Percentage	-	-	-	83	72	
<b>8 Collection by adjustment out of advance tax deposits</b>	-	-	-	-	-	
a) Deposits	-	-	-	-	-	
b) Adjustments	-	-	-	-	-	
i) With returns	-	-	-	-	-	
ii) Against demand	-	-	-	-	-	
c) Balance	-	-	-	-	-	

**TABLE-11.2.10**  
**COMPARATIVE ANALYTICAL STATEMENT OF**  
**INCOME-TAX COLLECTION**

	(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b><u>PART.I PERFORMANCE</u></b>					
1 Collection of demand	-	-	-	20	36
a) Arrear demand	-	-	-	15	7
b) Current demand	-	-	-	5	29
2 <b><u>Payments with returns</u></b>	<b>=</b>	<b>=</b>	<b>=</b>	<b>569</b>	<b>662</b>
a) Advance Tax U/s 147	-	-	-	231	265
current	-	-	-	-	-
b) U/s59-D Amnesty	-	-	-	-	-
c) U/s113 Turnover	-	-	-	9	1
d) U/s137Other than 113	-	-	-	329	376
e) U/s113 A Retail Turnover	-	-	-	-	20
3 <b><u>Deduction at source</u></b>	<b>=</b>	<b>=</b>	<b>=</b>	<b>16,570</b>	<b>21,272</b>
a) U/s149 Salary	-	-	-	6,561	7,571
b) U/s151(a).(c)(d) Securities	-	-	-	756	524
c) U/s151(b) Bank Interest	-	-	-	1,302	2,457
d) U/s232 Bank Trans.	-	-	-	-	-
e) U/s152 (1A)(2) Non Residents	-	-	-	-	-
f) Us152 (1)Tec.Fee	-	-	-	7	-
g) U/s153 Contracts	-	-	-	1,865	3,608
h) U/s233 Brokrage Fee	-	-	-	137	231
i) U/s148 Imports	-	-	-	-	485
j) U/s154 Exports	-	-	-	4,050	4,762
k) U/s154(3) Ind. Exp.	-	-	-	-	-
l) U/s50(5B) Auth.dealers (F.Exchange)	-	-	-	-	-
m) U/s234 Transport	-	-	-	199	200
n) U/s150 Dividends	-	-	-	34	29
o) U/s50(7) Bonus & Bonus Shares	-	-	-	-	-
p) U/s50(7A) Auctions	-	-	-	-	-
q) U/s155 House Rental	-	-	-	29	45
r) U/s50(7BB) Building Plan App.	-	-	-	-	-
s) U/s156 Prizes & Winnings	-	-	-	286	282
t) U/s 50(7D) Interest on Bonds	-	-	-	-	50
u) U/s235 Elec. Bills	-	-	-	1,066	1,014

<b>MTU, Karachi</b>		(Rs. in Million)				
Description	2001-02	2002-03	2003-04	2004-05	2005-06	
v) U/s236 Mobile Phone	-	-	-	-	-	
w) U/s50(7G) Gas Bills	-	-	-	-	-	
x) U/s156 A Petroleum	-	-	-	-	-	
y) U/S 231A Cash Withdrawal	-	-	-	-	1	
z) U/S 233A Stoch Exchange	-	-	-	-	1	
aa) Others	-	-	-	44	-	
ab) Miscellaneous	-	-	-	234	12	
<b>4 Total (Gross)</b>	<b>=</b>	<b>=</b>	<b>=</b>	<b>17,159</b>	<b>21,970</b>	
Less Refunds	-	-	-	236	544	
<b>5 Total (Net)</b>	<b>=</b>	<b>=</b>	<b>=</b>	<b>16,923</b>	<b>21,426</b>	
<b>PART.II. ANALYSIS:</b>	-	-	-	-	-	
<b>6 Collection out of arrear demand</b>	-	-	-	-	-	
a) Recoverable arrears	-	-	-	327	-	
b) Collections	-	-	-	15	7	
c) Percentage	-	-	-	5	-	
<b>7 Collection out of current demand</b>	-	-	-	-	-	
a) Recoverable demand	-	-	-	77	73	
b) Collections	-	-	-	5.0	29.0	
c) Percentage	-	-	-	6.5	39.7	
<b>8 Collection by adjustment out of advance tax deposits</b>	-	-	-	-	-	
a) Deposits	-	-	-	-	-	
b) Adjustments	-	-	-	-	-	
i) With returns	-	-	-	-	-	
ii) Against demand	-	-	-	-	-	
c) Balance	-	-	-	-	-	

TABLE-12

**REGION-WISE COLLECTION OF WEALTH TAX  
AND OTHER DIRECT TAXES**

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b>I. Corporate Region</b>	<b>2,416</b>	<b>842</b>	<b>882</b>	<b>995</b>	<b>1,544</b>
1. Wealth Tax.	34	17	11	8	2
2. Capital Value Tax.	380	456	573	764	1,529
3. Corporate Assets Tax.	-	-	-	-	-
4. Worker's Welfare Fund	2,002	369	298	223	13
<b>II. Southern Region</b>	<b>354</b>	<b>176</b>	<b>199</b>	<b>993</b>	<b>2,361</b>
1. Wealth Tax.	84	31	26	7	15
2. Capital Value Tax.	105	3	6	783	2,122
3. Corporate Assets Tax.	-	-	-	-	-
4. Worker's Welfare Fund	165	142	167	203	224
<b>III. Eastern Region</b>	<b>775</b>	<b>612</b>	<b>692</b>	<b>240</b>	<b>377</b>
1. Wealth Tax.	138	90	37	16	11
2. Capital Value Tax.	8	12	13	161	316
3. Corporate Assets Tax.	8	3	-	-	-
4. Worker's Welfare Fund	621	507	642	63	50
<b>IV. Central Region</b>	<b>568</b>	<b>583</b>	<b>142</b>	<b>302</b>	<b>297</b>
1. Wealth Tax.	83	35	18	1	2
2. Capital Value Tax.	10	4	4	1	1
3. Corporate Assets Tax.	-	-	-	-	-
4. Worker's Welfare Fund	475	544	120	302	296
<b>V. Northern Region</b>	<b>1,850</b>	<b>2,182</b>	<b>2,500</b>	<b>2,674</b>	<b>4,952</b>
1. Wealth Tax.	135	54	40	1	114
2. Capital Value Tax.	21	29	41	73	229
3. Corporate Assets Tax.	-	-	-	-	-
4. Workers Welfare Fund	1,694	2,099	2,419	2,600	4,609
<b>VI. LTU, Karachi</b>	<b>-</b>	<b>2,137</b>	<b>3,216</b>	<b>3,888</b>	<b>5,128</b>
1. Wealth Tax.	-	1	-	-	-
2. Capital Value Tax.	-	104	120	147	289
3. Corporate Assets Tax.	-	-	-	-	-
4. Workers Welfare Fund	-	2,032	3,096	3,741	4,839
<b>VII LTU, Lahore</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>512</b>	<b>594</b>
1 Wealth Tax	-	-	-	-	-
2 Capital Value Tax	-	-	-	10	14
3 Corporate Assete Tax.	-	-	-	-	-
4 Worker's Welfare Fund	-	-	-	502	580
<b>VIII Grand Total (I TO VII)</b>	<b>5,963</b>	<b>6,532</b>	<b>7,631</b>	<b>9,604</b>	<b>15,253</b>
1. Wealth Tax.	474	228	132	31	144
2. Capital Value Tax.	524	608	757	1,939	4,498
3. Corporate Assets Tax	8	3	-	-	-
4. Worker's Welfare Fund	4,957	5,693	6,742	7,634	10,611

**TABLE-13**  
**REGION-WISE COLLECTION OF CAPITAL VALUE TAX**

(Rs. in Million)					
Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b>NATIONAL</b>	<b>524</b>	<b>608</b>	<b>757</b>	<b>1,939</b>	<b>4,498</b>
<b><u>REGION-WISE COLLECTON</u></b>					
A. CORPORATE REGION	380	456	573	764	1529
B. SOUTHERN REGION	105	3	6	783	2122
C. EASTERN REGION	8	12	13	161	316
D. CENTRAL REGION	10	4	4	1	-1
E. NORTHERN REGION	21	29	41	73	229
F. LTU, KARACHI	-	104	120	147	289
G. LTU, LAHORE	-	-	-	10	14

TABLE-14

REGION-WISE COLLECTION OF CORPORATE ASSETS TAX

Description	(Rs. in Million)				
	2001-02	2002-03	2003-04	2004-05	2005-06
<b>NATIONAL</b>	<b>8</b>	<b>3</b>	-	-	-
<b><u>REGION-WISE COLLECTION</u></b>					
1. CORPORATE REGION	-	-	-	-	-
2. SOUTHERN REGION	-	-	-	-	-
3. EASTERN REGION	8	3	-	-	-
4. CENTRAL REGION	-	-	-	-	-
5. NORTHERN REGION	-	-	-	-	-
6. LTU, KARACHI	-	-	-	-	-
7. LTU, LAHORE	-	-	-	-	-

TABLE - 15

## REGION-WISE/ZONE-WISE COLLECTION OF WORKERS WELFARE FUND

(Rs. in Million)

Description	2001-02	2002-03	2003-04	2004-05	2005-06
<b>NATIONAL</b>	<b>4,957</b>	<b>5,693</b>	<b>6,742</b>	<b>7,634</b>	<b>10,611</b>
<b>REGION-WISE /ZONE-WISE COLLECTION</b>					
<b>A. CORPORATE REGION</b>	<b>2,002</b>	<b>369</b>	<b>298</b>	<b>223</b>	<b>13</b>
1) CIT, Companies-I, Karachi	54	89	16	127	-
2) CIT, Companies-II, Karachi	328	24	4	-	-
3) CIT, Companies-III, Karachi	287	92	69	20	-
4) CIT, Companies-IV, Karachi	168	14	27	18	4
5) CIT, Companies-V, Karachi	409	81	78	21	9
6) Special Zone, Karachi	756	69	104	37	-
<b>B. SOUTHERN REGION</b>	<b>165</b>	<b>142</b>	<b>167</b>	<b>203</b>	<b>224</b>
7) CIT, 'A' Zone, Karachi	1	-	1	-	1
8) CIT, 'B' Zone, Karachi	-	-	-	1	1
9) CIT, 'C' Zone, Karachi	-	-	-	-	-
10) CIT, 'D' Zone, Karachi	-	-	1	-	-
11) CIT, 'E' Zone, Karachi	-	-	-	-	-
12) CIT, 'F' Zone, Karachi	-	-	-	-	-
13) CIT, Hyderabad Zone	2	5	8	20	8
14) CIT, Sukkur Zone	162	137	157	125	124
15) MTU, Quetta	-	-	-	57	90
<b>C. EASTERN REGION</b>	<b>621</b>	<b>507</b>	<b>642</b>	<b>63</b>	<b>50</b>
16) CIT, 'A' Zone, Lahore	-	-	-	-	3
17) CIT, 'B' Zone, Lahore	-	1	-	-	-
18) CIT, 'C' Zone, Lahore	-	-	-	-	1
19) CIT, Companies-I, Lahore	391	323	424	20	33
20) CIT, Companies-II, Lahore	114	109	140	11	9
21) Special Zone, Lahore	116	74	78	32	4
22) MTU, Lahore	-	-	-	-	-
<b>D. CENTRAL REGION</b>	<b>475</b>	<b>544</b>	<b>120</b>	<b>302</b>	<b>296</b>
23) CIT, Sahiwal Zone	-	-	-	-	-
24) CIT, Bahawalpur Zone	226	-	3	-	-
25) CIT, Multan Zone	186	488	52	214	139
26) CIT, Faisalabad Zone	6	6	-	3	3
27) CIT, Companies Zone, Faisalabad	56	37	4	69	47
28) CIT, Sargodha Zone	1	13	61	16	107
<b>E. NORTHERN REGION</b>	<b>1,694</b>	<b>2,099</b>	<b>2,419</b>	<b>2,600</b>	<b>4,609</b>
29) CIT, Gujranwala Zone	1	1	2	-	1
30) CIT, Sialkot Zone	6	5	5	6	7
31) MTU Rawalpindi Zone	-	-	45	1	1
32) CIT, Islamabad Zone	1	-	-	-	-
33) CIT, Companies Zone, Islamabad	1,641	2,078	2,348	2,537	4,533
34) CIT, Peshawar Zone	30	10	1	-	-
35) CIT, Companies Zone, Peshawar	15	5	18	56	67
<b>F. LTU, Karachi</b>	-	<b>2,032</b>	<b>3,096</b>	<b>3,741</b>	<b>4,839</b>
<b>G. LTU, Lahore</b>	-	-	-	<b>502</b>	<b>580</b>

*CUSTOMS*

**TABLE-16**  
**COLLECTORATE-WISE COLLECTION OF**  
**CUSTOMS DUTIES (NET)**

(Rs. in Million)

S. No.	COLLECTORATES	2001-02	2002-03	2003-04	2004-05	2005-06
	<b><u>Customs House, Karachi</u></b>	<b><u>43,396</u></b>	<b><u>60,154</u></b>	<b><u>75,785</u></b>	<b><u>92,743</u></b>	<b><u>104,807</u></b>
	(1 to 5)					
1.	Karachi-Appraisalment	36,607	40,681	48,887	58,028	51,308
2.	Karachi-Preventive	8,603	11,097	12,087	13,978	11,630
3.	Karachi-Exports	-15,052	-9,253	-6,471	-7,011	-4,234
4.	Port Qasim	13,238	17,629	21,282	27,748	33,400
5.	M.C.C					12,703
6.	Lahore-Customs	3,855	6,597	10,649	14,449	17,822
7.	Rawalpindi	1,351	1,235	1,871	2,230	2,575
8.	Peshawar	2,252	1,810	2,307	1,787	1,967
9.	Hyderabad	620	692	1,282	2,410	3,506
10.	Quetta	1,400	1,080	1,511	1,138	515
11.	Multan	67	142	218	2,814	8,010
12.	Faisalabad	-2,206	-1,277	-1,281	-1,292	-175
13.	Sambrial	-2,917	-1,597	-1,297	-906	-643
	<b>TOTAL</b>	<b>47,818</b>	<b>68,836</b>	<b>91,045</b>	<b>115,373</b>	<b>138,384</b>

\* Includes collection of Export Collectorate.

**TABLE-17**  
**SHARE OF COLLECTORATES IN THE COLLECTION OF**  
**CUSTOMS DUTIES (NET)**

(Rs. in Million)

S. No.	COLLECTORATES	2001-02	2002-03	2003-04	2004-05	2005-06
	<b>Customs House, Karachi</b> (1 to 5)	<b>90.8%</b>	<b>87.4%</b>	<b>83.2%</b>	<b>80.4%</b>	<b>75.7%</b>
1.	Karachi-Appraisalment	76.6%	59.1%	53.7%	50.3%	37.1%
2.	Karachi-Preventive	18.0%	16.1%	13.3%	12.1%	8.4%
3.	Karachi-Exports	-31.5%	-13.4%	-7.1%	-6.1%	-3.1%
4.	Port Qasim	27.7%	25.6%	23.3%	24.1%	24.1%
5.	M.C.C					9.2%
5.	Lahore-Customs	8.1%	9.6%	11.7%	12.5%	12.9%
6.	Rawalpindi	2.8%	1.8%	2.1%	1.9%	1.9%
7.	Peshawar	4.7%	2.6%	2.5%	1.6%	1.4%
8.	Hyderabad	1.3%	1.0%	1.4%	2.1%	2.5%
9.	Quetta	2.9%	1.6%	1.7%	1.0%	0.4%
10.	Multan	0.1%	0.2%	0.2%	2.4%	5.8%
11.	Faisalabad	-4.6%	-1.9%	-1.4%	-1.1%	-0.1%
12.	Sambrial	-6.1%	-2.3%	-1.4%	-0.8%	-0.5%
	<b>TOTAL</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

\* Includes collection of Export Collectorate.

**TABLE-18**  
**COLLECTION OF CUSTOMS DUTIES UNDER MINOR HEADS**  
**(ALL PAKISTAN)**

(Rs.in Million)

S. No.	Description	2001-02	2002-03	2003-04	2004.05	2005-06
1.	<b><u>Import Duties (i to v)</u></b>	<b><u>73,237</u></b>	<b><u>84,819</u></b>	<b><u>103,500</u></b>	<b><u>129,297</u></b>	<b><u>154,175</u></b>
	i) Import Duty	70,924	82,340	101,463	126,159	151,528
	ii) Iqra Surcharge	-	-	-	-	-
	iii) 1% F.R/PMR Surcharge	-	-	-	-	-
	iv) Warehouse Surcharge	859	876	657	991	857
	v) Misc. Receipts	1,454	1,603	1,380	2,147	1,790
2.	<b><u>Export Duties</u></b>	<b><u>21</u></b>	<b><u>4</u></b>	<b><u>-</u></b>	<b><u>337</u></b>	<b><u>351</u></b>
	Other Export Duties	21	-	-	-	-
3.	<b><u>2% Service Charges</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>-</u></b>
4.	<b><u>0.25% Export Dev. Surcharge</u></b>	<b><u>1,364</u></b>	<b><u>811</u></b>	<b><u>1,622</u></b>	<b><u>1,897</u></b>	<b><u>2,287</u></b>
	<b><u>Gross Collection (1 to 4)</u></b>	<b><u>74,622</u></b>	<b><u>85,634</u></b>	<b><u>105,122</u></b>	<b><u>131,531</u></b>	<b><u>156,814</u></b>
	Rebate & Refunds	26,804	16,798	14,077	16,158	18,430
	Rebate	26,180	16,154	13,542	15,405	11,884
	Refunds	624	644	535	753	6,546
	<b>Net Collections</b>	<b>47,818</b>	<b>68,836</b>	<b>91,045</b>	<b>115,373</b>	<b>138,384</b>

TABLE - 19

**COLLECTORATE-WISE COLLECTION OF CUSTOMS DUTIES UNDER MINOR HEADS**  
**2005-2006**

(Rs.in Million)

S. No.	Description	Customs House, Karachi						Lahore Customs/	Rawal-pindi	Peshawar	Hyderabad	Quetta	Multan	Faisalabad	Sambrial	Total
		Karachi Appraisal	Karachi Preventive	Karachi Exports	Karachi M.C.C	Port Qasim	Sub-Total (3 to 6)									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Import Duty	56,369.1	11,373.8	124.0	12,794.6	33,147.0	113,808.5	18,158.5	2,578.0	3,239.6	3,510.2	669.1	8,211.8	908.2	444.3	151,528.2
2	Surcharge	396.8	166.5	5.9		228.7	798.0	38.3	4.4	4.8	6.9	1.4	2.3	1.5		857.5
3	*	637.0	245.7	86.0		51.2	1,019.8	134.0	232.1	201.1	66.4	77.6	11.2	23.4	24.8	1,790.4
4	Export Duty									312.3		39.0				351.3
5	Surcharge			2,142.5			2,142.5	0.1		137.2		6.9				2,286.7
7	<b>Collections</b>	<b>57,402.9</b>	<b>11,785.9</b>	<b>2,358.4</b>	<b>12,794.6</b>	<b>33,427.0</b>	<b>117,768.8</b>	<b>18,330.9</b>	<b>2,814.5</b>	<b>3,895.0</b>	<b>3,583.5</b>	<b>794.1</b>	<b>8,225.3</b>	<b>933.0</b>	<b>469.0</b>	<b>156,814.1</b>
8	Rebate			6,582.6			6,582.6	426.3	231.1	1,890.8	73.1	261.5	210.0	1,103.9	1,105.1	11,884.5
9	Refund	6,094.4	156.0	9.9	91.6	27.0	6,379.0	83.1	8.0	37.2	4.5	17.9	5.1	4.6	6.8	6,546.1
10	Refund (8+9)	6,094.4	156.0	6,592.5	91.6	27.0	12,961.5	509.4	239.1	1,928.0	77.6	279.4	215.1	1,108.6	1,111.9	18,430.6
11	<b>Net Collections (7-10)</b>	<b>51,308.4</b>	<b>11,629.9</b>	<b>-4,234.0</b>	<b>12,702.9</b>	<b>33,400.0</b>	<b>104,807.2</b>	<b>17,821.5</b>	<b>2,575.4</b>	<b>1,967.0</b>	<b>3,505.9</b>	<b>514.7</b>	<b>8,010.2</b>	<b>- 175.5</b>	<b>- 642.9</b>	<b>138,383.5</b>

\* Includes reconciliation adjustments.

TABLE-20

**COMMODITY-WISE COLLECTION OF CUSTOMS DUTIES**

(Rs. in Millions)

S. No.	DESCRIPTION	2001-02	2002-03	2003-04	2004-05	2005-06
<b>A. Import Duties</b>						
1.	Meat, fish and other preparations(2,3,16)	18	15	29	37	303
2.	Milk butter cheese and honey(4)	95	165	207	277	550
3.	Fruit, nuts and vegetables(7,8)	911	725	466	505	280
4.	Coffee, tea and spices(9)	3,198	2,722	2,408	1,643	1,443
5.	Oil seeds and miscellaneous fruits(12)	598	1,256	123	102	50
6.	Animal and vegetable fats and oil (15)	9,738	12,396	13,186	14,418	15,816
7.	Sugar and confectionery(17)	225	93	126	115	70
8.	Edible preparations or cereals and vegetables(18 to 21)	517	573	678	818	880
9.	Beverages, spirits and vinegar (22)	26	25	27	38	37
10.	Tobacco (24)	267	76	37	25	54
11.	Mineral fuel oils and products thereof(27)	647	5,238	6,559	8,167	11,888
12.	Chemicals and chemical products(28,29,38)	4,578	6,228	7,352	7,843	5,847
13.	Pharmaceutical products(30)	564	1,007	1,066	1,169	1,248
14.	Dyes, colours, paints and varnishes (32)	1,540	1,554	1,637	1,524	1,438
15.	Perfumery soap and toilet preparations(33,34)	1,225	1,205	1,452	1,460	1,612
16.	Matches and other explosives(36)	4	14	9	16	11
17.	Photographic and cinematographic goods(37,90)	637	820	954	980	915
18.	Rubber and articles thereof(40)	1,240	1,634	1,526	1,612	1,324
19.	Leather articles and footwear(42,64)	125	241	353	526	632
20.	Wood, paper and stationery(47,48)	1,927	2,014	2,441	2,822	3,161
21.	Silk yarn and fabrics(50)	22	49	24	46	133
22.	Yarn and fabrics of man made fibre(54,55)	1,768	1,707	1,911	2,007	2,168
23.	Cotton textile fibre & other paper & veg. yarns (52+53)	-	22	32	30	49
24.	Fabrics of wool, flax, ramie-metal, vegetable (52,53,54,57)	270	-	-	-	-
25.	Fabrics of wool, flax, ramie-metal, veg.(51+56)	-	145	167	169	155
26.	Carpets & other floor covering (57)	-	121	149	98	128
27.	Textile articles including knitted and crocheted goods (59 to 62)	258	440	409	508	588
28.	Special woven fabrics and variety (58)	-	52	53	39	106
29.	Glasse and earthenware(69,70)	822	948	1,299	1,661	1,793

N.B. Figures in bracket indicates Pakistan Customs tariff chapters.

(Rs. in Millions)

S. No.	DESCRIPTION	2001-02	2002-03	2003-04	2004-05	2005-06
30.	Precious metal, stones, pearls and imitation jewellery(71)	46	122	106	105	112
31.	Metals other than gold, silver iron and steel (74,81)	754	943	1,715	1,320	1,494
32.	Iron and steel and manufactures thereof(73)	3,753	3,766	5,309	7,324	8,844
33.	Cutlery tools articles of base metals(82,83)	350	378	409	436	523
34.	Machinery and mechanical appliances(84)	4,009	6,014	7,667	10,940	11,387
35.	Electric machinery and equipment(85)	2,823	4,640	5,425	8,839	8,397
36.	Railway and tramway plant and rolling stock(86)	89	334	244	131	205
37.	Motor and other vehicles(87)	5,828	9,370	14,464	23,823	37,707
38.	Ships, boats and aircrafts(38,89)	688	276	1,007	129	13
39.	Clocks, watches and part thereof(91)	61	66	67	61	46
40.	Arms and ammunitions(93)	26	51	60	30	76
41.	Toys, games and sports goods(95)	116	215	278	62	171
42.	All other articles	21,161	14,680	20,032	24,304	29,874
	<b>Total Import Duties</b>	<b>70,924</b>	<b>82,340</b>	<b>101,463</b>	<b>126,159</b>	<b>151,528</b>
	<b>B. Iqra Surcharge</b>	-	-	-		
	<b>C. 1% F.R.Surcharge</b>	-	-	-		
	<b>D. 2% Service Charges</b>	-	-	-		
	<b>E. Miscellaneous</b>	<b>1,454</b>	<b>1,603</b>	<b>1,380</b>	<b>2,147</b>	<b>1,790</b>
	<b>F Ware House Surcharge</b>	<b>859</b>	<b>876</b>	<b>657</b>	<b>991</b>	<b>857</b>
	<b>G. 0.25% Export Development Surcharge</b>	<b>1,364</b>	<b>811</b>	<b>1,622</b>	<b>1,897</b>	<b>2,287</b>
	<b>H Export Duties</b>	<b>21</b>	<b>4</b>	<b>-</b>	<b>337</b>	<b>351</b>
	<b>Gross Collection (A to H)</b>	<b>74,622</b>	<b>85,634</b>	<b>105,122</b>	<b>131,531</b>	<b>156,814</b>
	Rebate	26,180	16,154	13,542	15,405	11,884
	Refund	624	644	535	753	6,546
	Refunds and Rebates	26,804	16,798	14,077	16,158	18,430
	<b>NET COLLECTION</b>	<b>47,818</b>	<b>68,836</b>	<b>91,045</b>	<b>115,373</b>	<b>138,384</b>

**TABLE-21**  
**COMPARISON OF VALUE OF IMPORTS AND IMPORT DUTY**  
**(2005-06 OVER 2004-05)**

(Rs. in Million)

S. No.	Description	2004-05	2005-06	Increase/Decrease	
				Actual	Percentage
1	2	3	4	5	6
1.	Total Value of Imports.	1,307,563	1,715,678	408,115	31.2%
2.	Value of Duty Free Imports.	439,844	662,841	222,997	50.7%
3.	Value of Dutiable Imports (HC+Ex-Bond)	867,718	1,052,837	185,119	21.3%
	(a) Goods Ex-Bond.	207,379	249,037	41,658	20.1%
	(b) Goods for H/C.	660,339	803,800	143,461	21.7%
4.	Import Duty.	115,373	138,384	23,011	19.9%
5.	Effective Rate with Total Imports	8.8%	8.1%		
6.	Effective Rate with Dutiable Imports	13.3%	13.1%		

TABLE-22

**ANNUAL GROWTH IN THE VALUE OF IMPORTS AND IMPORT DUTY**

(Rs. in Million)

YEARS	TOTAL IMPORTS		DUTY FREE IMPORTS		D U T I A B L E I M P O R T S						IMPORT DUTY	
	Value	Annual Growth	Value	Annual Growth	Goods for H/C		Goods Ex-Bonded		TOTAL(H/C + Ex-Bond)		Value	Annual Growth
					Value	Annual Growth	Value	Annual Growth	Value	Annual Growth		
1	2	3	4	5	6	7	8	9	10	11	12	13
1996-97	376,874	20.1%	92,030	-21.6%	208,586	69.4%	76,258	4.2%	284,844	45.1%	65,355	-3.8%
1997-98	359,482	-4.6%	86,652	-5.8%	185,906	-10.9%	86,924	14.0%	272,830	-4.2%	56,462	-13.6%
1998-99	386,476	7.5%	91,237	5.3%	204,611	10.1%	90,628	4.3%	295,239	8.2%	52,134	-7.7%
1999-00	426,374	10.3%	128,959	41.3%	203,968	-0.3%	93,447	3.1%	297,415	0.7%	52,632	1.0%
2000-01	546,186	28.1%	209,523	62.5%	234,039	14.7%	102,624	9.8%	336,663	13.2%	57,372	9.0%
2001-02	569,637	4.3%	224,108	7.0%	245,521	4.9%	100,008	-2.5%	345,529	2.6%	52,112	-9.2%
2002-03	655,611	15.1%	254,008	13.3%	283,271	15.4%	108,332	8.3%	391,603	13.3%	61,246	17.5%
2003-04	787,063	20.1%	286,208	12.7%	374,202	32.1%	126,653	16.9%	500,855	27.9%	73,801	20.5%
2004-05	1,307,563	66.1%	439,844	53.7%	660,339	76.5%	207,379	63.7%	867,718	73.2%	115,373	56.3%
<b>2005-06</b>	<b>1,715,678</b>	<b>31.2%</b>	<b>662,841</b>	<b>50.7%</b>	<b>803,800</b>	<b>21.7%</b>	<b>249,037</b>	<b>20.1%</b>	<b>1,052,837</b>	<b>21.3%</b>	<b>138,384</b>	<b>19.9%</b>

*FEDERAL EXCISE*

**TABLE - 23**  
**COLLECTION OF FEDERAL EXCISE DUTIES GROSS,**  
**REFUND / REBATE AND NET**

(Rs. in Million)

<b>Years</b>	<b>Gross</b>	<b>Refund</b>	<b>Rebate</b>	<b>Ref+Reb (3+4)</b>	<b>Net (2-5)</b>
1	2	3	4	5	6
2001-02	47,208	21	1	22	<b>47,186</b>
2002-03	44,936	179	3	182	<b>44,754</b>
2003-04	45,623	71	-	71	<b>45,552</b>
2004-05	53,153	46	3	49	<b>53,104</b>
2005-06	55,518	236	10	246	<b>55,272</b>

**TABLE - 24**  
**COLLECTORATE-WISE COLLECTION OF**  
**FEDERAL EXCISE DUTIES (GROSS)**

(Rs. in Million)

S. No.	COLLECTORATES	2001-02	2002-03	2003-04	2004-05	2005-06
1	Karachi-East	4,773	860	-	-	-
2	Karachi-West	1,813	424	-	-	-
3	Enforcement, Karachi	-	-	721	106	174
4	LTU, Karachi	-	4,576	5,246	6,230	13,719
5	Hyderabad	5,310	5,814	6,519	7,755	3,706
6	Quetta	2,665	2,217	1,977	2,203	1,076
7	Multan	5,470	5,686	5,654	6,361	1,544
8	Faisalabad	1,817	1,848	1,513	2,190	773
9	Gujranwala	622	555	582	616	618
10	Lahore-CE	2,191	1,783	1,426	960	116
11	LTU, Lahore	-	-	-	-	3,873
12	Rawalpindi	12,961	11,647	12,522	14,369	20,389
13	Peshawar	7,381	7,960	7,881	9,260	5,882
14	Karachi-Appraisalment	596	913	554	611	413
15	Karachi-Preventive	864	173	238	1,997	2,117
16	Karachi-Port Qasim	303	218	535	224	708
17	Karachi-Model Custom	-	-	-	-	309
18	Karachi-Exports	-	1	-1	-	-
19	Lahore-Customs	442	261	256	271	101
<b>TOTAL</b>		<b>47,208</b>	<b>44,936</b>	<b>45,623</b>	<b>53,153</b>	<b>55,518</b>

**TABLE - 25**  
**COLLECTORATE-WISE PERCENTAGE SHARE IN**  
**COLLECTION OF FEDERAL EXCISE DUTIES (GROSS)**

<b>S. No.</b>	<b>COLLECTORATES</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>
1	Karachi-East	10.1%	1.9%	-	-	-
2	Karachi-West	3.8%	0.9%	-	-	-
3	Enforcement, Karachi	-	-	1.6%	0.2%	0.3%
4	LTU, Karachi	-	10.2%	11.5%	11.8%	24.7%
5	Hyderabad	11.2%	12.9%	14.3%	14.6%	6.7%
6	Quetta	5.6%	4.9%	4.3%	4.1%	1.9%
7	Multan	11.6%	12.7%	12.4%	12.0%	2.8%
8	Faisalabad	3.8%	4.1%	3.3%	4.1%	1.4%
9	Gujranwala	1.3%	1.2%	1.3%	1.2%	1.1%
10	Lahore-CE	4.6%	4.0%	3.1%	1.8%	0.2%
11	LTU, Lahore		-	-	-	7.0%
12	Rawalpindi	27.5%	25.9%	27.4%	27.0%	36.7%
13	Peshawar	15.6%	17.7%	17.3%	17.4%	10.6%
14	Karachi-Appraisalment	1.3%	2.0%	1.2%	1.1%	0.7%
15	Karachi-Preventive	1.8%	0.4%	0.5%	3.8%	3.8%
16	Karachi-Port Qasim	0.6%	0.5%	1.2%	0.4%	1.3%
17	Karachi-Model Custom	-	-	-	-	0.6%
18	Karachi-Exports	-	-	-	-	-
19	Lahore-Customs	0.9%	0.6%	0.6%	0.5%	0.2%
<b>T O T A L</b>		<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**ALL PAKISTAN**

**TABLE - 26  
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES**

<b>All Pakistan</b>		(Rs. in Million)				
<b>S. No.</b>	<b>COMMODITIES</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>
<b>A.</b>	<b>COMMODITY</b>	<b>43,449.338</b>	<b>42,920.380</b>	<b>43,181.611</b>	<b>48,798.143</b>	<b>51,574.357</b>
1	Beverages	2,849.884	2,379.394	2,688.902	2,834.808	3754.858
a.	Aerated Water	2,489.874	2,036.080	2,367.864	2,834.808	3754.837
b.	Non-Aerated Water, Syrups, Juices & sq	360.010	343.314	321.038	-	0.021
2	Beverages Concentrate	1,133.256	1,121.126	1,303.656	1,686.421	1864.469
3	Cigarettes & Tobacco	16,561.787	17,275.612	18,399.754	21,878.967	23096.812
a.	Un-manufactured Tobacco	319.942	279.884	311.531	270.046	210.094
b.	Cigarettes	16,241.845	16,995.293	18,088.223	21,608.921	22886.718
c.	Others	-	0.435	-	-	-
4	Cement	9,950.150	10,810.273	9,393.808	11,055.915	12,153.643
5	Electric Batteries & plates	190.132	-	-	-	-
a.	Fixed Tax Scheme	1.431	-	-	-	-
b.	Under Normal Procedure	188.527	-	-	-	-
c.	Others	0.174	-	-	-	-
6	Goods N.O.S.	2.569	3.343	0.016	2.006	57.734
7	Metal Containers	253.465	-	-	-	-
8	Natural Gases	4,203.136	4,489.819	5,529.100	5,682.990	6,490.489
9	Petroleum Gases	29.262	27.908	31.413	31.818	25.452
10	POL Products	5,007.650	3,755.970	3,663.019	3,868.491	3,576.392
a.	Asphalt	441.781	344.643	445.317	603.319	147.215
b.	Furnace Oil	0.400	-	-	-	-
c.	High Speed Diesel Oil	529.032	-	-	-	-
d.	Light Speed Diesel Oil	17.846	-	-	-	-
e.	Jet Fuels	38.198	27.993	28.966	35.489	35.320
f.	Jute Batch Oil	-	0.065	-	-	-
g.	Lubricating Oil	1,972.805	382.460	149.297	147.334	11.526
h.	Lube Base Oil	-	1,361.020	1,426.901	1,431.473	-
i.	Motor Spirits	782.039	951.932	1,166.321	1,158.715	764.439
j.	Pet Grease	69.143	43.258	19.413	26.758	0.139
k.	Pet Wax	0.011	-	-	-	-
l.	P.M.G.	-	276.666	280.405	362.457	294.685
m.	Solvent Neptha	445.837	-	-	-	-
n.	Pet Products NOS	650.039	210.722	18.800	4.848	2,143.238
o.	MTT	56.876	-	-	-	-
p.	MTT, Solvent Oil	-	143.559	115.010	87.474	169.317
q.	HOBC	-	13.652	12.589	10.624	10.513
r.	Benzene, Xylene, Toulene	3.643	-	-	-	-
11	Paint and Varnishes	379.620	398.522	450.484	-	-

All Pakistan		(Rs. in Million)				
S. No.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
12	Perfumery & Cosmetics	422.743	510.480	570.004	574.306	554.508
	a. Under Normal Procedure	280.247	360.482	410.041	404.314	429.516
	b. Under Capacity/Fixed Tax	142.496	149.998	159.963	169.992	124.992
13	Paper and Paper Board	610.428	592.623	-	-	-
14	Soap and Detergents	1,125.553	1,099.684	1,151.455	1,182.421	-
	a. Soap	676.773	802.391	816.873	695.687	-
	b. Detergent	375.688	266.110	331.496	482.796	-
	c. Detergent Bars	11.852	7.992	3.086	3.926	-
	d. Soap and Detergent NOS	61.240	23.191	-	0.012	-
15	Ship Scrap Plates etc	71.728	-	-	-	-
16	Wire and Cables	440.932	455.626	-	-	-
	a. Non-enamelled wire & cables	439.231	439.508	-	-	-
	i) Under Normal procedure	437.351	439.184	-	-	-
	ii) Under Capacity/Fix Tax scheme	1.880	0.324	-	-	-
	b. Enamelled Copper Wire	1.701	-	-	-	-
17	Yarns, M.M.(Continuous)	217.043	-	-	-	-
<b>B.</b>	<b>IMPORTED GOODS</b>	<b>2,271.998</b>	<b>1,660.760</b>	<b>1,660.104</b>	<b>3,255.821</b>	<b>3,862.896</b>
18	Beverages	6.107	15.106	18.130	5.545	10.065
	a. Aerated Water	6.107	6.525	8.199	5.545	9.611
	b. Non-Aerated Water, Syrups, Juices & sq	-	8.581	9.931	-	0.454
19	Beverages Concentrate	8.110	11.668	13.553	14.906	9.511
20	Cement	1.733	1.920	5.487	5.353	24.528
21	Cigarettes & Tobacco	10.794	39.750	36.883	79.163	27.716
	Edible Oil	-	-	-	-	758.511
22	Goods NOS	221.202	248.816	622.708	1,969.563	1,843.246
23	Ground Nut Oil	0.449	-	-	-	-
24	L.P.G.Cylinders	2.184	-	-	-	-
25	News Print	0.002	-	-	-	-
26	Paper & Paper Board	183.289	294.153	-	-	-
27	Paint & Varnish	-	61.936	66.321	-	-
28	Perfumery & Cosmetics	173.888	204.749	325.613	371.068	473.950
29	POL Products	1,378.528	313.879	373.459	516.439	560.297
	a. Asphalt	5.187	16.139	14.208	18.666	69.906
	b. Aviation Spirit	3.476	1.230	-	0.073	-
	c. Base Lube Oil	-	12.283	5.634	3.416	8.222
	d. Furnace Oil	0.546	-	-	-	-
	e. High speed Diesel Oil	1,242.801	-	-	-	-
	f. Jet Fuels	-	0.086	-	-	-
	g. Light Diesel Oil	26.382	-	-	-	-
	h. Lubricating Oil	89.291	206.925	284.576	429.707	404.248
	i. Motor Spirit	-	0.012	0.720	2.929	2.215
	j. Pet. Grease	10.659	44.686	41.746	33.093	23.569
	k. POL (NOS)	-	16.437	2.139	3.144	10.004

All Pakistan		(Rs. in Million)				
S. No.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
l.	Transformer Oil	-	12.202	21.553	24.662	41.648
m.	MTT, Solvent Oil	-	3.853	2.883	0.749	0.485
n.	M.T.B.E.	-	0.026	-	-	-
o.	Spirit Type Jet Fuel	0.186	-	-	-	-
30	Polyester Filament Yarn	83.364	-	-	-	-
31	Polyester Chips	0.015	-	-	-	-
32	R.B.D. Palm Oil	-	-	-	-	102.046
33	Rape, Cozla or Mustard Oil	0.170	-	-	-	-
34	Separator plates for batteries	8.550	-	-	-	-
35	Shampoo (upto 1000 ml)	12.092	25.572	17.667	22.319	9.754
36	Soap, Det & Washing Prep.	99.706	107.522	143.749	170.874	8.541
37	Sugar	-	0.005	-	-	-
38	Sunflower Seed Oil	0.182	-	-	-	-
39	Wire and Cable	19.989	277.401	-	-	-
40	CED on Custom clearance document	61.644	58.283	43.370	42.233	34.731
<b>C.</b>	<b>SERVICES</b>	<b>435.934</b>	<b>417.399</b>	<b>476.589</b>	<b>601.706</b>	<b>841.841</b>
41	Advertisement	0.800	-	-	-	-
a.	Television	0.800	-	-	-	-
42	Advertising Agent.	21.436	-	-	-	-
43	Domestic Travel	25.710	-	-	-	-
a.	By Air	1.380	-	-	-	-
b.	By Train	24.330	-	-	-	-
44	Insurance	312.845	391.958	475.267	601.706	792.167
45	Services NOS	-	25.441	1.322	0.090	49.674
46	Travel Agent	75.143	-	-	-	-
47	Licence Fee on Goods	2.640	0.020	0.004	0.002	-
48	Licence Fee	10.982	0.509	0.667	0.136	0.004
a.	Advertising Agents	0.570	-	-	-	-
b.	Air Travel Companies	0.060	-	-	-	-
c.	Customs Agents	1.350	-	-	-	-
d.	Insurance Companies	0.360	-	-	-	-
e.	Travel Agents	2.442	-	-	-	-
f.	Licence Fee (NOS)	6.200	0.509	0.667	0.136	0.004
<b>D</b>	<b>Arrears</b>	<b>684.015</b>	<b>94.694</b>	<b>236.530</b>	<b>646.139</b>	<b>220.968</b>
<b>E</b>	<b>Miscellaneous</b>	<b>353.782</b>	<b>* -157.619</b>	<b>68.854</b>	<b>-148.899</b>	<b>-982.425</b>
<b>FEDERAL EXCISE DUTIES (GROSS)</b>		<b>47,208.689</b>	<b>44,936.143</b>	<b>45,624.359</b>	<b>53,153.138</b>	<b>55,517.641</b>
a.	Refund	20.632	178.795	70.519	46.161	236.470
b.	Rebate	1.499	3.145	1.238	3.195	9.457
<b>REFUND &amp; REBATE</b>		<b>22.131</b>	<b>181.940</b>	<b>71.757</b>	<b>49.356</b>	<b>245.927</b>
<b>FEDERAL EXCISE DUTIES (NET)</b>		<b>47,186.558</b>	<b>44,754.203</b>	<b>45,552.602</b>	<b>53,103.782</b>	<b>55,271.714</b>

\* Reconciliation adjustment.

**LTU, KARACHI****TABLE - 26.1  
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES**

(Rs. in Million)						
S. No.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
<b>A.</b>	<b>COMMODITY</b>	<b>-</b>	<b>4,722.183</b>	<b>4,855.017</b>	<b>5,943.360</b>	<b>14023.697</b>
1	Beverages	-	543.702	392.103	428.817	467.240
	a. Aerated Water	-	313.987	361.459	428.817	467.240
	b. Non-Aerated Water, Syrups, Juices & sq	-	29.715	30.644	-	-
2	Cigarettes & Tobacco	-	1,386.123	1,431.087	2,039.267	7,761.649
	a. Un-manufactured Tobacco	-	28.790	32.469	40.716	-
	b. Cigarettes	-	1,357.333	1,398.618	1,998.551	7,761.649
3	Cement	-	-	525.523	867.066	867.089
4	Goods N.O.S	-	0.004	-	0.445	-
	Natural Gas	-	-	-	-	2,437.300
5	Petroleum Gases	-	2.313	2.332	2.298	-
6	POL Products	-	2,565.315	2,187.106	2,391.686	2,143.096
	a. Asphalt	-	271.134	346.103	462.365	-
	b. HOBC	-	0.176	-	-	-
	c. Jet Fuels	-	8.107	9.608	10.726	-
	d. Lube Base Oil	-	1,361.020	1,426.901	1,431.473	-
	e. Lubricating Oil	-	355.878	70.759	108.919	-
	f. Motor Spirits	-	319.021	311.260	347.408	-
	g. Pet Grease	-	42.744	19.086	26.298	-
	h. Pet Products NOS	-	206.763	2.852	3.592	2,143.096
	i. P.M.G	-	-	-	0.119	-
	j. Solvent Oil	-	0.472	0.537	0.786	-
7	Paint and Varnishes	-	104.285	130.610	-	-
	a. Under Normal Procedure	-	104.285	-	-	-
8	Perfumery & Cosmetics	-	36.308	43.559	48.790	-
	a. Under Normal Procedure	-	36.308	43.559	48.790	-
9	Paper and Paper Board.	-	42.243	-	-	-
10	Soap and Detergents	-	122.405	142.697	164.991	-
	a. Soap	-	110.592	119.361	35.193	-
	b. Detergent	-	11.813	23.336	129.798	-
11	Wire and Cables	-	119.485	-	-	-
	a. Non-enamelled wire & cables	-	119.485	-	-	-
	i) Under Normal procedure	-	119.485	-	-	-

LTU, Karachi		(Rs. in Million)				
S.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
No.						
<b>B.</b>	<b>SERVICES</b>	-	<b>3.113</b>	<b>281.076</b>	<b>497.193</b>	<b>650.062</b>
12	Insurance	-	-	281.076	497.193	650.062
13	Services Nos	-	3.113	-	-	-
14	Licence fee on goods	-	-	0.006	0.002	-
<b>C</b>	<b>Arrears</b>	-	<b>3.949</b>	<b>13.543</b>	<b>126.158</b>	<b>18.096</b>
<b>D</b>	<b>Miscellaneous</b>	-	* <b>-153.12</b>	<b>96.363</b>	<b>-336.452</b>	<b>-972.658</b>
	<b>FEDERAL EXCISE DUTIES (GROSS)</b>	-	<b>4,576.125</b>	<b>5,246.005</b>	<b>6,230.261</b>	<b>13,719.197</b>
a.	Refund	-	7.689	59.305	12.861	33.383
b.	Rebate	-	-	-	-	-
	<b>REFUND &amp; REBATE</b>	-	<b>7.689</b>	<b>59.305</b>	<b>12.861</b>	<b>33.383</b>
	<b>FEDERAL EXCISE DUTIES (NET)</b>	-	<b>4,568.436</b>	<b>5,186.700</b>	<b>6,217.400</b>	<b>13,685.814</b>

\* Reconciliation adjustment.

**KARACHI (ENFORCEMENT)****TABLE - 26.2  
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES**

(Rs. in Million)						
S. No.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
<b>A.</b>	<b>COMMODITY</b>	=	=	<b>346.486</b>	<b>49.376</b>	<b>44.311</b>
1	Beverages	-	-	27.169	1.235	1.468
	a. Aerated Water	-	-	1.361	1.235	1.468
	b. Non-Aerated Water, Syrups, Juices & sq	-	-	25.808	-	-
2	Cement	-	-	231.711	-	-
3	POL Products	-	-	23.582	1.429	1.738
	a. Lubricating Oil	-	-	23.582	1.429	1.738
4	Paint and Varnishes	-	-	16.554	-	-
5	Perfumery & Cosmetics	-	-	35.048	30.526	41.105
	a. Under Normal Procedure	-	-	35.048	30.526	41.105
6	Soap and Detergents	-	-	12.422	16.186	-
	a. Soap	-	-	12.422	16.186	-
<b>B.</b>	<b>SERVICES</b>	=	=	<b>156.342</b>	<b>56.214</b>	<b>93.237</b>
7	Insurance	-	-	156.342	56.214	73.789
8	Services (N.O.S.)	-	-	-	-	19.448
9	Licence Fee	-	-	0.004	-	-
	a. Licence Fee (N.O.S.)	-	-	0.004	-	-
<b>C</b>	<b>Arrears</b>	-	-	<b>1.670</b>	-	<b>21.115</b>
<b>D</b>	<b>Miscellaneous</b>	-	-	<b>216.451</b>	-	<b>15.000</b>
	<b>FEDERAL EXCISE DUTIES (GROSS)</b>	-	-	<b>720.953</b>	<b>105.590</b>	<b>173.663</b>
	a. Refund	-	-	4.353	14.491	0.298
	b. Rebate	-	-	-	-	-
	<b>REFUND &amp; REBATE</b>	-	-	<b>4.353</b>	<b>14.491</b>	<b>0.298</b>
	<b>FEDERAL EXCISE DUTIES (NET)</b>	-	-	<b>716.600</b>	<b>91.099</b>	<b>173.365</b>

**KARACHI (EAST)****TABLE - 26.3****COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES**

(Rs. in Million)						
S. No.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
<b>A.</b>	<b>COMMODITY</b>	<b>4,281.360</b>	<b>553.204</b>	-	-	-
1	Beverages	0.020	0.042	-	-	-
	a. Aerated Water	0.012	0.042	-	-	-
	b. Non-Aerated Water, Syrups, Juices & sq	0.008	-	-	-	-
2	Cigarettes & Tobacco	1,386.959	-	-	-	-
	a. Un-manufactured Tobacco	34.499	-	-	-	-
	b. Cigarettes	1,352.460	-	-	-	-
3	Cement	496.408	511.046	-	-	-
4	Electric Batteries & plates	0.004	-	-	-	-
5	Metal Containers	36.167	-	-	-	-
6	Petroleum Gases	4.141	-	-	-	-
7	POL Products	2,238.099	2.455	-	-	-
	a. Asphalt	344.005	-	-	-	-
	b. High Speed Diesel Oil	105.689	-	-	-	-
	c. Light Speed Diesel Oil	14.880	-	-	-	-
	d. Jet Fuels	18.801	-	-	-	-
	e. Lubricating Oil	1,334.307	0.914	-	-	-
	f. Motor Spirits	329.811	1.504	-	-	-
	g. Pet Grease	68.784	0.037	-	-	-
	h. Solvent Neptha	0.556	-	-	-	-
	i. Pet Products NOS	17.623	-	-	-	-
	j. Benzen, Xylen, Toulene	3.643	-	-	-	-
8	Paint and Varnishes	21.428	11.270	-	-	-
	a. Under Normal Procedure	21.428	11.270	-	-	-
9	Perfumery & Cosmetics	34.879	6.898	-	-	-
	a. Under Normal Procedure	34.879	6.898	-	-	-
10	Paper and Paper Board.	42.613	6.414	-	-	-
11	Soap and Detergents	5.714	1.986	-	-	-
	a. Soap	2.145	1.660	-	-	-
	b. Detergent	3.569	0.318	-	-	-
	c. Detergent Bars	-	0.008	-	-	-
12	Wire and Cables	1.342	13.093	-	-	-
13	a. Non-enamelled wire & cables	1.342	13.093	-	-	-
	i) Under Normal procedure	1.342	13.093	-	-	-
14	Yarns, M.M. (Continuous)	13.586	-	-	-	-
<b>B.</b>	<b>SERVICES</b>	<b>306.413</b>	<b>305.582</b>	-	-	-
15	Advertising Agent	21.357	-	-	-	-
16	Insurance	224.606	286.696	-	-	-
17	Travel Agent	60.450	-	-	-	-
18	Services NOS	-	18.886	-	-	-

<b>Karachi (East)</b>		<b>(Rs. in Million)</b>				
S.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
No.						
19	Licence fee on goods	0.525	0.020	-	-	-
20	Licence Fee	2.565	0.210	-	-	-
	a. Advertising Agents	0.570	-	-	-	-
	b. Insurance Companies	0.345	-	-	-	-
	c. Travel Agents	1.650	-	-	-	-
	d. Licence Fee (N.O.S.)	-	0.210	-	-	-
	<b>C Arrears</b>	<b>8.803</b>	<b>1.257</b>	-	-	-
	<b>D Miscellaneous</b>	<b>173.106</b>	<b>0.072</b>	-	-	-
	<b>FEDERAL EXCISE DUTIES (GROSS)</b>	<b>4,772.772</b>	<b>860.345</b>	-	-	-
	a. Refund	3.452	-	-	-	-
	b. Rebate	-	-	-	-	-
	<b>REFUND &amp; REBATE</b>	<b>3.452</b>	-	-	-	-
	<b>FEDERAL EXCISE DUTIES (NET)</b>	<b>4,769.320</b>	<b>860.345</b>	-	-	-

**KARACHI (WEST)****TABLE - 26.4  
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES**

(Rs. in Million)						
S. No.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
<b>A.</b>	<b>COMMODITY</b>	<b>1,743.899</b>	<b>343.555</b>	=	=	=
1	Beverages	419.224	22.001	-	-	-
	a. Aerated Water	366.566	0.095	-	-	-
	b. Non-Aerated Water, Syrups, Juices & sq	52.658	21.906	-	-	-
2	Cement	295.129	214.985	-	-	-
3	Electric Batteries & plates	150.553	-	-	-	-
4	Metal Containers	104.530	-	-	-	-
5	POL Products	315.144	3.587	-	-	-
	a. Lubricating Oil	315.144	3.587	-	-	-
6	Paint and Varnishes	122.976	10.251	-	-	-
	a. Under Normal Procedure	122.976	10.251	-	-	-
7	Perfumery & Cosmetics	18.219	24.629	-	-	-
	a. Under Normal Procedure	18.219	24.629	-	-	-
8	Paper and Paper Board.	14.431	7.285	-	-	-
9	Soap and Detergents	125.596	6.504	-	-	-
	a. Soap	-	6.504	-	-	-
	b. Detergent	123.917	-	-	-	-
	c. Detergent Bars	1.679	-	-	-	-
10	Wire and Cables	156.068	54.313	-	-	-
	a. Non-enamelled wire & cables	156.068	54.313	-	-	-
	i) Under Normal procedure	156.068	54.313	-	-	-
11	Yarns, M.M. (Continuous)	22.029	-	-	-	-
<b>B.</b>	<b>SERVICES</b>	<b>65.471</b>	<b>79.378</b>	=	=	=
12	Advertising Agent	0.032	-	-	-	-
13	Insurance	65.439	79.312	-	-	-
14	Service Nos	-	0.066	-	-	-
	<b>C Arrears</b>	<b>1.180</b>	<b>0.121</b>	-	-	-
	<b>D Miscellaneous</b>	<b>2.100</b>	<b>0.459</b>	-	-	-
	<b>FEDERAL EXCISE DUTIES (GROSS)</b>	<b>1,812.650</b>	<b>423.513</b>	-	-	-
	a. Refund	1.340	0.050	-	-	-
	b. Rebate	-	-	-	-	-
	<b>REFUND &amp; REBATE</b>	<b>1.340</b>	<b>0.050</b>	-	-	-
	<b>FEDERAL EXCISE DUTIES (NET)</b>	<b>1,811.310</b>	<b>423.463</b>	-	-	-

**HYDERABAD**

**TABLE - 26.5  
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES**

<b>Hyderabad</b>		<b>(Rs. in Million)</b>				
S. No.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
<b>A.</b>	<b>COMMODITY</b>	<b>5,330.011</b>	<b>5,640.063</b>	<b>7,129.947</b>	<b>7,633.272</b>	<b>3,659.554</b>
1	Beverages	141.839	115.361	115.881	117.033	146.906
	a. Aerated Water	119.458	93.144	105.130	117.033	146.906
	b. Non-Aerated Water, Syrups, Juices & sq	22.381	22.217	10.751	-	-
2	Cigarettes & Tobacco	1,404.674	1,599.458	1,825.295	2,004.002	-
	a. Un-manufactured Tobacco	39.027	38.227	44.118	43.697	-
	b. Cigarettes	1,365.647	1,561.231	1,781.177	1,960.305	-
3	Cement	1,113.497	955.330	982.517	1,110.459	1,011.447
4	Electric Batteries & plates	0.017	-	-	-	-
5	a. Fixed Tax Scheme	0.006	-	-	-	-
	b. Others	0.011	-	-	-	-
6	Goods N.O.S.	1.764	1.597	-	-	0.135
7	Metal Containers	8.640	-	-	-	-
8	Natural Gases	2,279.159	2,601.435	3,820.100	3,952.900	2,494.670
9	Petroleum Gases	0.226	0.255	0.501	2.764	5.700
10	POL Products	46.768	1.005	0.375	0.270	0.696
	a. High Speed Diesel Oil	36.836	-	-	-	-
	b. Lubricating Oil	9.859	0.515	0.371	0.254	0.554
	c. Pet Grease	0.006	0.004	0.004	0.016	-
	d. Pet Products N.O.S.	0.067	0.486	-	-	0.142
11	Paint and Varnishes	0.712	0.843	0.710	-	-
	a. Under Normal Procedure	0.712	-	-	-	-
12	Paper and Paper Board	7.580	6.414	-	-	-
13	Soap and Detergents	285.351	318.041	384.568	445.844	-
	a. Soap	73.661	89.788	118.422	128.178	-
	b. Detergent	211.690	228.047	265.922	317.475	-
	c. Detergent Bars	-	0.206	0.224	0.191	-
14	Wire and Cables	39.546	40.324	-	-	-
	a. Non-enamelled wire & cables	38.470	40.324	-	-	-
	i) Under Normal procedure	37.102	40.324	-	-	-
	ii) Under Capacity/Fix Tax scheme	1.368	-	-	-	-
	b. Enamelled Copper Wire	1.076	-	-	-	-
15	Yarns, M.M.(Continuous)	0.238	-	-	-	-
<b>B.</b>	<b>IMPORTED GOODS</b>	<b>1.138</b>	<b>4.380</b>	<b>1.634</b>	<b>10.723</b>	<b>3.705</b>
16	Cigarettes & Tobacco	-	-	-	10.723	0.154
17	Goods NOS	0.240	0.082	1.634	-	3.551
18	Paint & Varnish	-	3.650	-	-	-
19	Paper & Paper Board	0.583	0.582	-	-	-
20	Soap and Detergents	0.315	0.066	-	-	-

<b>Hyderabad</b>		(Rs. in Million)				
S.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
<b>No.</b>						
21	Licence Fee	0.877	0.038	0.012	0.020	-
a	Licence Fee (N.O.S)	0.877	0.038	0.012	0.020	-
<b>C</b>	<b>Arrears</b>	<b>7.912</b>	<b>31.859</b>	<b>0.269</b>	<b>73.324</b>	<b>24.267</b>
<b>D</b>	<b>Miscellaneous</b>	<b>* -30.165</b>	<b>137.823</b>	<b>* -613.079</b>	<b>38.051</b>	<b>18.746</b>
<b>FEDERAL EXCISE DUTIES (GROSS)</b>		<b>5,309.773</b>	<b>5,814.163</b>	<b>6,518.783</b>	<b>7,755.390</b>	<b>3,706.272</b>
a.	Refund	0.073	37.034	0.083	0.590	18.372
b.	Rebate	-	-	-	-	-
<b>REFUND &amp; REBATE</b>		<b>0.073</b>	<b>37.034</b>	<b>0.083</b>	<b>0.590</b>	<b>18.372</b>
<b>FEDERAL EXCISE DUTIES (NET)</b>		<b>5,309.700</b>	<b>5,777.129</b>	<b>6,518.700</b>	<b>7,754.800</b>	<b>3,687.900</b>

\* Reconciliation adjustment.

**QUETTA**

**TABLE - 26.6  
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES**

(Rs. in Million)						
S. No.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
<b>A.</b>	<b>COMMODITY</b>	<b><u>2,626.929</u></b>	<b><u>2,321.783</u></b>	<b><u>2,038.383</u></b>	<b><u>2,184.748</u></b>	<b><u>981.241</u></b>
1	Beverages	3.019	2.245	2.411	2.727	3.268
a.	Aerated Water	3.004	2.151	2.294	2.727	3.247
b.	Non-Aerated Water, Syrups, Juices & sq	0.015	0.094	0.117	-	0.021
2	Cement	516.658	531.369	435.878	520.066	621.849
3	Electric Batteries & plates	25.785	-	-	-	-
4	Goods NOS	-	-	0.005	-	-
5	Metal Containers	0.375	-	-	-	-
6	Natural Gases	1,601.958	1,574.520	1,423.500	1,429.900	293.100
7	POL Products	42.797	12.818	58.650	66.383	63.024
a.	Asphalt	-	-	-	-	0.586
b.	Lubricating Oil	42.797	12.818	44.135	25.038	3.610
c.	Motor Spirit	-	-	-	41.345	58.828
d.	Pet. Products NOS	-	-	14.515	-	-
8	Paint and Varnishes	0.025	0.106	0.079	-	-
9	Paper and Paper Board	0.233	0.003	-	-	-
10	Soap and Detergents	181.509	122.859	117.860	165.672	-
a.	Soap	114.588	99.932	117.860	165.672	-
b.	Detergent	5.681	-	-	-	-
c.	Soap and Detergent NOS	61.240	22.927	-	-	-
11	Ship Scrap Plates etc	71.728	-	-	-	-
12	Wire and Cables	82.297	77.863	-	-	-
a.	Non-enamelled wire & cables	82.297	77.863	-	-	-
i)	Under Normal procedure	82.297	77.863	-	-	-
13	Yarns, M.M.(Continuous)	100.545	-	-	-	-
<b>B.</b>	<b>IMPORTED GOODS</b>	<b><u>34.663</u></b>	<b><u>51.525</u></b>	<b><u>51.851</u></b>	<b><u>63.413</u></b>	<b><u>95.165</u></b>
14	Aerated Water	0.009	-	0.001	-	-
15	Beverage Concentrate	-	0.223	-	0.539	-
16	Cement	0.104	1.333	0.498	0.277	0.062
17	Cigarettes	0.110	0.069	-	-	-
18	Edible Oil	-	-	-	-	25.966
19	Goods NOS	1.342	3.125	10.086	21.705	0.134
20	Paper & Paper Board	2.163	3.346	-	-	-
21	Perfumery & Cosmetics	3.295	0.173	-	-	-
22	POL Products	21.625	33.363	39.276	40.879	68.710
a.	Asphalt	5.176	6.942	10.014	16.203	60.380
b.	Base Lube Oil	-	4.710	-	1.620	0.466

<b>Quetta</b>		(Rs. in Million)				
S.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
No.						
c.	Lubricating Oil	6.264	1.595	0.014	0.395	1.823
d.	Motor Spirit	-	-	0.261	-	-
e.	MTT & Solvent Oil	-	-	-	0.055	0.085
f.	Pet. Grease	10.185	19.872	28.968	21.756	1.469
g.	POL(NOS)	-	0.244	0.019	-	0.133
h.	Transformer Oil	-	-	-	0.850	4.354
23	Shampoo (upto 1000 ml)	0.419	0.012	-	-	-
24	Soap,Det & Washing Prep.	5.596	9.274	1.990	0.013	0.293
25	Wire & Cable/Telephone Cable	-	0.607	-	-	-
<b>C.</b>	<b>SERVICES</b>	<b>-</b>	<b>0.341</b>	<b>-</b>	<b>0.082</b>	<b>0.124</b>
	Services(NOS)	-	0.341	-	0.082	0.124
26	Licence Fee	1.911	0.045	0.578	0.042	-
a.	Customs Agents	1.350	-	-	-	-
b.	Licence Fee (N.O.S.)	0.561	0.045	0.578	0.042	-
<b>D</b>	<b>Arrears</b>	<b>-</b>	<b>1.296</b>	<b>6.089</b>	<b>1.551</b>	<b>0.441</b>
<b>E</b>	<b>Miscellaneous</b>	<b>2.267</b>	<b>* -158.85</b>	<b>* -120.214</b>	<b>* -47.236</b>	<b>-1.271</b>
	<b>FEDERAL EXCISE DUTIES (GROSS)</b>	<b>2,665.770</b>	<b>2,216.140</b>	<b>1,976.687</b>	<b>2,202.600</b>	<b>1,075.700</b>
a.	Refund	4.170	0.789	1.087	-	-
b.	Rebate	-	-	-	-	-
	<b>REFUND &amp; REBATE</b>	<b>4.170</b>	<b>0.789</b>	<b>1.087</b>	<b>-</b>	<b>-</b>
	<b>FEDERAL EXCISE DUTIES (NET)</b>	<b>2,661.600</b>	<b>2,215.351</b>	<b>1,975.600</b>	<b>2,202.600</b>	<b>1,075.700</b>

\* Reconciliation adjustment.

**MULTAN**

**TABLE - 26.7  
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES**

(Rs. in Million )						
S. No.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
<b>A.</b>	<b>COMMODITY</b>	<b>5,427.545</b>	<b>5,626.546</b>	<b>5,508.800</b>	<b>6,044.144</b>	<b>1,446.614</b>
1	Beverages	416.791	330.626	382.998	459.838	554.455
a.	Aerated Water	399.545	326.405	378.279	459.838	554.455
b.	Non-Aerated Water, Syrups, Juices & sq	17.246	4.221	4.719	-	-
2	Cigarettes & Tobacco	2,347.921	2,442.977	2,526.406	2,976.924	55.663
a.	Un-manufactured Tobacco	57.493	50.761	58.427	64.180	52.303
b.	Cigarettes	2,290.428	2,392.216	2,467.979	2,912.744	3.360
3	Cement	1,097.806	1,369.214	990.422	1,142.543	-
4	Metal Containers	11.016	-	-	-	-
5	Natural Gases	160.027	163.810	101.200	95.800	87.165
6	Petroleum Gases	15.818	16.229	17.932	17.622	10.766
7	POL Products	779.694	660.513	884.342	803.066	738.046
a.	High Speed Diesel Oil	286.887	-	-	-	-
b.	Light Speed Diesel Oil	2.461	-	-	-	-
c.	Jet Fuels	5.517	13.853	15.027	20.477	19.712
d.	Lubricating Oil	16.909	1.777	1.665	2.003	2.210
e.	Motor Spirits	452.228	631.407	855.061	769.962	705.611
f.	Pet. Products NOS	15.692	-	-	-	-
g.	HBOC	-	13.476	12.589	10.624	10.513
8	Paint and Varnishes	0.600	0.709	0.822	-	-
a.	Under Normal Procedure	0.600	-	-	-	-
9	Perfumery & Cosmetics	192.970	256.223	293.794	284.987	0.519
a.	Under Normal Procedure.	192.970	256.223	293.794	284.987	0.519
10	Paper and Paper Board	7.768	8.764	-	-	-
11	Soap and Detergents	397.134	377.452	310.884	263.364	-
a.	Soap	387.735	370.530	309.118	263.075	-
b.	Detergent	0.042	-	-	-	-
c.	Detergent Bars	9.357	6.922	1.766	0.289	-
12	Wire and Cables	-	0.029	-	-	-
a.	Non-enamelled wire & cables	-	0.029	-	-	-
i)	Under Normal procedure	-	0.029	-	-	-
<b>B.</b>	<b>IMPORTED GOODS</b>	<b>1.729</b>	<b>1.436</b>	<b>12.582</b>	<b>63.382</b>	<b>96.939</b>
13	POL Products	0.781	1.211	8.250	1.089	1.120
a	Lubricating Oil	0.781	1.211	8.250	1.089	-
14	Paper and Paper Board	0.002	-	-	-	-
15	Goods NOS	0.946	0.225	4.038	1.597	1.479
16	R.B.D.Palm Oil	-	-	-	57.358	94.340
17	Soap, Det. & Washing Prep.	-	-	0.294	3.338	-
<b>C.</b>	<b>SERVICES</b>	<b>1.941</b>	<b>0.003</b>	<b>-</b>	<b>-</b>	<b>-</b>
18	Services (NOS)	-	0.003	-	-	-

		(Rs. in Million )				
S.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
<b>No.</b>						
19	Travel Agent	1.941	-	-	-	-
20	Licence Fee	1.589	0.025	0.008	-	-
	a Travel Agents	0.787	-	-	-	-
	b Licence Fee (N.O.S.)	0.802	0.025	0.008	-	-
<b>D</b>	<b>Arrears</b>	<b>5.406</b>	<b>16.805</b>	<b>5.364</b>	<b>100.630</b>	<b>0.445</b>
<b>E</b>	<b>Miscellaneous</b>	<b>31.390</b>	<b>41.611</b>	<b>126.966</b>	<b>152.167</b>	<b>-0.098</b>
	<b>FEDERAL EXCISE DUTIES (GROSS)</b>	<b>5,469.600</b>	<b>5,686.426</b>	<b>5,653.720</b>	<b>6,360.323</b>	<b>1543.900</b>
	a. Refund	-	0.043	0.020	4.123	-
	b. Rebate	-	-	-	-	-
	<b>REFUND &amp; REBATE</b>	<b>-</b>	<b>0.043</b>	<b>0.020</b>	<b>4.123</b>	<b>-</b>
	<b>FEDERAL EXCISE DUTIES (NET)</b>	<b>5,469.600</b>	<b>5,686.383</b>	<b>5,653.700</b>	<b>6,356.200</b>	<b>1543.900</b>

**FAISALABAD**

**TABLE - 26.8  
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES**

		(Rs. in Million)				
S. No.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
<b>A.</b>	<b><u>COMMODITY</u></b>	<b><u>1,823.038</u></b>	<b><u>1,831.736</u></b>	<b><u>1,533.456</u></b>	<b><u>2,081.179</u></b>	<b><u>801.169</u></b>
1	Beverages	350.840	276.286	314.226	382.489	476.688
	a. Aerated Water	350.795	276.225	314.162	382.489	476.688
	b. Non-Aerated Water, Syrups, Juices & sq	0.045	0.061	0.064	-	-
2	Cigarettes & Tobacco	5.382	5.977	1.263	-	0.039
	a. Cigarettes	5.382	5.977	1.263	-	0.039
3	Cement	1,417.559	1,521.467	1,210.371	1,695.745	323.986
4	Metal Containers	5.801	-	-	-	-
5	POL Products	4.542	-	-	-	-
	b. Lubricating Oil	4.542	-	-	-	-
6	Paint and Varnishes	5.311	5.447	5.571	-	-
	a. Under Normal Procedure	5.311	-	-	-	-
7	Perfumery & Cosmetics	0.160	0.248	0.444	0.602	0.456
	a. Under Normal Procedure	0.160	0.248	0.444	0.602	0.456
8	Paper and Paper Board	20.550	21.013	-	-	-
9	Soap and Detergents	1.262	1.298	1.581	2.343	-
	a. Soap	0.385	0.385	0.445	0.700	-
	b. Detergent	0.094	0.114	0.135	0.244	-
	c. Detergent Bars	0.783	0.799	1.001	1.387	-
10	Woven PP/PE Fabric Bags & Sacks	-	-	-	0.012	-
11	Yarns, M.M.(Continuous)	11.631	-	-	-	-
<b>B.</b>	<b><u>IMPORTED GOODS</u></b>	<b><u>3.014</u></b>	<b><u>8.904</u></b>	<b><u>3.381</u></b>	<b><u>-</u></b>	<b><u>-</u></b>
12	Aerated Water	-	0.311	-	-	-
13	Goods NOS	0.272	0.934	2.860	-	-
14	POL Products	0.876	1.524	0.118	-	-
	a. Pet. Grease	0.474	-	-	-	-
	b. Lubricating oil	0.402	1.524	0.118	-	-
15	Paint & Varnishes	-	0.745	0.001	-	-
16	Paper and Paper Board	0.085	0.258	-	-	-
17	Polyester Filament Yarn	0.206	-	-	-	-
18	Perfumery & Cosmetics	0.533	1.282	0.058	-	-
19	Soap, Det & Washing Prep.	0.539	1.433	0.344	-	-
20	Wire & Cables	0.503	2.417	-	-	-
<b>C.</b>	<b><u>SERVICES</u></b>	<b><u>1.255</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>1.100</u></b>
	Services (N.O.S.)	-	-	-	-	1.100
21	Travel Agent	1.255	-	-	-	-
22	Total Licence Fee	0.549	0.063	0.038	0.058	-

Faisalabad		(Rs. in Million)				
S.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
No.						
a.	Licence Fee (N.O.S.)	0.549	0.063	0.038	0.058	-
<b>D</b>	<b>Arrears</b>	<b>0.144</b>	<b>3.374</b>	<b>2.046</b>	<b>6.304</b>	<b>1.331</b>
<b>E</b>	<b>Miscellaneous</b>	<b>* -11.423</b>	<b>3.981</b>	<b>* -26.121</b>	<b>102.159</b>	<b>-31.000</b>
	<b>FEDERAL EXCISE DUTIES (GROSS)</b>	<b>1,816.577</b>	<b>1,848.058</b>	<b>1,512.800</b>	<b>2,189.700</b>	<b>772.600</b>
a.	Refund	0.073	0.048	-	-	-
b.	Rebate	-	-	-	-	-
	<b>REFUND &amp; REBATE</b>	<b>0.073</b>	<b>0.048</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>FEDERAL EXCISE DUTIES (NET)</b>	<b>1,816.504</b>	<b>1,848.010</b>	<b>1,512.800</b>	<b>2,189.700</b>	<b>772.600</b>

\* Reconciliation adjustment

**LAHORE**

**TABLE - 26.9  
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES**

<b>Lahore</b>		(Rs. in Million)				
S. No.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
<b>A.</b>	<b>COMMODITY</b>	<b><u>2,060,358</u></b>	<b><u>1,739,017</u></b>	<b><u>1,269,473</u></b>	<b><u>980,072</u></b>	<b><u>46,491</u></b>
1	Beverages	558.847	497.139	544.189	470.355	11.379
	a. Aerated Water	407.776	348.128	401.264	470.355	11.379
	b. Non-Aerated Water, Syrups, Juices & sq	151.071	149.011	142.925	-	-
2	Beverages Concentrate	274.256	344.126	353.956	429.499	-
	Cigarettes & Tobacco	-	-	-	-	1.361
	a. Un-manufactured Tobacco	-	-	-	-	1.361
3	Electric Batteries & plates	1.555	-	-	-	-
	a. Fixed Tax Scheme	1.425	-	-	-	-
	b. Others	0.130	-	-	-	-
4	Goods N.O.S.	-	1.742	0.011	1.561	-
5	Metal Containers	42.945	-	-	-	-
6	POL Products	245.288	5.015	2.985	5.330	8.953
	a. Asphalt	0.984	0.966	-	1.798	7.096
	b. Furnace Oil	0.400	-	-	-	-
	c. Jet Fuels	0.907	1.253	2.243	2.640	-
	d. Lubricating Oil	242.777	2.314	0.402	0.448	1.718
	e. Pet Greasel	0.217	0.473	0.323	0.444	0.139
	f. Pet Wax	0.003	-	-	-	-
	g. Pet Products N.O.S.	-	0.009	0.017	-	-
7	Paint and Varnishes	226.293	263.674	294.469	-	-
	a. Under Normal Procedure	226.293	-	-	-	-
8	Perfumery & Cosmetics	33.999	36.176	37.196	39.409	24.798
	a. Under Normal Procedure	33.999	36.176	37.196	39.409	24.798
9	Paper and Paper Board	456.876	450.040	-	-	-
10	Soap and Detergents	24.817	20.578	36.667	33.918	-
	a. Soap	1.025	1.020	1.266	1.813	-
	b. Detergent	23.792	19.558	35.401	30.091	-
	c. Detergent Bar	-	-	-	2.014	-
11	Wire and Cables	131.130	120.527	-	-	-
	a. Non-enamelled wire & cables	131.130	120.527	-	-	-
	i) Under Normal procedure	131.130	120.527	-	-	-
12	Yarns, M.M.(Continuous).	64.352	-	-	-	-
<b>B.</b>	<b>SERVICES</b>	<b><u>50,322</u></b>	<b><u>20,678</u></b>	<b><u>25,459</u></b>	<b><u>32,355</u></b>	<b><u>48,565</u></b>
13	Advertising Agent	0.047	-	-	-	-
14	Advertisement	0.800	-	-	-	-
	a. Television	0.800	-	-	-	-
15	Domestic Travel	24.330	-	-	-	-
	a. By Train	24.330	-	-	-	-

<b>Lahore</b>		(Rs. in Million)				
S.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
No.						
16	Insurance	18.142	19.494	25.459	32.355	48.565
17	Services (N.O.S)	-	1.184	-	-	-
18	Travel Agent	7.003	-	-	-	-
19	Licence fee on goods	1.738	-	-	-	-
20	Licence Fee	0.015	-	-	-	-
a.	Licence Fee (N.O.S.)	0.015	-	-	-	-
<b>C</b>	<b>Arrears</b>	<b>73.944</b>	<b>23.305</b>	<b>43.081</b>	<b>1.570</b>	<b>5.828</b>
<b>D</b>	<b>Miscellaneous</b>	<b>4.291</b>	<b>0.437</b>	<b>88.352</b>	<b>-53.875</b>	<b>14.824</b>
<b>FEDERAL EXCISE DUTIES (GROSS)</b>		<b>2,190.668</b>	<b>1,783.437</b>	<b>1,426.365</b>	<b>960.122</b>	<b>115.708</b>
a.	Refund	1.630	1.232	3.065	6.322	2.108
b.	Rebate	-	-	-	-	-
<b>REFUND &amp; REBATE</b>		<b>1.630</b>	<b>1.232</b>	<b>3.065</b>	<b>6.322</b>	<b>2.108</b>
<b>FEDERAL EXCISE DUTIES (NET)</b>		<b>2,189.038</b>	<b>1,782.205</b>	<b>1,423.300</b>	<b>953.800</b>	<b>113.600</b>

\* Reconciliation adjustment

**RAWALPINDI****TABLE - 26.10  
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES**

		(Rs. in Million)				
S. No.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
<b>A.</b>	<b>COMMODITY</b>	<b>12,182.797</b>	<b>11,656.635</b>	<b>12,159.430</b>	<b>14,022.602</b>	<b>20,413.184</b>
1	Beverages	212.383	166.109	218.325	269.999	327.594
	a. Aerated Water	199.804	161.640	218.299	269.999	327.594
	b. Non-Aerated Water, Syrups, Juices & sq	12.579	4.469	0.026	-	-
2	Cigarettes & Tobacco	8,066.178	8,446.707	9,154.127	10,640.836	15,101.253
	a. Un-manufactured Tobacco	111.574	91.288	99.561	32.572	156.225
	b. Cigarettes	7,954.604	8,355.419	9,054.566	10,608.264	14,945.028
3	Cement	2,251.846	2,229.685	1,933.463	2,175.008	3,072.262
4	Goods N.O.S.	0.805	-	-	-	-
5	Metal Containers	4.145	-	-	-	-
6	Natural Gases	161.992	150.054	184.300	166.500	1,158.954
7	Petroleum Gases	9.077	9.111	10.648	9.134	8.986
8	POL Products	1,328.841	500.602	497.591	591.084	619.143
	a. Asphalt	96.792	72.543	99.214	139.156	139.533
	c. High Speed Diesel Oil	99.620	-	-	-	-
	d. Light Speed Diesel Oil	0.505	-	-	-	-
	e. Jet Fuels	12.973	4.780	2.088	1.646	15.608
	g. Pet Grease	0.136	-	-	-	-
	h. Pet Wax	0.008	-	-	-	-
	i. Solvent Nephtha	445.281	-	-	-	-
	j. Pet Products N.O.S.	616.650	3.462	1.411	1.256	-
	k. MTT	56.876	143.086	114.473	86.688	169.317
	l. PMG	-	276.666	280.405	362.338	294.685
	m. Jute Batch Oil	-	0.065	-	-	-
9	Paint and Varnishes	1.530	1.395	1.013	-	-
	a. Under Normal Procedure	1.530	-	-	-	-
10	Perfumery & Cosmetics	142.496	149.998	159.963	169.992	124.992
	a. Under Capacity/Fixed Tax	142.496	149.998	159.963	169.992	124.992
11	Paper and Paper Board	1.632	1.641	-	-	-
12	Wire and Cables	1.872	1.333	-	-	-
	a. Non-enamelled wire & cables	1.872	1.333	-	-	-
	i) Under Normal procedure	1.360	1.009	-	-	-
	ii) Under Capacity/Fix Tax scheme	0.512	0.324	-	-	-
<b>B.</b>	<b>IMPORTED GOODS</b>	<b>16.866</b>	<b>12.234</b>	<b>7.000</b>	<b>14.400</b>	<b>18.973</b>
13	Aerated water	-	0.131	1.567	0.177	0.541
14	Beverages Concentrate	0.012	0.259	0.324	0.280	0.649

Rawalpindi		(Rs. in Million)				
S.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
No.						
15	Cement	0.034	0.065	-	-	-
16	Cigarettes	8.355	38.961	23.992	67.795	15.989
17	Electric Batteries	0.571	-	-	-	-
18	Goods NOS	3.179	* -40.380	* -23.939	* -58.263	* -6.351
19	L.P.G.Cylinders	0.183	-	-	-	-
20	News Print	0.002	-	-	-	-
21	POL Products	1.257	1.526	1.213	0.892	0.711
a.	Asphalt	-	0.452	0.054	0.101	-
b.	Bae Lube Oil	-	-	0.313	-	0.106
c.	Jet Feuls	-	0.086	-	-	-
e.	Lubricating oil	1.257	0.788	0.641	0.633	0.605
f.	M.T.B.E	-	0.002	-	-	-
g.	POL Products (NOS)	-	0.198	0.197	-	-
h.	Transformer Oil	-	-	0.008	-	-
i.	Motor Spirits	-	-	-	0.158	-
22	Paper & Paper Board	0.366	4.739	-	-	-
23	Paints & Varnishes	-	0.144	0.036	-	-
24	Perfumery & Cosmetics	2.243	1.964	1.364	2.571	6.033
	R.B.D Palm Oil	-	-	-	-	1.132
25	Shampoo (upto 1000 ml)	-	0.227	0.164	0.017	-
26	Soap,Det & Washing Prep.	0.552	0.601	2.279	0.931	0.269
28	Sunflower Seed Oil	0.112	-	-	-	-
29	Wire and Cables	-	3.809	-	-	-
30	CED on Custom clearance document	-	0.188	-	-	-
<b>C.</b>	<b>SERVICES</b>	<b>9.133</b>	<b>6.962</b>	<b>13.690</b>	<b>15.944</b>	<b>48.753</b>
37	Insurance	4.639	6.454	12.390	15.944	19.751
38	Inland Carriage of goods by Air	-	-	-	-	-
39	Travel Agents	4.494	-	-	-	-
41	Services NOS	-	0.498	1.300	-	29.002
42	Licence Fee	1.762	0.010	0.019	0.004	0.004
a.	Insurance Companies	0.015	-	-	-	-
b.	Licence Fee (N.O.S.)	1.747	0.010	0.019	0.004	0.004
<b>D</b>	<b>Arrears</b>	<b>573.892</b>	<b>1.536</b>	<b>158.298</b>	<b>316.410</b>	<b>2.942</b>
<b>E</b>	<b>Miscellaneous</b>	<b>176.316</b>	<b>* -30.097</b>	<b>183.673</b>	<b>-</b>	<b>-94.907</b>
	<b>FEDERAL EXCISE DUTIES (GROSS)</b>	<b>12,960.766</b>	<b>11,647.270</b>	<b>12,522.110</b>	<b>14,369.360</b>	<b>20,388.949</b>
a.	Refund	2.566	129.529	0.710	1.260	104.776
b.	Rebate	-	-	-	-	-
	<b>REFUND &amp; REBATE</b>	<b>2.566</b>	<b>129.529</b>	<b>0.710</b>	<b>1.260</b>	<b>104.776</b>
	<b>FEDERAL EXCISE DUTIES (NET)</b>	<b>12,958.200</b>	<b>11,517.741</b>	<b>12,521.400</b>	<b>14,368.100</b>	<b>20,284.173</b>

\* Reconciliation adjustment.

**PESHAWAR**



**TABLE -26.11**

**COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES**

(Rs. in Million)						
S. No.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
<b>A.</b>	<b>COMMODITY</b>	<b>7,357.691</b>	<b>7,938.424</b>	<b>7,758.399</b>	<b>9,230.728</b>	<b>5,693.746</b>
1	Beverages	262.178	228.715	261.415	171.085	583.370
a.	Aerated Water	164.511	123.409	156.049	171.085	583.370
b.	Non-Aerated Water, Syrups, Juices & sq	97.667	105.306	105.366	-	-
2	Beverages Concentrate	859.000	777.000	949.700	1,256.922	1,457.677
3	Cigarettes & Tobacco	3,350.673	3,394.370	3,461.576	4,217.938	176.847
a.	Un-manufactured Tobacco	77.349	70.818	76.956	88.881	0.705
b.	Cigarettes	3,273.324	3,323.117	3,384.620	4,129.057	176.142
c.	Others	-	0.435	-	-	-
4	Cement	2,761.247	3,477.177	3,083.923	3,345.028	3,397.412
5	Electric Batteries & plates	12.185	-	-	-	-
6	Goods NOS	-	-	-	-	57.599
7	Metal Containers	32.221	-	-	-	-
8	Natural Gas	-	-	-	37.890	19.300
9	POL Products	0.771	0.003	0.016	-	1.541
a.	Lubricating Oil	0.764	-	0.011	-	1.541
b.	POL Products NOS	0.007	0.002	0.005	-	-
c.	MTT, Solvent Oil	-	0.001	-	-	-
10	Paintand Varnishes	0.464	0.227	0.208	-	-
a.	Under Normal Procedure	0.464	-	-	-	-
11	Paper and Paper Board	39.559	31.274	-	-	-
12	Soap and Detergents	6.825	2.234	1.561	1.865	-
a.	Soap	6.022	1.970	1.561	1.865	-
b.	Detergent	0.803	-	-	-	-
c.	Soap and Detergent N.O.S.	-	0.264	-	-	-
13	Wire and Cables	27.906	27.424	-	-	-
a.	Non-enamelled wire & cables	27.906	27.424	-	-	-
i)	Under Normal procedure	27.906	27.424	-	-	-
14	Yarns, M.M.(Continous)	4.662	-	-	-	-
<b>B.</b>	<b>IMPORTED GOODS</b>	<b>2.332</b>	<b>8.832</b>	<b>-</b>	<b>-</b>	<b>-</b>
15	Aerated Water	0.555	0.826	-	-	-
16	Goods NOS	-	0.210	-	-	-
17	POL Products	0.209	-	-	-	-
a.	Lubricating oil	0.209	-	-	-	-
18	Paper & Paper Board	1.311	6.374	-	-	-
19	Paintand Varnishes	-	0.010	-	-	-
20	Perfumery & Cosmetics	0.257	1.113	-	-	-

<b>Peshawar</b>		<b>(Rs. in Million)</b>				
S.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
No.						
21	Soap and Detergents	-	0.299	-	-	-
<b>C.</b>	<b>SERVICES</b>	<b>1.399</b>	<b>1.352</b>	<b>0.022</b>	<b>0.008</b>	<b>-</b>
22	Domestic Travel	1.380	-	-	-	-
a.	By Air	1.380	-	-	-	-
23	Insurance	0.019	0.002	-	-	-
24	Services(NOS)	-	1.350	0.022	0.008	-
25	Licence Fee	1.709	0.073	0.006	0.012	-
a.	Air Travel Companies	0.060	-	-	-	-
b.	Licence Fee (N.O.S.)	1.649	0.073	0.006	0.012	-
<b>D</b>	<b>Arrears</b>	<b>12.470</b>	<b>11.182</b>	<b>5.970</b>	<b>20.192</b>	<b>144.088</b>
<b>E</b>	<b>Miscellaneous</b>	<b>5.487</b>	<b>0.255</b>	<b>116.463</b>	<b>9.195</b>	<b>44.399</b>
<b>FEDERAL EXCISE DUTIES (GROSS)</b>		<b>7,381.088</b>	<b>7,960.118</b>	<b>7,880.860</b>	<b>9,260.135</b>	<b>5,882.233</b>
a.	Refund	6.788	0.418	1.660	2.535	76.533
b.	Rebate	-	-	-	-	-
<b>REFUND &amp; REBATE</b>		<b>6.788</b>	<b>0.418</b>	<b>1.660</b>	<b>2.535</b>	<b>76.533</b>
<b>FEDERAL EXCISE DUTIES (NET)</b>		<b>7,374.300</b>	<b>7,959.700</b>	<b>7,879.200</b>	<b>9,257.600</b>	<b>5,805.700</b>

**GUJRANWALA**

**TABLE - 26.12  
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES**

<b>Gujranwala</b>		<b>(Rs. in Million)</b>				
S. No.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
<b>A.</b>	<b><u>COMMODITY</u></b>	<b><u>615.710</u></b>	<b><u>547.234</u></b>	<b><u>582.220</u></b>	<b><u>628.662</u></b>	<b><u>617.573</u></b>
1	Beverages	484.743	397.168	430.185	531.230	617.418
a.	Aerated Water	478.403	390.854	429.567	531.230	617.418
b.	Non-Aerated Water, Syrups, Juices & sq	6.340	6.314	0.618	-	-
2	Electric Batteries & plates	0.033	-	-	-	-
3	Metal Containers	7.625	-	-	-	-
4	POL Products	5.706	4.657	8.372	9.243	0.155
a.	Lubricating Oil	5.706	4.657	8.372	9.243	0.155
5	Paint and Varnishes	0.281	0.315	0.448	-	-
a.	Under Normal Procedure	0.281	-	-	-	-
6	Perfumery & Cosmetics	0.020	-	-	-	-
7	Paper and Paper Board	19.186	17.532	-	-	-
8	Soap and Detergents	97.345	126.327	143.215	88.189	-
a.	Soap	91.212	120.010	136.418	82.956	-
b.	Detergent	6.133	6.260	6.702	5.188	-
c.	Detergent Bars	-	0.057	0.095	0.045	-
9	Wire and Cables	0.771	1.235	-	-	-
a.	Non-enamelled wire & cables	0.146	1.235	-	-	-
b.	i) Under Normal procedure	0.146	1.235	-	-	-
c.	Enamelled Copper Wire	0.625	-	-	-	-
<b>B.</b>	<b><u>IMPORTED GOODS</u></b>	<b><u>5.407</u></b>	<b><u>7.523</u></b>	<b><u>-</u></b>	<b><u>0.246</u></b>	<b><u>-</u></b>
10	Aerated water	0.053	-	-	-	-
11	Beverages Concentrates	-	0.178	-	-	-
13	Goods NOS	0.067	0.036	-	0.026	-
14	Paint and Varnishes	-	1.396	-	-	-
15	Paper & Paper Board	4.237	2.510	-	-	-
16	POL Products	0.001	0.299	-	0.062	-
a.	Asphalt	-	0.194	-	0.047	-
b.	Lubricating Oil	0.001	-	-	0.001	-
c.	MTT, Solvent Oil	-	0.105	-	0.014	-
17	Polyester Filament Yarn	0.333	-	-	-	-
18	Perfumery & Cosmetics	0.698	1.696	-	0.041	-
19	Shampoo (upto1000 ml)	0.013	-	-	-	-
20	Soap & Detergents Prep.	0.005	0.307	-	0.117	-
22	Wire & Cables	-	1.101	-	-	-
27	Licence fee on goods	0.377	-	-	-	-
28	Licence Fee	0.005	0.045	0.200	-	-

<b>Gujranwala</b>		(Rs. in Million)				
S.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
No.						
a.	Travel Agents	0.005	-	-	-	-
b.	Licence Fee (N.O.S.)	-	0.045	0.200	-	-
<b>C</b>	<b>Arrears</b>	<b>0.264</b>	<b>0.010</b>	-	-	-
<b>D</b>	<b>Miscellaneous</b>	<b>0.413</b>	<b>* -0.19</b>	-	<b>-12.908</b>	<b>0.532</b>
	<b>FEDERAL EXCISE DUTIES (GROSS)</b>	<b>622.176</b>	<b>554.622</b>	<b>582.420</b>	<b>616.000</b>	<b>618.105</b>
a.	Refund	-	1.522	-	-	-
b.	Rebate	-	-	-	-	-
	<b>REFUND &amp; REBATE</b>	<b>-</b>	<b>1.522</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>FEDERAL EXCISE DUTIES (NET)</b>	<b>622.176</b>	<b>553.100</b>	<b>582.420</b>	<b>616.000</b>	<b>618.105</b>

\* Reconciliation adjustment.

**CUSTOMS LAHORE**

**TABLE - 26.13  
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES**

(Rs. in Million)						
S. No.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
<b>A. IMPORTED GOODS</b>						
	Beverages	-	-	-	-	0.521
	a. Aerated Water	-	-	-	-	0.521
1	Beverages Concentrate	7.199	7.247	7.599	7.463	6.096
2	CED on Custom clearance document	0.064	-	-	-	-
3	Goods NOS	131.366	171.968	176.603	220.089	62.522
4	Paper & Paper Board	10.279	21.995	-	-	-
5	Perfumery & Cosmetics	15.875	25.649	34.935	23.819	20.005
	POL Products	265.803	16.544	10.410	0.237	0.497
	a. High speed Diesel Oil	255.854	-	-	-	-
	b. Light Diesel Oil	1.240	-	-	-	-
	c. Lubricating oil	8.709	15.536	10.410	0.237	0.497
	d. POL Products (NOS)	-	1.008	-	-	-
6	Polyester Filament Yarn	0.191	-	-	-	-
7	Shampoo (upto 1000 ml)	9.273	11.941	14.236	10.270	9.703
8	Soap,Det & Washing Prep.	1.859	5.497	12.517	9.422	1.856
	<b>FEDERAL EXCISE DUTIES (GROSS)</b>	<b>441.909</b>	<b>260.841</b>	<b>256.300</b>	<b>271.300</b>	<b>101.200</b>
	a. Refund	-	0.001	-	-	-
	b. Rebate	0.009	0.180	-	-	-
	<b>REFUND &amp; REBATE</b>	<b>0.009</b>	<b>0.181</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>FEDERAL EXCISE DUTIES (NET)</b>	<b>441.900</b>	<b>260.660</b>	<b>256.300</b>	<b>271.300</b>	<b>101.200</b>

**PREVENTIVE, KARACHI**

**TABLE - 26.14  
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES**

(Rs. in Million)						
S. No.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
<b>A. IMPORTED GOODS</b>						
1	Beverage Concentrates	-	-	-	0.135	-
2	Cigarettes	-	0.074	-	0.018	0.756
3	Electric Battery	0.664	-	-	-	-
4	Goods NOS	50.922	60.501	46.786	1,663.017	1,809.435
5	Ground Nut Oil	0.449	-	-	-	-
6	Paint & Varnishes	-	0.867	-	-	-
7	Paper and Paper Board	0.831	2.118	-	-	-
8	Perfumery & Cosmetics	5.419	3.781	8.324	3.887	3.979
9	Polyester Chips	0.015	-	-	-	-
10	Polyester Filament Yarn	0.036	-	-	-	-
11	POL Products	803.855	102.803	179.311	328.835	301.966
a.	Aviation Spirit	3.476	1.230	-	-	-
b.	HighSpeed Diesel Oil	799.783	-	-	-	-
c.	Light Diesel Oil	0.116	-	-	-	-
d.	Lubricating Oil	0.294	99.508	178.509	326.064	299.751
e.	M.T.B.E.	-	0.024	-	-	-
f.	Motor Spirit	-	0.012	0.459	2.771	2.215
g.	POL Products (NOS)	-	2.029	0.343	-	-
h.	Spirit Type Jet Fuel	0.186	-	-	-	-
12	Shampoo (upto 1000 ml)	0.372	-	0.104	-	0.051
13	Soap, Detergents & Washing Prep.	1.942	2.450	2.975	1.398	0.428
<b>FEDERAL EXCISE DUTIES (GROSS)</b>		<b>864.505</b>	<b>172.594</b>	<b>237.500</b>	<b>1,997.290</b>	<b>2,116.615</b>
a.	Refund	-	-	-	3.900	-
b.	Rebate	-	-	-	-	-
<b>REFUND &amp; REBATE</b>		-	-	-	<b>3.900</b>	-
<b>FEDERAL EXCISE DUTIES (NET)</b>		<b>864.505</b>	<b>172.594</b>	<b>237.500</b>	<b>1,993.390</b>	<b>2,116.615</b>

**APPRAISEMENT, KARACHI**

**TABLE - 26.15  
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES**

(Rs. in Million)						
S. No.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
<b>A. IMPORTED GOODS</b>						
1	Beverages	5.470	11.062	15.632	5.368	6.114
	a. Aerated water	5.470	3.907	6.631	5.368	5.660
	b. Non-Aerated Water, Syrups, Juices & Sq	-	7.155	9.001	-	0.454
2	Beverages Concentrate	0.827	3.761	4.727	6.489	2.766
3	CED on Custom clearance document	61.580	58.095	41.918	42.954	34.731
4	Cement	1.595	0.522	4.779	5.076	21.616
5	Cigarettes & Tobacco	-	0.646	2.575	0.627	3.245
6	Electric Batteries	7.286	-	-	-	-
7	Edible Oil	-	-	-	-	13.282
8	Goods NOS	5.093	0.256	5.421	115.176	55.001
9	LPG Cylinders	2.001	-	-	-	-
10	Paints & Varnishes	-	46.424	50.264	-	-
11	Paper & Paper Board	161.116	234.431	-	-	-
12	Perfumery & Cosmetics	140.328	166.265	266.048	274.505	200.473
13	POL Products	69.981	149.426	118.597	97.183	69.852
	a. Asphalt	0.009	4.528	1.563	2.315	4.263
	b. Base Lube Oil	-	7.454	5.292	0.108	4.502
	c. Lubricating oil	69.972	85.398	76.003	62.725	26.130
	d. Petroleum Grease	-	24.807	11.994	10.043	5.574
	e. POL (NOS)	-	11.507	1.470	1.654	2.379
	f. MTT, Solvent Oil	-	3.530	2.461	0.257	0.246
	g. Transformer Oil	-	12.202	19.814	20.081	26.758
14	Polyester Filament Yarn	82.532	-	-	-	-
15	Raw Sugar	-	0.005	-	-	-
	R.B.D. Palm Oil	-	-	-	-	4.332
16	Shampoo (upto 1000 ml)	-	13.279	3.163	-	-
17	Soap,Det & Washing Prep.	41.922	48.368	41.340	63.322	1.288
18	Wire & Cable	16.709	180.913	-	-	-
	<b>FEDERAL EXCISE DUTIES (GROSS)</b>	<b>596.440</b>	<b>913.453</b>	<b>554.464</b>	<b>610.700</b>	<b>412.700</b>
	a. Refund	0.540	0.440	0.100	-	1.000
	b. Rebate	-	-	-	-	-
	<b>REFUND &amp; REBATE</b>	<b>0.540</b>	<b>0.440</b>	<b>0.100</b>	<b>-</b>	<b>1.000</b>
	<b>FEDERAL EXCISE DUTIES (NET)</b>	<b>595.900</b>	<b>913.013</b>	<b>554.364</b>	<b>610.700</b>	<b>411.700</b>

**EXPORTS, KARACHI**

**TABLE - 26.16**  
**COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES**

		(Rs. in Million)				
S. No.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
<b>A. IMPORTED GOODS</b>						
1	CED on Custom clearance document	-	-	-	-	-
2	Goods NOS	0.195	0.738	0.274	0.167	-
<b>FEDERAL EXCISE DUTIES (GROSS)</b>		<b>0.195</b>	<b>0.738</b>	<b>0.274</b>	<b>0.167</b>	<b>-</b>
a.	Refund	-	-	0.136	0.079	-
b.	Rebate	1.490	2.965	1.238	3.195	9.457
<b>REFUND &amp; REBATE</b>		<b>1.490</b>	<b>2.965</b>	<b>1.374</b>	<b>3.274</b>	<b>9.457</b>
<b>FEDERAL EXCISE DUTIES (NET)</b>		<b>-1.295</b>	<b>-2.227</b>	<b>-1.100</b>	<b>-3.107</b>	<b>-9.457</b>

**PORT MUHAMMAD BIN QASIM, KARACHI**

**TABLE - 26.17  
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES**

		(Rs. in Million)				
S. No.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
<b>A. IMPORTED GOODS</b>						
1	Beverages	0.020	2.776	0.930	-	1.159
a.	Aerated Water	0.020	1.350	-	-	1.159
b.	Non-Aerated Waer, Syrups, Juices & Sq	-	1.426	0.930	-	-
2	Beverages Concentrate	0.072	-	-	-	-
3	CED on Custom clearance document	-	-	1.452	0.279	-
4	Cigarettes	2.329	-	10.316	-	7.572
5	Cement	-	-	0.210	-	-
6	Electric Battery	0.029	-	-	-	-
7	Edible Oil.	-	-	-	-	606.713
8	Goods NOS	27.580	51.121	398.945	14.479	1.135
9	Paint & Varnish	-	8.700	15.625	-	-
10	Paper & Paper Board	2.316	17.800	-	-	-
11	Perfumery & Cosmetics	5.240	2.826	9.649	57.815	34.272
12	Polyester Filament Yarn	0.066	-	-	-	-
13	POL Products	214.140	7.183	16.243	47.262	52.361
a.	Asphalt	0.002	4.023	2.577	-	0.804
b.	BaseLube Oil	-	0.119	0.029	1.688	0.478
c.	Furnace Oil	0.546	-	-	-	-
d.	High Speed Diesel Oil	187.164	-	-	-	-
e.	Light Diesel Oil	25.026	-	-	-	-
f.	Lubricating Oil	1.402	1.365	10.594	38.563	39.212
g.	MTT, Solvant Oil	-	0.218	0.418	0.423	0.154
h.	Petroleum Grease	-	0.007	0.784	1.294	2.776
i.	POL Products (NOS)	-	1.451	0.110	1.546	4.541
j.	Transformer Oil	-	-	1.731	3.731	4.396
14	Rape, Cozla or Mustard Oil	0.170	-	-	-	-
15	R.B.D. Palm Oil	-	-	-	-	2.242
16	Shampoo (upto 1000 ml)	2.015	0.113	-	12.032	-
17	Soap,Det & Washing Prep.	46.976	39.227	81.748	92.333	2.845
18	Sunflower Seed Oil	0.070	-	-	-	-
19	Wire & Cable	2.777	88.554	-	-	-
<b>FEDERAL EXCISE DUTIES (GROSS)</b>		<b>303.800</b>	<b>218.300</b>	<b>535.118</b>	<b>224.200</b>	<b>708.299</b>
a.	Refund	-	-	-	-	-
b.	Rebate	-	-	-	-	-
<b>REFUND &amp; REBATE</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FEDERAL EXCISE DUTIES (NET)</b>		<b>303.800</b>	<b>218.300</b>	<b>535.118</b>	<b>224.200</b>	<b>708.299</b>

**LTU, LAHORE**

**TABLE - 26.18  
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES**

(Rs. in Million)						
S. No.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
<b>A.</b>	<b><u>COMMODITY</u></b>	-	-	-	-	<b>3,846.777</b>
1	Beverages	-	-	-	-	565.072
	a. Aerated Water	-	-	-	-	565.072
	Beverages Concentrate.	-	-	-	-	406.792
2	Cement	-	-	-	-	2,859.598
3	Perfumery & Cosmetics	-	-	-	-	15.315
	a. Under Normal Procedure	-	-	-	-	15.315
<b>B</b>	<b>Arrears</b>	-	-	-	-	<b>2.415</b>
<b>C</b>	<b>Miscellaneous</b>	-	-	-	-	<b>*24.008</b>
	<b>FEDERAL EXCISE DUTIES (GROSS)</b>	-	-	-	-	<b>3,873.200</b>
	a. Refund	-	-	-	-	-
	b. Rebate	-	-	-	-	-
	<b>REFUND &amp; REBATE</b>	-	-	-	-	-
	<b>FEDERAL EXCISE DUTIES (NET)</b>	-	-	-	-	<b>3,873.200</b>

\* Reconciliation adjustment.

**MODEL CUSTOMS, KARACHI**

**TABLE - 26.19  
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES**

(Rs. in Million)						
S. No.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
A.	<b>IMPORTED GOODS</b>	-	-	-	-	<b>309.30</b>
1	Beverages	-	-	-	-	1.730
a.	Aerated water	-	-	-	-	1.730
2	Cement	-	-	-	-	2.850
3	Edible Oil	-	-	-	-	36.090
4	Goods NOS	-	-	-	-	9.600
5	Perfumery & Cosmetics	-	-	-	-	192.470
6	POL Products	-	-	-	-	65.080
a.	Asphalt	-	-	-	-	4.459
b.	Base Lube Oil	-	-	-	-	2.670
c.	Lubricating oil	-	-	-	-	36.230
d.	Petroleum Grease	-	-	-	-	12.630
e.	POL (NOS)	-	-	-	-	2.851
g.	Transformer Oil	-	-	-	-	6.140
7	Soap,Det & Washing Prep.	-	-	-	-	1.480
	<b>FEDERAL EXCISE DUTIES (GROSS)</b>	-	-	-	-	<b>309.300</b>
a.	Refund	-	-	-	-	-
b.	Rebate	-	-	-	-	-
	<b>REFUND &amp; REBATE</b>	-	-	-	-	-
	<b>FEDERAL EXCISE DUTIES (NET)</b>	-	-	-	-	<b>309.300</b>

***SALES TAX***

**TABLE - 28**  
**COLLECTORATE WISE PERCENTAGE SHARE OF SALES TAX**  
**(IMPORTS AND DOMESTIC)**

		(Rs.in Millions)				
S. NO.	COLLECTORATES	2001-02	2002-03	2003-04	2004-05	2005-06
<b>A. Sales Tax on Imports</b>						
<b>Customs Collectorates</b>						
1.	Karachi-Appraisalment	20.8	20.7	23.0	22.2	16.1
2.	Karachi-Preventive	15.3	13.0	12.9	13.7	13.2
3.	Karachi-Port Qasim	10.7	12.6	13.5	14.3	12.7
4.	Karachi-Exports	0.0	0.0	0.1	0.1	0.0
5						3.9
	<b>Karachi-Custom House(1 to 4)</b>	<b>46.8</b>	<b>46.3</b>	<b>49.5</b>	<b>50.3</b>	<b>45.9</b>
6	Lahore-Customs	4.8	4.3	4.8	4.8	4.6
7	Peshawar	1.0	0.8	0.7	0.7	0.6
8	Rawalpindi	0.8	0.6	0.6	0.8	0.6
9	Sambrial	0.2	0.2	0.1	0.1	0.1
10	Faisalabad	0.3	0.3	0.2	0.3	0.3
11	Multan	0.3	0.0		1.9	4.1
12	Hyderabad	0.6	0.9	0.6	1.2	1.5
13	Quetta	1.1	0.6	0.9	0.7	0.5
	<b>Sub Total (5 to 12)</b>	<b>8.9</b>	<b>7.8</b>	<b>7.9</b>	<b>10.5</b>	<b>12.3</b>
	<b>Sub Total (A)</b>	<b>55.7</b>	<b>54.1</b>	<b>57.4</b>	<b>60.7</b>	<b>58.2</b>
<b>B. Sales Tax on Domestic</b>						
<b>Sales Tax Collectorates</b>						
14	Sales Tax House, Karachi	8.7	-3.9	-6.6	-6.3	0.3
15	Peshawar	2.6	1.9	1.7	0.9	0.4
16	Rawalpindi	15.0	14.8	14.8	20.4	21.3
17	Lahore	5.6	8.5	8.2	9.5	0.2
18	Gujranwala	0.4	0.3	0.1	0.0	-0.1
19	Faisalabad	0.2	-0.9	-1.0	-1.9	-0.4
20	Multan	6.8	6.9	7.6	2.6	1.7
21	Hyderabad	4.0	3.3	3.2	1.4	1.5
22	Quetta	1.0	0.9	0.8	0.6	0.6
23	LTU, Karachi		14.2	13.8	10.9	8.8
24.	LTU, Lahore					6.4
25	Value addition					1.1
	<b>Sub Total (B)</b>	<b>44.3</b>	<b>45.9</b>	<b>42.6</b>	<b>39.3</b>	<b>41.8</b>
<b>T O T A L ( A + B)</b>		<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>

**TABLE - 27**  
**COLLECTORATE WISE COLLECTION OF SALES TAX**  
**(IMPORTS AND DOMESTIC)**

		(Rs.in Millions)				
S. NO.	COLLECTORATES	2001-02	2002-03	2003-04	2004-05	2005-06
<b>A. Sales Tax on Imports</b>						
<b>Customs Collectorates</b>						
1.	Karachi-Appraisalment	34,579	40,325	50,378	52,894	47,386
2.	Karachi-Preventive	25,446	25,390	28,370	32,646	38,919
3.	Karachi-Port Qasim	17,878	24,673	29,630	34,207	37,432
4.	Karachi-Exports	10	8	131	134	39
5	M.C.C					11,544
	<b>Karachi-Custom House(1 to 5)</b>	<b>77,913</b>	<b>90,396</b>	<b>108,509</b>	<b>119,881</b>	<b>135,320</b>
6	Lahore-Customs	7,929	8,473	10,428	11,433	13,608
7	Peshawar	1,746	1,602	1,561	1,595	1,670
8	Rawalpindi	1,250	1,224	1,371	1,833	1,671
9	Sambrial	379	381	305	266	245
10	Faisalabad	422	578	399	597	797
11	Multan	419	9	-	4,556	12,142
12	Hyderabad	940	1,700	1,233	2,956	4,440
13	Quetta	1,781	1,242	2,069	1,728	1,552
	<b>Sub Total (5 to 13)</b>	<b>14,866</b>	<b>15,209</b>	<b>17,366</b>	<b>24,964</b>	<b>36,125</b>
	<b>Sub Total (A)</b>	<b>92,779</b>	<b>105,605</b>	<b>125,875</b>	<b>144,845</b>	<b>171,445</b>
<b>B. Sales Tax on Domestic</b>						
<b>Sales Tax Collectorates</b>						
14	Sales Tax House, Karachi	14,498	-7,599	-14,565	-14,958	825
15	Peshawar	4,365	3,753	3,765	2,220	1,087
16	Rawalpindi	24,994	28,808	32,542	48,717	62,733
17	Lahore	9,329	16,569	18,079	22,642	543
18	Gujranwala	617	582	159	-9	-143
19	Faisalabad	366	-1,825	-2,171	-4,549	-1,140
20	Multan	11,399	13,552	16,685	6,173	5,080
21	Hyderabad	6,588	6,395	6,951	3,413	4,401
22	Quetta	1,626	1,669	1,678	1,525	1,820
23	LTU, Karachi	-	27,630	30,169	26,115	25,969
24	LTU, Lahore					18,818
13	Sales Tax on value addition on import stage	-	-	-	2,403	3,360
	<b>Sub Total (B)</b>	<b>73,782</b>	<b>89,534</b>	<b>93,292</b>	<b>93,692</b>	<b>123,353</b>
	<b>T O T A L ( A + B )</b>	<b>166,561</b>	<b>195,139</b>	<b>219,167</b>	<b>238,537</b>	<b>294,798</b>

**TABLE - 29**  
**COLLECTORATE WISE COLLECTION OF SALES TAX**  
**IMPORTS AND DOMESTIC ( 2005-06)**

(Rs.in Millions)

S NO.	COLLECTORATES	Gross / Output Tax	Refund / Input Tax	Net (2 -3)
1		2	3	4
<b>A. Sales Tax on Imports</b>				
<b><u>Customs Collectorates</u></b>				
1.	Karachi-Appraisalment	47,446	60	47,386
2.	Karachi-Preventive	38,929	10	38,919
3.	Karachi-Port Qasim	37,433	1	37,432
4.	Karachi-Exports	60	21	39
5	M.C.C	11,544		11,544
	<b>Karachi-Custom House (1 to 5)</b>	<b>135,412</b>	<b>92</b>	<b>135,320</b>
6	Lahore-Customs	13,608	-	13,608
7	Peshawar	1,673	3	1,670
8	Rawalpindi	1,672	1	1,671
9	Sambrial	246	1	245
10	Faisalabad	797	-	797
11	Multan	12,142	-	4,556
12	Hyderabad	4,440	-	4,440
13	Quetta	1,553	1	1,552
	<b>Sub Total (5 to 13)</b>	<b>36,131</b>	<b>6</b>	<b>36,125</b>
	<b>Sub Total (A)</b>	<b>171,543</b>	<b>98</b>	<b>171,445</b>
<b>B. Sales Tax on Domestic Sales Tax Collectorates</b>				
14	Sales Tax, Karachi	12,549	11,724	825
15	Peshawar	3,682	2,595	1,087
16	Rawalpindi	63,157	424	62,733
17	Lahore	5,227	4,684	543
18	Gujranwala	1,503	1,646	143
19	Faisalabad	2,736	3,876	1,140
20	Multan	6,765	1,685	5,080
21	Hyderabad	4,979	578	4,401
22	Quetta	2,024	204	1,820
23	LTU, Karachi	26,918	949	25,969
24	Sales Tax paid on value addition Import stage	3,360	-	3,360
25.	LTU Lahore	22,793	3,975	18,818
	<b>Sub Total (B)</b>	<b>155,693</b>	<b>32,340</b>	<b>123,353</b>
<b>T O T A L ( A + B)</b>		<b>327,236</b>	<b>32,438</b>	<b>294,798</b>

**TABLE - 29**  
**COLLECTORATE WISE COLLECTION OF SALES TAX**  
**(IMPORTS AND DOMESTIC)**

		(Rs.in Millions)				
S. NO.	COLLECTORATES	2001-02	2002-03	2003-04	2004-05	2005-06
<b>A. Sales Tax on Imports</b>						
<b>Customs Collectorates</b>						
1.	Karachi-Appraisalment	34,579	40,325	50,378	52,894	47,386
2.	Karachi-Preventive	25,446	25,390	28,370	32,646	38,919
3.	Karachi-Port Qasim	17,878	24,673	29,630	34,207	37,432
4.	Karachi-Exports	10	8	131	134	39
5	M.C.C					11,544
	<b>Karachi-Custom House(1 to 5)</b>	<b>77,913</b>	<b>90,396</b>	<b>108,509</b>	<b>119,881</b>	<b>135,320</b>
6	Lahore-Customs	7,929	8,473	10,428	11,433	13,608
7	Peshawar	1,746	1,602	1,561	1,595	1,670
8	Rawalpindi	1,250	1,224	1,371	1,833	1,671
9	Sambrial	379	381	305	266	245
10	Faisalabad	422	578	399	597	797
11	Multan	419	9	-	4,556	12,142
12	Hyderabad	940	1,700	1,233	2,956	4,440
13	Quetta	1,781	1,242	2,069	1,728	1,552
	<b>Sub Total (5 to 13)</b>	<b>14,866</b>	<b>15,209</b>	<b>17,366</b>	<b>24,964</b>	<b>36,125</b>
	<b>Sub Total (A)</b>	<b>92,779</b>	<b>105,605</b>	<b>125,875</b>	<b>144,845</b>	<b>171,445</b>
<b>B. Sales Tax on Domestic</b>						
<b>Sales Tax Collectorates</b>						
14	Sales Tax House, Karachi	14,498	-7,599	-14,565	-14,958	825
15	Peshawar	4,365	3,753	3,765	2,220	1,087
16	Rawalpindi	24,994	28,808	32,542	48,717	62,733
17	Lahore	9,329	16,569	18,079	22,642	543
18	Gujranwala	617	582	159	-9	-143
19	Faisalabad	366	-1,825	-2,171	-4,549	-1,140
20	Multan	11,399	13,552	16,685	6,173	5,080
21	Hyderabad	6,588	6,395	6,951	3,413	4,401
22	Quetta	1,626	1,669	1,678	1,525	1,820
23	LTU, Karachi	-	27,630	30,169	26,115	25,969
24	LTU, Lahore					18,818
13	Sales Tax on value addition on import stage	-	-	-	2,403	3,360
	<b>Sub Total (B)</b>	<b>73,782</b>	<b>89,534</b>	<b>93,292</b>	<b>93,692</b>	<b>123,353</b>
<b>T O T A L ( A + B )</b>		<b>166,561</b>	<b>195,139</b>	<b>219,167</b>	<b>238,537</b>	<b>294,798</b>

**TABLE - 30**  
**COLLECTORATE WISE PERCENTAGE SHARE OF SALES TAX**  
**(IMPORTS AND DOMESTIC)**

		(Rs.in Millions)				
S. NO.	COLLECTORATES	2001-02	2002-03	2003-04	2004-05	2005-06
<b>A. Sales Tax on Imports</b>						
<b>Customs Collectorates</b>						
1.	Karachi-Appraisalment	20.8	20.7	23.0	22.2	16.1
2.	Karachi-Preventive	15.3	13.0	12.9	13.7	13.2
3.	Karachi-Port Qasim	10.7	12.6	13.5	14.3	12.7
4.	Karachi-Exports	0.0	0.0	0.1	0.1	0.0
5						3.9
	<b>Karachi-Custom House(1 to 4)</b>	<b>46.8</b>	<b>46.3</b>	<b>49.5</b>	<b>50.3</b>	<b>45.9</b>
6	Lahore-Customs	4.8	4.3	4.8	4.8	4.6
7	Peshawar	1.0	0.8	0.7	0.7	0.6
8	Rawalpindi	0.8	0.6	0.6	0.8	0.6
9	Sambrial	0.2	0.2	0.1	0.1	0.1
10	Faisalabad	0.3	0.3	0.2	0.3	0.3
11	Multan	0.3	0.0		1.9	4.1
12	Hyderabad	0.6	0.9	0.6	1.2	1.5
13	Quetta	1.1	0.6	0.9	0.7	0.5
	<b>Sub Total (5 to 12)</b>	<b>8.9</b>	<b>7.8</b>	<b>7.9</b>	<b>10.5</b>	<b>12.3</b>
	<b>Sub Total (A)</b>	<b>55.7</b>	<b>54.1</b>	<b>57.4</b>	<b>60.7</b>	<b>58.2</b>
<b>B. Sales Tax on Domestic</b>						
<b>Sales Tax Collectorates</b>						
14	Sales Tax House, Karachi	8.7	-3.9	-6.6	-6.3	0.3
15	Peshawar	2.6	1.9	1.7	0.9	0.4
16	Rawalpindi	15.0	14.8	14.8	20.4	21.3
17	Lahore	5.6	8.5	8.2	9.5	0.2
18	Gujranwala	0.4	0.3	0.1	0.0	-0.1
19	Faisalabad	0.2	-0.9	-1.0	-1.9	-0.4
20	Multan	6.8	6.9	7.6	2.6	1.7
21	Hyderabad	4.0	3.3	3.2	1.4	1.5
22	Quetta	1.0	0.9	0.8	0.6	0.6
23	LTU, Karachi		14.2	13.8	10.9	8.8
24.	LTU, Lahore					6.4
25	Value addition					1.1
	<b>Sub Total (B)</b>	<b>44.3</b>	<b>45.9</b>	<b>42.6</b>	<b>39.3</b>	<b>41.8</b>
<b>T O T A L ( A + B)</b>		<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>

**TABLE - 31**  
**COLLECTORATE WISE COLLECTION OF SALES TAX**  
**IMPORTS AND DOMESTIC ( 2005-06)**

(Rs.in Millions)				
S NO.	COLLECTORATES	Gross / Output Tax	Refund / Input Tax	Net (2 -3)
	1	2	3	4
<b>A. <u>Sales Tax on Imports</u></b>				
<b><u>Customs Collectorates</u></b>				
1.	Karachi-Appraisement	47,446	60	47,386
2.	Karachi-Preventive	38,929	10	38,919
3.	Karachi-Port Qasim	37,433	1	37,432
4.	Karachi-Exports	60	21	39
5.	M.C.C	11,544		11,544
	<b>Karachi-Custom House (1 to 5)</b>	<b>135,412</b>	<b>92</b>	<b>135,320</b>
6.	Lahore-Customs	13,608	-	13,608
7.	Peshawar	1,673	3	1,670
8.	Rawalpindi	1,672	1	1,671
9.	Sambrial	246	1	245
10.	Faisalabad	797	-	797
11.	Multan	12,142	-	4,556
12.	Hyderabad	4,440	-	4,440
13.	Quetta	1,553	1	1,552
	<b>Sub Total (5 to 13)</b>	<b>36,131</b>	<b>6</b>	<b>36,125</b>
	<b>Sub Total (A)</b>	<b>171,543</b>	<b>98</b>	<b>171,445</b>
<b>B. <u>Sales Tax on Domestic</u></b>				
<b><u>Sales Tax Collectorates</u></b>				
14.	Sales Tax, Karachi	12,549	11,724	825
15.	Peshawar	3,682	2,595	1,087
16.	Rawalpindi	63,157	424	62,733
17.	Lahore	5,227	4,684	543
18.	Gujranwala	1,503	1,646	143
19.	Faisalabad	2,736	3,876	1,140
20.	Multan	6,765	1,685	5,080
21.	Hyderabad	4,979	578	4,401
22.	Quetta	2,024	204	1,820
23.	LTU, Karachi	26,918	949	25,969
24.	Sales Tax paid on value addition Import stage	3,360	-	3,360
25.	LTU Lahore	22,793	3,975	18,818
	<b>Sub Total (B)</b>	<b>155,693</b>	<b>32,340</b>	<b>123,353</b>
<b>T O T A L ( A + B)</b>		<b>327,236</b>	<b>32,438</b>	<b>294,798</b>

TABLE - 30  
COMMODITY-WISE COLLECTION OF SALES TAX  
(DOMESTIC GOODS)



(Rs.in Millions)

S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
1	ABRASIVE POWDER	12.56	12.36	18.94	9.64	23.49
2	ABSORBENT COTTON	2.83	1.97	4.81	4.10	3.10
3	ACCOUNT BOOKS & REGISTERS	4.84	4.08	3.85	2.69	4.13
4	ACETATE YARN	0.04	0.63	3.35	0.23	0.00
5	ACETIC ACID	23.38	27.59	10.16	0.04	0.03
6	ACID OIL	13.62	10.55	57.53	12.12	6.22
7	ACID(OTHERS)	863.64	918.26	1,642.88	426.97	2.70
8	ACRYLIC TOPS	0.38	0.25	0.33	0.04	0.03
9	ACRYLIC YARN	15.89	7.21	6.30	16.12	0.39
10	ACTIVATED CARBON	6.63	2.99	4.28	3.02	3.01
11	ADHESIVE/ADHESIVE TAPES	18.49	17.50	11.46	13.99	13.34
12	ADHESIVE TAPE OF RUBBERISED TEXTILE	1.75	1.74	1.23	0.91	0.58
13	AERATED WATERS/BEVERAGES	1,988.99	2,186.99	2,369.75	2,160.25	2,612.35
14	AERIALS & ANTENAS	1.11	0.48	0.55	1.62	1.77
15	AGARBATTI	5.50	5.78	5.85	4.39	3.59
16	AGRICULTURAL SPRAYERS	1.29	1.14	0.71	0.30	0.16
17	AGRICULTURAL TRACTORS	20.82	15.41	8.13	6.49	3.32
18	AIR COMPRESSOR FAN ETC	11.02	10.19	15.08	21.87	16.19
19	AIR CONDITIONER PARTS,OF PLASTIC	7.10	5.09	8.42	3.81	7.13
20	AIR CONDITIONERS	124.66	125.67	140.95	167.72	314.95
21	AIR COOLERS/DESERT COOLERS	1.80	1.77	1.80	1.88	0.73
22	AIR FILTER	0.22	1.34	0.70	0.01	0.04
23	AIR HEATERS, NON-ELECTRIC, IRON OR STEEL	-	0.02	-	-	0.00
24	AIRCRAFT PARTS	0.00	1.24	3.66	6.83	2.30
25	ALCOHOL	67.40	72.61	101.40	119.44	247.65
26	ALKYD RESIN	-	-	-	-	0.02
27	ALUMINIUM BILLETS	0.02	-	0.03	1.69	7.20
28	ALUMINIUM CONTAINERS, DRUMS, CANS, BOXES	1.05	0.65	0.69	0.44	0.58
29	ALUMINIUM DOORS & WINDOWS	4.03	3.11	1.44	1.31	4.65
30	ALUMINIUM FOIL	3.96	2.41	2.74	2.42	1.30
31	ALUMINIUM GOODS	19.80	24.65	24.30	20.79	23.17
32	ALUMINIUM OXIDE	0.13	-	-	-	0.00
33	ALUMINIUM PLATES, SHEETS & STRIPS	3.73	1.86	1.21	0.87	1.32
34	ALUMINIUM RESERVOIRS, TANKS ETC	-	-	-	-	0.00
35	ALUMINIUM RODS	16.82	9.76	35.93	0.65	1.31
36	ALUMINIUM TUBES AND PIPES	0.18	0.08	0.29	0.62	0.74
37	ALUMINUM ALLOY	0.12	0.12	0.10	0.04	0.39
38	AMINO/ PHENOLIC RESIN	0.40	0.29	0.26	0.25	0.46
39	AMMONIUM CHLORIDE	47.54	49.04	112.35	61.92	83.03
40	AMMUNITION BELT	-	0.07	0.05	1.07	0.02
41	ANIMAL FEED (OTHER THAN POULTRY FEED)	-	-	-	-	0.02
42	ANODIZED PRODUCTS	4.14	5.84	6.66	9.56	14.67
43	ANTI-FREEZING PREPARATIONS	-	-	-	-	0.10
44	ANTIQUES	0.05	0.01	0.00	-	-
45	ARMS & AMMUNITION	33.14	35.05	58.88	39.95	50.19
46	ARMY UNIFORM EQUIPMENT	1.06	1.07	1.55	0.73	1.11
47	ARTIFICIAL FLOWERS	0.04	0.06	0.02	0.00	0.00
48	ARTIFICIAL JOINTS	0.18	0.16	0.21	0.18	0.18
49	ARTIFICIAL LEATHER & REXINE	70.42	58.27	67.34	28.76	7.11
50	ARTIFICIAL MARBLE SLAB	2.74	2.50	3.01	3.37	2.99
51	ARTIFICIAL TEETH	-	0.01	0.05	-	0.01
52	ARTISTS' COLOUR MATERIAL	2.21	1.59	2.70	2.83	0.48

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
53	ASBESTOS PRODUCTS	51.35	36.90	59.69	35.42	42.34

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
54	ASH	-	-	0.00	-	-
55	ASPHALT	21.46	25.02	24.25	19.11	20.02
56	ASSEMBLING OF BOILER	0.93	0.13	0.24	0.22	0.43
57	ASSEMBLING OF MOTOR VEHICLES (CARRIERS)	13.69	36.63	52.20	26.59	0.24
58	ASSEMBLING OF MOTOR VEHICLES (PASSENGER)	1.82	28.07	22.81	95.55	143.62
59	AUTO PARTS	975.94	1,048.98	1,638.07	2,238.28	2,344.22
60	AUTOCYCLES INCLUDING RICKSHAW	24.93	42.58	49.23	51.24	50.06
61	AUTOMATIC DOOR CLOSER	0.05	0.20	0.04	0.10	0.13
62	BAGS (PACKING,GOODS,OF WOVEN TEXTILE)	1.76	2.57	3.44	2.57	3.68
63	BALING HOOPS	0.51	1.32	0.81	0.46	0.43
64	BALL & ROLLER BEARING COMPLETE	8.45	14.12	18.63	24.13	27.66
65	BALL POINT PENS	65.02	61.33	59.26	38.13	36.20
66	BALLAST CHOKES	0.24	0.13	0.11	0.03	0.00
67	BALLS & FOOTBALLS	4.26	3.73	3.20	2.28	0.41
68	BARBED WIRE	0.69	2.43	1.91	3.00	5.68
69	BARN (WHEAT)	-	-	-	-	0.02
70	BARYTE POWDER	7.58	22.13	31.42	30.20	24.30
71	BATTERY CARBON	0.91	2.11	1.61	1.08	0.68
72	BATTERY COVERS (OF METAL/PLASTIC)	0.01	0.08	0.00	0.03	0.02
73	BATTERY SEPARATORS	0.73	0.14	0.11	0.36	2.70
74	BEA WIRE RINGS	0.30	0.53	0.27	0.12	-
75	BEAD WIRE	0.79	1.12	1.38	1.71	1.13
76	BED SPREADS	1.34	10.50	6.03	0.39	0.02
77	BED, TABLE, KITCHEN, TOILET LINEN	4.17	3.88	3.07	3.34	0.19
78	BETEL LEAVE	1.71	1.22	1.32	0.12	0.09
79	BICYCLE CHAINS	0.13	0.13	-	0.01	0.02
80	BICYCLE PARTS	97.28	100.74	103.52	61.73	96.66
81	BICYCLES & OTHER CYCLES NOT MOTORISED	0.75	1.52	2.17	1.78	1.40
82	BISCUITS	337.13	324.81	400.08	426.19	706.47
83	BITUMEN NATURAL	693.76	361.78	334.27	201.59	679.55
84	BITUMENS/COKES (PETROLEUM)	0.59	0.79	2.04	1.51	0.40
85	BLACK BOARD	0.03	-	0.01	-	-
86	BLADES FOR SAWS OF ALL KIND	0.29	0.33	0.25	0.01	0.00
87	BLADES MACHINE, FOR CUTTING	0.05	0.29	0.40	0.66	0.54
88	BLADES(SAFETY)	127.13	128.18	124.98	66.49	48.78
89	BLANKET SYNTHETIC	12.35	-	8.99	12.47	3.36
90	BLANKET WOOLLEN	14.95	8.54	7.09	5.23	0.17
91	BLEACHING LIQUID	0.29	0.84	1.16	1.38	0.90
92	BLEACHING POWDER	6.81	10.50	15.53	11.89	14.44
93	BLISTER PACKING	0.26	0.34	0.04	0.03	0.03
94	BOBBINS OF IRON & STEEL	4.58	1.61	3.15	9.12	9.53
95	BOBBINS OF WOOD	0.03	0.01	-	0.03	0.46
96	BOLTS & NUTS OF NICKEL	0.80	1.03	2.74	2.08	1.35
97	BONE CRUSHING	7.65	5.31	13.67	19.08	14.98
98	BOOK BINDING	0.03	-	0.01	0.03	0.09
99	BOOKS	0.47	0.31	0.14	0.06	0.21
100	BOWL CLEAN	-	0.01	0.01	0.03	0.01
101	BOXES, WOOD	0.18	0.25	0.42	0.60	0.10
102	BRAKE FLUIDS	4.58	3.44	6.59	5.02	2.89
103	BRAKE LINING & PADS	0.59	0.45	0.63	0.69	1.06
104	BRASS HARDWARE (NAILS, SCREWS, WASHERS ETC)	0.03	0.36	0.43	0.19	0.69
105	BRASS RODS	0.57	0.63	0.56	0.28	0.62
106	BRASS WATER SANITARY FITTINGS	10.28	11.75	12.04	11.51	14.26
107	BRASS WIRES	0.53	0.47	0.33	0.28	0.22
108	BRASSIERES	0.05	0.00	0.06	0.01	0.06
109	BRICKS, BLOCKS, TILES OF REFRACTORY NATURE	10.91	11.02	10.92	14.24	19.07
110	BRUSHWARES	18.14	16.31	24.06	34.29	44.88

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
111	BUBBLE GUM	1.61	0.11	0.21	0.02	0.06
112	BUCKLES	0.79	0.67	0.52	0.43	0.49
113	BUCKRAMS	2.57	2.57	2.70	1.00	0.04
114	BUILDING BRICKS OF CERAMICS	14.45	10.88	1.27	2.68	2.00
115	BUILDING COMPONENTS	4.85	9.70	13.35	12.67	13.08
116	BUILDINGS(PRE-FABRICATED)	0.02	0.06	0.09	0.04	0.00
117	BULDOZERS	-	-	-	-	0.01
118	BUS,TRACTOR,TRUCK BODIES	181.15	196.67	190.79	268.59	282.98
119	BUTTER	4.74	6.46	6.83	0.91	0.44
120	BUTTONS	6.02	8.30	6.46	7.85	0.33
121	C.N.G. KIT	22.15	39.69	71.13	126.01	185.69
122	CALANDER OF PAPER & PAPERBOARD	3.11	1.52	1.40	2.44	0.31
123	CALCAREOUS STONE ETC FOR CEMENT MANUF	-	-	-	0.02	0.13
124	CALCIUM CARBIDE	0.51	0.24	-	0.16	-
125	CALCIUM CARBONATE	3.28	4.04	5.73	4.59	5.00
126	CALCIUM PHOSPHATE	-	0.00	-	-	-
127	CANDLES	-	-	0.01	0.03	0.02
128	CANVAS CLOTH/COVER FOR CANVAS HOSE	1.00	0.55	0.25	1.03	0.27
129	CAPACITORS	7.11	4.61	2.36	3.26	4.25
130	CARBON BLACK	4.77	7.54	0.57	0.02	1.30
131	CARBON BRUSHES	0.19	0.27	0.05	-	-
132	CARBON DIOXIDE GAS(CO2)	174.46	119.63	144.13	126.03	205.72
133	CARBON PAPER	3.52	3.58	4.79	5.77	5.72
134	CARPET UNDERLAY	0.19	0.25	0.91	0.01	-
135	CARPETS SYNTHETIC (MACHINE MADE)	20.46	13.67	12.22	18.87	0.84
136	CARPETS TUFTED (HAND KNITTED)	12.66	11.32	14.93	11.49	10.23
137	CARPETS WOOLLEN (MACHINE MADE)	13.45	15.07	16.47	9.48	2.52
138	CARTON GRAPHICS	0.46	0.26	0.37	0.14	0.19
139	CARTON MACHINE	0.37	0.17	0.06	0.08	0.14
140	CASSETTES RECORDED(AUDIO/VIDEO)	26.77	27.80	39.62	12.44	10.09
141	CASSETTES UNRECORDED (AUDIO)	32.16	42.81	38.23	33.35	48.68
142	CASSETTES UNRECORDED (VIDEO)	7.30	4.30	5.20	0.97	0.51
143	CAST IRON ELBOWS,TANK COVERS & FITTINGS	0.21	0.12	0.17	0.01	0.00
144	CASTING MACHINE/METAL FOUNDRY	4.20	5.25	9.08	8.37	6.45
145	CASTOR OIL SEEDS	0.54	0.40	0.71	1.13	1.58
146	CAUSTIC SODA	133.46	130.91	221.53	202.84	97.53
147	CEMENT	3,921.42	3,600.87	4,430.89	3,773.52	5,368.69
148	CEMENT (OTHER CEMENT, OTHER, CLINKERS)	-	-	-	-	0.25
149	CEMENT CONSTRUCTION BLOCKS	0.27	0.24	0.16	1.74	13.47
150	CEMENT PIPES	0.05	0.03	0.02	0.08	0.29
151	CEMENT-MAKING MACHINERY	0.73	0.35	0.29	0.19	0.50
152	CENTRIFUGAL PUMPS	3.11	5.61	8.90	6.02	0.81
153	CERAMIC TILES	232.27	257.54	278.84	297.35	276.41
154	CEREAL PRODUCTS	16.48	19.14	19.76	14.09	14.24
155	CERMICS FOR ELECTRIC SWITCHES	-	-	-	0.12	0.09
156	CHALK,DRAWING ETC	-	-	0.00	-	-
157	CHEESE	12.62	11.97	13.89	15.29	17.02
158	CHEMICALS INORGANIC/INDUSTRIAL GASES	240.96	238.73	323.34	331.99	391.21
159	CHEMICALS ORGANIC	373.19	342.14	442.20	330.63	131.48
160	CHIP BOARD	61.79	74.24	70.84	52.31	51.90
161	CHLORINE	0.01	0.02	0.03	0.07	0.38
162	CHOLINE & ITS SALTS:LECITHINS	0.07	0.51	0.64	0.26	0.27
163	CIGARETTES	4,571.32	4,918.63	5,365.51	5,942.12	5,758.88
164	CIGARETTE FILTER RODS	2.40	3.17	8.83	9.33	22.72
165	CINEMATOGRAPHIC FILMS	0.05	0.23	0.07	0.00	0.05
166	CIRCUIT BREAKER,ELECTRICAL	11.62	8.84	7.24	4.06	13.57
167	CLOCK MOVEMENTS,COMPLETE & ASSEMBLED	0.35	0.15	0.05	0.05	0.00

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
168	CLOCKS WITH WATCH MOVEMENTS	1.20	1.20	0.99	1.00	0.84

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
169	CLOCKS(ALARMED)	0.08	-	-	-	-
170	CLOTH ARTICLES	-	0.12	0.43	0.67	0.15
171	CLOTH ARTICLES ACCESSORIES OF LEATHER	48.93	24.09	31.01	30.84	8.70
172	CNG STATION	30.36	41.38	48.02	77.90	175.16
173	COAL MINES	165.30	283.65	349.38	332.74	351.59
174	COAL TAR	0.31	0.93	0.69	0.46	0.01
175	COAT HANGERS PLASTIC	2.45	1.34	2.11	2.88	2.91
176	COCONUT	0.01	0.01	-	-	0.00
177	COLOURING MATERIAL(OTHER)	2.72	4.51	0.65	6.96	3.71
178	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	0.27	0.47	0.68	2.43	2.79
179	COMPUTER CASING	0.73	1.74	1.74	6.05	3.56
180	COMPUTER GATEWAYS, HUBS, SWITCHES ETC.	-	1.70	2.07	0.91	0.15
181	COMPUTER PARTS	93.60	47.59	53.64	56.65	38.85
182	COMPUTER SOFTWARE	3.69	6.27	1.83	0.47	1.08
183	COMPUTER STATIONERY	20.59	19.20	20.14	19.42	20.88
184	CONCRETE COMPONENTS	5.84	18.51	19.14	19.33	28.00
185	CONFECTIONERY & BAKERY PRODUCTS	156.71	193.03	222.38	174.03	175.68
186	CONTACT LENSES	-	0.03	0.01	0.01	0.00
187	CONTRACTOR	-	-	-	0.24	2.21
188	CONTROL PANELS	1.29	1.24	1.72	2.64	2.14
189	CONVERTOR PAPER CHEESE	0.58	0.56	0.56	0.20	0.06
190	CONVEYOR BELTS OF TEXTILE MATERIALS	0.31	0.34	0.29	0.51	0.44
191	CONVEYOR BELTS OF VULCANISED RUBBER	6.28	7.67	9.24	8.84	16.33
192	CONVEYORS(OTHER)	0.02	0.04	0.15	0.11	0.16
193	COOKING APPARATUS(NON-ELEC) OF COPPER	-	-	-	-	0.25
194	COOKING RANGE (GAS)	0.43	0.69	1.28	1.32	3.15
195	COPPER RIVETS	-	-	-	-	0.03
196	COPPER RODS	14.53	7.36	13.65	11.43	26.89
197	COPPER STRIPS	12.51	6.40	6.64	7.51	16.88
198	CORN OIL	1.92	0.87	1.65	0.45	0.02
199	CORROGATED & SOLID BOARDS	11.38	12.11	12.71	11.85	15.20
200	CORRUGATED PACKAGES, CARTONS, BOXES ETC	58.01	62.91	69.40	70.59	77.26
201	COTTON CARDED OR COMBED	70.97	55.47	78.63	4.81	5.49
202	COTTON DYEING	5.89	7.86	12.72	9.77	1.09
203	COTTON FABRICS	128.55	106.71	142.09	120.28	32.40
204	COTTON HANDKERCHIEF	-	-	0.08	0.10	0.02
205	COTTON LINTERS	14.70	7.72	22.19	19.64	10.90
206	COTTON NOT CARDED OR COMBED (GINNED)	10,949.82	11,774.07	14,423.59	728.27	275.60
207	COTTON SEED OIL	0.40	0.52	3.50	145.19	93.51
208	COTTON SEEDS	1.01	0.13	1.69	6.63	5.98
209	COTTON SEWING THREAD	63.75	64.17	57.72	44.66	1.42
210	COTTON YARN	2,592.89	2,354.63	2,629.58	9,170.44	238.73
211	CREAMS & POLISHES FOR FOOTWEAR	150.96	161.36	184.11	135.01	175.46
212	CROCKERY (CERAMIC)	12.07	9.36	8.44	2.19	1.97
213	CROUGH COAL	4.54	5.52	3.84	4.45	5.71
214	CROWN CORKS	6.90	6.29	11.17	16.78	20.38
215	CRUDE OIL	-	-	-	-	372.33
216	CURTAINS	0.06	0.00	0.13	0.34	0.53
217	CUSTARD POWDER	2.58	4.41	4.58	1.15	2.23
218	CUTLERY	4.64	4.71	5.29	2.21	2.48
219	DAIRY PRODUCE,EGGS,NATURAL HONEY ETC	5.85	8.31	4.62	1.27	1.53
220	DATES	1.96	1.73	4.97	1.12	0.32
221	DECORATION PIECES	0.01	0.27	0.50	0.30	0.46
222	DEEP FREEZERS	282.20	165.74	322.73	141.46	398.14
223	DENIM FABRICS	0.01	4.86	0.45	0.15	0.01
224	DENTAL CEMENTS & OTHER DENTAL FILLINGS	-	-	-	-	0.30
225	DETERGENTS	254.38	263.01	330.26	282.28	693.20

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
226	DETONATORS	3.33	5.55	6.20	5.01	-

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
227	DIARIES	0.63	0.68	0.74	21.98	1.59
228	DIESEL GENERATING SETS	11.11	2.53	-	-	-
229	DIESEL/SEMI DIESEL ENGINES	3.54	1.96	2.05	2.52	2.90
230	DIESEL/SEMI-DIESEL ENGINE PARTS	0.07	0.06	0.63	0.30	0.69
231	DIGITAL SWITCHING SYSTEM	1.83	1.64	3.73	1.97	1.44
232	DIODS	-	0.03	-	-	-
233	DISH ANTENA	0.24	0.20	-	0.16	0.21
234	DISPOSABLE INJECTIONS	1.01	2.66	3.59	2.06	1.52
235	DISTILLED WATER/DISTILLERY PRODUCTS	0.05	0.21	0.18	0.22	0.17
236	DISTILLING/RECTIFYING PLANT	0.01	0.12	0.13	0.02	0.02
237	DRAIN OPENER	0.04	0.15	0.05	0.13	0.18
238	DRAWING PINS (IRON OR STEEL)	0.03	0.02	0.01	0.00	0.01
239	DRAWN WIRE	0.05	0.13	0.52	0.35	0.71
240	DRILL MACHINES	0.35	1.29	0.57	0.21	0.95
241	DRY MILK (MILK POWDER)	0.37	0.32	-	0.00	0.02
242	DUSTERS/CLEANING CLOTHS	0.02	0.03	0.11	0.03	0.01
243	DYEING EXTRACTS	2.02	2.18	2.55	2.57	0.06
244	DYEING OF HOISERY CLOTH	21.05	21.42	19.44	26.03	0.55
245	DYES & COLOURS	81.80	94.09	72.24	59.70	6.84
246	EARTH COLOURS	1.00	1.44	1.29	1.49	0.07
247	EGG TRAYS	0.38	0.75	0.70	0.42	0.29
248	ELEC GENERATING SETS & ROTARY CONVERTERS	40.74	49.74	54.42	65.61	35.98
249	ELECTRIC ACCUMULATORS & PARTS THEREOF	12.30	16.83	20.07	34.90	54.71
250	ELECTRIC BULBS & TUBES	46.35	19.24	23.07	21.90	26.47
251	ELECTRIC COFFEE & TEA KETTLES	0.12	0.25	0.04	0.00	-
252	ELECTRIC COFFEE & TEA MAKERS	28.53	29.58	27.67	2.04	1.00
253	ELECTRIC CONTROL EQUIPMENT	1.63	2.89	2.99	6.96	6.39
254	ELECTRIC COOKING RANGE/OVENS & GRILLS	0.04	-	-	-	-
255	ELECTRIC FANS	46.22	54.32	48.62	25.49	26.09
256	ELECTRIC HEATING RESISTORS	-	-	-	-	0.38
257	ELECTRIC IRON	3.17	3.80	0.89	0.05	0.10
258	ELECTRIC LIGHTING & SIGNALLING EQPT	7.48	6.75	8.20	6.82	7.37
259	ELECTRIC MICROWAVE OVENS	0.11	0.09	0.16	0.46	0.18
260	ELECTRIC MOTORS	3.91	4.44	3.52	2.35	2.56
261	ELECTRIC ROOM HEATERS	-	-	0.00	0.01	-
262	ELECTRIC WATER COOLERS	9.02	12.89	8.79	7.62	24.16
263	ELECTRIC WELDING MACHINE	-	-	-	0.01	-
264	ELECTRIC WELDING WIRES, RODS, ELECTRODES	16.66	11.02	16.63	9.46	17.33
265	ELECTRICAL BOARD	0.20	0.16	0.15	0.33	0.00
266	ELECTRICAL ENERGY	7,263.06	13,703.88	13,743.70	15,639.55	13,382.72
267	ELECTRICAL GOODS & PARTS(NOS)	264.11	295.37	424.94	273.30	320.55
268	ELECTRICAL INSULATORS OF ANY MATERIAL	2.67	7.21	2.76	1.29	1.57
269	ELECTRICAL MACHINERY	0.08	0.11	0.30	2.09	0.57
270	ELECTRO MEDICAL APPARATUS	4.20	5.90	6.20	7.76	7.84
271	ELECTRO PLATING	1.56	1.98	2.75	4.53	4.97
272	ELECTRO-MECHANICAL HAND TOOLS	2.82	4.96	5.30	6.51	4.78
273	EMBROIDERY	62.20	67.65	67.31	68.13	2.57
274	EMERY PAPERS(REGMAL)	1.11	1.37	0.72	2.59	0.95
275	ENAMELLED COPPER WIRE	13.75	13.10	16.34	16.95	11.52
276	ENVELOPES	0.25	0.36	0.30	0.19	0.44
277	EQUIP.FOR EXERCISE/GYMNASTIC / ATHLETICS	0.01	0.00	0.00	0.02	0.19
278	ESSENCES/ESSENTIAL OILS	13.47	14.62	12.01	10.27	13.36
279	EXPANDED METAL OF ALUMINIUM	-	-	-	-	0.12
280	EXPANDED METAL OF COPPER	0.15	0.02	0.06	-	-
281	EXPANDED METAL OF IRON OR STEEL	0.08	0.04	0.05	0.04	0.02
282	EXPLOSIVES	91.57	118.41	105.92	128.77	198.44
283	FABRIC BOARDS	7.71	6.11	8.26	7.09	1.37

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
284	FABRICATIONS	27.40	18.07	28.39	32.21	34.49

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
285	FACSIMILE MACHINES	0.05	0.06	0.04	0.02	0.01
286	FAN PARTS	1.62	2.30	2.65	2.03	2.42
287	FARLAC	10.17	17.25	21.03	8.65	7.94
288	FELT,WHETHER OR NOT IMPREGNATED	-	-	0.40	0.86	0.07
289	FERRO SILICON	0.01	0.19	1.85	0.15	10.10
290	FERTILIZERS/UREA	1,309.76	2,791.42	2,993.97	2,785.69	1,742.76
291	FIBRE GLASS	2.30	3.53	2.88	3.14	8.53
292	FINISHING MATERIAL FOR LEATHER INDUSTRY	1.34	1.41	1.21	0.52	0.47
293	FIRE CLAY	0.01	0.02	0.00	0.02	0.11
294	FIRE ESTINGUISHER PARTS	0.31	0.17	0.10	0.19	0.29
295	FIRE FIGHTING INSTRUMENTS	9.32	11.39	12.48	11.64	15.26
296	FISHING BOATS/VESSELS	-	-	-	0.01	0.01
297	FLASPHER	-	-	0.00	0.71	1.32
298	FLAT-ROLLED PDT.OF IRON/STEEL (HOT/COLD)	0.90	0.82	1.07	0.89	0.44
299	FLAT-ROLLED PRODUCTS OF STAINLESS STEEL	0.77	0.26	1.00	0.46	0.34
300	FLAX CLOTH	0.11	0.55	0.05	-	0.01
301	FLOCKING CLOTH MATERIALS	0.04	0.00	0.02	0.02	0.00
302	FLOUR MILLS	0.01	0.02	0.08	0.00	-
303	FLOWER SEEDS	0.02	0.02	0.03	0.05	0.04
304	FLUSH DOORS	3.98	3.41	2.47	1.98	3.27
305	FOAM & FOAM PRODUCTS	22.27	23.18	27.32	11.04	31.15
306	FOOD COLOURS	2.32	3.70	1.81	1.26	2.80
307	FOOD PRODUCTS	457.87	557.67	599.77	526.70	700.68
308	FOOTWEAR	113.53	122.54	154.59	140.14	94.90
309	FORGING/DIE STAMPING MACHINE/ PRESSES	0.11	0.12	0.03	0.02	-
310	FORMALDEHYDE & PARAFORMALDEHYDE	12.37	2.04	4.00	12.60	18.30
311	FORMICA	5.50	4.18	5.79	3.67	3.30
312	FRUIT OR VEGETABLE JUICES	187.66	419.33	239.42	269.75	570.10
313	FRUIT,NUTS,PEEL OF FRUIT OR MELON (EDIBLE)	6.58	9.55	8.36	3.67	1.36
314	FRUITS & VEGETABLES PRESERVED	0.66	0.72	0.80	0.48	1.29
315	FUEL FILTERS	9.12	50.81	308.74	35.10	87.95
316	FURNACE FOR HEAT OF ORES / METALS	-	-	-	-	6.71
317	FURNACE OIL	0.02	0.24	0.00	0.01	0.05
318	FURNITURE(PLASTIC)	0.01	-	0.09	0.12	0.09
319	FURNITURE(STEEL)	9.47	9.44	8.60	12.02	12.94
320	FURNITURE(WOODEN)	57.27	46.38	55.42	78.66	83.88
321	FURNITURE,BASES,COVERS FOR SEWING MACHIN	0.08	0.03	0.07	0.11	0.11
322	G.I.PIPES	148.48	46.63	136.30	18.65	187.91
323	G.I.WIRES	0.13	0.01	-	0.58	1.45
324	GAS APPLIANCES(OTHER)	28.94	154.72	409.48	822.96	1,017.91
325	GAS OPERATED MACHINES AND APPARATUS	0.13	0.05	0.01	0.01	0.03
326	GASES & ACIDS	775.66	649.53	1,078.63	1,309.56	1,517.92
327	GASKETS & SIMILAR JOINTS OF METAL SHEETS	-	-	-	-	0.19
328	GASKETS,WASHERS & OTHER SEALS	0.01	0.01	0.02	0.01	0.02
329	GASOLINE DISPENSING PUMPS	8.33	8.08	7.64	11.94	26.80
330	GELATINS	12.73	13.56	12.16	10.21	15.36
331	GENERAL STORE	-	-	-	0.16	0.72
332	GENTS UNDERPANTS & BRIEFS OF COTTON	0.01	-	-	-	-
333	GENTS VESTS ETC NOT OF COTTON/MM FIBRES	-	-	-	-	0.02
334	GENTS VESTS ETC OF COTTON	1.28	0.77	0.99	0.41	1.97
335	GLASS & GLASSWARES ETC	126.63	152.68	162.07	121.04	124.23
336	GLASS AMPOULES	9.46	10.75	14.37	13.01	11.25
337	GLASS BANGLES	11.30	9.71	15.00	13.95	11.73
338	GLASS BEADS	0.04	0.00	0.27	0.01	0.04
339	GLASS BOTTLES	41.40	50.24	62.29	124.77	168.08
340	GLASS FIBRES & ARTICLES	0.04	0.25	0.07	0.62	0.26
341	GLASS INNERS OF VACCUM FLASKS	0.04	0.22	0.03	0.07	0.05

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
342	GLASS RIFFLES	-	-	0.04	0.06	0.05

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
343	GLASS SHEET(NOT WORKED)	0.84	0.44	0.82	0.54	1.88
344	GLASS SHEET(POLISHED)	28.84	19.37	5.56	0.15	0.13
345	GLASSWARE FOR KITCHEN,OFFICE, TOILET ETC	1.34	0.83	1.92	1.66	2.36
346	GLASSWARE USED FOR IN-DOOR DECORATION	0.16	0.16	0.28	0.24	0.36
347	GLASSWOOL INSULATIONS	0.02	0.01	0.02	0.02	0.01
348	GLOVES,MITTENS & MITTS KNITTED	0.68	1.55	3.66	1.47	0.47
349	GLUE & SYNTHETIC RESINES ALL SORTS	151.03	110.96	149.48	108.08	71.06
350	GLYCERINE	19.90	17.56	22.74	16.89	10.45
351	GOLD	1.35	2.40	2.81	3.05	4.64
352	GOLDI LOCKS	0.21	0.43	0.19	0.03	-
353	GRAIN SORGHUM / WHEAT	0.08	0.35	1.13	0.14	0.06
354	GRANITE	0.03	0.01	0.00	0.01	0.00
355	GREETING/POST CARDS	0.05	0.05	0.05	0.05	-
356	GRILLS/NETTING/FENCING/WIRE GAUZES	0.18	0.27	0.04	0.03	0.06
357	GRINDING OF GLASS/CHEMICALS	0.03	0.03	0.06	0.00	0.13
358	GRINDING WHEELS PEDAL OR HAND OPERATED	21.91	19.70	20.68	14.98	13.02
359	GRINDING WHEELS WITHOUT FRAMEWORK	15.27	9.01	10.10	8.56	8.18
360	GUAR GUMS	4.60	4.89	2.90	5.99	1.18
361	GUM TAPES	0.48	0.19	0.46	0.81	0.40
362	GYPSUM POWDER	1.94	3.80	4.92	3.95	4.10
363	HAIR CLIPPERS,ELECTRIC	0.39	0.31	0.47	0.39	0.32
364	HANDICRAFTS	0.04	-	0.05	0.03	0.22
365	HARD BOARDS	28.93	28.00	31.90	24.19	19.77
366	HARD COKES	0.01	0.01	0.02	0.00	0.11
367	HARD WASTES	0.84	0.80	5.59	3.49	2.79
368	HARNESS WIRE	0.21	0.22	0.14	0.29	0.63
369	HARVESTING & THRESHING MACHINERY	-	-	-	0.13	0.15
370	HATCHING EGGS	9.22	14.48	20.27	1.89	63.42
371	HEADGEAR & PARTS	0.23	0.27	0.85	1.33	1.88
372	HEAT EXCHANGER	0.38	0.55	0.43	0.57	0.41
373	HENA MEHANDI	0.01	0.01	0.00	0.00	-
374	HIDES & SKINS	0.35	0.67	0.68	1.04	0.00
375	HINGES	0.66	0.36	0.23	0.02	0.04
376	HUMAN/ANIMAL BLOOD PREP.FOR THERAPUTIC	0.16	0.21	0.51	0.24	0.35
377	HYDROCHLORIC ACID	0.27	0.14	0.03	-	-
378	HYDROGEN GAS	8.35	2.63	1.21	4.09	15.19
379	HYDROGEN PEROXIDE	0.71	0.80	0.66	0.55	1.05
380	ICE CREAM	1,214.01	1,296.29	1,362.03	1,582.99	1,922.30
381	IMITATION JEWELRY	0.18	0.12	0.36	0.04	0.29
382	IMPORTER/WHOLE SALER	2,832.03	2,770.73	3,532.22	2,658.71	2,469.30
383	INDUSTRIAL GLOVES	-	0.01	0.03	0.10	0.02
384	INDUSTRIAL INSTRUMENTS	1.18	1.78	1.19	2.28	4.81
385	INGOT,ALUMINIUM	5.09	8.80	6.86	1.41	2.43
386	INGOT,STAINLESS STEEL	5.84	11.65	4.69	19.20	48.95
387	INJECTION/BLOW MOULDING	0.01	0.04	0.05	0.00	0.07
388	INSECTICIDES	410.46	360.64	691.71	158.18	166.96
389	INSTRUMENT FOR MESURING/CHECKING PRESURE	-	0.01	0.01	0.02	0.03
390	INSTRUMENTS/APPLUSED IN DENTAL SCIENCES	1.33	2.39	1.25	0.99	1.02
391	INTERCHANGEABLE TOOLS FOR HAND TOOLS	1.98	2.13	2.95	3.58	4.29
392	IRON & STEEL PRODUCTS	1,049.99	3,302.67	3,540.29	3,451.36	1,976.22
393	IRON NAILS	0.32	0.19	0.40	0.45	0.25
394	JAMS & JELLIES	22.58	27.36	18.76	26.38	8.07
395	JEWELLERY OF PRECIOUS METAL	1.84	2.59	2.09	0.66	0.81
396	JUTE PRODUCTS	144.47	217.52	93.52	80.38	2.90
397	KEROSENE OIL	-	0.00	0.08	0.20	0.03
398	KNITTED GARMENTS / HOSIERY	116.71	135.12	130.57	131.98	7.64
399	KNITTED OR CROCHETED FABRICS	10.29	15.78	16.31	12.94	0.89

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
400	KNITTING YARN	6.88	9.89	9.16	10.29	0.52

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
401	LABELS,BADGES OF TEXTILE	8.81	9.03	9.66	8.53	1.68
402	LAC,GUMS,RESINS(NATURAL)	2.77	1.29	2.90	1.75	2.44
403	LACES & BRAIDS	12.93	14.60	25.67	26.52	1.84
404	LADIES NIGHTDRESSES OF COTTON	14.89	17.58	19.04	17.08	0.22
405	LAMINATED BOARD	2.08	0.68	6.37	5.12	6.27
406	LAMINATED WOOD	0.53	1.28	0.62	0.02	0.91
407	LAMINATION	0.52	0.55	0.61	0.63	0.15
408	LAMPS & LIGHT FITTINGS	9.86	9.84	12.66	10.44	7.08
409	LATEX	4.05	0.91	2.03	1.74	0.55
410	LATHE MACHINE,HORIZONTAL	0.11	0.06	-	0.03	0.01
411	LATHES,NUMERICALLY CONTROLLED	0.03	0.03	0.00	0.01	-
412	LAUNDRY SOAP	31.80	23.71	29.28	11.80	65.79
413	LEAD OXIDE	2.75	1.14	0.20	0.29	1.91
414	LEATHER (PATENT/LAMINATED/ METALLIZED)	0.11	1.50	2.55	6.06	0.07
415	LEATHER ARTICLES	12.00	15.58	14.71	8.90	3.46
416	LEATHER GARMENTS	10.58	23.09	13.09	10.47	4.82
417	LEATHER GLOVES	0.03	0.02	0.03	0.01	0.04
418	LEATHER TANNED OF OTHER ANIMALS	37.11	31.49	28.35	28.50	1.00
419	LIFT COMPONENTS	0.83	0.60	0.52	0.63	3.22
420	LIGNITE	0.01	-	-	-	-
421	LIME	7.15	9.69	22.30	14.90	9.07
422	LIQUEURS	15.86	16.04	17.25	16.45	20.98
423	LIQUID GLUCOSE, GLUCOSE	360.64	418.21	422.87	469.57	142.44
424	LIQUIFIED PETROLEUM GAS (LPG)	789.50	1,048.23	1,618.95	2,430.50	3,127.67
425	LIVE FISH	-	-	0.01	0.00	0.00
426	LIVE POULTRY	0.05	0.04	0.04	0.03	0.01
427	LOCKS OF BASE METAL	1.20	2.38	7.38	7.29	12.84
428	LOCOMOTIVE	-	-	-	0.27	0.25
429	LPG CYLINDERS	47.89	85.83	131.58	81.65	159.54
430	LPG REGULATORS (CYLINDER VALVES)	0.11	0.13	0.21	0.65	0.59
431	LUBRICATING PREPARATIONS/ANTI RUST OIL	1.91	3.09	2.39	1.37	4.06
432	M.M.YARN HARD WASTE	46.04	30.16	64.92	155.80	1.05
433	M.M.YARN SOFT WASTE	18.03	4.44	7.85	44.78	0.79
434	M.S.BARS & RODS	5.78	12.02	12.37	20.00	25.22
435	M.S.PIPES	16.64	5.15	16.36	8.94	19.27
436	MACH.FOR SUGAR MANUF.OTHER THAN CRUSHER	4.05	10.57	8.71	3.53	2.77
437	MACHINE PARTS,NOT ELSEWHERE SPECIFIED	11.42	13.57	18.52	14.57	14.87
438	MACHINERY FOR BLEACHING,WASHING, DRYING	17.77	13.83	10.16	9.82	1.26
439	MACHINERY FOR MANUF.OF CONFECTIONERY ETC	1.49	0.48	0.71	0.64	0.89
440	MACHINERY PARTS & AGRICULTURAL PARTS	11.44	9.28	13.89	8.51	9.78
441	MACHINERY PARTS (MECHENICAL)	199.02	221.31	213.97	163.79	226.90
442	MACORONI	0.13	0.18	0.23	0.25	0.31
443	MAGNETIC TAPE	-	-	-	-	0.19
444	MAIZE PRODUCTS	1.49	2.00	2.77	1.00	0.16
445	MAIZE STARCHES	69.23	64.68	59.65	61.43	15.60
446	MAN MADE FIBRES & YARN	522.85	361.14	504.73	597.39	46.62
447	MANGO PULP	0.36	0.32	0.13	0.01	-
448	MARBLE CHIPS/POWDER	1.18	1.58	1.70	0.50	0.34
449	MARBLE HANDICRAFTS	0.01	0.00	-	0.00	0.04
450	MARBLE TILES	16.12	16.18	15.94	9.35	7.37
451	MARGARINE	-	-	0.00	-	-
452	MATCH BOXES	41.31	35.55	51.18	44.29	44.01
453	MATHEMATICAL INSTRUMENTS	3.22	1.70	2.05	2.81	3.52
454	MATS & RUGS	0.06	0.23	1.55	3.03	2.23
455	MATTRESSES	0.13	0.08	0.07	0.00	-
456	MEAT OF BOVINE ANIMALS,FROZEN	-	-	-	-	0.02
457	MEAT OF SHEEP,GOAT FRESH,CHILLED, FROZEN	0.02	0.02	-	-	0.00

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
458	MEDICAL DIAGNOSTIC KITS	3.59	3.66	4.96	6.82	8.36

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
459	MELAMINE	0.43	0.34	0.29	0.02	-
460	METAL BUTTON	0.00	0.00	0.01	0.08	0.05
461	METAL COATING	-	-	0.05	0.11	0.00
462	METAL CONTAINERS	93.78	55.65	48.64	68.36	134.11
463	METAL CONTAINERS FOR CARRIAGES	0.21	0.10	1.26	2.66	2.38
464	METAL PRODUCTS SHEETS	3.76	5.90	7.77	11.53	14.35
465	METALLISED PRODUCTS	4.55	4.24	3.84	4.12	3.80
466	METALLISED YARN	2.21	0.55	4.48	0.63	-
467	METHYL ETHYL KETONE	-	-	-	-	0.01
468	MICROSCOPES	-	-	-	0.00	0.11
469	MILK AND CREAM	237.26	278.73	286.43	332.14	434.77
470	MILK CREAM	0.47	0.38	0.67	0.24	0.56
471	MINERAL PRODUCTS	0.62	0.81	1.27	2.28	7.20
472	MINERAL WATER	13.54	17.51	22.18	12.94	24.85
473	MISCELLANEOUS CHEMICAL PRODUCTS	3.65	5.80	6.52	3.87	4.14
474	MIXTURES OF NUTS OR DRIED FRUITS	-	-	-	-	0.02
475	MONOFILAMENT GUTS	0.90	0.90	0.98	0.41	0.68
476	MONOFILAMENT YARN	0.01	0.05	0.07	0.05	-
477	MOTOR CARS	1,168.14	2,268.85	1,640.36	2,049.00	2,637.79
478	MOTOR CARS SEATS	-	0.12	0.05	0.55	1.18
479	MOTOR CYCLES	239.57	192.93	315.31	388.20	321.20
480	MOULDS	3.70	4.22	5.95	5.32	5.25
481	MUSIC INSTRUMENTS	0.06	0.15	0.00	0.27	0.01
482	NARROW WOVEN FABRICS	-	0.68	0.72	1.89	0.01
483	NATURAL GAS	8,135.31	8,521.88	10,610.37	11,588.57	13,285.70
484	NATURAL POLYMERS	0.64	0.50	0.82	0.50	0.46
485	NEWS PRINT	-	-	-	0.00	0.01
486	NICKLE	-	0.04	0.06	0.01	0.00
487	NITRIC ACID,SULPHO-NITRIC ACID	-	-	-	-	0.01
488	NON FERROUS METAL PRODUCT(ASH & RESIDUES)	0.00	0.04	0.02	0.00	0.03
489	NOZZLES	0.01	0.01	-	-	-
490	NYLON CHIPS/POLYESTER CHIPS	90.74	115.56	14.88	16.16	235.92
491	OIL CAKE	12.26	12.61	20.50	131.72	74.70
492	OIL COOKERS & PRESSURE STOVES	0.27	0.71	0.43	0.50	0.01
493	OIL COOKERS & PRESSURE STOVES OF COPPER	0.02	0.04	0.06	0.02	0.08
494	OIL DIRTS	2.10	1.58	0.56	28.57	18.33
495	OIL FILTERS	7.94	11.63	13.67	9.85	9.46
496	OLIVE OIL AND ITS FRACTIONS	-	-	-	0.00	-
497	OPIUM	1.37	1.69	1.32	0.91	0.33
498	OPTICAL LENSES (MOUNTED)	1.18	1.99	1.99	1.81	2.08
499	OPTICAL LENSES (UNMOUNTED)	2.08	1.32	1.72	0.82	0.35
500	ORTHOPAEDIC OR FRACTURE APPLIANCES	0.40	0.17	0.10	0.03	-
501	OTHER ENGINES & MOTORS	6.03	11.45	12.76	33.87	16.03
502	OTHER METALS	-	-	-	-	0.01
503	OTHER RARE GASES	0.61	1.07	1.30	0.89	0.75
504	OTHER RUBBER GOODS	-	-	-	0.01	0.02
505	OTHER SALTS OF INORGANIC ACIDS	22.74	26.70	26.08	31.70	33.44
506	OTHER TELEPHONY/TELEGRAPHY APPARATUS	0.16	0.12	0.16	0.58	5.59
507	OTHER TOYS,REDUCED SIZE/RECREATION MODEL	0.33	0.10	0.56	0.37	0.26
508	OXYGEN GAS	19.68	28.39	23.51	24.66	27.98
509	PACKAGE TYPE WATERTUBE BOILER	0.45	4.97	0.20	0.03	0.09
510	PADS & PUFFS (COSMETIC USE)	0.00	-	-	-	-
511	PAINT & VARNISHES	291.43	338.32	361.76	401.04	456.28
512	PAINT REMOVERS	0.02	0.01	-	-	-
513	PALM OIL	0.08	1.03	0.35	0.04	0.59
514	PAPER & PAPERBOARD	634.48	677.44	601.77	735.09	702.12
515	PAPER & PAPERBOARD (HAND-MADE)	3.58	4.20	1.35	2.26	2.13

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
516	PAPER & PAPERBOARD COATED/ IMPREGNATED	2.08	1.81	1.54	1.70	2.05

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
517	PAPER & PAPERBOARD CONVERTERS	20.46	15.35	15.63	13.45	14.95
518	PAPER & PAPERBOARD CUTTING MACHINES	0.46	0.11	-	-	0.01
519	PAPER CONES,BOBBINS ETC	60.63	52.75	50.41	50.42	54.52
520	PAPER PRODUCTS	237.73	262.77	278.04	369.75	464.27
521	PAPER PULP/WASTE & SCRAP OF PAPER & P.BD	0.75	1.22	2.62	1.47	1.88
522	PAPER ROLL/SHEET	1.90	1.93	3.91	0.61	0.73
523	PAPER SACKS	61.27	82.28	61.30	82.07	60.18
524	PARTS & ACCESSORIRIES OF METERS	0.21	0.07	0.01	0.29	0.33
525	PARTS OF ARMS AND AMMUNITION	0.03	-	-	-	-
526	PARTS OF BALLOONS,GLIDERS,AIRCRAFTS ETC	1.08	0.02	0.25	0.19	2.13
527	PARTS OF ELECTRIC MOTOR	0.04	0.04	0.05	0.04	0.06
528	PARTS OF SEWING MACHINES	0.04	0.15	0.49	0.30	0.12
529	PARTS(ELEC.TRANSFORMER,STATIC CONVERTOR)	1.29	2.12	1.76	1.44	2.54
530	PEBBLES,GRAVEL,BROKEN OR CRUSHED STONE	-	-	0.01	0.85	1.11
531	PERFUMERY & COSMETICS	225.14	249.62	158.74	105.30	128.84
532	PESTICIDES	121.18	73.63	224.84	11.21	47.11
533	PET GREASE	21.90	17.83	7.25	9.75	14.37
534	PHARMACEUTICAL PRODUCTS	484.21	496.30	160.33	123.95	172.45
535	PHOTOCOPYING APPARATUS	20.23	19.17	33.21	40.97	34.13
536	PHOTOGRAPHIC CAMERAS	-	0.03	0.06	0.09	0.03
537	PHOTOGRAPHIC FILMS IN ROLLS ETC	3.73	5.44	6.57	4.86	4.14
538	PHOTOGRAPHIC PLATES OR FILMS DEVELOPED	145.21	146.67	133.51	32.32	69.84
539	PICKLE IN OIL	91.78	96.41	114.75	118.16	141.21
540	PIG IRON	2.92	2.35	0.65	0.40	0.51
541	PILE FABRICS	1.69	0.73	0.32	0.46	0.04
542	PIPE & TUBE FITTINGS OF IRON OR STEEL	4.99	3.11	5.75	5.50	5.32
543	PLAIN SHAFT BEARINGS	0.49	0.37	1.59	1.57	3.09
544	PLASTER OF PARIS	0.19	0.24	0.33	0.30	0.76
545	PLASTIC CARBON FILM	0.03	0.01	0.30	0.06	10.94
546	PLASTIC CROCKERY	6.14	5.19	6.48	3.83	4.79
547	PLASTIC IN PRIMARY FORM	0.23	0.13	0.08	0.05	0.23
548	PLASTIC MATS	0.80	0.94	0.79	0.25	0.57
549	PLASTIC METAL FILM	2.03	2.99	3.87	4.14	6.34
550	PLASTIC OTHER THAN PRIMARY FORM	0.26	0.11	0.10	0.01	-
551	PLASTIC PRINTING	2.25	4.55	2.32	2.16	2.45
552	PLASTIC PRODUCTS(OTHERS)	536.01	445.31	443.75	387.97	512.53
553	PLASTIC RE-CYCLING	0.14	0.04	-	-	0.08
554	PLASTIC ROPES	1.72	1.80	1.67	0.61	0.53
555	PLASTIC SHEETS & OTHER ARTICLES	44.37	40.80	33.77	16.04	9.50
556	PLASTIC SHOES	19.13	18.84	23.50	25.36	26.33
557	PLASTIC TABULAR FILM	7.72	5.76	5.47	6.92	12.46
558	PLASTIC/RUBBER MOULDING	4.41	1.28	1.93	0.40	0.21
559	PLATES,SHEETS,FILMS ETC OF POLYETHYLENE	1.47	1.09	1.45	0.79	1.06
560	PLYWOOD	27.60	33.88	33.28	23.50	22.53
561	POL PRODUCTS (INCLUDING PETROLEUM, LUBRICATING OILS)	14,802.40	20,748.07	21,754.53	22,793.03	26,262.37
562	POLYESTER FILAMENT YARN	39.01	24.92	26.02	11.49	0.73
563	POLYESTER STAPLE FIBRE	190.31	275.55	485.69	432.05	36.22
564	POLYESTER ZIPS	572.66	311.93	156.38	30.16	32.21
565	POLYETHYLENE (SP.GRAVITY LESS THAN 0.94)	5.87	2.47	1.44	3.16	0.99
566	POLYETHYLENE BAGS	23.54	28.41	24.24	29.42	50.73
567	POLYPROPYLENE BAGS	59.84	52.66	50.88	64.75	85.60
568	POLYPROPYLENE WASTAGES	-	-	0.00	0.00	1.16
569	POLYSTYRENE	31.03	7.30	8.16	7.36	11.27
570	POLYVINYL CHLORIDE	0.12	0.64	0.56	0.74	1.36
571	POLYVINYL GRANULES	0.21	1.51	2.78	6.12	8.50
572	POTATO CHIPS	7.78	4.28	6.40	5.40	6.04
573	POTATOES FRESH OR CHILLED	0.07	0.60	0.59	0.52	4.90

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
574	POTTERY	17.27	9.66	8.56	1.85	1.13
575	POULTRY FEED	4.84	2.37	1.34	2.29	1.82
576	POULTRY INCUBATORS & BROODERS	-	-	0.04	0.00	0.01
577	POWDER COATING (PLASTIC)	0.18	0.51	0.26	8.05	11.68
578	POWER LOOMS(GREY/TICKEN CLOTH)	660.87	636.23	532.02	454.06	35.71
579	POWER TRANSFORMERS	11.04	23.03	25.11	16.08	3.97
580	PRECIOUS STONES	0.00	0.04	0.21	0.43	0.01
581	PREPARED ADDITIVES FOR MINERAL OILS	0.00	0.99	0.20	0.43	0.61
582	PREPARED PIGMENTS.OPACIFIERS & COLOURS	4.19	5.38	5.39	2.86	4.18
583	PRESERVED FOOD	0.03	0.05	0.48	0.12	0.16
584	PRESSURE PIPES	0.05	0.13	0.13	0.10	0.08
585	PRIMARY CELLS & BATTERIES	25.20	37.92	38.21	27.90	33.34
586	PRINTED CIRCUITS	2.37	2.44	3.16	2.58	1.04
587	PRINTING BLANKETS	0.02	-	-	0.94	0.67
588	PRINTING INDUSTRIES/PRESS	151.34	170.60	160.74	165.12	221.72
589	PRINTING INKS	121.46	132.67	126.69	143.71	184.02
590	PROCESS OIL	0.30	0.37	0.31	0.22	0.24
591	PROCESSED COTTON CLOTH	17.30	23.19	28.23	27.69	3.05
592	PROCESSED FABRICS	465.52	490.89	558.03	541.66	69.68
593	PROJECTORS, IMAGE/OVERHEAD ETC.	0.92	0.90	1.01	0.87	0.66
594	PULSES ETC	0.02	0.02	-	-	0.00
595	PUMPS FOR LIQUIDS,LIQUID ELEVATORS	1.73	0.63	0.38	0.36	0.40
596	PUTTY,RESIN CEMENTS,PAINTER'S FILLINGS	-	-	-	-	0.01
597	PVC AND ALLIED PRODUCTS	2.78	3.48	3.55	0.25	5.22
598	PVC BOTTLES	3.87	2.78	5.42	5.15	13.84
599	PVC COATED FABRICS	0.00	-	-	0.01	0.11
600	PVC DOORS & WINDOWS	-	-	0.03	0.14	0.26
601	PVC PIPES	20.05	20.47	24.85	18.25	26.73
602	PVC SHOES	0.35	0.01	0.20	0.17	1.61
603	QUILT	30.79	32.69	75.66	215.10	21.99
604	RADIO SETS	0.46	2.51	3.28	4.11	1.35
605	RAILWAY SLEEPERS OF IRON OR STEEL	8.82	11.65	10.99	6.76	16.91
606	RAILWAY SLEEPERS(CROSS-TIES) OF WOOD	-	-	-	-	0.09
607	RAILWAY TRACK CLIPS	5.92	8.73	12.80	13.29	15.70
608	RAW RUBBER	0.21	0.01	0.04	0.05	0.00
609	RAW WOOL	0.01	0.04	-	0.00	0.00
610	RCC PIPES	2.17	2.80	2.85	1.56	3.02
611	RCC SLABS & GIRDERS	-	-	-	0.08	0.57
612	READY MADE GARMENTS	213.14	277.73	313.02	383.71	126.13
613	REFRACTORY CEMENTS,MORTARS, CONCRETE ETC	0.37	1.13	1.61	0.53	3.21
614	REFRACTORY CERAMIC GOODS (CRUSIBLES ETC)	0.07	0.02	0.05	0.05	0.05
615	REFRIGERATOR PARTS	1.51	3.83	20.54	5.69	14.32
616	REFRIGERATORS	141.56	197.57	185.87	144.38	222.86
617	RESIN MATERIAL(OTHER)	212.72	157.28	71.15	21.61	97.67
618	RIBBONS FOR TYPEWRITERS	0.14	0.06	0.01	0.19	1.01
619	RICE	21.57	7.74	4.39	1.15	12.08
620	RICE HUSKING	-	0.05	0.05	0.02	0.01
621	RICE PROCESSING PLANT	-	-	-	-	0.00
622	ROBIN SOFTNER FABRIC CONDITIONER	0.34	0.39	0.20	0.09	0.02
623	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	17.15	18.70	25.32	28.39	33.20
624	ROLLS FOR ROLLING MILLS	0.22	0.19	0.26	0.07	0.31
625	ROSINS	0.78	0.99	0.84	0.85	0.84
626	ROUGH BOARD	0.30	0.24	0.23	0.13	0.19
627	RUBBER APPAREL	0.35	0.27	0.41	0.54	0.18
628	RUBBER COMPOUNDS	-	0.03	0.07	0.02	0.14
629	RUBBER GOODS	163.84	167.11	204.17	203.92	191.74
630	RUBBER SCRAP	-	-	-	0.02	-

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
631	RUBBER THREAD/CORD TEX.COVERED (ELASTIC)	1.48	1.07	0.65	1.44	0.04

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
632	SACKS & BAGS OF COTTON	0.25	0.29	0.01	0.00	0.18
633	SADDLERY GOODS	-	0.06	-	-	0.01
634	SAND (SALICA SAND)	9.18	4.61	5.32	4.99	7.65
635	SANITARY FITTINGS	8.11	8.22	13.07	14.41	15.37
636	SANITARY NAPKINS	1.95	2.56	2.65	1.42	13.71
637	SANITARY WARE OF IRON OR STEEL	1.32	1.94	3.74	1.30	1.96
638	SANITARY WARE OF PLASTIC	0.20	0.14	0.05	0.01	-
639	SANITARY WARES OF CERAMIC	24.80	17.29	13.19	8.41	10.66
640	SAUSAGES	0.87	0.91	1.02	1.16	2.07
641	SAW MACHINE (WOOD WORKING)	0.01	0.00	-	-	-
642	SCALES	2.84	2.78	4.30	2.31	6.16
643	SCIENTIFIC ITEMS	0.20	0.60	0.99	1.57	1.96
644	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	176.48	233.33	162.26	38.47	40.29
645	SCREW JACKS/PULLY TACKLE & HOISTS	0.14	0.98	0.03	-	0.01
646	SCREWS,BOLTS & NUTS OF IRON OR STEEL	9.26	11.06	15.33	12.58	15.45
647	SECOND HAND GARMENTS	0.00	0.31	0.25	0.07	0.01
648	SECURITY & ALARMS ETC.	0.21	0.32	0.23	0.27	0.56
649	SEED BUSINESS	0.43	0.02	0.12	0.10	0.02
650	SERVICES (Including Telephone/Fax etc)	2,963.99	2,621.60	3,334.74	3,596.46	4,129.23
651	SERVICES ON BOARD	119.95	99.32	155.32	166.87	276.63
652	SERVICES PROVIDED BY TELE COMMUNICATIONS	8,810.24	11,526.35	12,119.22	20,397.35	26,873.05
653	SEWING MACHINES	8.58	11.27	8.57	2.97	2.32
654	SEWING THREAD OF MAN MADE STAPPLE FIBRE	23.18	24.99	13.17	18.18	0.56
655	SEWING/EMBROIDARY NEEDLES	0.02	-	0.06	0.02	0.02
656	SHAMPOOS	0.06	0.04	0.03	0.04	0.34
657	SHAWLS	-	-	0.03	0.01	-
658	SHIPS,BOATS & FLOATING STRUCTURES	0.03	0.20	1.02	0.02	0.32
659	SHIPS,BOATS,BARGES FOR PERSONS/ GOODS	3.94	0.02	0.01	0.05	0.00
660	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	10.43	11.24	10.67	23.98	8.31
661	SIGN BOARDS/ADVERTISEMENTS ETC.	6.99	9.64	10.86	11.89	12.26
662	SILK YARN	0.76	0.53	1.74	0.40	0.07
663	SILVER	-	-	-	-	0.05
664	SISAL ROPES	1.17	1.06	1.16	0.26	0.03
665	SIZING OF YARN FOR WEAVING (FOR LOOMS)	34.46	27.30	27.76	32.20	0.87
666	SLAG & ROCK WOOL & SIMILAR MINERAL WOOL	2.02	2.42	2.39	3.49	10.44
667	SLIDE FASTNERS	3.17	2.00	1.27	2.49	0.49
668	SLITTING OF PLASTIC ROLLS INTO SIZE	0.06	0.22	0.45	0.00	0.01
669	SMART CARDS	-	-	0.00	-	0.28
670	SMOKING TOBACCO	0.54	1.27	0.66	0.00	-
671	SOAP STOCKS	183.66	140.96	222.03	78.35	95.47
672	SOCKS	2.32	2.75	4.23	1.67	0.30
673	SODA ASH	433.42	487.92	448.29	318.14	190.63
674	SODIUM HYDROSULPHATE	0.01	0.06	0.13	0.08	0.01
675	SODIUM HYPOCHLORITE	0.01	0.01	2.53	0.33	0.70
676	SODIUM SILICATE	26.73	23.60	20.11	32.63	50.55
677	SODIUM SULPHIDE	1.29	1.85	1.59	1.94	4.09
678	SOUPS & BROTHS & HOMOGENISED FOOD	-	-	-	0.00	0.10
679	SPARES FOR ALL TYPE OF WELDING MACHINES	-	-	-	1.60	6.15
680	SPARKING PLUGS	0.07	0.31	0.40	0.44	0.80
681	SPEAKER PARTS	0.90	0.42	0.48	0.27	0.27
682	SPECIAL PURPOSE VEHICLES (CRANES ETC)	-	0.00	0.41	-	0.01
683	SPECTACLE FRAMES	0.08	0.06	0.05	0.01	-
684	SPECTACLES,SUNGLASSES & GOGGLES	0.50	0.61	0.28	0.13	0.04
685	SPICES	11.73	9.86	17.60	23.18	36.99
686	SPINNING MACHINES TEXTILE	13.29	14.45	4.43	63.31	1.28
687	SPIRITS	0.59	0.45	1.13	0.97	0.86
688	SPLINTS	-	-	0.18	0.02	0.01

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
689	SPORTS FOOTWEAR/CANVAS SHOES ETC.	2.01	0.61	1.25	0.94	0.94

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
690	SPORTS GOODS	19.51	22.92	21.06	17.43	19.55
691	SPORTS GOODS (OTHERS)	-	-	-	-	0.13
692	SPRING MATTRESSES	1.08	2.68	3.58	0.54	3.74
693	SPRINGS & LEAVES OF IRON & STEEL	0.40	0.31	0.56	0.23	0.22
694	STAINLESS STEEL UTENCILS	3.17	4.47	4.14	1.50	0.64
695	STAMP PADS	0.14	0.04	0.11	0.28	0.40
696	STAPLE PINS	0.00	-	0.01	-	-
697	STATIONERY	90.84	92.45	84.97	92.19	99.62
698	STEEL FIXTURES	3.11	4.12	9.70	4.32	1.50
699	STEEL PIPES	124.53	42.99	75.52	100.98	87.53
700	STEEL POLES	3.99	1.99	0.03	0.04	2.18
701	STEEL SAFE	0.52	0.13	0.13	0.04	0.02
702	STEEL SLABS	1.43	5.96	4.41	1.81	0.45
703	STEEL STRUCTURES	14.74	14.76	25.73	4.36	25.30
704	STEEL WIRE STRANDED	1.48	1.43	1.07	0.62	0.73
705	STEEL WIRES	24.11	23.11	27.79	23.98	30.97
706	STEEL WOOLS	0.63	0.27	0.20	0.24	0.07
707	STEEL WORKS	0.01	-	-	0.12	0.24
708	STICKER LABELS	22.68	57.74	12.66	1.61	9.38
709	STONE ARTICLES	7.06	6.54	5.22	7.19	10.57
710	STONE CRUSHER	4.92	3.42	8.54	7.58	13.34
711	STONE POWDER	11.22	10.03	10.47	8.47	9.73
712	STORAGE BATTERIES	166.42	137.23	150.82	145.86	169.23
713	STORAGE TANKS OF IRON OR STEEL	17.36	12.31	20.09	13.82	6.04
714	STOVES FOR GAS/OTHER FUELS	0.02	0.01	0.01	0.00	-
715	STRAW BOARD	14.25	13.74	11.43	9.19	8.19
716	SUGAR (INCLUDING BAGASSE AND MOLASSES)	8,406.98	8,330.34	8,241.85	8,101.62	8,702.63
717	SUITCASES,TRUNKS,BRIEF CASES ETC	1.66	1.18	1.37	1.59	0.02
718	SULPHATE/CLAY/GYPSUM	3.91	1.01	2.36	2.42	0.19
719	SULPHUR	10.54	9.22	14.88	8.04	10.40
720	SULPHURIC ACID	9.36	8.04	10.80	9.69	7.34
721	SURFACING OF CHIP BOARDS	0.07	0.03	0.05	-	-
722	SURGICAL GLOVES	0.95	0.70	1.11	0.89	4.98
723	SURGICAL INSTRUMENTS & APPLIANCES	58.62	78.08	90.73	57.91	53.68
724	SWEETENED SUPARI	27.98	33.60	17.43	30.50	55.23
725	SWEETEX	16.08	14.24	16.58	15.23	18.40
726	SWEETS	53.29	89.25	99.65	108.35	161.49
727	SWITCH GEAR	0.02	0.27	1.56	0.04	0.14
728	SWITCHES,RELAYS,FUSES ETC	9.84	7.52	5.32	4.27	10.96
729	SYNTHETIC FILMENT YARN	2.59	2.37	2.38	1.16	0.09
730	SYNTHETIC ORGANIC DYES	39.35	51.39	68.30	59.51	11.34
731	SYRUPS & SQUASHES	173.36	178.67	189.07	130.48	130.70
732	TABLE,KITCHEN WARE OF ALUMINIUM	7.36	11.47	7.09	2.88	6.14
733	TABLE,KITCHEN WARE OF PLASTIC	1.39	0.98	0.72	1.08	1.11
734	TABLEWARE,KITCHEN WARE OF WOOD	1.06	0.02	0.02	0.18	0.05
735	TAILORING MATERIAL	-	-	-	-	0.13
736	TANNED LEATHER OF GOAT/KID SKIN	0.15	0.58	0.03	-	-
737	TANNED LEATHER OF SHEEP/LAMB SKIN	1.52	3.08	2.07	2.20	0.05
738	TAPE RECORDERS	15.66	28.35	34.37	10.17	1.62
739	TAPS, COCKS, VALVES & PIPE APPLIANCES	4.69	2.27	2.00	0.59	0.22
740	TEA	530.67	528.16	577.94	289.98	345.03
741	TELEPHONE PARTS	60.05	134.34	83.65	245.07	450.78
742	TELEPHONE SETS	36.69	58.89	35.54	46.99	70.14
743	TELEVISION CAMERAS	-	-	-	0.05	0.41
744	TELEVISION PARTS,OF PLASTIC	0.02	0.52	0.48	0.01	-
745	TELEVISION SETS	233.22	294.61	351.56	303.27	346.66
746	TENT & TARPAULINE	10.30	8.96	16.98	24.19	3.18

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
747	TERRY FABRICS	171.62	174.08	162.54	131.00	4.88

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
748	TEXTILE FABRICS OTHERWISE IMPREGNATED	51.83	82.37	88.38	99.82	3.78
749	TEXTILE PRODUCTS	0.62	5.82	0.10	23.67	3.98
750	TEXTURED YARN	0.09	0.39	2.14	2.40	0.70
751	THERMO PACK	0.38	0.24	0.37	0.36	0.73
752	THERMOPORE GOODS	0.28	0.52	1.10	1.96	1.56
753	THERMOSOLE GOODS	0.32	0.34	0.71	0.46	0.63
754	THERMOSTATS	0.00	-	0.00	0.03	0.07
755	THRASHING MACHINES	-	-	-	-	0.00
756	TIMBER WOOD	52.24	58.95	42.72	66.87	57.30
757	TIME RECORDING APPARATUS	-	-	-	0.14	0.23
758	TIME SWITCHES	0.10	0.12	0.08	-	-
759	TIN & ITS ARTICLES	0.72	0.35	0.57	0.04	0.14
760	TIN CUTTINGS	4.01	4.14	7.19	2.73	5.50
761	TIN PLATE OF IRON OR STEEL	4.95	4.22	2.91	2.50	2.37
762	TIN SHEET PRINTING	0.56	0.58	0.75	0.99	2.49
763	TINS/TIN CONTAINERS	6.30	0.60	0.84	0.36	0.21
764	TISSUE PAPERS	2.13	3.75	6.22	1.79	2.42
765	TOBACCO EXTRACTS & ESSENCES	9.06	11.73	10.97	5.34	2.50
766	TOILET SOAP	337.70	314.26	328.11	386.25	234.59
767	TOMATO KETCHUP	-	0.01	0.09	0.01	0.01
768	TOOLS & IMPLEMENTS	11.42	16.04	17.08	21.59	27.20
769	TOOTH PICKS	0.17	0.15	0.18	0.09	0.06
770	TOOTH POWDER	8.67	9.49	9.23	5.54	5.26
771	TOOTHPASTE	11.46	15.01	11.94	14.12	27.80
772	TOOTHPASTE/TOOTHPOWDER	22.90	28.01	9.58	5.79	7.37
773	TORCHES	-	-	0.00	-	-
774	TOWELS & BATHROBES	2.79	2.25	3.32	2.40	0.12
775	TOYS (STUFFED)	1.07	1.95	6.72	4.32	4.90
776	TRACING CLOTH	-	0.46	0.36	0.30	-
777	TRACING PAPER	-	0.00	0.05	0.03	0.03
778	TRACK SUITS,SKI SUITS,SWIMWEAR	0.01	0.38	1.03	0.14	0.04
779	TRACTOR PARTS	5.29	11.80	5.64	2.94	3.74
780	TRAFFIC CONTROL EQUIPMENT	1.16	0.46	0.56	0.02	0.16
781	TRAILORS	0.01	-	-	0.00	0.01
782	TRANSFORMERS(NOT BALLAST/ LIQ. DIELECTRIC)	4.87	6.40	14.52	1.96	0.03
783	TRANSISTER	0.13	0.19	0.18	1.59	0.89
784	TRANSMISSION EQUIPMENT	0.05	0.88	0.12	0.88	-
785	TURBINES (HYDRAULIC)	-	0.45	0.10	0.16	0.78
786	TURPENTINE OIL	0.15	0.14	0.10	0.10	0.01
787	TV TELETIX DECODER	0.13	-	0.03	0.00	5.86
788	TYPEWRITERS (ELECTRIC & NON-ELECTRIC)	27.03	7.83	12.23	1.75	1.12
789	TYRE INFLATORS	0.00	-	-	-	0.00
790	TYRES & TUBES	183.36	171.69	161.25	108.31	391.58
791	TYRES & TUBES (BICYCLES)	14.58	12.85	8.86	3.19	24.03
792	TYRES & TUBES (M/CYCLE,SCOOTER, RICKSHAW)	1.21	1.42	2.20	0.57	0.59
793	TYRES & TUBES (MOTOR/RACING CAR S/WAGON)	2.10	0.76	5.27	2.01	0.46
794	Telephone Mobile/Cellular	-	-	-	-	0.00
795	UMBRELLA	0.04	0.03	-	-	-
796	UN-INTERRUPTABLE POWER SUPPLY	2.05	3.79	4.80	7.36	17.48
797	UNANI MEDICINES	1.00	3.63	0.22	0.08	0.02
798	UNDERGROUND MINING AND TUNELLING EQPT.	0.12	0.31	0.49	0.28	0.81
799	UREA FORMALDEHYDE	1.39	1.57	12.08	1.98	0.10
800	VACCUM CLEANERS	0.28	0.23	1.05	1.43	1.59
801	VACCUM FLASKS	0.28	0.23	0.35	0.12	0.10
802	VARNISHES & LACQUERS,DISTEMPERS ETC	36.19	33.95	37.11	29.21	61.72
803	VEGETABLE OIL	26.54	17.08	36.41	14.57	14.02
804	VEGETABLE GHEE	28.89	25.44	62.33	133.32	285.24

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
805	VEGETABLE OILS OTHER THAN EDIBLE OIL	4.76	32.22	53.41	15.25	2.94

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
806	VEHICLES(OTHERS)	8.29	1.54	6.61	13.25	8.44
807	VELVET	0.83	2.27	1.58	0.93	0.24
808	VENEER	0.54	0.87	0.79	0.37	-
809	VETERENARY MEDICINES	0.81	1.11	0.04	0.01	0.01
810	VIDEO CAMERAS/VCR/VCP	1.44	2.84	1.53	1.96	1.46
811	VIDEO GAMES	-	-	-	0.54	0.05
812	VISCOSE YARN	0.30	-	0.96	0.51	-
813	VULCANISED RUBBER THREAD AND CORD	8.62	8.91	1.23	4.30	14.42
814	WADDING	4.49	4.45	2.82	4.53	2.06
815	WASHING MACHINE PARTS,OF PLASTIC	1.67	0.72	0.62	0.22	0.32
816	WASHING MACHINES	49.23	58.89	36.05	55.81	83.18
817	WASTE & SCRAP OF ALUMINIUM	0.24	0.36	1.27	0.08	0.83
818	WASTE & SCRAP OF COPPER	0.01	-	-	-	0.00
819	WASTE & SCRAP OF PLASTIC	0.40	0.51	0.43	0.22	0.35
820	WASTE OF PLASTIC	-	0.00	0.02	0.14	0.05
821	WATCH CASE	0.00	-	-	-	-
822	WATCHES AND CLOCKS	13.87	7.53	10.89	9.27	10.38
823	WATER COOLERS (PLASTIC)	0.00	-	-	-	-
824	WATER FILTERS	0.40	0.38	0.81	1.49	1.00
825	WATER METERS,ELECTRIC OR GAS METERS	26.87	29.24	19.57	30.41	20.11
826	WATER PROOF CANVAS FLOCKING CLOTH	3.15	1.01	1.98	0.34	0.08
827	WATER PROOFING COMPOUNDS	0.86	0.99	1.38	1.13	0.70
828	WATER PUMPS	27.08	53.67	51.17	2.03	1.14
829	WATER TREATMENT PLANT	0.01	-	0.01	0.10	0.73
830	WAX	2.76	1.34	2.56	2.66	1.69
831	WAX PAPERS,GUMMED TAPE,FILTER PAPER	0.30	0.32	0.09	0.20	0.84
832	WEAVING MACHINES (POWER LOOMS)	8.59	9.95	7.46	6.20	0.11
833	WELDING FLUXES/ELECTRODES	143.95	147.87	130.84	157.28	118.34
834	WHEAT STRAW	0.05	0.01	0.10	0.08	0.07
835	WHEAT/MESLIN FLOUR	0.00	-	0.00	-	-
836	WIRE NETTING LOOMS	0.54	0.46	0.49	0.17	0.59
837	WIRELESS RECEIVING SETS	15.82	28.09	37.06	101.43	86.94
838	WIRES & CABLES	223.90	269.98	148.26	220.75	458.05
839	WOOD CHARCOAL	-	-	-	0.00	0.01
840	WOOD FREE WRITING PAPER	92.42	75.40	74.73	78.81	107.13
841	WOOD IN THE ROUGH	0.84	2.92	3.75	5.37	2.45
842	WOOD LOG	2.79	4.44	4.92	4.56	5.08
843	WOOD PENAL	1.62	1.35	1.97	1.87	1.56
844	WOOL RAW	1.11	0.57	0.60	0.08	0.01
845	WOOLEN YARN	26.58	26.84	25.77	25.56	0.79
846	WOVEN FABRICS OF SILK OR OF SILK WASTE	-	0.02	-	0.13	0.10
847	WOVEN FABRICS OF SYNTHETIC FILAMENT YARN	4.23	17.85	8.26	68.28	0.10
848	WOVEN FABRICS OF SYNTHETIC STAPLE FIBRE	0.05	0.00	1.77	3.12	-
849	WOVEN FABRICS OF WOOL/FINE ANIMAL HAIR	70.98	74.04	73.26	64.27	3.00
850	WRAPPERS	0.46	0.22	0.53	0.57	0.64
851	X-RAY FILMS	0.22	0.48	0.15	0.21	0.16
852	X-RAY MACHINES	0.60	1.40	0.56	1.09	0.35
853	YEAST	0.10	0.11	0.13	4.45	5.26
854	YOGURT(RAITA)	2.26	2.86	2.83	0.85	1.25
855	ZARI	0.47	0.47	0.42	0.43	0.45
856	ZINC OXIDE	0.46	0.73	0.52	0.32	0.59
857	ZINC SULPHATE	-	-	-	-	0.00
858	_MISCELLANEOUS COLLECTIONS	2,124.41	3,707.86	1,554.12	4,170.76	6,983.51
<b>Grand Total</b>		<b>109,573.07</b>	<b>132,490.41</b>	<b>144,114.56</b>	<b>149,596.94</b>	<b>155,693.36</b>
<b>Refund Amount</b>		<b>35,791.27</b>	<b>43,485.72</b>	<b>52,095.23</b>	<b>54,865.87</b>	<b>32,340.24</b>
<b>Net Receipt</b>		<b>73,781.80</b>	<b>89,004.69</b>	<b>92,019.33</b>	<b>94,731.07</b>	<b>123,353.12</b>

							(Rs.in Millions)
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06	
* Reconciliation adjustment.							

FAISALABAD

TABLE-30.9  
COMMODITY-WISE COLLECTION OF SALES TAX  
(DOMESTIC GOODS)

		(Rs.in Million s)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
1	ADHESIVE/ADHESIVE TAPES	-	-	-	-	0.032
2	AERATED WATERS/BEVERAGES	232.338	255.898	315.037	200.275	243.9
3	AGRICULTURAL SPRAYERS	-	-	0.178	0.118	-
4	AIR CONDITIONER PARTS,OF PLASTIC	0.039	0.051	0.185	0.058	0.181
5	AIR CONDITIONERS	0.018	0.011	0.016	0.007	0.002
6	AIR COOLERS/DESERT COOLERS	-	0.001	-	-	-
7	ALCOHOL	0.006	-	-	-	-
8	ALUMINIUM CONTAINERS, DRUMS, CANS, BOXES	-	-	-	-	0.017
9	ALUMINIUM PLATES, SHEETS & STRIPS	0.062	0.038	0.049	0.007	-
10	AMINO/ PHENOLIC RESIN	0.193	-	-	-	0.098
11	ARMS & AMMUNITION	0.167	0.282	0.229	0.108	-
12	ARTISTS' COLOUR MATERIAL	2.033	1.205	0.311	0.165	0.094
13	ASSEMBLING OF MOTOR VEHICLES (PASSENGER)	0.003	0.075	-	-	-
14	AUTO PARTS	3.091	3.002	4.639	4.285	2.508
15	AUTOCYCLES INCLUDING RICKSHAW BAGS (PACKING, GOODS, OF WOVEN TEXTILE)	0.359	0.122	0.334	0.272	0.045
16	BALING HOOPS	0.161	0.12	0.252	0.599	0.404
17	BALL & ROLLER BEARING COMPLETE	-	-	-	-	0.021
18	BATTERY CARBON	-	0.103	0.809	0.51	0.172
19	BATTERY COVERS (OF METAL/PLASTIC)	0.009	0.079	0.002	0.033	0.005
20	BATTERY SEPARATORS	-	0.026	-	-	-
21	BED SPREADS	0.833	0.112	0.299	0.013	0.003
22	BED, TABLE, KITCHEN, TOILET LINEN	0.275	0.182	0.126	0.109	0.131
23	BICYCLE PARTS	-	0.008	0.032	-	0.01
24	BISCUITS	3.866	4.341	6.901	1.096	1.585
25	BITUMEN NATURAL	-	-	-	0.011	0.037
26	BLADES FOR SAWS OF ALL KIND	0.062	0.052	0.037	0.006	-
27	BLADES(SAFETY)	0.035	0.009	0.004	-	-
28	BLANKET WOOLLEN	-	0.163	0.074	0.037	0.057
29	BLEACHING POWDER	0.779	0.609	2.188	1.587	2.795
30	BOLTS & NUTS OF NICKEL	-	0.007	0.025	-	-
31	WASHERS ETC)	-	-	-	0.001	0.02
32	BUCKLES	0.295	0.284	0.093	-	-
33	BUILDING BRICKS OF CERAMICS	0.346	0.343	0.359	0.389	0.494
34	BUILDING COMPONENTS	0.007	0.006	0.003	0.003	0.019
35	BUS, TRACTOR, TRUCK BODIES	0.165	0.133	0.104	0.243	0.082
36	BUTTER	3.882	5.316	5.596	0.174	0.055
37	BUTTONS	-	-	0.011	0.031	0.006
38	CANVAS CLOTH/COVER FOR CANVAS HOSE	-	-	-	0.624	0.062
39	CARBON DIOXIDE GAS(CO2)	0.692	1.234	0.501	0.108	0.013
40	CARPET UNDERLAY	-	-	0.005	0.001	-
41	CARPETS TUFTED (HAND KNITTED)	0.001	0.129	0.052	0.078	-
42	CARTON MACHINE	0.026	0.015	0.002	0.006	0.016
43	CAUSTIC SODA	125.64	126.673	216.146	198.28	87.51
44	CEMENT	268.041	22.527	35.861	53.125	114.8
45	CHEESE	11.232	10.541	12.288	13.494	15.71
46						

(Rs.in  
Million  
s)

S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
47	CHEMICALS INORGANIC/INDUSTRIAL GASES	3.312	2.941	2.623	1.571	1.123
48	CHEMICALS ORGANIC	4.187	2.668	8.2	4.696	1.429
49	CHIP BOARD	6.977	7.421	7.331	3.588	1.504
50	CIGARETTES	81.738	92.21	106.098	5.715	0.308
51	CIGERETTE FILTER RODS	-	0.233	0.22	0.003	-
52	CLOCKS WITH WATCH MOVEMENTS	0.984	1.09	0.839	0.806	0.671
53	CLOTH ARTICLES	-	-	-	0.011	0.002
54	CLOTH ARTICLES ACCESSORIES OF LEATHER	0.06	0.061	1.468	0.833	0.101
55	CNG STATION	-	-	-	0.375	7.702
56	COAL MINES	33.474	41.77	55.345	23.633	18.9
57	COAL TAR	0.295	0.337	0.64	0.431	0.012
58	COAT HANGERS PLASTIC	-	-	-	-	0.027
59	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	-	-	-	0.003	-
60	COMPUTER PARTS	0.322	0.325	0.504	0.778	0.767
61	CONCRETE COMPONENTS	0.055	1.287	3.312	1.141	0.719
62	CONFECTIONERY & BAKERY PRODUCTS	3.345	3.82	3.015	1.269	1.152
63	CONTRACTOR	-	-	-	-	0.409
64	CONTROL PANELS	0.014	-	-	-	-
65	CONVERTOR PAPER CHEESE	-	-	-	0.03	0.051
66	CONVEYOR BELTS OF VULCANISED RUBBER	0.354	0.06	0.013	0.135	0.001
67	CORN OIL	0.068	0.064	0.014	0.012	-
68	CORROGATED & SOLID BOARDS CORRUGATED PACKAGES,CARTONS, BOXES ETC	0.148	0.136	0.323	0.087	0.104
69	COTTON CARDED OR COMBED	4.263	5.381	9.047	5.761	5.645
70	COTTON FABRICS	0.353	0.117	0.205	0.21	0.043
71	COTTON LINTERS	88.267	61.901	88.046	57.385	23.39
72	COTTON NOT CARDED OR COMBED (GINNED)	4.672	3.601	20.223	0.536	0.044
73	COTTON SEED OIL	497.726	490.072	754.813	18.307	4.054
74	COTTON SEEDS	0.011	-	1.213	1.031	0.494
75	COTTON SEWING THREAD	-	-	-	-	0.007
76	COTTON YARN	0.23	0.661	0.611	0.335	0.088
77	CREAMS & POLISHES FOR FOOTWEAR	337.917	212.642	220.704	818.407	28
78	CROCKERY (CERAMIC)	0.056	0.032	0.074	0.002	-
79	CROUGH COAL	0.058	0.027	-	-	-
80	CURTAINS	-	0.003	-	0.144	0.18
81	CUSTARD POWDER	0.005	-	0.058	0.265	0.309
82	DETERGENTS	0.017	0.015	0.019	0.002	-
83	DISTILLED WATER/DISTILLERY PRODUCTS	1.347	1.649	3.508	1.009	1.551
84	DUSTERS/CLEANING CLOTHS	0.04	0.079	0.099	0.209	0.094
85	DYEING EXTRACTS	-	-	0.002	-	0.007
86	DYEING OF HOISERY CLOTH	0.058	0.299	0.133	0.331	-
87	DYES & COLOURS	1.07	1.24	1.705	2.271	0.05
88	ELECTRIC ACCUMULATORS & PARTS THEREOF	35.433	29.069	21.002	15.522	1.316
89	ELECTRIC CONTROL EQUIPMENT	-	-	-	0.064	0.094
90	ELECTRIC LIGHTING & SIGNALLING EQPT	0.184	0.239	0.376	0.505	0.769
91	ELECTRIC MOTORS	0.027	0.082	0.083	0.002	0.002
92	ELECTRIC WATER COOLERS	-	0.128	0.163	0.001	0.014
93	ELECTRICAL ENERGY	0.027	0.018	0.103	0.023	-
94	ELECTRICAL GOODS & PARTS(NOS)	201.829	174.708	192.426	164.472	95.13
95	ELECTRICAL MACHINERY	3.976	3.468	2.456	1.951	2.844
96		-	-	-	0.119	0.008

(Rs.in  
Million  
s)

S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
97	ELECTRO MEDICAL APPARATUS	-	-	-	-	0.005
98	EMBROIDERY	9.34	9.7	11.228	9.981	0.176
99	FABRIC BOARDS	-	-	0.011	-	-
100	FABRICATIONS	0.16	-	-	-	-
101	FARLAC	-	-	-	0.003	0.002
102	FERTILIZERS/UREA	89.163	177.508	185.088	253.831	203.4
103	FIBRE GLASS	-	0.007	0.116	0.257	1.464
104	FIRE CLAY	-	-	-	0.017	0.054
105	FLUSH DOORS	-	0.004	-	-	-
106	FOOD PRODUCTS	5.26	5.27	3.686	4.254	1.477
107	FOOTWEAR	1.72	1.232	1.121	0.732	0.368
108	FORMICA	-	-	0.067	-	0.061
109	FRUIT OR VEGETABLE JUICES	5.967	3.486	2.311	9.878	18.33
110	FRUITS & VEGETABLES PRESERVED	-	-	-	-	0.031
111	FURNITURE(STEEL)	0.836	1.308	0.923	1.357	0.789
112	FURNITURE(WOODEN)	1.832	1.112	1.593	1.587	0.791
113	GAS APPLIANCES(OTHER)	0.084	0.129	0.06	0.243	0.485
114	GASES & ACIDS	1.84	2.09	2.034	1.045	2.537
115	GENERAL STORE	-	-	-	-	0.223
116	GENTS VESTS ETC NOT OF COTTON/MM FIBRES	-	-	-	-	0.018
117	GENTS VESTS ETC OF COTTON	1.276	0.77	0.989	0.413	1.973
118	GLASS & GLASSWARES ETC	1.623	1.311	2.019	1.024	0.995
119	GLUE & SYNTHETIC RESINES ALL SORTS	0.22	0.22	0.207	0.097	0.035
120	GOLD	-	-	-	-	0.013
121	GUAR GUMS	0.162	0.042	0.019	-	-
122	GYP SUM POWDER	0.136	0.35	0.545	0.663	0.305
123	HARD WASTES	-	-	0.036	0.065	-
124	HYDROCHLORIC ACID	0.267	0.142	0.02	-	-
125	ICE CREAM	3.806	3.52	4.373	0.358	0.221
126	IMPORTER/WHOLE SALER	92.741	101.548	109.003	62.025	33.44
127	INSECTICIDES	0.103	-	0.005	-	-
128	IRON & STEEL PRODUCTS	3.572	2.799	5.313	5.848	3.731
129	JUTE PRODUCTS	13.586	30.639	31.017	16.276	1.488
130	KNITTED GARMENTS / HOSIERY	-	-	-	0.011	0.4
131	KNITTED OR CROCHETED FABRICS	7.172	9.228	12.223	9.006	0.817
132	KNITTING YARN	1.551	1.525	1.219	1.986	0.397
133	LABELS,BADGES OF TEXTILE	1.212	1.545	1.297	1.593	0.246
134	LACES & BRAIDS	0.035	0.034	0.041	0.029	-
135	LATHES,NUMERICALLY CONTROLLED	0.026	0.013	0.003	-	-
136	LEATHER GARMENTS	0.002	0.111	0.035	0.209	-
137	LIME	2.183	0.889	0.847	1.424	0.771
138	LIQUID GLUCOSE, GLUCOSE	329.595	391.714	396.018	456.987	103.7
139	LPG CYLINDERS	0.075	0.127	1.119	0.866	0.722
140	M.M.YARN SOFT WASTE	0.259	0.378	0.402	0.309	0.023
141	M.S.PIPES	0.55	0.81	0.885	1.151	0.386
142	MACHINE PARTS,NOT ELSEWHERE SPECIFIED	1.688	1.428	2.006	1.156	1.156
143	MACHINERY FOR BLEACHING,WASHING,DRYING	0.01	0.289	0.024	0.53	-
144	MACHINERY PARTS & AGRICULTURAL PARTS	1.519	1.37	1.099	0.635	0.456
145	MACHINERY PARTS (MECHENICAL)	4.445	3.823	4.957	11.358	3.081
146	MAIZE PRODUCTS	0.149	0.158	0.146	0.205	0.027
147	MAIZE STARCHES	0.652	0.702	1.427	0.814	0.463
148	MAN MADE FIBRES & YARN	6.544	3.378	6.35	0.785	0.352

(Rs.in  
Million  
s)

S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
149	MANGO PULP	0.305	0.133	0.018	-	-
150	MARBLE TILES	0.8	0.605	0.651	0.058	-
151	MATCH BOXES	0.036	0.055	0.062	0.004	0.018
152	MATS & RUGS	0.022	0.017	0.647	1.179	-
153	MEDICAL DIAGNOSTIC KITS	-	-	-	-	0.025
154	MELAMINE	0.001	-	-	-	-
155	METAL CONTAINERS	2.589	1.754	1.226	1.503	1.462
156	METAL PRODUCTS SHEETS	0.003	-	-	-	-
157	METALLISED PRODUCTS	-	-	0.01	-	-
158	MILK AND CREAM	2.639	1.79	1.457	0.238	0.016
159	MILK CREAM	0.415	0.378	0.669	0.227	0.494
160	MINERAL PRODUCTS	-	-	-	0.001	0.204
161	MINERAL WATER	0.041	0.15	0.104	0.003	0.018
162	MISCELLANEOUS CHEMICAL PRODUCTS	0.103	0.036	0.054	0.08	0.023
163	MOTOR CARS	0.029	0.067	0.007	-	0.187
164	MOTOR CYCLES	0.199	0.435	1.278	3.358	6.133
165	NATURAL GAS	-	0.001	0.144	1.568	5.624
166	OIL CAKE	3.482	3.615	7.959	11.168	3.619
167	OIL DIRTS	0.013	0.006	0.006	-	-
168	OIL FILTERS	-	0.007	0.006	-	0.059
169	OTHER ENGINES & MOTORS	-	-	-	0.003	0.003
170	OXYGEN GAS	0.037	0.035	0.154	0.068	0.052
171	PAINT & VARNISHES	3.182	2.779	3.128	2.2	3.338
172	PAPER & PAPERBOARD	4.386	5.042	5.399	7.858	3.842
173	PAPER & PAPERBOARD COATED/IMPREGNATED	0.259	-	0.017	0.027	0.019
174	PAPER & PAPERBOARD CONVERTERS	0.038	0.087	0.156	0.035	0.076
175	PAPER CONES,BOBBINS ETC	23.32	17.795	15.33	14.093	18.34
176	PAPER PRODUCTS	1.945	3.6	4.614	3.954	3.818
177	PAPER PULP/WASTE & SCRAP OF PAPER & P.BD	0.16	0.883	0.764	0.327	0.436
178	PAPER ROLL/SHEET	0.453	0.259	0.543	0.325	0.106
179	PAPER SACKS	1.875	0.925	1.089	0.514	0.56
180	PERFUMERY & COSMETICS	4.651	4.9	5.948	1.724	1.986
181	PESTICIDES	-	-	-	-	0.031
182	PHARMACEUTICAL PRODUCTS	4.435	5.405	5.87	4.998	3.21
183	PHOTOGRAPHIC FILMS IN ROLLS ETC PHOTOGRAPHIC PLATES OR FILMS DEVELOPED	0.312	0.315	0.492	0.311	0.03
184	PIPE & TUBE FITTINGS OF IRON OR STEEL	0.039	0.046	0.045	0.024	-
185	PLASTER OF PARIS	-	-	0.059	0.149	0.043
186	PLASTIC CROCKERY	0.032	0.041	0.021	0.006	-
187	PLASTIC PRINTING	0.516	0.641	0.445	0.03	-
188	PLASTIC PRODUCTS(OTHERS)	0.193	0.205	0.13	0.336	0.413
189	POLYESTER FILAMENT YARN	1.554	1.17	2.086	2.054	3.614
190	POLYESTER STAPLE FIBRE	0.11	0.111	1.204	1.558	2.006
191	POLYESTER ZIPS	-	-	0.13	0.527	0.345
192	POLYETHYLENE (SP.GRAVITY LESS THAN 0.94)	2.046	2.229	2.491	3.011	2.731
193	POLYETHYLENE BAGS	2.63	1.928	8.612	1.308	0.011
194	POLYPROPYLENE BAGS	163.897	222.526	448.367	361.837	-
195	POLYPROPYLENE WASTAGES	-	-	-	-	0.071
196	POLYETHYLENE BAGS	0.008	-	-	0.027	0.025
197	POLYPROPYLENE BAGS	4.559	6.434	5.891	12.749	17.52
198	POLYPROPYLENE BAGS	1.717	0.825	0.997	2.062	3.1
199	POLYPROPYLENE WASTAGES	-	-	-	-	0.081

(Rs.in  
Million  
s)

S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
200	POLYVINYL CHLORIDE	-	-	0.001	0.001	0.092
201	POULTRY FEED	-	-	0.023	-	-
202	POWER LOOMS(GREY/TICKEN CLOTH)	301	280.556	230.474	194.86	18.49
203	POWER TRANSFORMERS	-	0.024	0.075	0.175	0.169
204	PRIMARY CELLS & BATTERIES	-	-	0.249	0.018	0.049
205	PRINTING INDUSTRIES/PRESS	1.858	2.594	2.389	2.604	3.126
206	PRINTING INKS	0.15	0.151	0.272	0.163	0.366
207	PROCESSED COTTON CLOTH	4.497	4.734	6.651	7.547	0.193
208	PROCESSED FABRICS	134.244	126.579	225.759	173.076	28.99
209	PULSES ETC	0.02	0.018	-	-	-
210	PVC AND ALLIED PRODUCTS	-	-	-	-	0.047
211	PVC PIPES	1.794	1.653	2.128	0.927	0.872
212	QUILT	-	-	0.297	-	0.001
213	RCC PIPES	0.084	0.046	0.053	0.044	0.004
214	READY MADE GARMENTS	20.614	24.579	33.254	20.907	36.76
215	RICE	0.024	-	0.002	0.001	0.003
216	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	12.216	11.396	16.296	16.911	21.82
217	ROUGH BOARD	0.297	0.235	0.229	0.132	0.188
218	RUBBER GOODS	4.53	2.884	1.992	0.825	0.087
219	RUBBER THREAD/CORD TEX.COVERED (ELASTIC)	0.694	0.55	0.452	1.205	0.033
220	SAND (SALICA SAND)	9.081	4.244	4.892	4.616	7.125
221	SANITARY FITTINGS	0.004	0.006	0.005	0.005	-
222	SANITARY WARE OF IRON OR STEEL	0.034	0.422	0.166	0.077	-
223	SANITARY WARES OF CERAMIC	0.104	0.095	0.04	0.007	0.064
224	SCIENTIFIC ITEMS	-	-	-	-	0.065
225	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	0.144	0.145	0.215	0.026	0.02
226	SCREWS,BOLTS & NUTS OF IRON OR STEEL	0.05	0.094	0.139	-	-
227	SERVICES (Including Telephone/Fax etc) SERVICES PROVIDED BY TELE COMMUNICATIONS	35.032	39.937	42.07	51.673	60.26
228	SEWING THREAD OF MAN MADE STAPPLE FIBRE	1.086	1.597	1.475	1.246	0.395
229	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	0.598	0.304	0.469	0.146	1.061
230	SIGN BOARDS/ADVERTISEMENTS ETC. SIZING OF YARN FOR WEAVING (FOR LOOMS)	-	-	-	-	0.022
231	SOAP STOCKS	31.896	25.09	25.791	30.409	0.87
232	SOAPS	31.486	20.727	83.844	50.03	59.32
233	SOCKS	0.58	0.75	1.334	0.747	0.048
234	SODA ASH	3.919	0.735	3.113	0.568	0.393
235	SODIUM SILICATE	13.608	13.251	15.051	26.527	42.88
236	SOUPS & BROTHS & HOMOGENISED FOOD	-	-	-	0.001	0.095
237	SPICES	0.061	0.08	-	-	-
238	SPINNING MACHINES TEXTILE	0.325	0.174	0.616	0.528	0.246
239	SPLINTS	-	-	0.181	0.02	0.01
240	SPORTS GOODS	0.237	0.138	0.077	0.117	0.127
241	STATIONERY	3.804	4.44	4.367	3.812	3.67
242	STEEL WORKS	0.01	-	-	0.102	0.201
243	STONE ARTICLES	0.121	0.01	0.021	0.006	0.001
244	STONE CRUSHER	4.001	2.132	7.341	4.888	9.188
245	STRAW BOARD	6.424	5.281	5.033	4.755	4.299
246	SUGAR (INCLUDING BAGGASSE AND MOLASSES)	1414.45	1166.884	1125.696	1444.45	1145
247	SULPHURIC ACID	-	-	-	-	0.004

(Rs.in  
Million  
s)

S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
249	SURGICAL GLOVES	0.011	-	0.179	0.123	0.055
250	SURGICAL INSTRUMENTS & APPLIANCES	1.155	0.9	0.262	0.309	0.371
251	SWEETS	0.096	0.16	0.133	0.14	0.058
252	SWITCHES,RELAYS,FUSES ETC	0.306	0.104	0.539	0.489	0.405
253	SYNTHETIC ORGANIC DYES	14.61	24.577	37.203	34.78	4.284
254	SYRUPS & SQUASHES	-	-	0.434	-	0.073
255	TEA	46.36	37.15	37.645	6.211	1.771
256	TELEPHONE PARTS	0.004	0.002	0.029	-	0.011
257	TELEPHONE SETS	-	-	0.001	0.005	-
258	TELEVISION SETS	-	0.024	0.011	-	-
259	TERRY FABRICS	0.039	0.001	0.026	0.76	0.007
260	TEXTILE FABRICS OTHERWISE IMPREGNATED	0.126	0.969	1.547	2.36	0.298
261	TEXTILE PRODUCTS	-	-	-	0.224	0.112
262	TIMBER WOOD	0.176	0.013	0.066	0.16	0.288
263	TIN & ITS ARTICLES	0.094	0.114	0.007	-	0.025
264	TIN PLATE OF IRON OR STEEL	0.001	0.232	0.605	0.569	0.15
265	TOILET SOAP	1.123	0.925	0.918	0.042	0.039
266	TOOTHPASTE	0.967	1.362	1.467	0.018	-
267	TOOTHPASTE/TOOTHPOWDER	0.727	0.219	0.013	0.213	-
268	TOWELS & BATHROBES	-	-	-	-	0.001
269	TRAILORS	0.005	-	-	0.001	0.012
270	TURPENTINE OIL	0.059	0.135	0.095	0.099	0.006
271	TYPEWRITERS (ELECTRIC & NON-ELECTRIC)	0.098	0.041	0.058	0.083	0.024
272	TYRES & TUBES	0.093	0.091	0.215	0.305	0.305
273	TYRES & TUBES (BICYCLES) TYRES & TUBES	-	0.505	1.763	0.411	0.126
274	(M/CYCLE,SCOOTER,RICKSHAW)	0.543	0.757	1.59	0.302	0.103
275	VEGETABLE OIL	2.351	0.068	1.718	0.269	4.309
276	VEGETABLE GHEE	0.388	0.077	2.107	15.666	2.347
277	VEGETABLE OILS OTHER THAN EDIBLE OIL	0.008	0.01	0.006	0.011	0.008
278	VELVET	0.679	0.441	0.407	0.583	0.198
279	WASHING MACHINES	0.029	-	-	-	-
280	WATER METERS,ELECTRIC OR GAS METERS	0.276	0.25	0.529	0.718	0.027
281	WATER PUMPS	0.298	0.249	0.279	0.024	-
282	WATER TREATMENT PLANT	-	-	-	-	0.001
283	WAX	0.337	0.015	0.022	0.058	0.263
284	WEAVING MACHINES (POWER LOOMS)	0.021	0.077	0.469	0.648	0.056
285	WELDING FLUXES/ELECTRODES	0.444	0.335	0.177	0.174	0.372
286	WHEAT STRAW	0.045	0.013	0.099	0.082	0.073
287	WOOD PENAL	0.144	0.092	0.129	0.07	0.044
288	WOOLEN YARN	0.274	0.165	0.1	0.174	0.426
289	WOVEN FABRICS OF SYNTHETIC FILAMENT YARN	-	-	-	-	0.001
290	WOVEN FABRICS OF WOOL/FINE ANIMAL HAIR	0.138	0.009	5.261	5.678	0.631
291	ZINC OXIDE	-	0.006	-	-	-
292	_MISCELLANEOUS COLLECTIONS	1609.315	1934.357	1834.082	1699.7	132.4
	<b>Grand Total</b>	<b>6512.37</b>	<b>6368.469</b>	<b>7202.65</b>	<b>6726</b>	<b>2735</b>
	<b>Refund Amount</b>	<b>6146.56</b>	<b>8193.007</b>	<b>9314.49</b>	<b>11083.6</b>	<b>3876</b>
	<b>Net Receipt</b>	<b>365.81</b>	<b>-1824.538</b>	<b>-2111.84</b>	<b>-4357.6</b>	<b>-1141</b>

\* Reconciliation adjustment.

**TABLE-30.8**  
**COMMODITY-WISE COLLECTION OF SALES TAX**  
**(DOMESTIC GOODS)**

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
1	ABRASIVE POWDER	0.03	0.01	-	0.02	0.22
2	ABSORBENT COTTON	-	0.01	0.06	-	-
3	ACETATE YARN	0.03	0.56	0.00	-	0.00
4	ACRYLIC TOPS	0.06	0.25	0.05	0.04	0.03
5	ACRYLIC YARN	8.63	7.21	6.24	1.60	0.39
6	AERATED WATERS/BEVERAGES	299.41	378.21	337.25	317.33	300.45
7	AGRICULTURAL TRACTORS	0.00	0.01	-	-	-
8	AIR COMPRESSOR FAN ETC	0.20	0.16	-	-	-
9	AIR CONDITIONER PARTS,OF PLASTIC	-	-	-	0.09	0.01
10	AIR CONDITIONERS	9.48	12.42	10.99	1.12	0.01
11	AIR COOLERS/DESERT COOLERS	1.69	1.69	1.69	1.75	0.59
12	ALCOHOL	-	-	-	9.96	-
13	ALUMINIUM CONTAINERS,DRUMS,CANS, BOXES	0.47	0.12	0.55	0.37	0.40
14	ALUMINIUM FOIL	0.02	0.07	0.11	0.03	-
15	ALUMINIUM GOODS	0.98	0.68	1.20	0.18	0.24
16	ALUMINIUM OXIDE	0.13	-	-	-	0.00
17	ALUMINIUM PLATES,SHEETS & STRIPS	0.09	0.08	0.09	0.32	0.70
18	ALUMINUM ALLOY	0.12	0.09	0.07	0.03	0.03
19	AMINO/ PHENOLIC RESIN	0.21	0.29	0.26	0.25	0.36
20	ARMS & AMMUNITION	0.11	0.11	0.33	0.68	0.03
21	ARTIFICIAL LEATHER & REXINE	39.37	31.74	23.37	2.14	0.27
22	ARTIFICIAL MARBLE SLAB	-	0.00	-	-	-
23	AUTO PARTS	31.82	41.85	55.45	55.43	68.73
24	AUTOMATIC DOOR CLOSER	0.05	-	0.01	-	0.07
25	BAGS (PACKING,GOODS,OF WOVEN TEXTILE)	-	0.01	0.02	-	-
26	BALL & ROLLER BEARING COMPLETE	0.33	0.23	0.72	0.22	0.00
27	BALL POINT PENS	37.05	36.79	33.00	11.82	10.72
28	BALLAST CHOKES	0.10	-	-	-	-
29	BALLS & FOOTBALLS	4.26	3.73	3.20	2.28	0.41
30	BEA WIRE RINGS	0.30	0.53	0.27	0.12	-
31	BEAD WIRE	0.79	1.12	1.38	1.71	1.13
32	BED SPREADS	-	-	0.03	0.05	-
33	BED, TABLE, KITCHEN, TOILET LINEN	-	0.01	-	-	-
34	BICYCLE PARTS	0.18	-	-	-	-
35	BISCUITS	3.17	3.65	3.92	0.43	0.22
36	BONE CRUSHING	6.26	4.12	11.39	14.84	13.00
37	BOWL CLEAN	-	-	-	-	0.01
38	BOXES,WOOD	0.04	0.03	0.02	-	-
39	BRASS HARDWARE(NAILS,SCREWS, WASHERS ETC)	0.03	0.36	0.43	0.15	0.21
40	BRASS RODS	0.04	0.16	0.02	-	0.02
41	BRASS WATER SANITARY FITTINGS	7.84	9.02	8.98	6.54	8.92
42	BRASS WIRES	0.47	0.43	0.31	0.27	0.22
43	BRASSIERES	0.05	0.00	0.06	0.01	0.06
44	BRICKS,BLOCKS,TILES OF REFRACTORY NATURE	2.79	2.88	3.80	5.01	5.14
45	BRUSHWARES	0.05	0.14	0.03	0.02	0.04
46	BUBBLE GUM	1.59	0.03	0.03	-	-
47	BUILDING BRICKS OF CERAMICS	0.12	0.00	0.01	-	0.08
48	BUILDING COMPONENTS	1.72	1.55	2.00	1.67	1.79
49	C.N.G. KIT	2.00	2.37	3.41	7.62	14.60
50	CANVAS CLOTH/COVER FOR CANVAS HOSE	0.65	0.50	0.15	0.25	-
51	CAPACITORS	0.59	1.84	0.58	0.57	0.64
52	CARBON DIOXIDE GAS(CO2)	4.85	3.12	2.06	1.16	2.69
53	CARPETS SYNTHETIC (MACHINE MADE)	1.69	0.69	1.55	0.93	-
54	CARPETS TUFTED (HAND KNITTED)	2.14	3.08	6.55	2.68	0.83
55	CASSETTES RECORDED(AUDIO/VIDEO)	0.00	-	-	-	-
56	CASTING MACHINE/METAL FOUNDRY	1.94	2.06	2.18	0.51	0.68
57	CEMENT	33.30	30.77	52.06	2.56	0.75
58	CEMENT-MAKING MACHINERY	0.46	0.10	0.08	0.09	0.33

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
59	CERAMIC TILES	22.36	29.62	37.28	53.57	17.41
60	CHEMICALS INORGANIC/INDUSTRIAL GASES	0.95	0.60	1.55	0.84	0.07
61	CHEMICALS ORGANIC	1.07	2.55	2.36	3.30	2.53
62	CHIP BOARD	2.86	9.28	5.34	3.98	3.89
63	CHOLINE & ITS SALTS;LECITHINS	0.00	0.03	0.03	0.01	-
64	CIGARETTES	72.75	80.99	78.67	1.54	0.07
65	CIGERETTE FILTER RODS	-	0.58	0.82	-	-
66	CINEMATOGRAPHIC FILMS	-	-	0.04	-	-
67	CIRCUIT BREAKER,ELECTRICAL	0.90	0.99	5.21	3.84	5.90
68	CLOCK MOVEMENTS,COMPLETE & ASSEMBLED	-	-	-	-	0.00
69	CLOTH ARTICLES ACCESSORIES OF LEATHER	0.98	1.34	0.64	0.19	0.04
70	CNG STATION	-	-	-	0.63	5.72
71	COLOURING MATERIAL(OTHER)	0.06	0.13	0.01	-	-
72	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	-	-	-	0.02	0.02
73	COMPUTER PARTS	12.88	12.17	16.33	15.84	2.23
74	COMPUTER SOFTWARE	-	-	-	0.01	-
75	CONCRETE COMPONENTS	0.11	0.01	0.03	0.01	0.01
76	CONFECTIONERY & BAKERY PRODUCTS	4.01	3.34	6.57	1.37	0.64
77	CONVEYOR BELTS OF TEXTILE MATERIALS	0.03	0.15	0.02	0.07	0.06
78	COOKING APPARATUS(NON-ELEC) OF COPPER	-	-	-	-	0.25
79	COPPER RODS	1.88	1.17	1.20	0.81	0.75
80	COPPER STRIPS	1.07	1.54	1.11	1.10	2.63
81	CORROGATED & SOLID BOARDS	-	0.02	-	-	-
82	CORRUGATED PACKAGES,CARTONS,BOXES ETC	3.31	4.01	3.22	1.73	1.83
83	COTTON FABRICS	0.12	1.75	0.45	0.33	1.41
84	COTTON SEED OIL	-	0.21	0.00	0.22	0.16
85	COTTON SEWING THREAD	0.05	-	-	-	-
86	COTTON YARN	28.37	24.97	32.33	28.10	3.12
87	CREAMS & POLISHES FOR FOOTWEAR	0.15	0.20	0.05	-	-
88	CROCKERY (CERAMIC)	8.85	6.76	4.89	0.84	1.17
89	CROUGH COAL	-	-	-	0.00	0.93
90	CUTLERY	4.55	4.57	5.19	1.82	2.48
91	DECORATION PIECES	0.01	0.22	0.31	0.00	0.01
92	DEEP FREEZERS	0.00	0.02	-	-	-
93	DETERGENTS	11.60	10.61	11.69	1.26	0.29
94	DIESEL/SEMI DIESEL ENGINES	-	-	0.03	-	-
95	DIESEL/SEMI-DIESEL ENGINE PARTS	0.07	0.06	0.63	0.30	0.35
96	DRAIN OPENER	-	-	0.00	0.00	0.01
97	DRAWN WIRE	0.02	0.02	0.01	-	-
98	DUSTERS/CLEANING CLOTHS	0.01	0.03	0.11	0.01	-
99	DYEING OF HOISERY CLOTH	0.39	0.60	0.47	0.36	0.03
100	DYES & COLOURS	0.34	0.12	0.25	0.13	0.03
101	ELEC GENERATING SETS & ROTARY CONVERTERS	0.98	1.29	2.00	1.57	1.37
102	ELECTRIC BULBS & TUBES	0.03	1.03	2.26	0.07	0.01
103	ELECTRIC CONTROL EQUIPMENT	-	-	-	-	0.73
104	ELECTRIC FANS	40.87	47.49	46.72	24.93	24.96
105	ELECTRIC LIGHTING & SIGNALLING EQPT	3.38	2.62	3.62	1.99	1.54
106	ELECTRIC MOTORS	3.18	4.00	3.08	2.27	2.52
107	ELECTRIC WELDING WIRES,RODS,ELECTRODES	0.01	-	-	-	-
108	ELECTRICAL ENERGY	1.34	2.98	2.48	1.48	0.69
109	ELECTRICAL GOODS & PARTS(NOS)	17.20	14.46	14.01	9.87	11.65
110	ELECTRICAL MACHINERY	-	-	-	-	0.00
111	ELECTRO-MECHANICAL HAND TOOLS	0.02	0.11	0.18	0.37	0.26
112	EMBROIDERY	4.28	4.48	4.03	2.39	0.54
113	EMERY PAPERS(REGMAL)	0.33	0.87	0.34	0.18	0.14
114	ENAMELLED COPPER WIRE	2.15	1.62	1.84	1.23	0.94
115	FABRIC BOARDS	-	-	-	0.01	-
116	FABRICATIONS	-	0.01	-	0.03	0.21
117	FAN PARTS	1.62	2.30	2.65	2.03	2.42
118	FERRO SILICON	-	-	-	-	2.77
119	FIBRE GLASS	-	0.08	0.31	0.02	0.03
120	FINISHING MATERIAL FOR LEATHER INDUSTRY	0.00	0.00	-	-	-
121	FIRE CLAY	-	-	-	-	0.06

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
122	FIRE EXTINGUISHER PARTS	0.23	0.16	0.08	0.11	0.24
123	FLAT-ROLLED PDT.OF IRON/STEEL (HOT/COLD)	0.42	0.45	0.42	0.01	0.00
124	FLAT-ROLLED PRODUCTS OF STAINLESS STEEL	0.75	0.26	0.86	0.39	0.32
125	FLAX CLOTH	0.11	0.44	0.05	-	-
126	FLOUR MILLS	-	0.02	0.08	0.00	-
127	FOAM & FOAM PRODUCTS	3.26	5.57	5.30	5.33	6.99
128	FOOD COLOURS	0.99	1.27	0.92	0.59	-
129	FOOD PRODUCTS	2.67	3.60	3.72	0.64	0.51
130	FOOTWEAR	11.91	27.33	24.98	28.94	27.77
131	FORGING/DIE STAMPING MACHINE/ PRESSES	0.11	0.12	0.03	0.02	-
132	FORMALDEHYDE & PARAFORMALDEHYDE	0.56	0.53	0.59	0.07	-
133	FRUIT OR VEGETABLE JUICES	0.33	1.61	1.69	0.07	0.48
134	FRUITS & VEGETABLES PRESERVED	0.00	-	0.00	0.00	0.00
135	FURNACE OIL	0.01	0.24	0.00	0.00	0.00
136	FURNITURE(PLASTIC)	0.01	-	0.07	-	-
137	FURNITURE(STEEL)	1.47	1.79	1.16	1.45	1.20
138	FURNITURE(WOODEN)	17.64	12.04	7.74	17.48	15.56
139	G.I.PIPES	5.18	3.72	6.56	2.14	2.32
140	GAS APPLIANCES(OTHER)	1.23	1.19	0.81	0.31	0.28
141	GASOLINE DISPENSING PUMPS	0.01	-	0.57	0.14	0.05
142	GLASS & GLASSWARES ETC	-	-	-	-	0.05
143	GLOVES,MITTENS & MITTS KNITTED	0.11	1.06	1.06	0.17	0.12
144	GLYCERINE	10.80	12.55	17.06	16.05	10.28
145	GOLD	0.05	0.07	-	-	-
146	GOLDI LOCKS	0.21	0.43	0.19	0.03	-
147	GRAIN SORGHUM / WHEAT	-	-	-	0.05	0.03
148	GRINDING WHEELS PEDAL OR HAND OPERATED	-	-	0.00	0.01	0.02
149	GRINDING WHEELS WITHOUT FRAMEWORK	1.30	0.94	0.32	0.19	0.16
150	GYPSON POWDER	0.79	1.81	2.81	2.41	1.94
151	HANDICRAFTS	0.04	-	0.03	0.00	0.00
152	HARVESTING & THRESHING MACHINERY	-	-	-	-	0.00
153	HIDES & SKINS	0.35	0.67	0.68	1.04	0.00
154	HINGES	0.66	0.36	0.23	0.02	0.04
155	HYDROGEN GAS	1.16	2.00	0.41	-	0.11
156	ICE CREAM	4.24	4.26	4.89	0.52	0.51
157	IMPORTER/WHOLE SALER	20.09	32.17	30.60	5.34	9.76
158	INGOT,ALUMINIUM	5.09	8.80	6.86	1.41	2.42
159	INGOT,STAINLESS STEEL	1.22	0.62	3.93	5.77	18.46
160	INJECTION/BLOW MOULDING	-	0.01	-	-	-
161	INTERCHANGEABLE TOOLS FOR HAND TOOLS	0.07	0.12	0.28	0.27	0.02
162	IRON & STEEL PRODUCTS	35.48	82.01	114.66	206.63	250.58
163	JEWELLERY OF PRECIOUS METAL	0.07	0.08	0.05	0.01	-
164	JUTE PRODUCTS	0.04	-	-	-	-
165	KNITTED GARMENTS / HOSIERY	0.22	0.15	0.06	0.00	0.00
166	KNITTED OR CROCHETED FABRICS	0.14	0.29	0.19	0.15	0.04
167	KNITTING YARN	0.41	0.43	0.08	0.03	-
168	LABELS,BADGES OF TEXTILE	0.06	0.01	0.01	0.00	0.00
169	LACES & BRAIDS	0.10	0.52	0.62	0.56	0.00
170	LAMINATION	0.47	0.52	0.55	0.59	0.06
171	LATEX	4.05	0.91	2.03	1.74	0.11
172	LATHE MACHINE,HORIZONTAL	0.11	0.06	-	-	0.01
173	LAUNDRY SOAP	3.32	2.54	3.41	1.15	0.80
174	LEATHER ARTICLES	6.74	10.00	7.46	3.23	1.19
175	LEATHER GARMENTS	9.81	21.61	10.50	8.33	3.97
176	LIQUID GLUCOSE, GLUCOSE	1.42	0.85	0.20	0.22	0.01
177	LIQUIFIED PETROLEUM GAS (LPG)	0.34	0.66	1.02	2.81	7.21
178	LIVE POULTRY	0.02	0.01	0.03	0.00	-
179	LPG CYLINDERS	4.34	3.89	6.36	6.48	9.27
180	LUBRICATING PREPARATIONS/ANTI RUST OIL	-	-	0.04	-	0.03
181	M.M.YARN HARD WASTE	7.22	3.23	0.37	31.75	0.28
182	M.M.YARN SOFT WASTE	6.31	2.82	6.25	1.42	0.19
183	M.S.PIPES	0.21	0.06	0.18	0.07	0.18
184	MACH.FOR SUGAR MANUF.OTHER THAN CRUSHER	0.21	0.12	0.23	0.31	0.47

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
185	MACHINE PARTS,NOT ELSEWHERE SPECIFIED	1.56	1.64	1.21	0.92	0.10
186	MACHINERY FOR MANUF.OF CONFECTIONERY ETC	1.00	0.37	0.34	0.03	0.01
187	MACHINERY PARTS & AGRICULTURAL PARTS	2.57	0.49	2.53	0.29	0.57
188	MACHINERY PARTS (MECHENICAL)	8.51	9.51	11.15	8.67	12.78
189	MAIZE PRODUCTS	0.41	1.15	1.97	0.62	0.01
190	MAIZE STARCHES	12.53	2.97	2.22	0.66	-
191	MAN MADE FIBRES & YARN	0.12	0.10	0.17	0.17	0.02
192	MARBLE TILES	0.11	0.07	0.12	0.00	0.01
193	MATCH BOXES	0.02	0.02	-	-	-
194	MATS & RUGS	0.04	0.21	0.01	0.01	0.02
195	MELAMINE	0.43	0.34	0.29	0.02	-
196	METAL COATING	-	-	0.05	0.11	-
197	METAL CONTAINERS	2.19	0.01	0.49	0.53	0.11
198	METAL PRODUCTS SHEETS	0.58	1.48	1.30	1.01	0.55
199	METALLISED PRODUCTS	3.36	3.65	2.71	2.31	2.04
200	MILK AND CREAM	2.79	3.34	2.86	0.45	0.47
201	MILK CREAM	0.05	-	-	-	-
202	MISCELLANEOUS CHEMICAL PRODUCTS	2.18	4.04	3.42	2.21	2.48
203	MONOFILAMENT GUTS	0.08	0.30	0.18	0.03	0.03
204	MOTOR CARS	0.03	0.03	0.07	0.02	0.06
205	MOTOR CYCLES	0.04	0.55	0.40	1.96	9.69
206	MUSIC INSTRUMENTS	0.04	0.15	0.00	0.26	0.00
207	NATURAL GAS	0.86	1.16	1.40	2.58	3.51
208	NICKLE	-	0.04	0.06	0.01	-
209	NON FERROUS METAL PRODUCT(ASH & RESIDUES)	-	-	-	-	0.00
210	NOZZLES	0.01	0.01	-	-	-
211	NYLON CHIPS/POLYESTER CHIPS	0.05	0.23	0.05	0.08	0.00
212	OTHER ENGINES & MOTORS	-	0.22	0.06	-	-
213	OTHER METALS	-	-	-	-	0.00
214	OTHER TELEPHONY/TELEGRAPHY APPARATUS	0.16	0.12	0.16	0.58	0.29
215	OXYGEN GAS	0.81	0.88	1.12	0.60	0.57
216	PADS & PUFFS (COSMETIC USE)	0.00	-	-	-	-
217	PAINT & VARNISHES	0.25	1.23	0.52	0.10	0.11
218	PALM OIL	-	0.47	-	-	-
219	PAPER & PAPERBOARD	18.47	18.46	12.37	13.23	12.69
220	PAPER & PAPERBOARD (HAND-MADE)	2.91	3.26	0.72	1.03	1.31
221	PAPER & PAPERBOARD COATED/IMPREGNATED	0.03	0.00	-	-	-
222	PAPER CONES,BOBBINS ETC	3.15	2.72	3.06	5.60	5.81
223	PAPER PRODUCTS	1.50	0.26	0.04	0.01	0.01
224	PAPER PULP/WASTE & SCRAP OF PAPER & P.BD	-	-	0.08	0.02	0.07
225	PAPER ROLL/SHEET	0.06	0.11	0.10	-	0.01
226	PERFUMERY & COSMETICS	0.32	1.87	1.31	0.66	0.37
227	PESTICIDES	-	1.05	0.95	0.38	0.12
228	PHARMACEUTICAL PRODUCTS	0.90	1.09	1.49	0.28	0.33
229	PHOTOGRAPHIC PLATES OR FILMS DEVELOPED	0.07	0.17	0.07	0.01	-
230	PIG IRON	0.17	0.10	-	0.00	0.01
231	PIPE & TUBE FITTINGS OF IRON OR STEEL	1.26	0.34	0.51	0.22	0.21
232	PLASTIC CROCKERY	0.20	0.21	0.20	0.01	-
233	PLASTIC METAL FILM	-	-	-	-	0.09
234	PLASTIC PRINTING	0.53	0.46	0.63	0.06	0.06
235	PLASTIC PRODUCTS(OTHERS)	4.26	4.61	8.79	2.15	2.82
236	PLASTIC RE-CYCLING	-	-	-	-	0.08
237	PLASTIC ROPES	0.06	0.08	0.02	0.15	0.10
238	PLASTIC SHEETS & OTHER ARTICLES	0.19	0.23	0.15	0.01	0.00
239	PLASTIC SHOES	0.01	-	-	-	-
240	PLASTIC/RUBBER MOULDING	-	-	-	-	0.00
241	PLYWOOD	1.12	1.08	1.13	1.07	0.94
242	POL PRODUCTS (INCLUDING PETROLEUM, LUBRICATING OIL)	6.28	7.31	11.59	14.46	11.09
243	POLYESTER FILAMENT YARN	2.01	3.36	11.40	0.53	0.01
244	POLYESTER STAPLE FIBRE	0.08	0.05	0.11	0.24	0.03
245	POLYESTER ZIPS	0.03	0.21	0.00	0.16	0.00
246	POLYETHYLENE BAGS	0.71	0.88	0.74	0.24	0.34
247	POLYPROPYLENE BAGS	0.44	0.70	1.99	0.31	1.15

						(Rs.in Millions)
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
248	POLYPROPYLENE WASTAGES	-	-	0.00	0.00	1.08
249	POTATO CHIPS	0.30	0.34	0.08	-	-
250	POTTERY	16.74	9.51	8.41	1.83	1.13
251	POULTRY FEED	-	-	-	0.01	-
252	POULTRY INCUBATORS & BROODERS	-	-	0.04	-	-
253	POWER LOOMS(GREY/TICKEN CLOTH)	13.71	6.20	6.63	3.46	0.95
254	POWER TRANSFORMERS	0.21	1.26	3.61	6.44	1.14
255	PRECIOUS STONES	-	-	0.19	0.43	-
256	PREPARED ADDITIVES FOR MINERAL OILS	0.00	0.00	0.00	0.01	0.00
257	PRESERVED FOOD	0.03	0.05	0.48	0.12	0.16
258	PRIMARY CELLS & BATTERIES	0.02	0.18	0.08	0.02	0.02
259	PRINTING INDUSTRIES/PRESS	0.98	1.25	1.89	1.29	1.24
260	PRINTING INKS	0.86	1.07	1.54	0.73	1.43
261	PROCESSED COTTON CLOTH	1.59	2.77	2.82	4.95	1.69
262	PROCESSED FABRICS	13.67	13.99	12.67	9.66	0.78
263	PVC PIPES	1.08	1.27	1.41	0.10	0.98
264	RAW RUBBER	0.21	-	-	-	-
265	RCC PIPES	0.19	0.25	0.21	0.01	0.01
266	READY MADE GARMENTS	5.92	5.42	13.86	8.12	3.25
267	REFRACTORY CEMENTS,MORTARS, CONCRETE ETC	0.37	0.19	0.13	0.06	-
268	REFRIGERATORS	-	-	-	0.01	-
269	RESIN MATERIAL(OTHER)	0.10	0.07	0.00	-	-
270	RICE	18.80	6.71	2.46	0.07	0.76
271	RICE HUSKING	-	-	0.01	-	0.00
272	ROLLS FOR ROLLING MILLS	0.13	0.19	0.26	0.07	0.31
273	RUBBER GOODS	18.19	19.31	20.25	11.87	10.35
274	SADDLERY GOODS	-	0.06	-	-	0.01
275	SANITARY FITTINGS	2.22	2.35	2.81	2.67	3.53
276	SANITARY WARE OF IRON OR STEEL	0.03	0.20	0.15	0.05	0.00
277	SANITARY WARE OF PLASTIC	0.01	-	-	-	-
278	SANITARY WARES OF CERAMIC	11.40	10.31	9.17	6.47	7.30
279	SAW MACHINE (WOOD WORKING)	0.00	-	-	-	-
280	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	3.93	7.21	9.39	2.66	9.40
281	SCREWS,BOLTS & NUTS OF IRON OR STEEL	0.55	1.41	2.62	2.04	1.65
282	SEED BUSINESS	0.42	0.02	0.08	-	0.00
283	SERVICES (Including Telephone/Fax etc)	7.54	11.38	12.88	13.60	14.00
284	SERVICES ON BOARD	1.64	1.18	1.10	0.56	0.64
285	SERVICES PROVIDED BY TELE COMMUNICATIONS	0.02	0.02	0.01	-	0.10
286	SEWING THREAD OF MAN MADE STAPPLE FIBRE	0.60	0.74	0.06	-	-
287	SHAWLS	-	-	0.03	0.01	-
288	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	3.70	3.57	3.65	1.77	0.09
289	SIGN BOARDS/ADVERTISEMENTS ETC.	0.05	0.17	0.03	-	0.02
290	SILK YARN	0.51	0.22	0.71	0.23	0.01
291	SISAL ROPES	1.07	0.93	0.99	0.09	0.03
292	SLIDE FASTNERS	0.03	0.03	0.04	0.00	-
293	SOAP STOCKS	0.52	0.52	1.69	0.54	0.35
294	SODA ASH	0.11	0.04	0.03	0.00	-
295	SODIUM SILICATE	0.01	-	-	-	0.01
296	SPARES FOR ALL TYPE OF WELDING MACHINES	-	-	-	0.01	0.13
297	SPEAKER PARTS	0.09	0.01	-	-	-
298	SPECIAL PURPOSE VEHICLES (CRANES ETC)	-	0.00	0.12	-	-
299	SPECTACLES,SUNGLASSES & GOGGLES	0.46	0.38	0.05	0.00	-
300	SPICES	0.06	0.10	0.15	0.12	0.06
301	SPINNING MACHINES TEXTILE	0.48	0.85	1.01	0.16	0.01
302	SPORTS FOOTWEAR/CANVAS SHOES ETC.	-	-	0.79	0.16	0.07
303	SPORTS GOODS	18.16	21.42	19.62	14.36	17.09
304	SPORTS GOODS (OTHERS)	-	-	-	-	0.13
305	SPRING MATTRESSES	0.01	0.00	0.16	0.02	-
306	SPRINGS & LEAVES OF IRON & STEEL	0.03	-	-	-	-
307	STAINLESS STEEL UTENCILS	3.14	4.41	4.07	1.39	0.55
308	STATIONERY	2.81	3.30	2.45	3.10	3.64
309	STEEL PIPES	1.14	0.73	1.08	0.27	0.10
310	STEEL SAFE	0.48	0.08	0.09	-	0.00

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
311	STEEL SLABS	1.43	5.96	4.41	1.81	0.45
312	STEEL STRUCTURES	-	-	0.03	-	-
313	STEEL WIRE STRANDED	0.18	0.37	0.11	0.03	0.08
314	STEEL WIRES	3.78	4.67	1.63	0.07	-
315	STEEL WOOLS	-	0.03	-	-	-
316	STONE ARTICLES	-	-	0.03	0.05	-
317	STONE POWDER	1.74	1.15	1.27	0.28	0.20
318	STORAGE TANKS OF IRON OR STEEL	-	0.04	0.03	-	0.01
319	STRAW BOARD	3.92	4.31	3.79	3.05	2.05
320	SUGAR (INCLUDING BAGGASSE AND MOLASSES)	450.48	462.33	400.66	345.90	285.17
321	SULPHATE/CLAY/GYPSUM	-	-	0.01	-	0.01
322	SURGICAL INSTRUMENTS & APPLIANCES	7.58	17.79	24.35	5.65	2.79
323	SWEETS	0.76	0.51	0.51	0.27	0.36
324	SWITCH GEAR	-	0.27	1.55	0.01	0.01
325	SWITCHES,RELAYS,FUSES ETC	-	0.11	0.28	0.30	0.12
326	SYNTHETIC FILMENT YARN	1.14	1.13	1.29	0.30	0.07
327	TABLE,KITCHEN WARE OF ALUMINIUM	7.34	9.94	6.00	2.24	5.28
328	TABLE,KITCHEN WARE OF PLASTIC	0.06	0.08	0.09	0.02	-
329	TANNED LEATHER OF GOAT/KID SKIN	0.04	0.55	0.03	-	-
330	TANNED LEATHER OF SHEEP/LAMB SKIN	0.13	0.09	0.07	0.03	-
331	TEA	27.66	28.25	27.51	3.27	0.92
332	TELEVISION SETS	0.02	0.03	-	-	-
333	TENT & TARPULINE	0.01	0.19	0.30	0.25	0.33
334	TERRY FABRICS	0.53	0.42	2.69	0.54	0.43
335	TEXTILE FABRICS OTHERWISE IMPREGNATED	3.07	11.44	13.59	2.68	0.13
336	TEXTILE PRODUCTS	0.62	5.82	0.10	3.68	0.05
337	TEXTURED YARN	-	0.01	-	-	-
338	THERMO PACK	0.03	0.02	0.07	0.01	0.03
339	THERMO SOLE GOODS	0.04	0.10	0.18	0.16	0.11
340	THRASHING MACHINES	-	-	-	-	0.00
341	TIMBER WOOD	4.40	6.71	5.99	7.21	6.93
342	TIME SWITCHES	0.10	0.12	0.08	-	-
343	TIN PLATE OF IRON OR STEEL	1.01	1.49	0.14	0.31	0.17
344	TINS/TIN CONTAINERS	0.76	0.36	0.20	0.36	0.20
345	TISSUE PAPERS	-	0.01	-	-	-
346	TOBACCO EXTRACTS & ESSENCES	5.76	5.78	7.40	2.64	0.07
347	TOILET SOAP	26.59	33.91	30.72	40.38	6.36
348	TOOLS & IMPLEMENTS	0.50	0.77	0.62	0.43	0.34
349	TOOTHPASTE	0.02	0.06	-	-	-
350	TOOTHPASTE/TOOTHPOWDER	0.29	1.27	0.41	0.01	0.00
351	TOWELS & BATHROBES	0.76	0.45	0.50	0.29	0.01
352	TOYS (STUFFED)	0.04	0.21	1.30	-	0.05
353	TRACK SUITS,SKI SUITS,SWIMWEAR	0.01	0.38	1.03	0.14	0.04
354	TRACTOR PARTS	0.26	0.10	0.17	0.04	0.21
355	TRANSMISSION EQUIPMENT	-	0.01	-	-	-
356	TYRES & TUBES	0.84	1.11	0.77	0.27	0.44
357	TYRES & TUBES (BICYCLES)	1.15	4.21	2.90	1.60	17.65
358	TYRES & TUBES (M/CYCLE,SCOOTER, RICKSHAW)	0.35	0.38	0.18	0.00	-
359	UREA FORMALDEHYDE	-	-	-	-	0.00
360	VEGETABLE OIL	0.49	0.40	0.31	0.02	0.00
361	VEGETABLE GHEE	1.11	1.05	0.92	0.06	0.06
362	VEHICLES(OTHERS)	-	-	-	-	0.00
363	VELVET	-	1.76	0.60	0.01	-
364	VISCOSE YARN	0.30	-	0.63	-	-
365	WADDING	0.60	1.28	0.56	0.92	-
366	WASHING MACHINE PARTS,OF PLASTIC	1.67	0.72	0.62	0.22	0.32
367	WASHING MACHINES	7.83	7.98	7.79	3.94	4.91
368	WASTE & SCRAP OF ALUMINIUM	0.24	0.36	1.27	0.08	0.82
369	WASTE & SCRAP OF COPPER	0.01	-	-	-	-
370	WASTE & SCRAP OF PLASTIC	0.28	0.44	0.28	0.10	0.35
371	WATCHES AND CLOCKS	0.08	0.16	0.20	0.08	0.21
372	WATER METERS,ELECTRIC OR GAS METERS	0.52	0.24	0.21	0.29	0.56
373	WATER PUMPS	0.22	0.14	0.36	0.01	-
374	WEAVING MACHINES (POWER LOOMS)	-	-	-	0.02	0.03

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
375	WIRES & CABLES	-	0.02	-	0.00	-
376	WOOD IN THE ROUGH	0.43	2.69	3.52	4.27	1.66
377	WOOLEN YARN	2.05	2.78	2.71	3.25	0.04
378	WOVEN FABRICS OF SILK OR OF SILK WASTE	-	0.02	-	0.13	0.10
379	WOVEN FABRICS OF SYNTHETIC FILAMENT YARN	0.11	0.10	0.10	0.12	-
380	WOVEN FABRICS OF SYNTHETIC STAPLE FIBRE	-	-	0.00	-	-
381	WOVEN FABRICS OF WOOL/FINE ANIMAL HAIR	0.77	1.07	1.13	0.88	0.20
382	ZINC OXIDE	0.13	0.05	0.06	0.03	0.33
383	_MISCELLANEOUS COLLECTIONS	96.71	73.23	75.62	35.51	93.14
	<b>Grand Total</b>	<b>1,843.74</b>	<b>2,056.20</b>	<b>2,039.71</b>	<b>1,618.65</b>	<b>1,502.91</b>
	<b>Refund Amount</b>	<b>1,226.64</b>	<b>1,464.64</b>	<b>1,883.16</b>	<b>1,637.25</b>	<b>1,646.59</b>
	<b>Net Receipt</b>	<b>617.10</b>	<b>591.56</b>	<b>156.55</b>	<b>-18.60</b>	<b>-143.68</b>

\* Reconciliation adjustment.

**HUB**

**TABLE - 30.12  
COMMODITY-WISE COLLECTION OF SALES TAX  
(DOMESTIC GOODS)**

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
1	ACCOUNT BOOKS & REGISTERS	-	-	0.50	-	0.07
2	ACTIVATED CARBON	0.90	1.18	0.85	0.41	0.15
3	AERATED WATERS/BEVERAGES	1.01	1.10	1.44	1.04	1.56
4	ANODIZED PRODUCTS	-	1.20	-	-	-
5	ARMS & AMMUNITION	0.61	0.02	0.04	0.03	-
6	ARTIFICIAL MARBLE SLAB	0.59	0.28	0.07	0.09	0.07
7	AUTO PARTS	120.76	125.08	141.04	150.41	293.20
8	BARYTE POWDER	6.21	19.91	30.56	27.85	21.99
9	BISCUITS	2.81	4.92	5.31	0.14	0.02
10	BLADES(SAFETY)	0.31	0.37	0.67	0.10	0.05
11	BRICKS,BLOCKS,TILES OF REFRACTORY NATURE	-	-	0.02	-	-
12	BUILDING BRICKS OF CERAMICS	-	-	-	0.05	-
13	BUILDING COMPONENTS	0.38	0.60	0.49	0.30	0.23
14	CARTON GRAPHICS	0.15	0.10	0.03	0.01	-
15	CASSETTES UNRECORDED (AUDIO)	11.88	23.56	22.18	24.88	43.33
16	CEMENT	223.27	205.82	164.36	216.84	394.05
17	CERAMIC TILES	2.70	4.77	1.46	5.00	8.78
18	CHEMICALS INORGANIC/INDUSTRIAL GASES	9.33	9.15	11.19	6.06	6.45
19	CHEMICALS ORGANIC	1.78	2.06	0.58	0.21	2.05
20	CIGARETTES	10.58	10.58	15.17	1.75	0.28
21	CIGERETTE FILTER RODS	-	0.50	4.98	7.13	19.83
22	CLOCK MOVEMENTS,COMPLETE & ASSEMBLED	0.00	0.00	0.00	0.05	0.00
23	CLOTH ARTICLES	-	0.12	0.43	0.06	0.00
24	CLOTH ARTICLES ACCESSORIES OF LEATHER	0.30	0.15	0.11	0.26	0.53
25	CNG STATION	-	0.09	0.61	1.04	1.10
26	COAL MINES	28.70	137.88	148.36	146.32	174.30
27	COMPUTER PARTS	0.93	0.51	0.43	0.16	0.19
28	COMPUTER STATIONERY	0.00	0.00	0.01	0.01	-
29	CONFECTIONERY & BAKERY PRODUCTS	24.72	29.34	35.20	29.59	48.28
30	COPPER RODS	12.47	5.92	12.02	10.56	25.33
31	CORN OIL	-	0.01	0.01	0.01	0.00
32	COTTON NOT CARDED OR COMBED (GINNED)	0.00	4.86	-	-	-
33	COTTON YARN	10.68	4.68	4.37	50.99	0.04
34	CROCKERY (CERAMIC)	-	-	0.02	0.01	-
35	CUSTARD POWDER	1.89	3.17	3.86	0.38	1.49
36	DAIRY PRODUCE,EGGS,NATURAL HONEY ETC	-	-	0.01	-	-
37	DETERGENTS	-	-	-	-	0.01
38	DIESEL/SEMI DIESEL ENGINES	1.90	0.53	0.14	0.67	0.22
39	DYES & COLOURS	9.78	12.38	4.03	1.17	0.26
40	ELEC GENERATING SETS & ROTARY CONVERTERS	-	-	-	0.04	0.00
41	ELECTRIC BULBS & TUBES	-	0.03	0.16	0.06	-
42	ELECTRIC LIGHTING & SIGNALLING EQPT	0.20	0.01	0.11	0.10	0.07
43	ELECTRICAL ENERGY	13.50	1.97	0.00	19.19	41.79
44	ELECTRICAL GOODS & PARTS(NOS)	0.29	0.55	0.67	0.96	1.25
45	FARLAC	0.74	0.89	0.83	0.16	0.09
46	FLAX CLOTH	-	0.11	0.00	-	-
47	FLUSH DOORS	1.28	1.09	0.77	1.21	0.99
48	FOOD PRODUCTS	0.02	0.06	0.02	0.02	0.03
49	FRUIT OR VEGETABLE JUICES	25.86	29.18	47.33	36.53	73.70
50	FRUIT,NUTS,PEEL OF FRUIT OR MELON(EDIBLE	5.17	9.18	7.83	3.45	1.16
51	FRUITS & VEGETABLES PRESERVED	0.18	0.25	-	0.05	-
52	FURNITURE(STEEL)	2.63	2.44	3.46	5.17	6.80

(Rs.in Millions)

S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
53	FURNITURE(WOODEN)	0.78	0.74	1.10	0.65	0.74

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
54	GAS APPLIANCES(OTHER)	0.63	0.68	0.53	0.25	1.07
55	GASOLINE DISPENSING PUMPS	0.14	0.17	0.16	0.10	0.01
56	GELATINS	12.73	12.02	10.59	10.21	13.61
57	GLASS BEADS	0.04	0.00	0.27	0.01	0.04
58	GLASS BOTTLES	-	0.35	0.10	30.70	46.72
59	GLASSWARE FOR KITCHEN,OFFICE,TOILET ETC	0.01	0.01	0.03	0.00	0.03
60	GRAIN SORGHUM / WHEAT	0.08	0.35	1.13	0.09	0.03
61	GUAR GUMS	-	-	-	0.02	-
62	HYDROGEN GAS	0.01	0.01	0.01	0.00	0.07
63	ICE CREAM	0.58	0.62	0.47	-	-
64	IMPORTER/WHOLE SALER	54.01	39.03	40.23	36.58	39.37
65	INTERCHANGEABLE TOOLS FOR HAND TOOLS	0.04	0.12	-	-	0.09
66	IRON & STEEL PRODUCTS	0.50	0.52	1.42	1.00	2.01
67	JUTE PRODUCTS	8.02	9.04	3.94	-	-
68	LAMINATED BOARD	-	-	-	-	0.18
69	LIQUEURS	7.32	6.19	5.76	10.69	13.02
70	LIQUID GLUCOSE, GLUCOSE	28.62	24.80	25.33	11.57	24.81
71	LPG CYLINDERS	-	0.01	0.12	0.04	0.01
72	M.S.PIPES	0.34	0.17	0.90	1.30	0.79
73	MACHINERY FOR BLEACHING,WASHING,DRYING	7.60	7.86	6.67	6.16	-
74	MACHINERY PARTS (MECHENICAL)	0.66	0.41	1.55	0.99	0.11
75	MAN MADE FIBRES & YARN	110.90	107.56	71.92	65.06	21.07
76	MATCH BOXES	-	-	0.02	-	-
77	METAL CONTAINERS	0.07	0.11	-	0.02	0.69
78	METALLISED PRODUCTS	-	0.12	0.29	0.64	0.58
79	MILK AND CREAM	-	-	-	0.02	-
80	MINERAL WATER	1.32	0.97	0.79	0.26	0.66
81	MISCELLANEOUS CHEMICAL PRODUCTS	-	-	-	0.03	-
82	MONOFILAMENT YARN	0.01	0.05	0.07	0.05	-
83	MOTOR CARS	0.00	0.01	0.01	0.01	-
84	MOTOR CYCLES	44.73	40.67	72.85	22.04	48.01
85	OXYGEN GAS	0.03	0.10	0.24	0.27	0.06
86	PAINT & VARNISHES	0.22	0.37	0.81	0.32	0.47
87	PAPER & PAPERBOARD	0.27	0.02	0.24	0.23	-
88	PAPER PRODUCTS	0.06	0.05	0.04	0.04	0.02
89	PAPER SACKS	18.71	20.71	11.10	10.89	12.43
90	PERFUMERY & COSMETICS	0.08	0.17	0.32	0.01	-
91	PHARMACEUTICAL PRODUCTS	1.88	3.71	1.25	0.84	0.84
92	PHOTOCOPYING APPARATUS	0.12	0.16	0.23	0.49	0.15
93	PHOTOGRAPHIC FILMS IN ROLLS ETC	0.14	0.23	0.30	0.10	0.15
94	PHOTOGRAPHIC PLATES OR FILMS DEVELOPED	0.01	0.01	-	-	-
95	PLASTIC PRODUCTS(OTHERS)	63.63	39.87	66.51	64.79	90.33
96	PLASTIC SHEETS & OTHER ARTICLES	30.43	35.12	27.04	8.88	3.35
97	PLASTIC SHOES	0.01	0.06	0.02	0.00	-
98	POL PRODUCTS (INCLUDING PETROLEUM, LUBRICATING OIL)	50.19	21.17	33.79	38.27	32.50
99	POLYESTER FILAMENT YARN	-	-	0.36	-	-
100	POLYPROPYLENE BAGS	2.61	0.59	0.10	6.92	12.17
101	POLYSTYRENE	-	0.00	-	-	-
102	POWER LOOMS(GREY/TICKEN CLOTH)	1.24	1.20	2.22	1.67	0.07
103	PREPARED ADDITIVES FOR MINERAL OILS	-	0.99	0.20	0.23	-
104	PRIMARY CELLS & BATTERIES	0.28	0.24	0.41	0.05	0.09
105	PRINTING INDUSTRIES/PRESS	0.55	0.77	0.30	0.33	0.26
106	PUMPS FOR LIQUIDS,LIQUID ELEVATORS	1.58	0.46	0.25	0.31	0.20
107	PVC PIPES	1.52	0.45	0.15	0.29	0.14
108	READY MADE GARMENTS	0.10	0.64	0.38	0.30	0.12
109	REFRACTORY CEMENTS,MORTARS,CONCRETE ETC	-	-	0.73	-	0.01
110	REFRIGERATORS	-	0.06	0.17	0.01	-

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
111	RICE	-	-	0.03	0.00	0.00
112	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	4.74	6.67	8.37	10.27	10.84
113	ROLLS FOR ROLLING MILLS	0.09	-	-	-	-
114	RUBBER GOODS	-	-	-	-	0.01
115	SAND (SALICA SAND)	-	0.10	0.13	0.03	0.26
116	SANITARY FITTINGS	0.05	-	-	-	-
117	SANITARY NAPKINS	0.03	0.08	-	-	-
118	SANITARY WARE OF IRON OR STEEL	0.18	0.02	0.14	0.11	0.08
119	SANITARY WARES OF CERAMIC	0.01	0.01	-	0.01	-
120	SCIENTIFIC ITEMS	0.20	0.13	0.09	0.15	0.09
121	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	161.18	215.56	136.59	27.96	16.07
122	SCREWS,BOLTS & NUTS OF IRON OR STEEL	1.96	2.36	2.90	0.52	3.20
123	SERVICES (Including Telephone/Fax etc)	31.87	15.71	17.00	18.59	21.91
124	SEWING MACHINES	-	-	-	0.01	-
125	SEWING THREAD OF MAN MADE STAPPLE FIBRE	10.63	10.02	2.08	5.98	-
126	SIGN BOARDS/ADVERTISEMENTS ETC.	0.18	0.37	0.26	0.29	0.12
127	SMOKING TOBACCO	0.28	0.57	0.27	-	-
128	SOAP STOCKS	0.66	1.21	1.50	0.01	0.07
129	SPORTS GOODS	0.03	0.05	0.05	1.39	0.84
130	STATIONERY	1.84	2.86	3.59	2.43	1.92
131	STEEL PIPES	0.00	-	-	-	0.01
132	STEEL WIRES	2.76	1.29	2.35	0.15	0.09
133	STEEL WOOLS	0.40	0.18	0.19	0.24	0.07
134	STORAGE BATTERIES	23.71	17.96	12.88	18.04	20.68
135	SUITCASES,TRUNKS,BRIEF CASES ETC	1.07	0.60	0.10	0.38	-
136	SURGICAL GLOVES	0.07	0.10	0.14	0.00	0.43
137	SURGICAL INSTRUMENTS & APPLIANCES	0.01	0.04	0.02	-	0.02
138	SYRUPS & SQUASHES	0.03	0.02	0.11	0.15	0.10
139	TEA	3.48	2.72	6.22	0.77	19.70
140	TELEPHONE SETS	0.02	0.04	0.02	0.00	-
141	TELEVISION SETS	54.74	53.25	77.60	102.40	128.79
142	TENT & TARPAULINE	-	0.00	-	-	-
143	TIMBER WOOD	0.17	0.34	0.61	0.16	0.02
144	TOILET SOAP	238.98	209.71	216.22	282.28	147.82
145	TURBINES (HYDRAULIC)	-	-	-	-	0.02
146	TYPEWRITERS (ELECTRIC & NON-ELECTRIC)	0.05	0.04	0.02	0.02	0.02
147	TYRES & TUBES	0.30	0.24	0.54	0.19	0.20
148	VACCUM FLASKS	-	-	-	0.00	-
149	VEGETABEL OIL	0.09	0.00	-	-	2.79
150	VEGETABLE GHEE	-	0.73	0.13	0.04	-
151	VETERENARY MEDICINES	-	0.01	0.02	0.01	0.00
152	VULCANISED RUBBER THREAD AND CORD	8.62	8.91	1.23	4.30	14.42
153	WATER METERS,ELECTRIC OR GAS METERS	0.03	0.12	0.02	0.01	0.03
154	WATER PROOFING COMPOUNDS	0.79	0.85	1.33	0.96	0.65
155	WATER PUMPS	0.05	0.24	0.40	0.45	0.04
156	WAX	2.15	1.06	2.21	2.31	1.07
157	WIRES & CABLES	45.61	35.09	28.21	30.08	70.23
158	WOOD LOG	-	0.00	-	-	0.00
159	WOVEN FABRICS OF SYNTHETIC FILAMENT YARN	0.45	0.37	0.44	0.03	-
160	_MISCELLANEOUS COLLECTIONS	139.19	123.06	122.12	140.52	24.53
	<b>Grand_Total</b>	<b>1,723.93</b>	<b>1,748.95</b>	<b>1,711.14</b>	<b>1,735.33</b>	<b>2,023.91</b>
	<b>Refund Amount</b>	<b>97.24</b>	<b>115.70</b>	<b>78.47</b>	<b>129.58</b>	<b>204.14</b>
	<b>Net Receipt</b>	<b>1,626.69</b>	<b>1,633.25</b>	<b>1,632.67</b>	<b>1,605.75</b>	<b>1,819.77</b>

\* Reconciliation adjustment.

## HYDERABAD

TABLE - 30.11  
COMMODITY-WISE COLLECTION OF SALES TAX  
(DOMESTIC GOODS)

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
1	ACCOUNT BOOKS & REGISTERS	0.06	0.14	0.09	0.12	0.15
2	ADHESIVE/ADHESIVE TAPES	0.45	0.54	0.55	0.18	0.11
3	AERATED WATERS/BEVERAGES	101.48	85.11	105.06	80.25	91.22
4	ALCOHOL	-	-	-	8.21	58.00
5	ALUMINIUM RODS	16.81	9.75	35.50	0.00	0.63
6	ARMS & AMMUNITION	0.01	0.01	0.29	0.02	-
7	ASH	-	-	0.00	-	-
8	AUTO PARTS	6.53	5.24	10.15	9.75	11.14
9	AUTOCYCLES INCLUDING RICKSHAW	2.68	2.55	17.30	17.11	21.18
10	BISCUITS	12.90	11.47	12.29	5.86	5.95
11	BLADES FOR SAWS OF ALL KIND	0.16	0.18	0.11	0.00	0.00
12	BLADES(SAFETY)	1.16	0.37	0.33	0.04	-
13	BONE CRUSHING	-	-	-	0.48	0.00
14	BRAKE FLUIDS	-	-	-	-	0.00
15	BUILDING BRICKS OF CERAMICS	0.01	0.01	0.02	-	-
16	BUILDING COMPONENTS	1.30	4.89	9.57	9.18	8.91
17	C.N.G. KIT	0.12	1.48	1.54	2.23	4.08
18	CARPETS SYNTHETIC (MACHINE MADE)	0.01	0.05	0.09	0.04	0.00
19	CAUSTIC SODA	0.00	0.06	0.05	-	0.00
20	CEMENT	460.32	339.25	474.06	404.25	361.10
21	CEMENT PIPES	0.01	0.01	-	-	-
22	CERAMIC TILES	20.57	13.97	17.84	13.78	7.91
23	CHEMICALS INORGANIC/INDUSTRIAL GASES	0.40	1.54	0.07	0.44	1.07
24	CHEMICALS ORGANIC	1.89	0.74	0.60	0.59	0.45
25	CHIP BOARD	8.38	8.94	8.61	5.52	8.36
26	CIGARETTES	122.62	121.60	127.31	9.08	2.69
27	CLOTH ARTICLES ACCESSORIES OF LEATHER	0.00	0.01	-	-	-
28	CNG STATION	-	-	0.10	2.91	10.39
29	COAL MINES	85.06	83.36	124.74	150.95	156.10
30	COMPUTER PARTS	0.03	0.20	0.30	0.26	0.04
31	COMPUTER STATIONERY	-	0.01	0.01	0.05	0.11
32	CONFECTIONERY & BAKERY PRODUCTS	24.06	25.72	30.11	25.76	16.62
33	CORROGATED & SOLID BOARDS	0.15	0.26	0.19	0.18	0.19
34	CORRUGATED PACKAGES,CARTONS,BOXES ETC	2.74	3.12	3.15	2.72	2.79
35	COTTON FABRICS	0.09	0.62	1.20	0.51	1.22
36	COTTON NOT CARDED OR COMBED (GINNED)	2,542.02	2,672.32	3,050.54	153.17	67.68
37	COTTON SEED OIL	0.25	-	0.47	28.44	18.91
38	COTTON SEEDS	-	-	-	-	0.59
39	COTTON YARN	134.15	132.36	136.04	707.42	18.51
40	CREAMS & POLISHES FOR FOOTWEAR	1.05	-	-	-	-
41	DATES	0.21	0.15	0.62	0.13	0.00
42	DETERGENTS	168.05	178.46	236.42	253.74	406.53
43	DISPOSABLE INJECTIONS	0.30	0.41	0.34	0.73	0.32
44	DYES & COLOURS	6.58	11.70	11.58	14.34	0.05
45	ELEC GENERATING SETS & ROTARY CONVERTERS	2.70	3.91	2.62	5.48	9.08
46	ELECTRICAL BOARD	-	-	-	-	0.00
47	ELECTRICAL ENERGY	0.32	-	-	-	-
48	ELECTRICAL GOODS & PARTS(NOS)	2.63	2.66	2.52	1.45	2.90
49	ELECTRO-MECHANICAL HAND TOOLS	0.26	0.12	0.12	0.23	0.16
50	EMBROIDERY	0.30	0.02	0.28	0.14	0.00
51	EMERY PAPERS(REGMAL)	0.78	0.50	0.39	2.42	0.80
52	ENAMELLED COPPER WIRE	7.89	6.92	8.82	5.28	2.10

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
53	FERTILIZERS/UREA	114.46	26.36	-	-	-

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
54	FLAT-ROLLED PDT.OF IRON/STEEL (HOT/COLD)	-	0.01	0.02	-	-
55	FLOUR MILLS	0.01	-	-	-	-
56	FOOD PRODUCTS	4.76	5.51	6.25	1.18	1.42
57	FRUIT OR VEGETABLE JUICES	17.01	8.05	13.22	5.84	39.05
58	FRUITS & VEGETABLES PRESERVED	-	0.02	-	0.04	-
59	FURNITURE(STEEL)	1.10	0.43	0.37	0.29	0.46
60	FURNITURE(WOODEN)	1.82	1.02	1.62	1.92	1.61
61	G.I.PIPES	9.35	5.13	5.14	4.05	0.62
62	GAS APPLIANCES(OTHER)	0.26	0.25	0.26	0.27	0.25
63	GLASS BANGLES	11.30	9.71	15.00	13.95	11.73
64	GLUE & SYNTHETIC RESINES ALL SORTS	0.52	0.46	0.31	0.39	-
65	GOLD	-	-	0.01	-	-
66	GRANITE	0.03	0.01	0.00	0.01	-
67	GRINDING WHEELS WITHOUT FRAMEWORK	-	-	-	0.15	-
68	HARD BOARDS	19.44	18.54	20.87	14.31	10.19
69	ICE CREAM	2.28	1.34	1.85	0.14	0.17
70	IMPORTER/WHOLE SALER	10.38	7.20	8.99	2.14	0.89
71	INDUSTRIAL INSTRUMENTS	0.00	0.02	-	-	-
72	INSECTICIDES	0.68	1.10	0.01	-	-
73	INSTRUMENTS/APPLUSED IN DENTAL SCIENCES	-	-	-	-	0.32
74	IRON & STEEL PRODUCTS	0.03	0.62	4.11	3.76	2.92
75	JAMS & JELLIES	0.61	0.55	0.51	0.15	0.05
76	JUTE PRODUCTS	11.37	7.74	6.01	2.17	0.01
77	KNITTED GARMENTS / HOSIERY	0.68	0.74	0.90	0.03	-
78	LACES & BRAIDS	0.03	0.01	0.01	-	0.01
79	LAMPS & LIGHT FITTINGS	0.14	0.07	0.04	-	-
80	LAUNDRY SOAP	0.54	0.40	0.71	0.74	0.14
81	LEATHER ARTICLES	-	-	-	0.13	0.01
82	LIME	2.25	1.96	2.13	2.29	1.55
83	LIQUEURS	3.55	2.66	3.42	2.35	2.78
84	LIQUID GLUCOSE, GLUCOSE	0.06	0.00	0.04	0.02	0.00
85	LIQUIFIED PETROLEUM GAS (LPG)	0.05	0.04	0.01	0.01	0.01
86	LIVE FISH	-	-	0.01	0.00	0.00
87	LPG CYLINDERS	0.10	0.16	0.20	0.33	0.22
88	M.S.BARS & RODS	1.02	-	0.39	0.62	0.18
89	MACHINERY PARTS (MECHENICAL)	1.38	1.12	0.95	0.74	1.53
90	MARBLE TILES	0.26	0.18	0.21	0.02	-
91	MATCH BOXES	11.08	10.88	10.86	8.17	10.89
92	METAL CONTAINERS	2.44	2.77	1.72	1.81	1.67
93	MINERAL WATER	0.70	0.67	0.91	0.41	0.56
94	MONOFILAMENT GUTS	0.82	0.59	0.81	0.38	0.64
95	MOTOR CARS	-	-	-	-	0.11
96	MOTOR CYCLES	2.27	8.74	33.91	30.47	28.49
97	NATURAL GAS	0.12	0.23	0.18	0.14	0.11
98	NATURAL POLYMERS	0.39	0.40	0.74	0.50	0.46
99	OIL CAKE	-	-	-	3.44	2.28
100	OIL DIRTS	-	-	0.01	23.81	16.25
101	OXYGEN GAS	0.79	0.88	1.37	0.89	0.69
102	PAINT & VARNISHES	0.81	0.76	0.76	0.39	0.49
103	PAPER & PAPERBOARD	4.07	1.99	2.51	1.97	1.56
104	PAPER CONES,BOBBINS ETC	1.49	1.26	1.65	1.50	2.74
105	PAPER PRODUCTS	1.27	2.01	1.56	1.80	0.95
106	PAPER PULP/WASTE & SCRAP OF PAPER & P.BD	0.55	0.11	0.29	0.40	0.03
107	PAPER SACKS	5.41	4.35	16.07	13.49	7.25
108	PERFUMERY & COSMETICS	0.75	0.47	1.18	0.23	0.42
109	PESTICIDES	0.03	0.15	0.13	0.10	0.67
110	PET GREASE	0.02	0.01	0.05	0.03	0.01

(Rs.in Millions)

S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
111	PHARMACEUTICAL PRODUCTS	0.26	0.09	0.35	0.03	0.22

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
112	PHOTOGRAPHIC FILMS IN ROLLS ETC	0.01	0.01	0.01	0.00	-
113	PHOTOGRAPHIC PLATES OR FILMS DEVELOPED	0.13	0.12	0.21	0.01	-
114	PLASTIC CROCKERY	0.13	0.11	0.08	-	-
115	PLASTIC PRODUCTS(OTHERS)	3.61	9.41	11.59	9.62	9.00
116	POL PRODUCTS (INCLUDING PETROLEUM, LUBRICATING OILS)	5.96	2.43	2.18	0.43	0.54
117	POLYETHYLENE BAGS	0.22	0.14	0.10	0.01	-
118	POLYPROPYLENE BAGS	2.75	1.47	3.12	2.29	3.86
119	POTATO CHIPS	0.00	-	0.02	0.08	-
120	POULTRY FEED	-	-	0.09	0.03	-
121	POWER LOOMS(GREY/TICKEN CLOTH)	1.94	2.27	2.36	2.05	-
122	PRIMARY CELLS & BATTERIES	6.36	9.44	7.87	9.97	9.40
123	PRINTING INDUSTRIES/PRESS	0.29	0.81	11.23	0.61	1.14
124	PROCESSED FABRICS	0.66	0.74	0.82	0.55	0.46
125	RAILWAY SLEEPERS OF IRON OR STEEL	-	0.83	-	-	5.73
126	RCC PIPES	0.45	0.85	1.36	0.47	0.38
127	READY MADE GARMENTS	0.17	0.01	0.05	3.21	1.07
128	REFRIGERATOR PARTS	1.51	1.71	2.01	3.02	2.09
129	REFRIGERATORS	126.06	181.20	162.86	125.77	192.95
130	RICE	-	-	-	-	0.03
131	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	0.04	0.40	0.41	0.65	0.20
132	RUBBER GOODS	-	-	-	0.00	-
133	SANITARY WARE OF IRON OR STEEL	0.08	0.00	0.01	0.00	-
134	SANITARY WARES OF CERAMIC	-	-	-	0.04	-
135	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	0.02	-	0.00	-	0.02
136	SCREWS,BOLTS & NUTS OF IRON OR STEEL	0.04	0.05	0.09	0.13	0.21
137	SEED BUSINESS	0.01	-	0.04	0.01	0.01
138	SERVICES (Including Telephone/Fax etc)	9.33	8.95	9.11	6.16	7.30
139	SEWING MACHINES	0.00	-	-	-	-
140	SIGN BOARDS/ADVERTISEMENTS ETC.	0.92	1.24	0.59	0.23	0.31
141	SOAP STOCKS	0.15	-	0.00	0.31	0.02
142	SODA ASH	0.05	0.00	0.01	0.02	-
143	SODIUM SULPHIDE	-	-	0.02	-	0.01
144	SPICES	0.46	0.33	0.31	0.02	0.00
145	SPIRITS	-	-	0.00	-	-
146	SPORTS GOODS	0.29	0.21	0.23	0.21	0.22
147	STATIONERY	3.95	2.04	1.77	3.37	1.71
148	STEEL PIPES	66.64	20.15	22.13	57.82	49.34
149	STONE ARTICLES	0.75	0.38	0.52	0.86	0.26
150	STONE POWDER	0.00	0.01	0.06	-	-
151	STORAGE BATTERIES	0.53	0.10	0.60	0.12	0.00
152	STORAGE TANKS OF IRON OR STEEL	0.04	-	-	-	-
153	SUGAR (INCLUDING BAGGASSE AND MOLASSES)	2,604.83	2,683.88	2,631.09	1,898.33	2,922.33
154	SULPHURIC ACID	1.49	1.28	1.81	1.69	2.21
155	SURGICAL INSTRUMENTS & APPLIANCES	0.20	0.37	1.12	0.33	0.43
156	SWEETENED SUPARI	0.33	0.52	0.19	1.13	3.15
157	SWEETS	0.13	0.13	0.18	0.02	0.01
158	SYNTHETIC ORGANIC DYES	0.75	0.57	0.69	0.46	0.01
159	SYRUPS & SQUASHES	1.24	1.10	1.44	0.83	1.08
160	TEA	104.45	98.12	119.12	27.54	9.64
161	TEXTILE PRODUCTS	-	-	-	0.33	-
162	TISSUE PAPERS	0.05	0.64	0.63	0.12	0.05
163	TOILET SOAP	52.86	53.40	67.00	57.44	72.62
164	TOOLS & IMPLEMENTS	-	-	-	-	0.23
165	TOOTHPASTE/TOOTHPOWDER	0.20	0.32	0.46	0.07	0.10
166	TOYS (STUFFED)	-	-	-	-	0.00
167	TRANSFORMERS(NOT BALLAST/LIQ.DIELECTRIC)	-	-	-	-	0.01
168	TYRES & TUBES	1.05	0.27	0.13	0.28	0.19

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
169	VEGETABLE OIL	1.96	0.10	10.84	1.47	4.07
170	VEGETABLE GHEE	7.47	11.88	18.76	27.95	33.72
171	VEGETABLE OILS OTHER THAN EDIBLE OIL	-	-	0.00	-	0.00
172	VETERINARY MEDICINES	-	0.01	0.02	0.01	-
173	WATCHES AND CLOCKS	0.03	0.00	0.07	-	0.00
174	WATER FILTERS	-	0.00	0.01	0.07	0.04
175	WATER PUMPS	1.01	0.64	0.15	0.74	0.00
176	WELDING FLUXES/ELECTRODES	0.38	0.00	0.51	0.25	0.06
177	WIRES & CABLES	0.51	1.16	1.49	1.30	10.25
178	WOOD LOG	0.14	0.19	0.27	0.12	-
179	WOOLEN YARN	4.90	4.22	5.31	5.75	0.01
180	WOVEN FABRICS OF SYNTHETIC FILAMENT YARN	1.04	12.64	2.41	63.17	0.09
181	WOVEN FABRICS OF SYNTHETIC STAPLE FIBRE	-	-	1.50	3.12	-
182	X-RAY FILMS	-	0.01	0.04	0.01	0.08
183	_MISCELLANEOUS COLLECTIONS	392.99	543.26	135.68	25.77	181.36
	<b>Grand Total</b>	<b>7,397.75</b>	<b>7,528.60</b>	<b>7,843.35</b>	<b>4,417.75</b>	<b>4,978.57</b>
	<b>Refund Amount</b>	<b>809.65</b>	<b>991.50</b>	<b>1,248.81</b>	<b>1,014.44</b>	<b>577.74</b>
	<b>Net Receipt</b>	<b>6,588.10</b>	<b>6,537.10</b>	<b>6,594.54</b>	<b>3,403.31</b>	<b>4,400.83</b>

\* Reconciliation adjustment.

**KARACHI EAST**

**TABLE-30.3  
COMMODITY-WISE COLLECTION OF SALES TAX  
(DOMESTIC GOODS)**

<b>Karachi East</b>		<b>(Rs. in Million)</b>				
<b>S. No.</b>	<b>Commodity</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>
1	Abrasive Powder	12.532	12.350	-	-	-
2	Absorbent Cotton	0.305	0.055	-	-	-
3	Account Books & Registers	0.708	1.258	-	-	-
4	Acid Oil	2.809	0.119	-	-	-
5	Acid(Others)	863.644	-	-	-	-
6	Activated Carbon	5.728	1.806	-	-	-
7	Adhesive/Adhesive Tapes	8.301	8.378	-	-	-
8	Adhesive Tape Of Rubberised Textile	1.344	1.045	-	-	-
9	Aerated Waters/Beverages	0.090	0.058	-	-	-
10	Agarbatti	-	-	-	-	-
11	Agricultural Sprayers	0.909	0.278	-	-	-
12	Agricultural Tractors	0.079	0.345	-	-	-
13	Air Compressor Fan Etc	10.422	1.697	-	-	-
14	Air Conditioner Parts,Of Plastic	6.340	3.805	-	-	-
15	Air Conditioners	27.109	5.761	-	-	-
16	Air Filter	-	-	-	-	-
17	Alcohol	2.990	2.724	-	-	-
18	Aluminium Doors & Windows	0.021	0.098	-	-	-
19	Aluminium Foil	0.472	0.845	-	-	-
20	Aluminium Goods	2.805	5.589	-	-	-
21	Aluminium Plates,Sheets & Strips	3.447	1.628	-	-	-
22	Aluminium Rods	0.008	0.011	-	-	-
23	Aluminium Tubes And Pipes	0.154	0.076	-	-	-
24	Anodized Products	3.752	4.574	-	-	-
25	Arms & Ammunition	0.165	0.340	-	-	-
26	Artificial Leather & Rexine	5.157	5.385	-	-	-
27	Artificial Marble Slab	0.036	0.045	-	-	-
28	Artists' Colour Material	0.176	0.385	-	-	-
29	Asphalt	21.456	-	-	-	-
30	Assembling Of Boiler	0.919	0.127	-	-	-
31	Assembling Of Motor Vehicles (Carriers)	13.611	0.016	-	-	-
32	Assembling Of Motor Vehicles (Passenger)	1.812	11.840	-	-	-
33	Auto Parts	353.589	133.808	-	-	-
34	Autocycles Including Rickshaw	9.419	1.863	-	-	-
35	Automatic Door Closer	-	0.200	-	-	-
36	Bags (Packing,Goods,Of Woven Textile)	0.447	0.685	-	-	-
37	Ball & Roller Bearing Complete	1.417	0.723	-	-	-
38	Ball Point Pens	2.965	3.767	-	-	-
39	Barbed Wire	0.110	0.061	-	-	-
40	Battery Carbon	0.363	0.517	-	-	-
41	Battery Separators	0.301	0.113	-	-	-
42	Bed Spreads	0.427	1.222	-	-	-
43	Bed,Table,Kitchen,Toilet Linen	0.205	0.019	-	-	-
44	Betel Leave	0.285	0.432	-	-	-
45	Bicycle Chains	0.129	0.133	-	-	-
46	Bicycle Parts	0.012	0.040	-	-	-

Karachi East		(Rs. in Million)				
S. No.	Commodity	2001-02	2002-03	2003-04	2004-05	2005-06
47	Bicycles & Other Cycles Not Motorised	0.705	1.444	-	-	-
48	Biscuits	63.625	17.340	-	-	-
49	Bitumen Natural	0.608	0.225	-	-	-
50	Blades(Safety)	49.196	3.813	-	-	-
51	Blanket Woollen	-	-	-	-	-
52	Bleaching Liquid	-	0.027	-	-	-
53	Bleaching Powder	0.218	0.120	-	-	-
54	Bobbins Of Iron & Steel	0.033	-	-	-	-
55	Bobbins Of Wood	0.026	0.013	-	-	-
56	Bolts & Nuts Of Nickel	0.255	0.203	-	-	-
57	Brake Fluids	0.211	0.443	-	-	-
58	Brass Water Sanitary Fittings	0.644	0.858	-	-	-
59	Bricks,Blocks,Tiles Of Refractory Nature	7.155	7.709	-	-	-
60	Brushwares	15.701	0.201	-	-	-
61	Buckles	0.031	0.045	-	-	-
62	Buckrams	1.576	1.427	-	-	-
63	Building Bricks Of Ceramics	0.206	0.141	-	-	-
64	Building Components	0.261	-	-	-	-
65	Buttons	2.386	2.424	-	-	-
66	Calander Of Paper & Paperboard	3.100	1.521	-	-	-
67	Calcium Carbide	0.505	0.237	-	-	-
68	Carbon Black	4.771	-	-	-	-
69	Carbon Dioxide Gas(CO <sub>2</sub> )	0.156	-	-	-	-
70	Carbon Paper	2.151	2.869	-	-	-
71	Carpet Underlay	0.186	0.245	-	-	-
72	Carpets Synthetic (Machine Made)	-	0.146	-	-	-
73	Carpets Tufted (Hand Knitted)	3.779	3.069	-	-	-
74	Carpets Woollen (Machine Made)	1.964	2.039	-	-	-
75	Carton Graphics	-	-	-	-	-
76	Carton Machine	0.329	0.142	-	-	-
77	Cassettes Recorded(Audio/Video)	1.425	2.059	-	-	-
78	Cassettes Unrecorded (Audio)	4.004	3.102	-	-	-
79	Cassettes Unrecorded (Video)	0.021	0.015	-	-	-
80	Cast Iron Elbows,Tank Covers & Fittings	0.205	0.121	-	-	-
81	Casting Machine/Metal Foundry	0.164	0.049	-	-	-
82	Caustic Soda	-	-	-	-	-
83	Cement	59.106	0.970	-	-	-
84	Cement Construction Blocks	-	0.060	-	-	-
85	Centrifugal Pumps	1.344	2.518	-	-	-
86	Ceramic Tiles	81.556	1.798	-	-	-
87	Cereal Products	3.105	1.764	-	-	-
88	Cheese	0.132	-	-	-	-
89	Chemicals Inorganic/Industrial Gases	78.836	79.979	-	-	-
90	Chemicals Organic	251.314	6.209	-	-	-
91	Chip Board	7.408	8.159	-	-	-
92	Cigarettes	1,719.225	22.374	-	-	-
93	Cinematographic Films	-	-	-	-	-
94	Clock Movements,Complete & Assembled	0.031	0.019	-	-	-
95	Clocks With Watch Movements	-	0.069	-	-	-
96	Cloth Articles Accessories Of Leather	30.220	6.087	-	-	-
97	Coat Hangers Iron Or Steel	-	-	-	-	-
98	Coat Hangers Plastic	2.446	1.316	-	-	-

Karachi East		(Rs. in Million)				
S. No.	Commodity	2001-02	2002-03	2003-04	2004-05	2005-06
99	Colouring Material(Other)	0.027	-	-	-	-
100	Computer Casing	0.079	-	-	-	-
101	Computer Parts	6.774	10.777	-	-	-
102	Computer Software	0.110	0.513	-	-	-
103	Computer Stationery	6.506	5.325	-	-	-
104	Concrete Components	0.088	0.175	-	-	-
105	Confectionery & Bakery Products	6.687	7.462	-	-	-
106	Convertor Paper Cheese	0.539	0.560	-	-	-
107	Conveyor Belts Of Vulcanised Rubber	1.141	3.159	-	-	-
108	Conveyors(Other)	0.021	0.040	-	-	-
109	Cooking Range (Gas)	-	-	-	-	-
110	Corn Oil	1.236	-	-	-	-
111	Corrugated & Solid Boards	1.696	1.253	-	-	-
112	Corrugated Packages, Cartons, Boxes Etc	9.816	12.863	-	-	-
113	Cotton Carded Or Combed	0.041	-	-	-	-
114	Cotton Dyeing	0.544	2.223	-	-	-
115	Cotton Fabrics	19.602	18.441	-	-	-
116	Cotton Linters	0.546	0.003	-	-	-
117	Cotton Not Carded Or Combed (Ginned)	0.233	0.327	-	-	-
118	Cotton Sewing Thread	5.749	6.513	-	-	-
119	Cotton Yarn	668.318	568.352	-	-	-
120	Creams & Polishes For Footwear	-	-	-	-	-
121	Crockery (Ceramic)	0.426	0.217	-	-	-
122	Crough Coal	4.536	5.515	-	-	-
123	Curtains	-	-	-	-	-
124	Cutlery	0.084	0.143	-	-	-
125	Dairy Produce, Eggs, Natural Honey Etc	0.297	1.213	-	-	-
126	Deep Freezers	43.948	0.935	-	-	-
127	Denim Fabrics	0.014	4.800	-	-	-
128	Detergents	44.154	22.377	-	-	-
129	Diaries	0.597	0.669	-	-	-
130	Diesel/Semi Diesel Engines	0.474	0.360	-	-	-
131	Digital Switching System	1.825	1.602	-	-	-
132	Dish Antena	0.228	0.201	-	-	-
133	Distilled Water/Distillery Products	-	-	-	-	-
134	Drain Opener	0.041	0.147	-	-	-
135	Dyeing Extracts	-	-	-	-	-
136	Dyeing Of Hoisery Cloth	8.953	6.854	-	-	-
137	Dyes & Colours	2.320	4.236	-	-	-
138	Elec Generating Sets & Rotary Converters	14.608	7.022	-	-	-
139	Electric Accumulators & Parts Thereof	0.024	0.106	-	-	-
140	Electric Bulbs & Tubes	21.568	1.156	-	-	-
141	Electric Coffee & Tea Kettles	0.121	0.215	-	-	-
142	Electric Control Equipment	0.221	0.796	-	-	-
143	Electric Hair Dryers	-	-	-	-	-
144	Electric Iron	0.042	0.101	-	-	-
145	Electric Lighting & Signalling Eqpt	1.342	0.428	-	-	-
146	Electric Microwave Ovens	0.110	0.092	-	-	-
147	Electric Motors	0.124	-	-	-	-
148	Electric Water Coolers	0.441	0.704	-	-	-

Karachi East		(Rs. in Million)				
S. No.	Commodity	2001-02	2002-03	2003-04	2004-05	2005-06
149	Electric Welding Wires,Rods,Electrodes	7.065	3.902	-	-	-
150	Electrical Board	-	0.017	-	-	-
151	Electrical Energy	68.221	55.186	-	-	-
152	Electrical Goods & Parts(Nos)	59.104	43.954	-	-	-
153	Electrical Insulators Of Any Material	0.047	0.055	-	-	-
154	Electro Plating	1.555	1.979	-	-	-
155	Electro-Mechanical Hand Tools	0.741	1.295	-	-	-
156	Embroidery	4.392	4.589	-	-	-
157	Enamelled Copper Wire	0.499	0.731	-	-	-
158	Essences/Essential Oils	8.693	8.370	-	-	-
159	Fabric Boards	7.482	6.051	-	-	-
160	Fabrications	11.686	6.952	-	-	-
161	Farlac	9.432	16.225	-	-	-
162	Fertilizers/Urea	165.972	12.856	-	-	-
163	Fibre Glass	0.423	0.261	-	-	-
164	Fire Fighting Instruments	1.179	1.121	-	-	-
165	Flush Doors	1.021	1.431	-	-	-
166	Foam & Foam Products	2.222	2.075	-	-	-
167	Food Colours	0.927	1.776	-	-	-
168	Food Products	162.728	63.607	-	-	-
169	Footwear	9.249	3.802	-	-	-
170	Formaldehyde & Paraformaldehyde	11.815	1.504	-	-	-
171	Formica	1.266	1.486	-	-	-
172	Fruit Or Vegetable Juices	6.416	249.143	-	-	-
173	Fruit,Nuts,Peel Of Fruit Or Melon(Edible)	-	0.001	-	-	-
174	Fruits & Vegetables Preserved	0.030	0.013	-	-	-
175	Fuel Filters	0.282	0.176	-	-	-
176	Furniture(Plastic)	-	-	-	-	-
177	Furniture(Steel)	0.932	1.579	-	-	-
178	Furniture(Wooden)	3.561	4.238	-	-	-
179	G.I.Pipes	115.748	-	-	-	-
180	Gas Appliances(Other)	20.867	146.066	-	-	-
181	Gases & Acids	101.924	93.509	-	-	-
182	Gasoline Dispensing Pumps	4.831	6.128	-	-	-
183	Gem Clip Pins	-	-	-	-	-
184	Gents Underpants & Briefs Of Cotton	0.011	-	-	-	-
185	Gents Vests Etc Of Cotton	-	0.003	-	-	-
186	Glass & Glasswares Etc	8.789	6.385	-	-	-
187	Glass Bottles	2.804	0.697	-	-	-
188	Glass Fibres & Articles	-	-	-	-	-
189	Glass Inners Of Vaccum Flasks	0.044	0.218	-	-	-
190	Glass Sheet(Not Worked)	0.346	0.234	-	-	-
191	Glass Sheet(Polished)	0.135	0.023	-	-	-
192	Glassware For Kitchen,Office, Toilet Etc	0.065	0.054	-	-	-
193	Gloves,Mittens & Mitts Knitted	0.197	0.164	-	-	-
194	Glue & Synthetic Resines All Sorts	81.679	1.050	-	-	-
195	Gold	0.025	0.230	-	-	-
196	Grills/Netting/Fencing/ Wire Gauzes	-	-	-	-	-
197	Grinding Wheels Pedal Or Hand Operated	20.919	0.272	-	-	-

Karachi East		(Rs. in Million)				
S. No.	Commodity	2001-02	2002-03	2003-04	2004-05	2005-06
198	Grinding Wheels Without Framework	-	0.015	-	-	-
199	Guar Gums	2.571	-	-	-	-
200	Gypsum Powder	0.123	0.360	-	-	-
201	Handicrafts	-	-	-	-	-
202	Hard Boards	7.629	7.372	-	-	-
203	Hard Wastes	0.154	0.137	-	-	-
204	Harness Wire	0.022	-	-	-	-
205	Heat Exchanger	0.059	0.182	-	-	-
206	Hena Mehandi	-	-	-	-	-
207	Hydrogen Gas	6.636	0.001	-	-	-
208	Ice Cream	1,147.569	1.416	-	-	-
209	Imitation Jewellery	0.156	0.109	-	-	-
210	Importer/Whole Saler	871.812	527.941	-	-	-
211	Industrial Instruments	-	0.266	-	-	-
212	Insecticides	239.124	88.352	-	-	-
213	Interchangeable Tools For Hand Tools	1.421	1.050	-	-	-
214	Iron & Steel Products	26.903	28.427	-	-	-
215	Iron Or Steel Billets	0.456	0.241	-	-	-
216	Iron Or Steel Ingots	0.117	0.049	-	-	-
217	Jams & Jellies	0.035	0.054	-	-	-
218	Jute Products	-	0.025	-	-	-
219	Kerosene Oil	-	0.004	-	-	-
220	Knitted Garments / Hosiery	49.479	49.376	-	-	-
221	Knitting Yarn	1.728	2.211	-	-	-
222	Labels,Badges Of Textile	0.174	0.076	-	-	-
223	Laces & Braids	3.846	5.211	-	-	-
224	Laminated Board	0.509	0.147	-	-	-
225	Laundry Soap	20.353	1.638	-	-	-
226	Lead Oxide	2.748	1.137	-	-	-
227	Leather Tanned Of Other Animals	29.182	27.814	-	-	-
228	Lift Components	0.767	0.582	-	-	-
229	Lime	2.014	1.262	-	-	-
230	Liqueurs	0.043	0.092	-	-	-
231	Live Poultry	0.019	0.032	-	-	-
232	Locks Of Base Metal	-	0.262	-	-	-
233	Lpg Cylinders	15.840	3.982	-	-	-
234	Lubricating Preparations/ Anti Rust Oil	1.811	2.133	-	-	-
235	M.M.Yarn Hard Waste	38.825	26.936	-	-	-
236	M.S.Bars & Rods	0.103	0.053	-	-	-
237	M.S.Pipes	0.057	0.081	-	-	-
238	M.S.Products (Mild Steel Rerolled)	705.792	5.890	-	-	-
239	Machine Parts,Not Elsewhere Specified	3.361	3.551	-	-	-
240	Machinery For Bleaching, Washing,Drying	3.869	1.481	-	-	-
241	Machinery Parts (Mechanical)	72.690	65.719	-	-	-
242	Maize Starches	0.010	0.032	-	-	-
243	Man Made Fibres & Yarn	44.086	35.225	-	-	-
244	Marble Tiles	1.717	2.204	-	-	-
245	Match Boxes	2.869	2.556	-	-	-
246	Mathematical Instruments	0.047	0.092	-	-	-
247	Mats & Rugs	-	-	-	-	-
248	Metal Containers	2.800	2.699	-	-	-

<b>Karachi East</b>		<b>(Rs. in Million)</b>				
S. No.	Commodity	2001-02	2002-03	2003-04	2004-05	2005-06
249	Metal Containers For Carriages	0.212	0.098	-	-	-

Karachi East		(Rs. in Million)				
S. No.	Commodity	2001-02	2002-03	2003-04	2004-05	2005-06
250	Metal Products Sheets	0.098	0.219	-	-	-
251	Metallised Products	-	-	-	-	-
252	Metallised Yarn	0.002	0.025	-	-	-
253	Mineral Water	8.982	1.165	-	-	-
254	Motor Cars	988.510	0.514	-	-	-
255	Motor Cycles	0.120	0.152	-	-	-
256	Moulds	1.232	1.206	-	-	-
257	Music Instruments	0.007	0.005	-	-	-
258	Narrow Woven Fabrics	-	0.454	-	-	-
259	Natural Gas	6,430.697	765.723	-	-	-
260	Natural Polymers	-	-	-	-	-
261	News Print	-	-	-	-	-
262	Nylon Chips/Polyester Chips	90.692	114.790	-	-	-
263	Oil Dirts	0.015	0.010	-	-	-
264	Oil Filters	0.032	0.037	-	-	-
265	Optical Lenses (Mounted)	0.599	0.681	-	-	-
266	Optical Lenses (Unmounted)	2.076	1.320	-	-	-
267	Other Engines & Motors	-	0.030	-	-	-
268	Other Rare Gases	0.611	1.066	-	-	-
269	Other Salts Of Inorganic Acids	0.010	2.970	-	-	-
270	Other Toys,Reduced Size/Recreation Model	0.176	0.071	-	-	-
271	Oxygen Gas	-	0.064	-	-	-
272	Paint & Varnishes	8.132	2.721	-	-	-
273	Paint Removers	0.003	-	-	-	-
274	Palm Oil	0.082	0.004	-	-	-
275	Paper & Paperboard	58.772	20.793	-	-	-
276	Paper & Paperboard (Hand-Made)	0.603	0.509	-	-	-
277	Paper & Paperboard Coated/ Impregnated	0.362	0.472	-	-	-
278	Paper & Paperboard Converters	14.745	8.642	-	-	-
279	Paper Cones,Bobbins Etc	5.437	4.711	-	-	-
280	Paper Products	5.515	2.890	-	-	-
281	Paper Pulp/Waste & Scrap Of Paper & P.Bd	0.021	0.180	-	-	-
282	Paper Roll/Sheet	0.145	0.143	-	-	-
283	Paper Sacks	0.189	0.130	-	-	-
284	Parts Of Balloons,Glidern,Aircrafts Etc	1.080	0.023	-	-	-
285	Parts(Elec.Transformer,Static Convertor)	0.133	0.074	-	-	-
286	Perfumery & Cosmetics	173.432	8.563	-	-	-
287	Pet Grease	21.874	0.007	-	-	-
288	Pharmaceutical Products	217.607	25.170	-	-	-
289	Photocopying Apparatus	17.104	1.997	-	-	-
290	Photographic Cameras	-	0.033	-	-	-
291	Photographic Films In Rolls Etc	1.791	3.399	-	-	-
292	Photographic Plates Or Films Developed	19.097	17.349	-	-	-
293	Pig Iron	0.215	0.196	-	-	-
294	Pipe & Tube Fittings Of Iron Or Steel	0.227	0.447	-	-	-
295	Plaster Of Paris	-	-	-	-	-
296	Plastic Carbon Film	0.028	0.012	-	-	-
297	Plastic Crockery	2.718	2.189	-	-	-
298	Plastic Mats	0.623	0.672	-	-	-
299	Plastic Metal Film	2.032	2.992	-	-	-
300	Plastic Printing	0.556	2.648	-	-	-

Karachi East		(Rs. in Million)				
S. No.	Commodity	2001-02	2002-03	2003-04	2004-05	2005-06
301	Plastic Products(Others)	60.422	62.374	-	-	-
302	Plastic Re-Cycling	0.135	0.040	-	-	-
303	Plastic Sheets & Other Articles	2.441	2.626	-	-	-
304	Plastic Tabular Film	0.106	0.161	-	-	-
305	Plastic/Rubber Moulding	0.338	0.397	-	-	-
306	Plywood	11.134	15.825	-	-	-
307	Pol Products (Including Petroleum, Lubricating Oils)	3,339.538	33.366	-	-	-
308	Polyester Filament Yarn	3.700	4.313	-	-	-
309	Polyester Staple Fibre	0.003	0.014	-	-	-
310	Polyethylene (Sp.Gravity Less Than 0.94)	3.450	0.990	-	-	-
311	Polyethylene Bags	1.566	1.001	-	-	-
312	Polypropylene Bags	0.960	0.984	-	-	-
313	Polystyrene	30.713	1.115	-	-	-
314	Polyvinyl Chloride	0.122	0.584	-	-	-
315	Potato Chips	0.040	0.053	-	-	-
316	Potatoes Fresh Or Chilled	-	-	-	-	-
317	Poultry Feed	4.798	2.324	-	-	-
318	Powder Coating (Plastic)	0.166	0.271	-	-	-
319	Power Looms(Grey/Ticken Cloth)	20.435	17.976	-	-	-
320	Power Transformers	0.711	-	-	-	-
321	Precious Stones	-	0.038	-	-	-
322	Primary Cells & Batteries	6.623	0.009	-	-	-
323	Printing Industries/Press	68.240	54.859	-	-	-
324	Printing Inks	109.350	1.543	-	-	-
325	Processed Cotton Cloth	-	1.329	-	-	-
326	Processed Fabrics	49.358	61.207	-	-	-
327	Pvc Bottles	0.422	1.046	-	-	-
328	Pvc Pipes	0.713	0.948	-	-	-
329	Quilt	0.272	6.554	-	-	-
330	Radio Sets	0.076	0.495	-	-	-
331	Rcc Pipes	0.122	0.046	-	-	-
332	Ready Made Garments	44.903	63.613	-	-	-
333	Refrigerators	5.534	7.336	-	-	-
334	Resin Material(Other)	180.621	-	-	-	-
335	Ribbons For Typewriters	0.140	0.063	-	-	-
336	Rice	1.793	0.237	-	-	-
337	Rickshaw Bodies	-	-	-	-	-
338	Rubber Apparel	0.011	-	-	-	-
339	Rubber Goods	11.604	12.337	-	-	-
340	Rubber Thread/Cord Tex.Covered (Elastic)	0.305	0.268	-	-	-
341	Sacks & Bags Of Cotton	-	-	-	-	-
342	Sanitary Fittings	1.522	0.700	-	-	-
343	Sanitary Napkins	0.213	2.061	-	-	-
344	Sanitary Ware Of Iron Or Steel	0.736	0.988	-	-	-
345	Sanitary Ware Of Plastic	0.020	0.015	-	-	-
346	Sanitary Wares Of Ceramic	0.224	0.262	-	-	-
347	Scales	0.238	0.253	-	-	-
348	Scraps Of Iron Or Steel (Ship Breaking)	1.530	0.954	-	-	-
349	Screw Jacks/Pully Tackle & Hoists	-	0.782	-	-	-
350	Screws,Bolts & Nuts Of Iron Or Steel	0.643	0.672	-	-	-
351	Second Hand Garments	-	0.311	-	-	-

Karachi East		(Rs. in Million)				
S. No.	Commodity	2001-02	2002-03	2003-04	2004-05	2005-06
352	Services (Including Telephone/ Fax Etc)	1,990.243	723.400	-	-	-
353	Services On Board	114.784	-	-	-	-
354	Sewing Machines	6.231	7.456	-	-	-
355	Sewing Thread Of Man Made Stapple Fibre	2.463	4.342	-	-	-
356	Ships,Boats & Floating Structures	0.033	0.195	-	-	-
357	Ships,Boats,Barges For Persons/Goods	3.943	-	-	-	-
358	Shoe Uppers(Leather/ Composition Of Lthr)	0.206	0.114	-	-	-
359	Sign Boards/Advertisements Etc.	-	0.923	-	-	-
360	Silk Yarn	0.043	0.036	-	-	-
361	Sisal Ropes	0.099	0.131	-	-	-
362	Slag & Rock Wool & Similar Mineral Wool	0.448	0.891	-	-	-
363	Slide Fastners	2.377	0.989	-	-	-
364	Soap Stocks	0.659	0.372	-	-	-
365	Socks	0.339	0.390	-	-	-
366	Soda Ash	-	-	-	-	-
367	Sodium Hydrosulphate	0.005	0.061	-	-	-
368	Sodium Silicate	0.174	0.178	-	-	-
369	Speaker Parts	0.327	0.004	-	-	-
370	Spectacles,Sunglasses & Goggles	0.009	0.198	-	-	-
371	Spices	8.560	7.756	-	-	-
372	Spinning Machines Textile	1.221	0.654	-	-	-
373	Spirits	0.142	0.259	-	-	-
374	Spring Mattresses	0.193	0.218	-	-	-
375	Stationery	5.594	6.731	-	-	-
376	Steel Fixtures	0.665	0.473	-	-	-
377	Steel Pipes	0.819	1.369	-	-	-
378	Steel Structures	0.004	0.003	-	-	-
379	Steel Wire Stranded	0.819	0.463	-	-	-
380	Steel Wires	7.604	8.276	-	-	-
381	Steel Wools	-	-	-	-	-
382	Sticker Lables	0.564	0.805	-	-	-
383	Stone Articles	5.335	5.502	-	-	-
384	Stone Powder	-	-	-	-	-
385	Storage Batteries	1.084	1.616	-	-	-
386	Storage Tanks Of Iron Or Steel	0.881	0.004	-	-	-
387	Stoves For Gas/Other Fuels	0.017	0.011	-	-	-
388	Sugar (Including Baggasse And Molasses)	0.090	0.003	-	-	-
389	Suitcases,Trunks,Brief Cases Etc	0.563	0.556	-	-	-
390	Sulphuric Acid	0.009	0.008	-	-	-
391	Surfacing Of Chip Boards	0.069	0.033	-	-	-
392	Surgical Gloves	0.680	0.602	-	-	-
393	Surgical Instruments & Appliances	15.717	15.114	-	-	-
394	Sweetened Supari	10.637	10.930	-	-	-
395	Sweetex	3.256	4.295	-	-	-
396	Sweets	45.840	1.484	-	-	-
397	Switches,Relays,Fuses Etc	8.196	6.556	-	-	-
398	Synthetic Filment Yarn	0.762	0.082	-	-	-
399	Synthetic Organic Dyes	2.726	0.143	-	-	-
400	Syrups & Squashes	2.159	-	-	-	-

<b>Karachi East</b>		<b>(Rs. in Million)</b>				
S. No.	Commodity	2001-02	2002-03	2003-04	2004-05	2005-06
401	Table, Kitchen Ware Of Aluminium	-	1.319	-	-	-

Karachi East		(Rs. in Million)				
S. No.	Commodity	2001-02	2002-03	2003-04	2004-05	2005-06
402	Table,Kitchen Ware Of Plastic	0.121	0.088	-	-	-
403	Tableware,Kitchen Ware Of Wood	-	0.005	-	-	-
404	Tape Recorders	-	0.423	-	-	-
405	Tea	212.424	39.209	-	-	-
406	Telephone Parts	0.089	0.254	-	-	-
407	Telephone Sets	8.674	10.389	-	-	-
408	Television Parts,Of Plastic	-	-	-	-	-
409	Television Sets	7.341	12.224	-	-	-
410	Tent & Tarpauline	0.104	0.078	-	-	-
411	Terry Fabrics	55.368	57.368	-	-	-
412	Textile Fabrics Otherwise Impregnated	17.670	25.017	-	-	-
413	Thermosole Goods	0.051	0.134	-	-	-
414	Timber Wood	0.567	1.197	-	-	-
415	Tin & Its Articles	0.038	-	-	-	-
416	Tin Plate Of Iron Or Steel	1.358	1.201	-	-	-
417	Tins/Tin Containers	5.467	0.095	-	-	-
418	Tissue Papers	-	-	-	-	-
419	Tobacco Extracts & Essences	0.341	0.375	-	-	-
420	Toilet Soap	8.701	7.411	-	-	-
421	Tomato Ketchup	-	-	-	-	-
422	Tooth Picks	0.003	-	-	-	-
423	Toothpaste	8.867	11.771	-	-	-
424	Toys (Stuffed)	0.510	1.181	-	-	-
425	Tractor Parts	4.775	10.955	-	-	-
426	Traffic Control Equipment	1.156	0.460	-	-	-
427	Trailors	-	-	-	-	-
428	Transmission Equipment	0.012	0.171	-	-	-
429	Turpentine Oil	0.093	-	-	-	-
430	Tv Teletex Decoder	0.125	-	-	-	-
431	Typewriters (Electric & Non-Electric)	25.794	0.170	-	-	-
432	Tyres & Tubes	142.498	4.105	-	-	-
433	Tyres & Tubes (Bicycles)	11.704	6.353	-	-	-
434	Tyres & Tubes (M/Cycle,Scooter, Rickshaw)	0.227	0.199	-	-	-
435	Tyres & Tubes (Motor/Racing Car S/Wagon)	2.104	0.760	-	-	-
436	Un-Interruptable Power Supply	1.989	3.708	-	-	-
437	Urea Formaldehyde	0.012	0.183	-	-	-
438	Vaccum Cleaners	0.037	0.003	-	-	-
439	Vaccum Flasks	0.030	0.026	-	-	-
440	Vegetabel Oil	0.050	0.002	-	-	-
441	Vegetable Oils Other Than Edible Oil	0.823	28.791	-	-	-
442	Vehicles(Others)	4.732	0.303	-	-	-
443	Velvet	0.151	0.065	-	-	-
444	Video Cameras/Vcr/Vcp	1.395	2.753	-	-	-
445	Video Games	-	-	-	-	-
446	Wadding	3.882	3.172	-	-	-
447	Washing Machines	35.641	-	-	-	-
448	Waste & Scrap Of Plastic	0.008	-	-	-	-
449	Watches And Clocks	13.372	7.327	-	-	-
450	Water Meters,Electric Or Gas Meters	0.475	1.351	-	-	-
451	Water Proof Canvas Flocking Cloth	0.255	0.175	-	-	-

<b>Karachi East</b>		<b>(Rs. in Million)</b>				
S. No.	Commodity	2001-02	2002-03	2003-04	2004-05	2005-06
452	Water Proofing Compounds	0.032	0.123	-	-	-
453	Wax	-	-	-	-	-
454	Weaving Machines (Power Looms)	1.767	3.268	-	-	-
455	Welding Fluxes/Electrodes	1.591	1.190	-	-	-
456	Wire Netting Looms	0.225	0.072	-	-	-
457	Wireless Receiving Sets	7.632	16.729	-	-	-
458	Wires & Cables	12.477	7.842	-	-	-
459	Wood Free Writing Paper	0.001	-	-	-	-
460	Wood In The Rough	-	-	-	-	-
461	Wood Log	0.200	0.146	-	-	-
462	Wood Penal	0.834	0.754	-	-	-
463	Woolen Yarn	9.901	8.152	-	-	-
464	Woven Fabrics Of Synthetic Filament Yarn	1.230	0.840	-	-	-
465	Woven Fabrics Of Synthetic Staple Fibre	-	-	-	-	-
466	Woven Fabrics Of Wool/Fine Animal Hair	4.533	3.123	-	-	-
467	Wrappers	-	0.028	-	-	-
468	_Miscellaneous Collections	980.108	4,090.483	-	-	-
<b>Grand Total</b>		<b>24,747.140</b>	<b>9,291.401</b>	-	-	-
Refund Amount		10,692.545	10,788.322	-	-	-
<b>Net Receipt</b>		<b>14,054.595</b>	<b>-1,496.921</b>	-	-	-

**KARACHI WEST**

**TABLE-30.4**  
**COMMODITY-WISE COLLECTION OF SALES TAX**  
**(DOMESTIC GOODS)**

<b>Karachi West</b>		(Rs. in Million)				
S. No.	Commodity	2001-02	2002-03	2003-04	2004-05	2005-06
1	Absorbent Cotton	1.243	0.720	-	-	-
2	Account Books & Registers	3.500	1.951	-	-	-
3	Acid Oil	10.809	0.213	-	-	-
4	Adhesive/Adhesive Tapes	2.950	3.324	-	-	-
5	Adhesive Tape Of Rubberised Textile	0.217	0.283	-	-	-
6	Aerated Waters/Beverages	278.340	0.089	-	-	-
7	Agarbatti	5.504	5.778	-	-	-
8	Agricultural Sprayers	0.015	0.020	-	-	-
9	Agricultural Tractors	0.011	-	-	-	-
10	Air Conditioner Parts,Of Plastic	0.001	0.039	-	-	-
11	Air Conditioners	32.078	2.286	-	-	-
12	Air Filter	-	-	-	-	-
13	Air Heaters,Non-Electric, Iron Or Steel	-	0.016	-	-	-
14	Aluminium Containers,Drums,Cans,Boxes	0.483	0.519	-	-	-
15	Aluminium Doors & Windows	3.906	2.905	-	-	-
16	Aluminium Foil	3.473	1.495	-	-	-
17	Aluminium Goods	8.007	8.039	-	-	-
18	Anodized Products	0.391	0.072	-	-	-
19	Arms & Ammunition	0.564	0.845	-	-	-
20	Artificial Leather & Rexine	0.789	1.147	-	-	-
21	Artificial Marble Slab	0.111	0.073	-	-	-
22	Asbestos Products	51.349	-	-	-	-
23	Assembling Of Boiler	0.006	-	-	-	-
24	Assembling Of Motor Vehicles (Carriers)	0.079	0.245	-	-	-
25	Assembling Of Motor Vehicles (Passenger)	0.001	8.061	-	-	-
26	Auto Parts	204.846	192.814	-	-	-
27	Autocycles Including Rickshaw	0.275	0.082	-	-	-
28	Bags (Packing,Goods,Of Woven Textile)	0.002	0.001	-	-	-
29	Ball & Roller Bearing Complete	6.120	12.183	-	-	-
30	Ball Point Pens	12.465	13.678	-	-	-
31	Battery Carbon	-	0.022	-	-	-
32	Bed Spreads	0.073	0.372	-	-	-
33	Bed,Table,Kitchen,Toilet Linen	3.598	3.675	-	-	-
34	Betel Leave	1.424	0.789	-	-	-
35	Bicycles & Other Cycles Not Motorised	0.048	0.074	-	-	-
36	Biscuits	0.457	0.279	-	-	-
37	Bitumen Natural	-	-	-	-	-
38	Bitumens/Cokes (Petroleum)	-	-	-	-	-
39	Blanket Synthetic	12.350	-	-	-	-
40	Blanket Woollen	10.891	4.124	-	-	-
41	Bleaching Liquid	0.264	0.781	-	-	-
42	Bobbins Of Iron & Steel	2.908	1.461	-	-	-
43	Bolts & Nuts Of Nickel	-	0.142	-	-	-
44	Bowl Clean	-	0.006	-	-	-
45	Boxes,Wood	-	0.164	-	-	-

Karachi West		(Rs. in Million)				
S. No.	Commodity	2001-02	2002-03	2003-04	2004-05	2005-06
46	Brake Fluids	2.708	1.151	-	-	-
47	Brass Water Sanitary Fittings	0.049	0.130	-	-	-
48	Brass Wires	0.011	0.009	-	-	-
49	Brushwares	2.330	2.085	-	-	-
50	Buckrams	0.032	0.029	-	-	-
51	Building Components	0.102	0.052	-	-	-
52	Buildings(Pre-Fabricated)	0.021	0.057	-	-	-
53	Bus,Tractor,Truck Bodies	132.835	0.074	-	-	-
54	Buttons	3.519	5.648	-	-	-
55	C.N.G. Kit	-	0.087	-	-	-
56	Calander Of Paper & Paperboard	0.007	-	-	-	-
57	Calcium Carbide	-	-	-	-	-
58	Carbon Brushes	0.191	0.271	-	-	-
59	Carbon Dioxide Gas(CO <sub>2</sub> )	0.315	0.480	-	-	-
60	Carbon Paper	1.127	0.386	-	-	-
61	Carpets Synthetic (Machine Made)	2.682	1.691	-	-	-
62	Carpets Woollen (Machine Made)	1.807	1.192	-	-	-
63	Carton Graphics	0.313	0.167	-	-	-
64	Carton Machine	-	-	-	-	-
65	Cassettes Recorded(Audio/Video)	25.256	0.144	-	-	-
66	Cassettes Unrecorded (Audio)	16.174	8.498	-	-	-
67	Cassettes Unrecorded (Video)	7.280	4.278	-	-	-
68	Casting Machine/Metal Foundry	0.082	0.097	-	-	-
69	Castor Oil Seeds	0.541	0.402	-	-	-
70	Cement	99.778	0.146	-	-	-
71	Cement Construction Blocks	0.038	0.006	-	-	-
72	Cement-Making Machinery	0.061	0.009	-	-	-
73	Centrifugal Pumps	1.761	3.096	-	-	-
74	Ceramic Tiles	47.869	0.895	-	-	-
75	Chemicals Inorganic/Industrial Gases	133.002	68.019	-	-	-
76	Chemicals Organic	5.171	6.999	-	-	-
77	Chip Board	3.099	1.531	-	-	-
78	Choline & Its Salts;Lecithins	0.071	0.487	-	-	-
79	Cigarettes	3.484	9.499	-	-	-
80	Cigarette Filter Rods	1.263	1.359	-	-	-
81	Circuit Breaker,Electrical	10.660	7.658	-	-	-
82	Clocks With Watch Movements	0.202	0.034	-	-	-
83	Cloth Articles Accessories Of Leather	1.050	0.948	-	-	-
84	Colouring Material(Other)	0.076	-	-	-	-
85	Computer Parts	12.664	1.063	-	-	-
86	Computer Stationery	8.425	8.950	-	-	-
87	Confectionery & Bakery Products	55.777	43.951	-	-	-
88	Copper Rods	0.180	0.273	-	-	-
89	Copper Strips	0.392	0.455	-	-	-
90	Corrugated & Solid Boards	0.706	0.706	-	-	-
91	Corrugated Packages,Cartons, Boxes Etc	14.673	13.635	-	-	-
92	Cotton Dyeing	1.178	1.879	-	-	-
93	Cotton Fabrics	6.258	9.339	-	-	-
94	Cotton Linters	3.647	-	-	-	-
95	Cotton Not Carded Or Combed (Ginned)	0.132	0.112	-	-	-

<b>Karachi West</b>		<b>(Rs. in Million)</b>				
S.	Commodity	2001-02	2002-03	2003-04	2004-05	2005-06
No.						
96	Cotton Seed Oil	-	-	-	-	-

Karachi West		(Rs. in Million)				
S. No.	Commodity	2001-02	2002-03	2003-04	2004-05	2005-06
97	Cotton Sewing Thread	12.262	11.671	-	-	-
98	Cotton Yarn	57.653	99.242	-	-	-
99	Creams & Polishes For Footwear	144.286	0.724	-	-	-
100	Crockery (Ceramic)	0.447	0.338	-	-	-
101	Crown Corks	4.857	2.812	-	-	-
102	Dairy Produce,Eggs,Natural Honey Etc	-	0.001	-	-	-
103	Denim Fabrics	-	0.061	-	-	-
104	Detergents	5.630	2.960	-	-	-
105	Diesel/Semi Diesel Engines	0.711	0.498	-	-	-
106	Drawing Pins (Iron Or Steel)	0.025	0.017	-	-	-
107	Dyeing Extracts	0.973	0.989	-	-	-
108	Dyeing Of Hoisery Cloth	10.479	12.727	-	-	-
109	Dyes & Colours	19.419	25.421	-	-	-
110	Earth Colours	0.931	1.429	-	-	-
111	Elec Generating Sets & Rotary Converters	0.751	4.525	-	-	-
112	Electric Bulbs & Tubes	0.019	0.009	-	-	-
113	Electric Coffee & Tea Kettles	-	0.039	-	-	-
114	Electric Control Equipment	0.350	0.469	-	-	-
115	Electric Fans	5.104	6.648	-	-	-
116	Electric Lighting & Signalling Eqpt	1.120	1.202	-	-	-
117	Electric Motors	0.117	0.092	-	-	-
118	Electric Water Coolers	0.021	-	-	-	-
119	Electric Welding Wires,Rods, Electrodes	0.091	0.015	-	-	-
120	Electrical Energy	196.460	8.826	-	-	-
121	Electrical Goods & Parts(Nos)	46.541	16.107	-	-	-
122	Electro Plating	0.004	-	-	-	-
123	Electro-Mechanical Hand Tools	0.257	0.234	-	-	-
124	Embroidery	11.382	15.149	-	-	-
125	Envelopes	0.008	-	-	-	-
126	Essences/Essential Oils	3.840	3.237	-	-	-
127	Expanded Metal Of Iron Or Steel	0.021	0.037	-	-	-
128	Fabric Boards	0.172	0.021	-	-	-
129	Fabrications	2.415	2.522	-	-	-
130	Fibre Glass	0.349	0.453	-	-	-
131	Fire Fighting Instruments	0.364	2.233	-	-	-
132	Flax Cloth	-	-	-	-	-
133	Flush Doors	0.936	0.454	-	-	-
134	Foam & Foam Products	13.087	0.509	-	-	-
135	Food Products	19.058	11.873	-	-	-
136	Footwear	13.631	7.986	-	-	-
137	Fruit Or Vegetable Juices	5.300	4.669	-	-	-
138	Fruit,Nuts,Peel Of Fruit Or Melon(Edible)	0.211	0.288	-	-	-
139	Fruits & Vegetables Preserved	0.026	0.011	-	-	-
140	Furniture(Steel)	0.681	0.558	-	-	-
141	Furniture(Wooden)	0.621	0.745	-	-	-
142	G.I.Pipes	8.065	4.581	-	-	-
143	G.I.Wires	0.132	0.011	-	-	-
144	Gas Appliances(Other)	2.916	2.801	-	-	-
145	Gases & Acids	2.578	5.050	-	-	-
146	Gasoline Dispensing Pumps	0.010	-	-	-	-

<b>Karachi West</b>		<b>(Rs. in Million)</b>				
S.	Commodity	2001-02	2002-03	2003-04	2004-05	2005-06
No.						
147	Gem Clip Pins	-	-	-	-	-
148	Glass & Glasswares Etc	3.839	2.258	-	-	-
149	Glass Bottle/Bulb Making Machinery	-	-	-	-	-
150	Glass Bottles	2.376	3.224	-	-	-
151	Glass Sheet(Polished)	0.022	0.001	-	-	-
152	Glassware For Kitchen,Office, Toilet Etc	0.250	0.265	-	-	-
153	Gloves,Mittens & Mitts Knitted	0.277	0.142	-	-	-
154	Glue & Synthetic Resines All Sorts	3.299	3.028	-	-	-
155	Glycerine	8.515	4.656	-	-	-
156	Gold	0.494	0.942	-	-	-
157	Grinding Wheels Pedal Or Hand Operated	0.946	1.224	-	-	-
158	Grinding Wheels Without Framework	13.151	7.492	-	-	-
159	Guar Gums	1.861	0.471	-	-	-
160	Gum Tapes	0.424	0.128	-	-	-
161	Hard Boards	0.221	0.157	-	-	-
162	Hard Cokes	0.002	-	-	-	-
163	Hard Wastes	0.234	-	-	-	-
164	Harness Wire	0.130	0.062	-	-	-
165	Headgear & Parts	0.177	-	-	-	-
166	Heat Exchanger	0.323	0.364	-	-	-
167	Hena Mehandi	0.002	0.001	-	-	-
168	Human/Animal Blood Prep.For Theraputic	0.158	0.206	-	-	-
169	Hydrogen Gas	0.550	0.623	-	-	-
170	Ice Cream	4.311	1.150	-	-	-
171	Importer/Whole Saler	675.517	387.182	-	-	-
172	Insecticides	105.197	0.705	-	-	-
173	Interchangeable Tools For Hand Tools	0.404	0.783	-	-	-
174	Iron & Steel Products	17.095	8.447	-	-	-
175	Iron Nails	0.115	0.083	-	-	-
176	Iron Or Steel Ingots	0.017	-	-	-	-
177	Jams & Jellies	11.822	-	-	-	-
178	Jute Products	0.018	0.130	-	-	-
179	Knitted Garments / Hosiery	59.875	71.281	-	-	-
180	Knitting Yarn	0.131	1.032	-	-	-
181	Labels,Badges Of Textile	5.707	5.450	-	-	-
182	Laces & Braids	8.606	8.442	-	-	-
183	Ladies Nightdresses Of Cotton	14.892	17.580	-	-	-
184	Laminated Wood	0.293	1.000	-	-	-
185	Lamps & Light Fittings	0.440	0.316	-	-	-
186	Laundry Soap	3.323	1.678	-	-	-
187	Leather Tanned Of Other Animals	0.883	1.009	-	-	-
188	Lift Components	0.061	0.015	-	-	-
189	Lignite	0.005	-	-	-	-
190	Lime	0.240	0.089	-	-	-
191	Liqueurs	4.940	7.093	-	-	-
192	Liquid Glucose,Glucose	0.019	-	-	-	-
193	Locks Of Base Metal	1.196	2.121	-	-	-
194	Lpg Cylinders	0.313	1.536	-	-	-
195	M.S.Bars & Rods	0.024	0.020	-	-	-

Karachi West		(Rs. in Million)				
S. No.	Commodity	2001-02	2002-03	2003-04	2004-05	2005-06
196	M.S.Pipes	-	-	-	-	-
197	M.S.Products (Mild Steel Rerolled)	149.350	9.754	-	-	-
198	Mach.For Sugar Manuf.Other Than Crusher	-	-	-	-	-
199	Machine Parts,Not Elsewhere Specified	3.420	5.180	-	-	-
200	Machinery For Bleaching, Washing,Drying	6.262	4.164	-	-	-
201	Machinery Parts (Mechanical)	18.871	15.155	-	-	-
202	Macoroni	0.126	0.184	-	-	-
203	Maize Starches	0.135	0.126	-	-	-
204	Man Made Fibres & Yarn	39.165	18.016	-	-	-
205	Marble Tiles	7.033	6.598	-	-	-
206	Margarine	-	-	-	-	-
207	Match Boxes	1.249	-	-	-	-
208	Mathematical Instruments	3.136	1.569	-	-	-
209	Metal Button	0.004	0.001	-	-	-
210	Metal Containers	68.063	22.684	-	-	-
211	Metal Containers For Carriages	-	-	-	-	-
212	Metal Products Sheets	2.506	3.524	-	-	-
213	Metallised Products	0.132	0.140	-	-	-
214	Metallised Yarn	0.147	-	-	-	-
215	Mineral Water	0.732	1.167	-	-	-
216	Motor Cars Seats	-	0.106	-	-	-
217	Motor Cycles	38.420	-	-	-	-
218	Moulds	0.495	0.424	-	-	-
219	Narrow Woven Fabrics	-	0.224	-	-	-
220	Natural Gas	0.004	0.002	-	-	-
221	Natural Polymers	0.256	0.100	-	-	-
222	Oil Dirts	0.063	0.428	-	-	-
223	Oil Filters	5.415	6.811	-	-	-
224	Optical Lenses (Mounted)	0.015	0.060	-	-	-
225	Other Salts Of Inorganic Acids	2.378	2.731	-	-	-
226	Other Toys,Reduced Size/Recreation Model	0.146	-	-	-	-
227	Oxygen Gas	2.388	3.745	-	-	-
228	Package Type Watertube Boiler	0.445	4.964	-	-	-
229	Paint & Varnishes	90.745	11.862	-	-	-
230	Palm Oil	-	0.058	-	-	-
231	Paper & Paperboard	37.976	11.683	-	-	-
232	Paper & Paperboard (Hand-Made)	0.010	0.317	-	-	-
233	Paper & Paperboard Coated/Impregnated	1.430	1.337	-	-	-
234	Paper & Paperboard Converters	5.673	6.621	-	-	-
235	Paper Cones,Bobbins Etc	12.906	13.479	-	-	-
236	Paper Products	10.467	15.852	-	-	-
237	Paper Pulp/Waste & Scrap Of Paper & P.Bd	0.015	-	-	-	-
238	Paper Roll/Sheet	1.233	1.391	-	-	-
239	Parts(Elec.Transformer,Static Convector)	0.297	0.241	-	-	-
240	Perfumery & Cosmetics	16.509	10.677	-	-	-
241	Pet Grease	-	-	-	-	-
242	Pharmaceutical Products	175.942	13.481	-	-	-
243	Photocopying Apparatus	0.063	0.059	-	-	-
244	Photographic Films In Rolls Etc	0.039	0.388	-	-	-
245	Photographic Plates Or Films Developed	0.691	0.935	-	-	-

Karachi West		(Rs. in Million)				
S. No.	Commodity	2001-02	2002-03	2003-04	2004-05	2005-06
246	Pickle In Oil	91.783	0.175	-	-	-
247	Pig Iron	0.578	0.358	-	-	-
248	Pile Fabrics	1.693	0.734	-	-	-
249	Pipe & Tube Fittings Of Iron Or Steel	0.369	0.407	-	-	-
250	Plastic Crockery	2.062	1.821	-	-	-
251	Plastic Mats	0.156	0.152	-	-	-
252	Plastic Printing	0.279	0.191	-	-	-
253	Plastic Products(Others)	136.545	106.983	-	-	-
254	Plastic Ropes	0.234	0.621	-	-	-
255	Plastic Sheets & Other Articles	0.427	0.087	-	-	-
256	Plastic Tabular Film	7.618	5.597	-	-	-
257	Plastic/Rubber Moulding	4.068	0.885	-	-	-
258	Pol Products (Including Petroleum, Lubricating Oils)	1,062.750	6.471	-	-	-
259	Polyester Filament Yarn	16.013	7.181	-	-	-
260	Polyester Staple Fibre	2.227	2.468	-	-	-
261	Polyester Zips	3.221	2.452	-	-	-
262	Polyethylene (Sp.Gravity Less Than 0.94)	2.412	1.477	-	-	-
263	Polyethylene Bags	7.425	10.423	-	-	-
264	Polypropylene Bags	1.569	2.017	-	-	-
265	Polyvinyl Granules	0.211	0.101	-	-	-
266	Potato Chips	0.647	0.048	-	-	-
267	Poultry Feed	-	-	-	-	-
268	Powder Coating (Plastic)	0.010	0.237	-	-	-
269	Power Looms(Grey/Ticken Cloth)	180.738	193.274	-	-	-
270	Power Transformers	1.377	0.115	-	-	-
271	Prepared Pigments,Opacifiers & Colours	4.071	5.270	-	-	-
272	Pressure Pipes	0.052	0.127	-	-	-
273	Primary Cells & Batteries	8.838	8.292	-	-	-
274	Printing Industries/Press	32.370	25.939	-	-	-
275	Printing Inks	7.675	7.598	-	-	-
276	Processed Cotton Cloth	2.293	2.526	-	-	-
277	Processed Fabrics	162.469	169.082	-	-	-
278	Pvc Bottles	3.190	1.737	-	-	-
279	Pvc Pipes	1.282	0.874	-	-	-
280	Pvc Tiles	-	-	-	-	-
281	Quilt	0.278	1.475	-	-	-
282	Rcc Pipes	0.141	0.145	-	-	-
283	Ready Made Garments	73.859	100.889	-	-	-
284	Refrigerators	2.548	1.706	-	-	-
285	Resin Material(Other)	20.363	0.034	-	-	-
286	Rice	0.698	0.564	-	-	-
287	Robin Softner Fabric Conditioner	0.325	0.354	-	-	-
288	Rock Salt/Sodium Chloride/Table Salt Etc	0.147	0.225	-	-	-
289	Rubber Apparel	0.228	0.211	-	-	-
290	Rubber Goods	10.195	11.043	-	-	-
291	Rubber Thread/Cord Tex.Covered (Elastic)	0.476	0.255	-	-	-
292	Sacks & Bags Of Cotton	0.254	0.286	-	-	-
293	Sanitary Fittings	-	0.010	-	-	-
294	Sanitary Napkins	1.709	0.414	-	-	-
295	Sanitary Ware Of Iron Or Steel	0.101	0.142	-	-	-

Karachi West		(Rs. in Million)				
S. No.	Commodity	2001-02	2002-03	2003-04	2004-05	2005-06
296	Sanitary Wares Of Ceramic	0.003	0.005	-	-	-
297	Scales	1.701	1.756	-	-	-
298	Scraps Of Iron Or Steel (Ship Breaking)	3.608	4.147	-	-	-
299	Screws,Bolts & Nuts Of Iron Or Steel	0.361	0.258	-	-	-
300	Second Hand Garments	0.003	-	-	-	-
301	Services (Including Telephone/ Fax Etc)	88.146	73.072	-	-	-
302	Sewing Machines	1.016	1.015	-	-	-
303	Sewing Thread Of Man Made Staple Fibre	7.649	7.328	-	-	-
304	Ships,Boats & Floating Structures	-	-	-	-	-
305	Ships,Boats,Barges For Persons/Goods	-	0.019	-	-	-
306	Shoe Uppers(Leather/ Composition Of Lthr)	0.121	0.034	-	-	-
307	Silk Yarn	0.201	0.224	-	-	-
308	Sisal Ropes	-	-	-	-	-
309	Slide Fastners	0.760	0.982	-	-	-
310	Slitting Of Plastic Rolls Into Size	0.062	0.224	-	-	-
311	Soap Stocks	0.861	0.407	-	-	-
312	Socks	-	-	-	-	-
313	Soda Ash	0.112	0.161	-	-	-
314	Sodium Silicate	6.956	4.709	-	-	-
315	Sodium Sulphide	0.166	0.566	-	-	-
316	Speaker Parts	0.490	0.403	-	-	-
317	Spectacle Frames	0.083	0.060	-	-	-
318	Spices	0.714	0.331	-	-	-
319	Spinning Machines Textile	0.327	0.327	-	-	-
320	Spirits	0.427	0.040	-	-	-
321	Spring Mattresses	0.004	0.005	-	-	-
322	Stationery	18.422	6.142	-	-	-
323	Steel Fixtures	0.018	0.015	-	-	-
324	Steel Pipes	-	-	-	-	-
325	Steel Poles	3.986	1.988	-	-	-
326	Steel Structures	0.604	0.565	-	-	-
327	Steel Wires	3.705	1.485	-	-	-
328	Sticker Lables	0.151	0.195	-	-	-
329	Stone Articles	0.064	0.023	-	-	-
330	Stone Powder	3.160	2.680	-	-	-
331	Storage Batteries	139.913	4.720	-	-	-
332	Storage Tanks Of Iron Or Steel	1.524	0.950	-	-	-
333	Straw Board	0.027	0.027	-	-	-
334	Sugar (Including Baggasse And Molasses)	0.031	-	-	-	-
335	Suitcases,Trunks,Brief Cases Etc	-	-	-	-	-
336	Surgical Instruments & Appliances	0.543	0.711	-	-	-
337	Sweetened Supari	17.011	22.152	-	-	-
338	Sweetex	12.823	0.008	-	-	-
339	Sweets	1.844	1.657	-	-	-
340	Switches,Relays,Fuses Etc	0.550	0.215	-	-	-
341	Synthetic Filment Yarn	0.685	1.162	-	-	-
342	Synthetic Organic Dyes	21.262	12.108	-	-	-
343	Syrups & Squashes	27.141	9.804	-	-	-
344	Table,Kitchen Ware Of Aluminium	-	-	-	-	-
345	Tape Recorders	15.662	4.091	-	-	-

<b>Karachi West</b>		<b>(Rs. in Million)</b>				
S. No.	Commodity	2001-02	2002-03	2003-04	2004-05	2005-06
346	Tea	27.428	23.133	-	-	-

<b>Karachi West</b>		<b>(Rs. in Million)</b>				
S. No.	Commodity	2001-02	2002-03	2003-04	2004-05	2005-06
347	Telephone Parts	-	-	-	-	-
348	Television Sets	152.503	-	-	-	-
349	Tent & Tarpauline	0.033	-	-	-	-
350	Terry Fabrics	115.674	116.286	-	-	-
351	Textile Fabrics Otherwise Impregnated	23.776	39.922	-	-	-
352	Thermosole Goods	0.229	0.108	-	-	-
353	Timber Wood	2.811	2.399	-	-	-
354	Tin & Its Articles	0.588	0.234	-	-	-
355	Tin Cuttings	4.007	4.135	-	-	-
356	Tin Plate Of Iron Or Steel	1.075	0.329	-	-	-
357	Tin Sheet Printing	0.558	0.575	-	-	-
358	Tins/Tin Containers	-	0.001	-	-	-
359	Tissue Papers	0.929	0.568	-	-	-
360	Tobacco Extracts & Essences	2.538	5.305	-	-	-
361	Toilet Soap	3.831	4.348	-	-	-
362	Tooth Picks	0.076	0.070	-	-	-
363	Tooth Powder	8.666	9.483	-	-	-
364	Toothpaste	1.453	0.263	-	-	-
365	Toys (Stuffed)	0.181	0.112	-	-	-
366	Tyres & Tubes	5.568	2.645	-	-	-
367	Umbrella	0.044	0.027	-	-	-
368	Urea Formaldehyde	0.525	0.370	-	-	-
369	Vaccum Flasks	0.254	0.201	-	-	-
370	Varnishes & Lacquers,Distempers Etc	-	-	-	-	-
371	Vegetabel Oil	13.422	13.263	-	-	-
372	Vegetable Oils Other Than Edible Oil	0.264	0.012	-	-	-
373	Wadding	-	-	-	-	-
374	Waste & Scrap Of Plastic	0.113	0.073	-	-	-
375	Watches And Clocks	0.330	-	-	-	-
376	Water Coolers (Plastic)	0.002	-	-	-	-
377	Wax	0.181	0.232	-	-	-
378	Weaving Machines (Power Looms)	6.799	6.605	-	-	-
379	Welding Fluxes/Electrodes	132.420	5.399	-	-	-
380	Wire Netting Looms	0.017	0.009	-	-	-
381	Wires & Cables	76.406	14.378	-	-	-
382	Wood Log	1.052	1.127	-	-	-
383	Wood Penal	0.040	0.011	-	-	-
384	Woolen Yarn	0.094	0.186	-	-	-
385	Woven Fabrics Of Synthetic Filament Yarn	0.931	3.308	-	-	-
386	Woven Fabrics Of Wool/ Fine Animal Hair	40.658	42.576	-	-	-
387	Wrappers	0.320	0.170	-	-	-
388	X-Ray Machines	0.008	0.131	-	-	-
389	Zari	0.473	0.465	-	-	-
390	Zinc Oxide	0.247	0.284	-	-	-
391	_Miscellaneous Collections	258.575	653.430	-	-	-
<b>Grand Total</b>		<b>6,645.878</b>	<b>3,278.033</b>	-	-	-
Refund Amount		6,203.278	9,379.988	-	-	-
<b>Net Receipt</b>		<b>442.600</b>	<b>-6,101.955</b>	-	-	-

**TABLE-30.7**  
**COMMODITY-WISE COLLECTION OF SALES TAX**  
**(DOMESTIC GOODS)**

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
1	ABSORBENT COTTON	1.25	1.19	3.72	2.97	0.02
2	ACCOUNT BOOKS & REGISTERS	0.57	0.73	0.75	0.40	0.88
3	ACETATE YARN	0.02	0.07	3.30	0.01	0.00
4	ACETIC ACID	-	-	-	0.04	0.03
5	ACID(OTHERS)	-	0.51	0.28	0.73	0.40
6	ACRYLIC YARN	-	-	-	0.02	-
7	ADHESIVE/ADHESIVE TAPES	5.48	3.13	2.89	3.35	1.65
8	ADHESIVE TAPE OF RUBBERISED TEXTILE	0.19	0.41	0.47	0.62	0.01
9	AERATED WATERS/BEVERAGES	231.51	316.71	323.36	316.29	1.04
10	AERIALS & ANTENAS	0.01	-	-	-	-
11	AGRICULTURAL SPRAYERS	0.37	0.84	0.30	0.01	-
12	AGRICULTURAL TRACTORS	-	-	-	-	-
13	AIR COMPRESSOR FAN ETC	0.29	0.20	0.13	0.06	0.19
14	AIR CONDITIONER PARTS,OF PLASTIC	-	-	-	-	0.11
15	AIR CONDITIONERS	24.07	25.22	31.43	38.72	10.87
16	AIR COOLERS/DESERT COOLERS	0.11	0.08	0.11	0.12	0.14
17	AIR FILTER	-	-	-	-	0.03
18	AIRCRAFT PARTS	0.00	-	-	0.00	-
19	ALKYD RESIN	-	-	-	-	0.02
20	ALUMINIUM CONTAINERS,DRUMS,CANS, BOXES	0.01	0.01	0.02	0.01	0.05
21	ALUMINIUM DOORS & WINDOWS	0.06	0.03	0.04	0.08	0.04
22	ALUMINIUM GOODS	4.71	6.90	9.14	8.83	8.36
23	ALUMINIUM PLATES,SHEETS & STRIPS	0.13	0.11	0.13	0.33	0.62
24	ALUMINIUM RESERVOIRS,TANKS ETC	-	-	-	-	0.00
25	ALUMINIUM RODS	-	-	0.06	0.00	-
26	ALUMINIUM SULPHATE	-	-	-	-	-
27	ALUMINIUM TUBES AND PIPES	0.02	0.01	-	-	0.01
28	ALUMINUM ALLOY	-	-	-	-	-
29	AMMONIA GAS	-	-	-	-	-
30	AMMONIUM CHLORIDE	47.54	49.04	112.35	61.92	-
31	AMMUNITION BELT	-	0.07	0.05	1.07	0.02
32	ANIMAL FEED (OTHER THAN POULTRY FEED)	-	-	-	-	0.02
33	ARMS & AMMUNITION	0.01	0.02	0.14	0.08	0.11
34	ARMY UNIFORM EQUIPMENT	-	-	-	0.03	0.58
35	ARTIFICIAL FLOWERS	0.04	0.06	0.02	0.00	0.00
36	ARTIFICIAL LEATHER & REXINE	25.04	20.00	37.85	19.36	0.76
37	ARTIFICIAL MARBLE SLAB	1.98	2.10	2.79	3.27	2.93
38	ARTIFICIAL TEETH	-	0.01	0.05	-	0.01
39	ARTISTS' COLOUR MATERIAL	-	-	-	-	-
40	ASPHALT	-	1.36	0.84	1.94	3.16
41	ASSEMBLING OF BOILER	-	-	-	-	-
42	ASSEMBLING OF MOTOR VEHICLES (CARRIERS)	-	-	-	-	0.06
43	AUTO PARTS	169.72	197.18	268.18	333.11	288.69
44	AUTOCYCLES INCLUDING RICKSHAW	12.02	37.78	31.06	33.38	3.08
45	BAGS (PACKING,GOODS,OF WOVEN TEXTILE)	1.14	1.69	1.59	1.17	2.36
46	BALING HOOPS	0.50	1.32	0.81	0.40	0.34
47	BALL & ROLLER BEARING COMPLETE	0.44	0.33	0.37	0.42	1.13
48	BALL POINT PENS	11.86	6.39	7.83	4.79	2.52
49	BALLAST CHOKES	0.14	0.13	0.11	0.03	0.00
50	BALLS & FOOTBALLS	-	-	-	-	-
51	BARBED WIRE	0.58	2.37	1.77	2.54	4.64
52	BARN (WHEAT)	-	-	-	-	0.02

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
53	BATTERY SEPARATORS	0.43	-	-	0.32	2.67

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
54	BEAD WIRE	-	-	-	-	-
55	BED SPREADS	-	-	-	-	0.00
56	BED, TABLE, KITCHEN, TOILET LINEN	0.09	-	0.56	0.50	0.01
57	BEEF PULP	-	-	-	-	-
58	BETEL LEAVE	-	-	-	0.01	0.02
59	BICYCLE CHAINS	-	-	-	0.01	-
60	BICYCLE PARTS	97.09	100.69	103.43	61.72	23.50
61	BICYCLES & OTHER CYCLES NOT MOTORISED	-	-	-	0.01	0.01
62	BISCUITS	16.16	18.01	16.23	6.82	3.29
63	BITUMEN NATURAL	0.22	0.75	0.06	0.19	0.15
64	BITUMENS/COKES (PETROLEUM)	0.59	0.79	2.04	1.51	0.40
65	BLADES FOR SAWS OF ALL KIND	-	-	0.03	-	-
66	BLADES MACHINE, FOR CUTTING	-	0.04	0.12	0.05	0.09
67	BLADES(SAFETY)	75.12	81.61	72.29	38.45	29.16
68	BLANKET WOOLLEN	-	-	0.04	0.03	-
69	BLEACHING POWDER	5.81	9.77	13.18	10.29	11.50
70	BLISTER PACKING	0.26	0.34	0.04	0.03	0.01
71	BOBBINS OF IRON & STEEL	1.50	0.03	1.15	4.36	5.10
72	BOLTS & NUTS OF NICKEL	-	-	-	0.12	0.27
73	BONE CRUSHING	1.39	1.19	2.28	3.75	1.98
74	BOOKS	-	-	-	-	0.00
75	BOXES, WOOD	-	-	-	0.00	-
76	BRAKE FLUIDS	1.66	1.85	1.85	1.33	1.65
77	BRAKE LINING & PADS	0.59	0.43	0.58	0.69	1.06
78	BRASS HARDWARE(NAILS, SCREWS, WASHERS ETC)	-	-	-	0.02	0.19
79	BRASS RODS	0.53	0.47	0.54	0.28	0.60
80	BRASS WATER SANITARY FITTINGS	1.75	1.75	2.10	3.98	3.81
81	BRASS WIRES	0.04	0.03	0.02	-	-
82	BRICKS, BLOCKS, TILES OF REFRACTORY NATURE	0.51	0.08	0.25	0.29	1.14
83	BRUSHWARES	0.00	0.00	-	0.01	-
84	BUBBLE GUM	-	0.06	0.17	-	-
85	BUCKLES	0.46	0.35	0.37	0.37	0.48
86	BUCKRAMS	0.96	1.12	1.75	0.03	-
87	BUILDING BRICKS OF CERAMICS	13.50	9.90	0.31	0.94	0.68
88	BUILDING COMPONENTS	0.01	0.03	0.14	0.64	0.65
89	BUILDINGS(PRE-FABRICATED)	-	-	-	-	-
90	BULDOZERS	-	-	-	-	-
91	BUS, TRACTOR, TRUCK BODIES	48.15	71.35	79.48	87.63	88.45
92	BUTTER	-	-	-	-	-
93	BUTTONS	0.12	0.22	0.17	0.26	0.00
94	C.N.G. KIT	-	-	0.49	3.97	8.43
95	CALCIUM CARBONATE	3.28	4.04	5.73	4.59	5.00
96	CALCIUM PHOSPHATE	-	0.00	-	-	-
97	CANDLES	-	-	0.01	0.03	0.02
98	CANVAS CLOTH/COVER FOR CANVAS HOSE	0.34	0.05	0.06	0.14	0.20
99	CAPACITORS	6.52	2.77	1.79	2.69	3.62
100	CARBON DIOXIDE GAS(CO2)	165.29	110.34	133.89	118.57	0.34
101	CARBON PAPER	0.00	-	-	-	-
102	CARPET UNDERLAY	-	-	-	0.00	-
103	CARPETS SYNTHETIC (MACHINE MADE)	15.29	10.06	7.20	15.58	0.13
104	CARPETS TUFTED (HAND KNITTED)	6.61	5.05	3.69	2.97	6.18
105	CARPETS WOOLLEN (MACHINE MADE)	3.12	6.38	6.29	1.67	0.02
106	CARTON GRAPHICS	-	-	-	-	0.00
107	CARTON MACHINE	0.01	0.01	0.01	0.01	0.02
108	CASSETTES RECORDED(AUDIO/VIDEO)	-	-	-	-	-
109	CASSETTES UNRECORDED (AUDIO)	-	-	0.00	0.00	-
110	CASTING MACHINE/METAL FOUNDRY	0.59	2.22	6.00	6.66	4.01

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
111	CASTOR OIL SEEDS	-	-	-	-	-

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
112	CAUSTIC SODA	5.41	3.17	4.41	4.47	9.90
113	CEMENT	758.85	1052.14	1157.37	868.60	0.41
114	CEMENT CONSTRUCTION BLOCKS	0.03	0.06	-	1.45	13.08
115	CEMENT PIPES	0.05	0.02	0.02	-	-
116	CENTRIFUGAL PUMPS	-	-	-	-	-
117	CERAMIC TILES	47.29	51.69	58.04	63.41	1.26
118	CEREAL PRODUCTS	2.15	2.64	2.92	1.63	1.79
119	CERMICS FOR ELECTRIC SWITCHES	-	-	-	-	-
120	CHEMICALS INORGANIC/INDUSTRIAL GASES	1.68	2.19	2.71	2.20	2.25
121	CHEMICALS ORGANIC	89.78	104.36	111.23	115.65	61.65
122	CHILDREN'S TRI-CYCLES,SCOOTERS, PEDAL CAR	-	-	-	-	-
123	CHIP BOARD	18.87	22.08	19.98	19.05	13.39
124	CHOLINE & ITS SALTS;LECITHINS	-	-	-	-	-
125	CIGARETTES	78.83	80.80	81.24	5.21	0.33
126	CIGERETTE FILTER RODS	0.88	0.21	-	-	-
127	CINEMATOGRAPHIC FILMS	0.05	0.23	0.03	0.00	0.05
128	CIRCUIT BREAKER,ELECTRICAL	0.06	0.18	0.23	0.22	0.83
129	CLOCK MOVEMENTS,COMPLETE & ASSEMBLED	0.31	0.13	0.02	-	-
130	CLOCKS WITH WATCH MOVEMENTS	0.01	0.00	0.00	-	-
131	CLOCKS(ALARMED)	0.08	-	-	-	-
132	CLOTH ARTICLES	-	-	-	0.01	0.05
133	CLOTH ARTICLES ACCESSORIES OF LEATHER	13.70	12.54	10.95	9.19	0.82
134	CNG STATION	5.51	8.41	10.94	18.27	48.48
135	COAL TAR	-	-	0.01	-	0.00
136	COAT HANGERS PLASTIC	0.01	0.03	0.03	0.00	-
137	COCONUT	-	-	-	-	0.00
138	COLOURING MATERIAL(OTHER)	2.56	4.38	0.61	6.82	3.68
139	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	-	-	-	0.22	0.63
140	COMPUTER GATEWAYS,HUBS,SWITCHES ETC.	-	-	-	-	0.00
141	COMPUTER PARTS	46.68	11.94	8.71	8.78	9.75
142	COMPUTER SOFTWARE	3.58	5.76	-	0.00	0.01
143	COMPUTER STATIONERY	5.39	4.69	2.29	2.70	2.06
144	CONCRETE COMPONENTS	2.48	8.53	10.17	13.65	19.01
145	CONFECTIONERY & BAKERY PRODUCTS	13.69	18.63	18.85	21.08	17.41
146	CONTRACTOR	-	-	-	0.12	0.32
147	CONTROL PANELS	1.27	1.24	1.72	2.64	2.14
148	CONVEYOR BELTS OF TEXTILE MATERIALS	0.29	0.20	0.26	0.44	0.39
149	CONVEYOR BELTS OF VULCANISED RUBBER	4.79	4.45	4.97	3.19	5.58
150	CONVEYORS(OTHER)	-	-	0.07	0.00	0.10
151	COOKING RANGE (GAS)	-	-	-	-	-
152	COPPER STRIPS	11.05	4.41	4.79	5.63	13.51
153	CORN OIL	0.60	0.80	1.52	0.28	0.02
154	CORN SYRUPS	-	-	-	-	-
155	CORROGATED & SOLID BOARDS	8.54	9.65	10.18	9.62	12.43
156	CORRUGATED PACKAGES,CARTONS,BOXES ETC	17.94	17.15	18.63	20.64	28.24
157	COTTON CARDED OR COMBED	70.57	55.35	78.39	4.60	5.45
158	COTTON DYEING	4.17	3.76	4.75	2.43	0.17
159	COTTON FABRICS	8.22	8.92	9.51	0.66	0.05
160	COTTON LINTERS	-	-	-	0.01	-
161	COTTON NOT CARDED OR COMBED (GINNED)	6.96	20.08	30.32	0.17	-
162	COTTON SEED OIL	0.14	0.04	0.40	1.86	0.63
163	COTTON SEEDS	-	-	-	0.19	0.24
164	COTTON SEWING THREAD	21.87	18.87	5.58	2.33	0.48
165	COTTON YARN	695.90	697.24	624.60	3318.33	112.27
166	CREAMS & POLISHES FOR FOOTWEAR	0.57	1.27	1.79	0.33	0.47
167	CROCKERY (CERAMIC)	0.20	0.11	0.28	0.40	0.30
168	CROWN CORKS	2.04	3.48	5.30	7.19	6.46

(Rs.in Millions)

S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
169	CURTAINS	-	-	-	-	0.00

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
170	CUSTARD POWDER	0.37	0.17	0.38	0.64	0.55
171	DECORATION PIECES	-	-	-	0.00	0.00
172	DEEP FREEZERS	238.22	135.70	254.15	120.02	142.20
173	DENIM FABRICS	-	-	-	0.00	0.00
174	DETERGENTS	3.56	2.51	4.20	1.09	1.74
175	DIARIES	0.03	0.02	0.03	0.05	0.01
176	DIESEL GENERATING SETS	-	-	-	-	-
177	DIESEL/SEMI DIESEL ENGINES	-	-	-	0.00	0.28
178	DIESEL/SEMI-DIESEL ENGINE PARTS	-	-	-	0.00	-
179	DIGITAL SWITCHING SYSTEM	0.00	0.04	-	-	-
180	DISPOSABLE INJECTIONS	-	-	-	-	-
181	DISTILLED WATER/DISTILLERY PRODUCTS	0.01	0.13	0.08	0.01	0.07
182	DRAWN WIRE	0.04	0.12	0.52	0.35	0.71
183	DRILL MACHINES	0.01	0.17	-	0.18	0.33
184	DUSTERS/CLEANING CLOTHS	-	-	-	-	-
185	DYEING EXTRACTS	0.99	0.89	0.81	0.20	-
186	DYEING OF HOISERY CLOTH	-	-	-	-	-
187	DYES & COLOURS	5.98	9.88	7.97	5.47	0.02
188	EARTH COLOURS	0.07	0.01	0.02	0.02	0.01
189	ELEC GENERATING SETS & ROTARY CONVERTERS	21.70	29.22	37.35	41.29	0.88
190	ELECTRIC BULBS & TUBES	1.89	1.15	0.88	2.65	3.74
191	ELECTRIC COFFEE & TEA MAKERS	28.27	29.41	27.57	1.97	0.79
192	ELECTRIC CONTROL EQUIPMENT	0.35	0.68	0.20	0.11	0.19
193	ELECTRIC COOKING RANGE/OVENS & GRILLS	0.04	-	-	-	-
194	ELECTRIC FANS	0.25	0.08	0.05	0.08	0.09
195	ELECTRIC FOOD CHOPPERS	-	-	-	-	-
196	ELECTRIC IRON	0.01	0.02	0.00	0.00	-
197	ELECTRIC LIGHTING & SIGNALLING EQPT	0.02	0.29	0.03	0.01	0.19
198	ELECTRIC MOTORS	0.09	0.02	0.05	0.00	0.01
199	ELECTRIC WATER COOLERS	8.53	12.17	8.09	6.30	0.03
200	ELECTRIC WELDING MACHINE	-	-	-	-	-
201	ELECTRIC WELDING WIRES,RODS,ELECTRODES	9.24	6.75	7.36	3.50	5.98
202	ELECTRICAL BOARD	-	0.12	-	-	-
203	ELECTRICAL ENERGY	6476.84	12825.77	12996.67	14739.00	0.67
204	ELECTRICAL GOODS & PARTS(NOS)	100.73	94.69	121.93	71.43	112.72
205	ELECTRICAL INSULATORS OF ANY MATERIAL	0.95	1.21	0.92	0.13	0.11
206	ELECTRO MEDICAL APPARATUS	4.20	5.90	6.20	7.76	7.83
207	ELECTRO PLATING	-	-	-	0.00	0.04
208	ELECTRO-MECHANICAL HAND TOOLS	0.61	0.88	2.17	2.29	2.50
209	EMBROIDERY	29.72	31.54	28.35	28.45	0.85
210	EMERY PAPERS(REGMAL)	-	-	-	-	0.01
211	ENAMELLED COPPER WIRE	3.19	3.83	2.72	7.86	7.71
212	ENVELOPES	0.19	0.11	0.22	0.11	0.08
213	EQUIP.FOR EXERCISE/GYMNASTIC / ATHLETICS	-	-	-	0.00	0.02
214	ESSENCES/ESSENTIAL OILS	0.94	3.01	1.01	1.09	2.03
215	EXPANDED METAL OF ALUMINIUM	-	-	-	-	0.12
216	EXPANDED METAL OF COPPER	0.15	0.02	0.06	-	-
217	EXPANDED METAL OF IRON OR STEEL	0.06	-	-	-	-
218	EXTRACTION OF OIL FROM RICE BRAN (POWDER)	-	-	-	-	-
219	FABRIC BOARDS	-	-	-	-	0.04
220	FABRICATIONS	12.56	7.66	10.66	15.09	9.63
221	FACSIMILE MACHINES	0.04	0.06	0.04	0.02	0.01
222	FAN PARTS	-	-	-	-	-
223	FELT,WHETHER OR NOT IMPREGNATED	-	-	0.04	0.03	-
224	FERRO SILICON	0.01	0.19	1.85	0.15	7.33
225	FERTILIZERS/UREA	66.92	235.93	214.77	207.44	0.06
226	FIBRE GLASS	1.04	1.42	0.73	0.81	4.27

(Rs.in Millions)

S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
227	FINISHING MATERIAL FOR LEATHER INDUSTRY	1.33	1.40	1.21	0.39	0.01

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
228	FIRE FIGHTING INSTRUMENTS	7.36	8.01	9.07	7.76	0.49
229	FLAT-ROLLED PDT.OF IRON/STEEL (HOT/COLD)	0.47	0.03	0.27	0.39	0.19
230	FLAT-ROLLED PRODUCTS OF STAINLESS STEEL	0.02	0.00	0.14	0.07	0.02
231	FLAX CLOTH	-	0.00	-	-	0.01
232	FLOUR MILLS	-	-	-	-	-
233	FLUSH DOORS	0.57	0.32	0.46	0.35	0.38
234	FOAM & FOAM PRODUCTS	3.00	3.30	4.49	1.12	2.40
235	FOOD COLOURS	0.37	0.58	0.35	0.40	0.00
236	FOOD PRODUCTS	161.95	250.18	251.20	187.49	35.41
237	FOOTWEAR	77.01	82.19	98.69	85.92	20.79
238	FORMICA	0.05	0.15	0.16	0.06	0.16
239	FRUIT OR VEGETABLE JUICES	121.97	117.52	137.53	100.14	4.72
240	FRUIT,NUTS,PEEL OF FRUIT OR MELON (EDIBLE)	0.02	0.01	0.05	0.01	0.06
241	FRUITS & VEGETABLES PRESERVED	0.39	0.37	0.69	0.27	0.39
242	FUEL FILTERS	8.82	50.50	308.31	34.71	0.27
243	FURNACE FOR HEAT OF ORES / METALS	-	-	-	-	6.71
244	FURNACE OIL	-	-	-	-	0.02
245	FURNITURE(STEEL)	0.34	0.54	0.43	0.70	0.41
246	FURNITURE(WOODEN)	9.35	7.01	9.98	14.08	28.86
247	FURNITURE,BASES,COVERS FOR SEWING MACHIN	0.08	0.03	0.07	0.09	0.10
248	G.I.PIPES	9.74	9.15	4.12	2.38	2.67
249	G.I.WIRES	0.00	-	-	0.56	1.45
250	GAS APPLIANCES(OTHER)	1.43	1.86	1.79	2.29	2.72
251	GAS OPERATED MACHINES AND APPARATUS	0.13	0.05	0.01	0.01	0.02
252	GASES & ACIDS	0.64	0.56	0.40	0.31	2.22
253	GASKETS,WASHERS & OTHER SEALS	0.01	0.01	0.02	0.01	-
254	GASOLINE DISPENSING PUMPS	3.34	1.78	1.63	1.09	1.32
255	GELATINS	-	1.54	1.57	0.00	1.75
256	GENERAL STORE	-	-	-	0.16	0.49
257	GENTS UNDERPANTS & BRIEFS NOT OF COTTON	-	-	-	-	-
258	GLASS & GLASSWARES ETC	46.41	40.97	52.88	39.97	0.39
259	GLASS AMPOULES	1.63	2.88	3.93	3.80	3.91
260	GLASS BEADS	-	-	-	-	-
261	GLASS BOTTLES	0.06	0.26	0.65	0.38	0.38
262	GLASS FIBRES & ARTICLES	0.01	0.25	0.02	0.02	0.05
263	GLASS SHEET(NOT WORKED)	0.03	-	0.05	0.07	0.10
264	GLASS SHEET(POLISHED)	28.69	19.34	5.51	0.07	-
265	GLASSWARE FOR KITCHEN,OFFICE,TOILET ETC	-	-	0.06	0.15	0.10
266	GLASSWARE USED FOR IN-DOOR DECORATION	-	-	-	-	-
267	GLOVES,MITTENS & MITTS KNITTED	0.09	0.18	0.05	0.01	0.01
268	GLUE & SYNTHETIC RESINES ALL SORTS	46.67	33.65	47.17	40.73	29.62
269	GLYCERINE	0.04	0.03	0.05	0.04	0.17
270	GOLD	0.74	1.07	1.28	1.34	1.90
271	GOLDI LOCKS	-	-	-	-	-
272	GRAIN SORGHUM / WHEAT	-	-	-	0.00	-
273	GRANITE	-	-	-	-	0.00
274	GREETING/POST CARDS	0.05	0.05	0.05	0.00	-
275	GRILLS/NETTING/FENCING/WIRE GAUZES	0.18	0.27	0.04	0.03	0.06
276	GRINDING OF GLASS/CHEMICALS	0.03	0.03	0.06	0.00	0.13
277	GRINDING WHEELS PEDAL OR HAND OPERATED	0.00	0.00	0.02	0.07	0.11
278	GRINDING WHEELS WITHOUT FRAMEWORK	0.19	0.15	0.18	0.13	0.17
279	GUM TAPES	0.05	0.07	0.08	0.09	0.21
280	GYPSSUM POWDER	0.00	0.02	0.01	0.00	-
281	HAIR CLIPPERS,ELECTRIC	-	-	-	-	-
282	HANDICRAFTS	-	-	-	-	-
283	HARD BOARDS	1.20	1.47	0.45	1.33	0.22
284	HARD WASTES	0.46	0.67	0.51	0.23	0.46

(Rs.in Millions)

S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
285	HARNESS WIRE	0.05	0.16	0.09	0.25	0.06

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
286	HARVESTING & THRESHING MACHINERY	-	-	-	-	0.00
287	HATCHING EGGS	9.22	14.48	20.27	1.89	-
288	HEADGEAR & PARTS	0.05	0.27	0.83	1.32	1.88
289	HEAT EXCHANGER	-	-	-	-	-
290	HIDES & SKINS	-	-	-	-	-
291	HOMEOPATHIC MEDICINES	-	-	-	-	-
292	HUMAN/ANIMAL BLOOD PREP.FOR THERAPUTIC	-	-	-	-	-
293	HYDROCHLORIC ACID	-	-	0.00	-	-
294	HYDROGEN PEROXIDE	0.71	0.80	0.66	0.55	1.05
295	ICE	-	-	-	-	-
296	ICE CREAM	38.92	31.73	35.24	30.23	4.27
297	IMITATION JEWELRY	0.03	0.01	0.23	0.01	0.28
298	IMPORTER/WHOLE SALER	1026.12	1144.94	1523.09	1188.32	1102.96
299	INDUSTRIAL GLOVES	-	0.01	0.03	0.10	0.02
300	INDUSTRIAL INSTRUMENTS	-	-	-	0.02	0.95
301	INGOT,ALUMINIUM	-	-	-	-	-
302	INGOT,STAINLESS STEEL	3.18	6.59	0.12	4.31	18.96
303	INJECTION/BLOW MOULDING	0.01	0.04	0.05	0.00	0.07
304	INSECTICIDES	0.29	0.57	0.73	0.42	0.61
305	INSTRUMENT FOR MESURING/CHECKING PRESURE	-	0.01	0.01	0.02	0.03
306	INSTRUMENTS/APPL.USED IN DENTAL SCIENCES	1.06	2.20	0.94	0.87	0.49
307	INTERCHANGEABLE TOOLS FOR HAND TOOLS	0.04	0.06	0.17	0.01	0.03
308	IRON & STEEL PRODUCTS	89.62	84.32	67.08	511.39	700.54
309	IRON NAILS	0.21	0.11	0.31	0.36	0.11
310	JAMS & JELLIES	0.20	0.05	0.06	0.01	0.00
311	JEWELLERY OF PRECIOUS METAL	-	-	-	-	-
312	JUTE PRODUCTS	44.19	64.32	33.82	20.46	0.06
313	KNITTED GARMENTS / HOSIERY	6.31	12.31	14.24	17.07	1.17
314	KNITTED OR CROCHETED FABRICS	2.88	6.06	3.60	3.56	0.04
315	KNITTING YARN	2.19	4.64	3.51	4.61	0.07
316	LABELS,BADGES OF TEXTILE	1.60	1.94	2.01	1.11	0.05
317	LAC,GUMS,RESINS(NATURAL)	2.77	1.29	2.90	1.75	2.44
318	LACES & BRAIDS	0.31	0.34	0.34	0.24	0.03
319	LADIES PANTIES,VESTS OF MAN-MADE FIBRES	-	-	-	-	-
320	LAMINATED BOARD	1.57	0.53	0.53	0.92	2.30
321	LAMINATED WOOD	-	-	-	-	0.05
322	LAMINATION	0.05	0.02	0.06	0.05	0.09
323	LAMPS & LIGHT FITTINGS	9.02	8.92	12.17	8.41	2.43
324	LATHE MACHINE,HORIZONTAL	-	-	-	-	-
325	LATHES,NUMERICALLY CONTROLLED	-	0.02	-	0.01	-
326	LAUNDRY SOAP	0.27	0.61	0.49	0.18	0.40
327	LEATHER (PATENT/LAMINATED/METALLIZED)	0.11	1.50	2.55	6.06	0.07
328	LEATHER ARTICLES	5.26	5.59	7.25	5.28	0.35
329	LEATHER GARMENTS	-	-	-	0.07	0.04
330	LEATHER GLOVES	0.03	0.02	0.03	0.01	0.04
331	LEATHER TANNED OF OTHER ANIMALS	7.05	2.66	1.85	0.70	0.02
332	LIFT COMPONENTS	-	-	-	-	-
333	LIME	0.10	0.11	0.10	0.10	0.08
334	LIQUID GLUCOSE,GLUCOSE	0.42	0.70	0.88	0.09	0.10
335	LIQUIFIED PETROLEUM GAS (LPG)	-	-	-	1.11	11.69
336	LIVE FISH	-	-	-	-	-
337	LIVE POULTRY	-	-	-	-	0.00
338	LOCKS OF BASE METAL	0.00	-	-	0.02	-
339	LPG CYLINDERS	7.29	22.61	52.54	13.55	66.60
340	LPG REGULATORS (CYLINDER VALVES)	0.11	0.13	0.21	0.65	0.59
341	LUBRICATING PREPARATIONS/ANTI RUST OIL	0.10	0.96	0.32	0.07	0.06
342	M.M.YARN SOFT WASTE	11.46	1.25	0.80	42.70	0.53

(Rs.in Millions)

S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
343	M.S.BARS & RODS	0.01	0.01	0.01	0.00	0.38

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
344	M.S.PIPES	15.29	3.98	14.29	6.12	17.60
345	MACH.FOR SUGAR MANUF.OTHER THAN CRUSHER	3.83	10.45	8.48	3.22	1.89
346	MACHINE PARTS,NOT ELSEWHERE SPECIFIED	0.54	0.37	0.01	0.01	0.02
347	MACHINERY FOR BLEACHING,WASHING,DRYING	0.02	0.02	0.01	0.01	0.01
348	MACHINERY FOR MANUF.OF CONFECTIONERY ETC	0.49	0.11	0.37	0.45	0.89
349	MACHINERY PARTS & AGRICULTURAL PARTS	4.41	5.37	7.47	5.58	6.66
350	MACHINERY PARTS (MECHENICAL)	32.25	41.24	46.30	40.99	57.62
351	MAGNETIC TAPE	-	-	-	-	0.19
352	MAIZE STARCHES	0.12	0.07	-	-	0.01
353	MAN MADE FIBRES & YARN	253.52	132.78	286.91	115.81	0.60
354	MANGO PULP	0.05	0.18	0.11	0.01	-
355	MARBLE CHIPS/POWDER	-	0.42	0.88	0.06	0.01
356	MARBLE HANDICRAFTS	0.01	0.00	-	0.00	0.02
357	MARBLE TILES	1.52	2.46	3.04	4.43	4.76
358	MARBLE TILES CUTTER	-	-	-	-	-
359	MATCH BOXES	7.29	7.88	16.05	6.15	5.10
360	MATTRESSES	0.13	0.08	0.07	0.00	-
361	MEAT OF BOVINE ANIMALS,FROZEN	-	-	-	-	-
362	MEAT OF SHEEP,GOAT FRESH,CHILLED,FROZEN	-	-	-	-	-
363	MEDICAL DIAGNOSTIC KITS	0.01	0.03	0.00	0.17	0.37
364	METAL CONTAINERS	10.02	6.30	5.16	11.76	19.67
365	METAL CONTAINERS FOR CARRIAGES	-	-	-	0.07	0.06
366	METAL PRODUCTS SHEETS	0.57	0.68	1.17	3.21	3.32
367	METALLISED PRODUCTS	0.28	0.32	0.60	0.81	0.76
368	METHYL ETHYL KETONE	-	-	-	-	0.01
369	MICROPHONES AND STANDS	-	-	-	-	-
370	MICROSCOPES	-	-	-	-	-
371	MILK AND CREAM	230.02	271.71	277.89	330.24	5.26
372	MINERAL WATER	0.51	0.26	0.68	0.99	4.23
373	MISCELLANEOUS CHEMICAL PRODUCTS	-	-	-	0.02	0.09
374	MIXTURES OF NUTS OR DRIED FRUITS	-	-	-	-	0.02
375	MOTOR CARS	179.07	341.43	507.84	614.66	0.23
376	MOTOR CARS SEATS	-	0.01	0.03	0.53	1.07
377	MOTOR CYCLES	153.35	106.53	153.26	324.72	25.10
378	MOULDS	1.97	2.59	4.17	3.74	4.53
379	MUSIC INSTRUMENTS	0.01	-	-	-	-
380	NARROW WOVEN FABRICS	-	-	0.32	1.32	0.01
381	NATURAL GAS	1702.48	1574.00	2159.09	1782.72	3.08
382	NEWS PRINT	-	-	-	-	0.00
383	NICKLE	-	-	-	-	0.00
384	NITRIC ACID,SULPHO-NITRIC ACID	-	-	-	-	0.01
385	NON FERROUS METAL PRODUCT(ASH & RESIDUES)	0.00	0.04	0.02	-	0.01
386	NYLON CHIPS/POLYESTER CHIPS	-	-	-	-	-
387	OIL CAKE	-	-	-	-	0.18
388	OIL COOKERS & PRESSURE STOVES	0.27	0.71	0.43	0.50	0.01
389	OIL DIRTS	0.91	0.40	0.43	0.20	0.11
390	OIL FILTERS	0.54	0.94	1.43	0.64	0.27
391	OPIUM	1.37	1.69	1.32	0.91	0.33
392	OPTICAL LENSES (MOUNTED)	-	-	-	-	0.00
393	ORTHOPAEDIC OR FRACTURE APPLIANCES	-	-	-	-	-
394	OTHER ENGINES & MOTORS	5.95	11.17	12.58	33.87	16.02
395	OTHER METALS	-	-	-	-	0.00
396	OTHER RUBBER GOODS	-	-	-	0.01	0.02
397	OTHER TELEPHONY/TELEGRAPHY APPARATUS	-	-	-	-	5.30
398	OTHER TOYS,REDUCED SIZE/RECREATION MODEL	-	-	-	0.01	0.02
399	OXYGEN GAS	13.88	19.91	16.36	18.74	2.71
400	PACKAGE TYPE WATERTUBE BOILER	-	0.01	0.16	0.02	0.05

(Rs.in Millions)

S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
401	PAINT & VARNISHES	180.53	209.58	227.65	282.83	56.13

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
402	PAINT REMOVERS	-	-	-	-	-
403	PAPER & PAPERBOARD	465.68	490.39	455.59	586.19	40.99
404	PAPER & PAPERBOARD (HAND-MADE)	-	-	-	-	-
405	PAPER & PAPERBOARD COATED/IMPREGNATED	-	-	-	-	-
406	PAPER & PAPERBOARD CUTTING MACHINES	0.46	0.11	-	-	0.01
407	PAPER CONES,BOBBINS ETC	6.93	5.42	5.39	5.14	4.33
408	PAPER PRODUCTS	213.12	231.94	245.06	342.41	16.05
409	PAPER PULP/WASTE & SCRAP OF PAPER & P.BD	-	0.05	0.64	0.66	0.84
410	PAPER ROLL/SHEET	0.01	0.02	0.01	0.13	0.43
411	PAPER SACKS	4.61	4.60	4.29	3.12	3.28
412	PARTS & ACCESSORIERIES OF METERS	0.21	0.07	0.01	0.29	0.33
413	PARTS OF ARMS AND AMMUNITION	0.03	-	-	-	-
414	PARTS OF BALLOONS,GLIDERS,AIRCRAFTS ETC	-	-	0.03	0.01	-
415	PARTS OF ELECTRIC MOTOR	0.04	0.04	0.05	0.04	0.06
416	PARTS OF SEWING MACHINES	0.04	0.15	0.49	0.30	0.12
417	PARTS(ELEC.TRANSFORMER,STATIC CONVERTOR)	-	0.08	0.03	-	-
418	PEBBLES,GRAVEL,BROKEN OR CRUSHED STONE	-	-	-	0.78	0.98
419	PERFUMERY & COSMETICS	26.90	28.49	27.13	10.22	6.14
420	PESTICIDES	120.97	71.09	221.13	9.78	11.17
421	PET GREASE	-	0.00	0.01	-	0.38
422	PHARMACEUTICAL PRODUCTS	38.72	43.47	14.79	13.79	17.80
423	PHATHALIC ACID ESTERS	-	-	-	-	-
424	PHOTOCOPYING APPARATUS	0.18	0.29	0.76	0.53	0.66
425	PHOTOGRAPHIC CAMERAS	-	-	-	-	0.01
426	PHOTOGRAPHIC FILMS IN ROLLS ETC	0.63	0.62	0.74	0.86	0.70
427	PHOTOGRAPHIC PLATES OR FILMS DEVELOPED	0.11	0.06	0.05	0.01	0.00
428	PIG IRON	1.95	1.70	0.26	0.24	0.11
429	PIGMENTS &PREP.BASED ON TITANIUM DIOXIDE	-	-	-	-	-
430	PILE FABRICS	-	-	-	-	-
431	PIPE & TUBE FITTINGS OF IRON OR STEEL	2.97	1.61	3.71	3.77	3.15
432	PLASTIC CROCKERY	0.48	0.17	0.20	0.01	0.21
433	PLASTIC IN PRIMARY FORM	-	-	-	-	0.09
434	PLASTIC METAL FILM	-	-	-	-	-
435	PLASTIC PRINTING	0.24	0.26	0.33	0.13	0.36
436	PLASTIC PRODUCTS(OTHERS)	62.98	61.33	54.58	54.38	71.82
437	PLASTIC RE-CYCLING	-	-	-	-	-
438	PLASTIC ROPES	0.06	0.00	0.01	-	0.22
439	PLASTIC SHEETS & OTHER ARTICLES	0.66	0.59	0.57	0.49	0.34
440	PLASTIC SHOES	19.11	18.78	23.48	25.13	12.42
441	PLASTIC/RUBBER MOULDING	-	-	-	-	-
442	PLATES,SHEETS,FILMS ETC OF POLYETHYLENE	1.15	0.79	1.22	0.75	0.84
443	PLYWOOD	4.38	4.74	5.20	3.60	2.81
444	POL PRODUCTS (INCLUDING PETROLEUM, LUBRICATING OILS )	36.627	38.93	66.25	45.32	24.91
445	POLYESTER FILAMENT YARN	11.39	6.00	0.76	0.28	0.00
446	POLYESTER STAPLE FIBRE	22.13	50.50	36.33	56.87	35.57
447	POLYESTER ZIPS	2.31	2.07	1.27	0.72	0.06
448	POLYETHYLENE (SP.GRAVITY LESS THAN 0.94)	-	-	0.02	0.01	0.02
449	POLYETHYLENE BAGS	7.97	8.51	6.37	6.46	7.84
450	POLYPROPYLENE BAGS	16.51	15.51	9.08	10.82	15.78
451	POLYSTYRENE	0.28	0.51	4.72	0.77	0.77
452	POLYVINYL CHLORIDE	-	-	-	-	-
453	POLYVINYL GRANULES	-	-	-	-	0.87
454	POTASSIUM(OTHER)	-	-	-	-	-
455	POTATO CHIPS	6.50	3.47	5.83	5.21	5.95
456	POTATOES FRESH OR CHILLED	-	-	-	0.21	4.74
457	POULTRY FEED	0.04	0.05	0.09	0.09	0.10

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
458	POWDER COATING (PLASTIC)	-	-	-	7.83	11.45

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
459	POWER LOOMS(GREY/TICKEN CLOTH)	82.06	86.44	75.51	59.65	12.34
460	POWER TRANSFORMERS	8.74	21.64	19.66	6.96	0.29
461	PRECIOUS STONES	0.00	-	-	-	-
462	PREPARED PIGMENTS,OPACIFIERS & COLOURS	0.12	0.11	0.14	0.03	1.93
463	PRESERVED FOOD	-	-	-	-	-
464	PRIMARY CELLS & BATTERIES	2.69	2.75	3.02	0.39	0.32
465	PRINTING BLANKETS	0.02	-	-	0.10	0.01
466	PRINTING INDUSTRIES/PRESS	24.14	30.86	27.36	30.59	33.58
467	PRINTING INKS	2.83	3.02	3.31	3.49	6.34
468	PROCESS OIL	0.30	0.37	0.31	0.22	0.22
469	PROCESSED COTTON CLOTH	8.48	11.69	12.09	10.46	1.01
470	PROCESSED FABRICS	98.51	114.30	106.08	140.22	21.43
471	PULSES ETC	-	-	-	-	-
472	PUMPS FOR LIQUIDS,LIQUID ELEVATORS	0.06	0.14	0.10	0.04	0.10
473	PUTTY,RESIN CEMENTS,PAINTER'S FILLINGS	-	-	-	-	0.01
474	PVC AND ALLIED PRODUCTS	2.78	3.48	3.55	0.16	5.00
475	PVC BOTTLES	0.26	-	1.16	0.91	6.04
476	PVC COATED FABRICS	0.00	-	-	-	-
477	PVC DOORS & WINDOWS	-	-	-	-	-
478	PVC PIPES	5.32	6.70	9.59	8.13	11.91
479	PVC SHOES	-	-	-	0.17	1.02
480	QUILT	30.24	24.64	63.89	199.93	21.90
481	RADIO SETS	-	-	-	0.15	0.25
482	RAILWAY SLEEPERS OF CONCRETE	-	-	-	-	-
483	RAILWAY SLEEPERS OF IRON OR STEEL	0.05	0.03	-	-	-
484	RAILWAY SLEEPERS(CROSS-TIES) OF WOOD	-	-	-	-	0.09
485	RAILWAY TRACK CLIPS	5.92	8.73	12.80	13.03	15.50
486	RAW RUBBER	-	-	-	0.00	0.00
487	RAW WOOL	-	-	-	-	0.00
488	RCC PIPES	0.99	1.08	0.97	0.71	0.43
489	RCC SLABS & GIRDERS	-	-	-	-	-
490	READY MADE GARMENTS	60.17	74.69	69.29	85.66	45.40
491	REFRACTORY CEMENTS,MORTARS,CONCRETE ETC	-	0.07	0.11	0.01	0.97
492	REFRACTORY CERAMIC GOODS (CRUSIBLES ETC)	0.07	0.02	0.05	0.05	0.05
493	REFRIGERATOR PARTS	0.01	2.13	18.53	2.67	12.23
494	REFRIGERATORS	6.38	6.82	5.24	5.43	6.27
495	RESIN MATERIAL(OTHER)	11.64	3.94	14.71	6.44	9.48
496	RIBBONS FOR TYPEWRITERS	-	-	0.01	0.01	-
497	RICE	0.03	0.06	0.58	0.18	0.05
498	RICE HUSKING	-	-	-	-	-
499	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	-	-	-	0.20	0.15
500	RUBBER APPAREL	-	-	-	-	0.14
501	RUBBER COMPOUNDS	-	0.03	0.07	0.02	0.14
502	RUBBER GOODS	116.49	117.15	155.39	162.24	20.44
503	RUBBER HOSES	-	-	-	-	-
504	SAND (SALICA SAND)	-	-	-	-	-
505	SANITARY FITTINGS	2.69	2.92	7.29	9.80	9.28
506	SANITARY NAPKINS	-	-	-	-	-
507	SANITARY WARE OF IRON OR STEEL	0.06	0.01	0.01	0.00	0.01
508	SANITARY WARE OF PLASTIC	0.17	0.12	0.02	-	-
509	SANITARY WARES OF CERAMIC	2.45	0.88	1.51	1.14	1.95
510	SAUSAGES	0.08	-	-	0.00	-
511	SCALES	0.90	0.77	1.11	0.74	1.53
512	SCIENTIFIC ITEMS	-	0.46	0.89	1.41	1.47
513	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	5.46	4.84	7.97	3.53	4.01
514	SCREW JACKS/PULLY TACKLE & HOISTS	0.14	0.20	0.01	-	0.01
515	SCREWS,BOLTS & NUTS OF IRON OR STEEL	2.66	3.32	6.02	6.18	6.31

(Rs.in Millions)

S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
516	SECURITY & ALARMS ETC.	-	-	-	-	0.00

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
517	SEED BUSINESS	-	-	-	0.06	-
518	SERVICES (Including Telephone/Fax etc)	335.12	552.13	503.84	592.81	265.19
519	SERVICES ON BOARD	-	-	-	0.01	-
520	SERVICES PROVIDED BY COLD STORAGES	-	-	-	-	-
521	SERVICES PROVIDED BY TELE COMMUNICATIONS	0.13	0.13	0.72	1.07	156.13
522	SEWING MACHINES	1.28	2.75	1.62	1.16	0.65
523	SEWING THREAD OF MAN MADE STAPPLE FIBRE	0.74	0.83	0.18	0.22	0.01
524	SEWING/EMBROIDARY NEEDLES	-	-	-	0.02	0.02
525	SHAMPOOS	0.06	0.04	0.03	0.01	0.32
526	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	2.79	2.56	3.03	2.73	6.16
527	SIGN BOARDS/ADVERTISEMENTS ETC.	5.57	6.50	6.82	6.20	6.43
528	SILK YARN	-	-	0.81	0.04	-
529	SILVER	-	-	-	-	-
530	SMOKING TOBACCO	-	-	-	-	-
531	SNAPIES	-	-	-	-	-
532	SOAP STOCKS	69.57	46.67	47.22	10.68	23.33
533	SOCKS	1.36	1.41	2.06	0.65	0.25
534	SODA ASH	72.41	90.13	76.05	52.87	0.41
535	SODIUM HYDROSULPHATE	-	0.00	0.08	0.03	0.01
536	SODIUM HYPOCHLORITE	-	-	-	-	0.00
537	SODIUM SILICATE	0.35	0.15	0.19	0.34	0.35
538	SODIUM SULPHIDE	1.13	1.28	0.79	1.35	3.99
539	SOLE	-	-	-	-	-
540	SPARES FOR ALL TYPE OF WELDING MACHINES	-	-	-	1.60	6.02
541	SPEAKER PARTS	-	-	-	-	-
542	SPECIAL PURPOSE VEHICLES (CRANES ETC)	-	-	-	-	-
543	SPECTACLE FRAMES	0.00	-	-	-	-
544	SPECTACLES,SUNGLASSES & GOGGLES	0.03	0.04	0.05	0.07	0.03
545	SPICES	1.77	1.16	1.73	0.92	1.21
546	SPINNING MACHINES TEXTILE	10.94	12.45	1.58	17.26	0.24
547	SPIRITS	0.00	-	-	-	0.00
548	SPORTS FOOTWEAR/CANVAS SHOES ETC.	2.01	0.61	0.46	0.78	0.87
549	SPORTS GOODS	0.32	0.21	0.39	0.48	0.29
550	SPRING MATTRESSES	0.88	2.46	3.21	0.48	3.74
551	SPRINGS & LEAVES OF IRON & STEEL	0.37	0.31	0.56	0.23	0.22
552	STAINLESS STEEL UTENCILS	0.03	0.05	0.07	0.07	0.07
553	STAMP PADS	0.14	0.04	0.11	0.28	0.40
554	STAPLE PINS	0.00	-	0.01	-	-
555	STATIONERY	8.89	9.45	12.50	11.80	16.22
556	STEEL FIXTURES	2.26	-	-	-	-
557	STEEL PIPES	4.48	2.31	4.22	5.29	6.14
558	STEEL POLES	-	-	-	0.02	0.66
559	STEEL SLABS	-	-	-	-	-
560	STEEL STRUCTURES	13.73	13.79	23.69	2.86	2.75
561	STEEL WIRE STRANDED	0.31	0.27	0.39	0.26	0.26
562	STEEL WIRES	6.27	7.24	13.41	14.35	18.77
563	STICKER LABELS	1.39	1.14	0.89	0.76	0.87
564	STONE ARTICLES	0.61	0.50	0.25	0.25	4.40
565	STONE POWDER	3.93	3.60	4.45	4.14	5.22
566	STORAGE BATTERIES	0.78	1.35	1.34	1.53	3.91
567	STORAGE TANKS OF IRON OR STEEL	14.82	11.22	14.66	9.81	4.49
568	STRAW BOARD	-	-	-	0.28	0.02
569	SUGAR (INCLUDING BAGGASSE AND MOLASSES)	2316.41	2471.02	2396.28	2318.51	180.68
570	SUITCASES,TRUNKS,BRIEF CASES ETC	0.03	0.03	0.02	0.02	-
571	SULPHATE/CLAY/GYPSUM	-	0.01	0.05	0.00	-
572	SULPHUR	10.54	9.22	14.88	8.04	10.40
573	SULPHURIC ACID	4.48	3.24	5.15	3.54	3.80

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
574	SURGICAL GLOVES	0.12	-	0.04	0.25	3.90

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
575	SURGICAL INSTRUMENTS & APPLIANCES	24.41	28.80	29.49	19.42	7.44
576	SWEETENED SUPARI	-	-	-	0.00	-
577	SWEETEX	-	-	0.00	0.62	0.66
578	SWEETS	2.03	3.59	5.66	4.08	3.66
579	SWITCH GEAR	0.02	-	0.01	0.01	0.03
580	SWITCHES,RELAYS,FUSES ETC	0.09	0.04	0.03	0.00	-
581	SYNTHETIC ORGANIC DYES	-	-	-	-	0.00
582	SYRINGES	-	-	-	-	-
583	SYRUPS & SQUASHES	115.43	113.02	119.59	90.32	0.61
584	TABLE,KITCHEN WARE OF ALUMINIUM	0.02	0.00	0.00	0.01	0.01
585	TAILORING MATERIAL	-	-	-	-	-
586	TANNED LEATHER OF GOAT/KID SKIN	0.11	0.03	-	-	-
587	TANNED LEATHER OF SHEEP/LAMB SKIN	1.38	2.98	2.00	2.16	0.05
588	TAPS, COCKS, VALVES & PIPE APPLIANCES	4.69	2.27	2.00	0.59	0.21
589	TEA	0.24	0.09	1.34	0.27	0.24
590	TELEPHONE PARTS	0.10	0.19	0.55	0.17	1.04
591	TELEPHONE SETS	7.03	0.58	0.17	4.79	2.30
592	TELEVISION SETS	12.82	46.72	85.14	79.32	39.70
593	TENT & TARPULINE	10.15	8.68	15.44	23.78	2.72
594	TERRY FABRICS	-	-	-	-	-
595	TEXTILE FABRICS OTHERWISE IMPREGNATED	0.04	-	-	0.02	0.00
596	TEXTILE PRODUCTS	-	-	-	0.87	0.10
597	THERMO PACK	0.35	0.22	0.30	0.35	0.71
598	THERMOPORE GOODS	0.28	0.52	1.10	1.94	1.56
599	TIMBER WOOD	8.47	6.99	4.99	0.86	7.19
600	TIN & ITS ARTICLES	-	-	0.06	-	0.08
601	TIN PLATE OF IRON OR STEEL	1.50	0.97	0.28	0.13	0.61
602	TIN SHEET PRINTING	-	-	-	0.02	-
603	TINS/TIN CONTAINERS	0.01	-	0.00	-	-
604	TISSUE PAPERS	1.01	1.00	2.37	0.54	0.96
605	TOILET SOAP	5.01	3.71	3.69	0.68	0.46
606	TOMATO KETCHUP	-	-	0.04	-	-
607	TONGA PARTS	-	-	-	-	-
608	TOOLS & IMPLEMENTS	1.18	1.88	3.94	6.96	5.30
609	TOOTH PICKS	0.09	0.08	0.09	0.07	0.06
610	TOOTHPASTE/TOOTHPOWDER	19.43	23.47	5.76	4.49	5.94
611	TOWELS & BATHROBES	2.03	1.80	2.82	1.56	0.12
612	TOYS (STUFFED)	0.34	0.44	1.10	0.44	0.24
613	TRACING CLOTH	-	0.46	0.36	0.30	-
614	TRACTOR PARTS	-	-	-	0.29	1.33
615	TRAFFIC CONTROL EQUIPMENT	-	-	-	-	0.16
616	TRANSFORMERS(NOT BALLAST/LIQ. DIELECTRIC)	4.87	6.40	14.52	1.96	0.02
617	TRANSMISSION EQUIPMENT	-	-	-	-	-
618	TRANSMISSION SHAFTS	-	-	-	-	-
619	TURPENTINE OIL	-	-	-	-	-
620	TYPEWRITERS (ELECTRIC & NON-ELECTRIC)	0.02	0.04	0.01	0.08	0.01
621	TYRES & TUBES	23.55	20.30	20.38	24.15	32.45
622	TYRES & TUBES (BICYCLES)	1.72	1.79	2.75	1.05	6.26
623	TYRES & TUBES (M/CYCLE,SCOOTER, RICKSHAW)	0.09	0.08	0.12	0.06	0.04
624	UNANI MEDICINES	1.00	3.63	0.22	0.08	0.02
625	UREA FORMALDEHYDE	0.85	1.01	0.84	0.14	0.03
626	VACCCUM CLEANERS	-	-	-	-	-
627	VARNISHES & LACQUERS.DISTEMPERS ETC	36.19	33.95	37.11	29.21	-
628	VEGETABEL OIL	0.49	0.39	0.01	-	-
629	VEGETABLE GHEE	1.03	0.45	2.62	0.81	17.86
630	VEGETABLE OILS OTHER THAN EDIBLE OIL	3.30	2.64	4.48	2.21	0.86
631	VEHICLES(OTHERS)	1.06	0.13	0.83	0.17	1.10

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
632	VETERENARY MEDICINES	0.17	0.06	-	-	-

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
633	VIDEO CAMERAS/VC/R/CP	-	0.08	-	0.08	0.01
634	WASHING MACHINES	5.70	6.94	7.35	10.26	21.92
635	WASTE & SCRAP OF ALUMINIUM	-	-	-	0.00	0.01
636	WASTE & SCRAP OF COPPER	-	-	-	-	0.00
637	WASTE & SCRAP OF PLASTIC	-	-	-	-	-
638	WASTE OF PLASTIC	-	0.00	0.02	-	0.03
639	WATCHES AND CLOCKS	0.05	0.04	0.09	0.04	0.02
640	WATER COOLERS (PLASTIC)	-	-	-	-	-
641	WATER FILTERS	0.29	0.17	0.54	0.40	0.18
642	WATER METERS,ELECTRIC OR GAS METERS	25.58	27.29	17.62	28.61	0.97
643	WATER PROOF CANVAS FLOCKING CLOTH	2.89	0.83	1.73	0.16	0.04
644	WATER PROOFING COMPOUNDS	-	-	-	-	-
645	WATER PUMPS	-	-	-	-	-
646	WATER TREATMENT PLANT	0.01	-	0.01	0.08	0.67
647	WAX	0.07	0.00	0.03	0.05	0.20
648	WAX PAPERS,GUMMED TAPE,FILTER PAPER	0.30	0.32	0.09	0.20	0.84
649	WELDING FLUXES/ELECTRODES	-	0.82	1.38	1.03	4.41
650	WHEAT/MESLIN FLOUR	-	-	-	-	-
651	WIRE NETTING LOOMS	0.25	0.37	0.35	0.04	-
652	WIRELESS RECEIVING SETS	7.92	10.84	14.17	3.28	-
653	WIRES & CABLES	52.67	74.08	27.28	67.33	23.83
654	WOOD FREE WRITING PAPER	92.18	75.18	74.60	78.74	6.25
655	WOOD LOG	1.40	2.97	3.15	3.25	4.41
656	WOOLEN YARN	4.55	5.63	4.32	3.18	0.17
657	WOVEN FABRICS OF SYNTHETIC FILAMENT YARN	0.47	0.59	1.30	0.51	-
658	WOVEN FABRICS OF SYNTHETIC STAPLE FIBRE	0.05	0.00	0.26	-	-
659	WOVEN FABRICS OF WOOL/FINE ANIMAL HAIR	5.15	4.16	3.99	5.55	0.66
660	WRAPPERS	0.14	0.03	0.07	0.00	-
661	X-RAY FILMS	-	-	-	-	0.00
662	X-RAY MACHINES	-	-	-	-	-
663	YEAST	0.10	0.11	0.13	4.45	5.26
664	YOGURT(RAITA)	2.26	2.86	2.83	0.85	1.25
665	ZINC OXIDE	0.08	0.39	0.30	0.22	0.25
666	ZINC SULPHATE	-	-	-	-	0.00
667	_MISCELLANEOUS COLLECTIONS	-2188.81	-2375.71	-2464.32	-2245.40	142.47
	<b>Grand Total</b>	<b>17348.76</b>	<b>24656.64</b>	<b>26876.52</b>	<b>30320.78</b>	<b>5227.01</b>
	<b>Refund Amount</b>	<b>8019.35</b>	<b>8235.37</b>	<b>8823.87</b>	<b>7418.23</b>	<b>4683.64</b>
	<b>Net Receipt</b>	<b>9329.41</b>	<b>16421.28</b>	<b>18052.65</b>	<b>22902.55</b>	<b>543.37</b>

\* Reconciliation adjustment.

**TABLE - 30.1**  
**COMMODITY-WISE COLLECTION OF SALES TAX**  
**(DOMESTIC GOODS)**

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
1	ACID OIL	-	10.21	57.33	12.02	6.15
2	ACID(OTHERS)	-	917.75	1,618.19	397.77	-
3	AERATED WATERS/BEVERAGES	-	292.76	316.19	237.87	237.27
4	AIR COMPRESSOR FAN ETC	-	8.11	10.75	19.05	6.00
5	AIR CONDITIONERS	-	62.35	82.55	112.83	186.44
6	ASBESTOS PRODUCTS	-	36.90	59.69	35.42	42.34
7	ASPHALT	-	23.66	23.41	17.13	16.85
8	ASSEMBLING OF MOTOR VEHICLES (CARRIERS)	-	36.34	51.79	26.06	-
9	ASSEMBLING OF MOTOR VEHICLES (PASSENGER)	-	8.10	13.94	69.64	102.93
10	AUTO PARTS	-	266.85	596.22	837.67	481.22
11	BED SPREADS	-	8.80	5.02	-	-
12	BISCUITS	-	187.29	233.04	307.63	543.99
13	BLADES(SAFETY)	-	40.46	49.11	27.16	15.78
14	BLANKET SYNTHETIC	-	-	8.99	12.46	3.15
15	BRUSHWARES	-	13.84	14.35	22.08	20.93
16	BUS,TRACTOR,TRUCK BODIES	-	125.11	107.89	164.26	149.91
17	CARBON BLACK	-	7.54	0.57	0.02	1.30
18	CASSETTES RECORDED(AUDIO/VIDEO)	-	25.58	37.69	11.63	9.29
19	CASSETTES UNRECORDED (AUDIO)	-	7.60	6.70	5.20	0.63
20	CEMENT	-	178.61	380.52	315.59	399.90
21	CERAMIC TILES	-	138.78	150.85	143.52	173.52
22	CHEMICALS INORGANIC/INDUSTRIAL GASES	-	61.43	95.99	176.96	272.43
23	CHEMICALS ORGANIC	-	202.61	286.76	182.36	25.31
24	CHIP BOARD	-	-	0.06	0.91	0.22
25	CIGARETTES	-	1,850.81	1,936.49	2,242.84	2,213.07
26	CLOTH ARTICLES ACCESSORIES OF LEATHER	-	2.03	8.37	6.91	0.01
27	CONFECTIONERY & BAKERY PRODUCTS	-	40.48	51.69	42.84	55.50
28	COTTON LINTERS	-	-	-	-	0.62
29	COTTON SEED OIL	-	-	0.08	20.86	8.42
30	CREAMS & POLISHES FOR FOOTWEAR	-	153.76	175.93	133.06	174.49
31	DEEP FREEZERS	-	29.06	68.40	20.00	107.92
32	DETERGENTS	-	23.91	25.41	4.51	273.49
33	DIGITAL SWITCHING SYSTEM	-	-	0.41	0.17	-
34	DYES & COLOURS	-	0.25	0.36	0.23	0.01
35	ELEC GENERATING SETS & ROTARY CONVERTERS	-	3.70	3.89	6.29	13.59
36	ELECTRIC BULBS & TUBES	-	-	5.36	7.30	7.43
37	ELECTRIC LIGHTING & SIGNALLING EQPT	-	1.20	1.09	1.37	2.10
38	ELECTRICAL ENERGY	-	148.70	81.41	173.10	89.85
39	ELECTRICAL GOODS & PARTS(NOS)	-	82.14	129.34	26.71	4.29
40	FARLAC	-	0.13	2.00	1.05	3.26
41	FERTILIZERS/UREA	-	544.24	719.13	363.46	370.23
42	FOAM & FOAM PRODUCTS	-	11.11	13.03	1.92	16.55
43	FOOD PRODUCTS	-	114.82	127.48	130.48	148.23
44	G.I.PIPES	-	23.92	113.12	5.37	179.14
45	GASES & ACIDS	-	22.11	26.53	25.94	21.82
46	GLASS & GLASSWARES ETC	-	16.32	5.66	-	-
47	GLASS BOTTLES	-	5.52	0.86	0.66	1.08
48	GLUE & SYNTHETIC RESINES ALL SORTS	-	67.17	95.12	62.69	4.01
49	GRINDING WHEELS PEDAL OR HAND OPERATED	-	18.19	19.18	14.03	12.22
50	GUAR GUMS	-	4.38	1.56	5.57	0.99
51	HYDROGEN GAS	-	-	0.36	3.72	14.75
52	ICE CREAM	-	1,245.57	1,297.59	1,548.73	1,889.75

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
53	IMPORTER/WHOLE SALER	-	469.30	649.89	409.35	499.98

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
54	INSECTICIDES	-	227.97	456.64	79.74	96.88
55	IRON & STEEL PRODUCTS	-	3,037.69	3,234.04	2,529.49	801.06
56	JAMS & JELLIES	-	16.45	13.94	22.29	4.64
57	LAUNDRY SOAP	-	12.04	16.80	7.86	61.77
58	LEATHER TANNED OF OTHER ANIMALS	-	0.00	0.01	-	-
59	LIFT COMPONENTS	-	-	-	-	-
60	LPG CYLINDERS	-	29.89	42.38	35.97	30.28
61	MACHINERY PARTS (MECHENICAL)	-	4.95	2.20	0.04	1.00
62	MARGARINE	-	-	0.00	-	-
63	METAL CONTAINERS	-	14.94	11.62	23.85	31.24
64	MINERAL WATER	-	10.07	4.74	-	-
65	MOTOR CARS	-	1,926.48	1,131.10	1,433.00	2,632.14
66	MOTOR CYCLES	-	35.09	50.04	0.48	32.83
67	NATURAL GAS	-	6,177.61	7,239.19	8,441.98	9,650.58
68	NYLON CHIPS/POLYESTER CHIPS	-	0.54	0.58	0.61	0.22
69	PAINT & VARNISHES	-	101.76	105.63	101.32	190.21
70	PAPER & PAPERBOARD	-	61.55	40.87	42.46	44.60
71	PAPER SACKS	-	-	0.11	-	-
72	PARTS OF BALLOONS, GLIDERS, AIRCRAFTS ETC	-	-	-	0.00	1.96
73	PERFUMERY & COSMETICS	-	183.22	84.26	53.67	53.72
74	PET GREASE	-	17.81	7.12	9.69	13.91
75	PHARMACEUTICAL PRODUCTS	-	355.34	93.69	66.97	90.69
76	PHOTOCOPYING APPARATUS	-	12.29	24.20	30.34	24.32
77	PICKLE IN OIL	-	96.24	114.54	118.13	141.21
78	PLASTIC PRODUCTS(OTHERS)	-	23.62	64.77	49.29	55.86
	POL PRODUCTS (INCLUDING PETROLEUM, LUBRICATING OILS)	-	7,903.06	7,426.35	3,040.87	897.69
80	POLYSTYRENE	-	5.63	1.89	5.08	8.78
81	POLYVINYL GRANULES	-	1.41	2.58	5.81	7.40
82	PRIMARY CELLS & BATTERIES	-	16.67	17.41	13.80	16.43
83	PRINTING INDUSTRIES/PRESS	-	32.32	26.39	28.19	65.97
84	PRINTING INKS	-	119.14	111.04	129.36	165.37
85	PROCESSED FABRICS	-	-	0.09	0.01	-
86	READY MADE GARMENTS	-	-	0.16	1.58	0.24
87	RESIN MATERIAL(OTHER)	-	153.24	56.26	15.08	88.09
88	RICE	-	-	0.02	-	-
89	SERVICES (Including Telephone/Fax etc)	-	812.81	1,433.69	1,157.62	1,157.86
90	SERVICES ON BOARD	-	94.87	149.17	163.06	269.14
91	STATIONERY	-	15.30	14.56	19.50	17.13
92	STEEL FIXTURES	-	3.42	8.82	3.14	0.49
93	STORAGE BATTERIES	-	110.48	127.46	124.26	143.02
94	SWEETEX	-	9.94	16.56	14.61	17.73
95	SWEETS	-	79.33	81.45	96.58	150.75
96	SYNTHETIC ORGANIC DYES	-	13.99	12.98	9.63	3.71
97	SYRUPS & SQUASHES	-	29.53	17.05	3.25	3.13
98	TABLE, KITCHEN WARE OF ALUMINIUM	-	0.00	-	-	-
99	TAPE RECORDERS	-	23.83	25.49	4.99	0.22
100	TEA	-	199.09	199.78	198.84	271.29
101	TELEVISION SETS	-	170.95	161.02	108.16	123.29
102	TOOTHPASTE	-	1.47	1.74	1.86	3.09
103	TYPEWRITERS (ELECTRIC & NON-ELECTRIC)	-	6.41	9.88	0.01	-
104	TYRES & TUBES	-	138.62	127.44	73.98	309.35
105	UREA FORMALDEHYDE	-	-	10.26	1.76	-
106	WASHING MACHINES	-	43.94	20.87	41.59	56.29
107	WELDING FLUXES/ELECTRODES	-	125.69	109.77	148.08	94.57
108	WIRES & CABLES	-	81.01	43.07	57.32	161.60
109	_MISCELLANEOUS COLLECTIONS	-	-2,351.10	-1,336.78	13.05	118.34

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
	<b>Grand Total</b>	-	27,726.10	31,382.20	26,922.58	26,918.40
	<b>Refund Amount</b>	-	95.46	1,212.79	807.20	948.88
	<b>Net Receipt</b>	-	27,630.64	30,169.41	26,115.38	25,969.52

\* Reconciliation adjustment.

**MULTAN**

**TABLE - 30.10  
COMMODITY-WISE COLLECTION OF SALES TAX  
(DOMESTIC GOODS)**

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
1	ADHESIVE/ADHESIVE TAPES	0.05	0.10	0.14	0.12	0.01
2	AERATED WATERS/BEVERAGES	267.80	288.53	332.76	289.72	330.34
3	AGRICULTURAL SPRAYERS	-	-	-	-	0.00
4	AGRICULTURAL TRACTORS	19.55	13.95	6.72	5.19	2.13
5	AIR CONDITIONERS	0.02	0.00	0.01	0.02	0.07
6	ALUMINIUM CONTAINERS,DRUMS,CANS, BOXES	-	0.00	-	0.01	0.02
7	ALUMINIUM GOODS	0.56	0.53	0.26	0.28	0.74
8	ARMS & AMMUNITION	-	-	-	-	0.01
9	ARMY UNIFORM EQUIPMENT	-	-	-	-	0.09
10	ARTIFICIAL JOINTS	0.18	0.16	0.21	0.18	0.18
11	ASSEMBLING OF MOTOR VEHICLES (CARRIERS)	-	0.03	0.04	-	-
12	AUTO PARTS	12.09	15.67	16.19	17.69	19.58
13	BALL & ROLLER BEARING COMPLETE	0.14	0.66	0.08	-	-
14	BATTERY CARBON	0.15	0.58	0.28	0.00	0.01
15	BED SPREADS	0.01	-	0.01	0.00	0.00
16	BED, TABLE, KITCHEN, TOILET LINEN	-	-	-	0.04	0.04
17	BICYCLES & OTHER CYCLES NOT MOTORISED	-	-	0.25	0.01	0.22
18	BISCUITS	11.12	11.32	18.57	9.73	19.30
19	BLACK BOARD	0.03	-	0.01	-	-
20	BLADES(SAFETY)	1.04	1.30	0.69	0.08	0.01
21	BLANKET WOOLLEN	3.01	3.24	1.71	1.90	-
22	BOOKS	-	-	-	-	0.04
23	BUBBLE GUM	0.02	0.02	0.01	-	-
24	BUILDING BRICKS OF CERAMICS	0.00	0.21	0.11	0.06	0.14
25	BUILDING COMPONENTS	0.19	0.00	0.10	0.04	0.11
26	BUS,TRACTOR,TRUCK BODIES	-	-	0.01	0.00	0.00
27	C.N.G. KIT	0.95	0.91	2.58	4.71	8.45
28	CARBON DIOXIDE GAS(CO2)	2.51	3.96	6.99	4.98	7.18
29	CASSETTES RECORDED(AUDIO/VIDEO)	0.01	-	0.03	0.00	-
30	CAUSTIC SODA	0.03	0.03	-	-	-
31	CEMENT	0.40	0.77	1.11	0.47	0.17
32	CERAMIC TILES	-	-	-	-	0.00
33	CEREAL PRODUCTS	0.82	1.15	1.68	0.44	0.52
34	CHEESE	1.25	1.43	1.60	1.79	1.31
35	CHEMICALS INORGANIC/INDUSTRIAL GASES	0.00	0.01	0.01	0.01	0.00
36	CHIP BOARD	0.11	0.38	0.84	0.54	0.41
37	CIGARETTES	126.25	136.51	166.65	7.88	3.63
38	CLOTH ARTICLES	-	-	-	-	0.00
39	CLOTH ARTICLES ACCESSORIES OF LEATHER	2.43	0.74	0.79	1.01	0.02
40	CNG STATION	-	-	-	0.08	2.56
41	COMPUTER PARTS	-	-	-	-	0.01
42	COMPUTER STATIONERY	0.03	0.00	0.01	0.01	0.06
43	CONCRETE COMPONENTS	0.62	0.85	0.47	0.09	0.07
44	CONFECTIONERY & BAKERY PRODUCTS	6.68	6.34	9.85	2.38	1.63
45	CONTRACTOR	-	-	-	-	0.06
46	COOKING RANGE (GAS)	0.43	0.69	1.28	1.32	3.15
47	CORN OIL	0.02	-	-	-	-
48	CORROGATED & SOLID BOARDS	-	-	-	-	0.00
49	CORRUGATED PACKAGES,CARTONS,BOXES ETC	1.23	2.18	2.55	1.85	1.54
50	COTTON FABRICS	3.50	4.21	5.81	7.63	0.40
51	COTTON HANDKERCHIEF	-	-	0.08	0.10	0.02
52	COTTON LINTERS	5.84	4.11	1.96	19.10	10.24

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
53	COTTON NOT CARDED OR COMBED (GINNED)	7,902.60	8,586.23	10,582.18	556.38	203.84

(Rs.in Millions)						
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
54	COTTON SEED OIL	-	-	0.44	92.76	64.24
55	COTTON SEEDS	1.01	0.13	1.69	6.44	5.15
56	COTTON SEWING THREAD	0.10	0.20	0.19	0.04	-
57	COTTON YARN	448.57	467.93	480.00	1,055.73	37.38
58	CREAMS & POLISHES FOR FOOTWEAR	0.85	0.92	0.80	0.11	0.14
59	DAIRY PRODUCE,EGGS,NATURAL HONEY ETC	0.24	0.44	0.43	0.03	0.00
60	DEEP FREEZERS	-	0.00	0.00	-	-
61	DETERGENTS	3.31	2.29	3.17	0.19	0.01
62	DIESEL/SEMI-DIESEL ENGINE PARTS	-	-	-	-	0.34
63	DISH ANTENA	0.01	0.00	-	-	-
64	DUSTERS/CLEANING CLOTHS	0.01	-	-	0.02	-
65	DYES & COLOURS	0.68	0.82	0.21	0.40	0.04
66	ELECTRIC BULBS & TUBES	0.11	0.03	0.17	0.02	-
67	ELECTRIC FANS	-	-	-	-	0.00
68	ELECTRIC IRON	3.12	3.68	0.86	-	-
69	ELECTRIC LIGHTING & SIGNALLING EQPT	0.16	0.14	0.14	0.37	0.10
70	ELECTRIC WELDING WIRES,RODS,ELECTRODES	0.16	0.19	0.19	0.23	0.19
71	ELECTRICAL ENERGY	9.50	64.65	6.53	6.53	48.85
72	ELECTRICAL GOODS & PARTS(NOS)	0.96	1.11	0.84	0.59	1.34
73	ELECTRICAL MACHINERY	-	-	-	0.02	0.03
74	EMBROIDERY	2.74	1.86	1.53	1.28	0.05
75	FERTILIZERS/UREA	196.40	327.64	297.28	29.11	36.42
76	FIBRE GLASS	0.02	0.04	0.07	0.00	0.05
77	FINISHING MATERIAL FOR LEATHER INDUSTRY	0.01	-	0.00	0.13	0.47
78	FLAT-ROLLED PDT.OF IRON/STEEL (HOT/COLD)	-	-	0.01	-	-
79	FLOCKING CLOTH MATERIALS	0.04	0.00	0.02	0.02	0.00
80	FLUSH DOORS	0.13	0.07	-	-	-
81	FOOD PRODUCTS	2.59	3.03	2.82	0.25	0.99
82	FOOTWEAR	-	-	0.00	-	-
83	FRUIT OR VEGETABLE JUICES	0.25	1.00	0.41	0.30	0.03
84	FUEL FILTERS	0.01	0.06	0.14	0.05	0.05
85	FURNITURE(WOODEN)	5.38	5.25	4.13	3.15	9.01
86	GAS APPLIANCES(OTHER)	0.14	0.06	0.20	0.17	0.11
87	GASES & ACIDS	0.45	0.08	0.38	0.04	0.01
88	GENERAL STORE	-	-	-	0.00	-
89	GLASS & GLASSWARES ETC	0.86	0.98	0.15	0.10	0.29
90	GLASS FIBRES & ARTICLES	0.00	0.00	-	-	-
91	GLASS SHEET(NOT WORKED)	-	-	0.16	-	-
92	GLASSWARE FOR KITCHEN,OFFICE,TOILET ETC	0.67	0.28	1.21	1.02	1.50
93	GLUE & SYNTHETIC RESINES ALL SORTS	0.29	0.16	0.29	0.00	0.00
94	GLYCERINE	0.54	0.33	-	-	-
95	GOLD	0.03	0.06	0.09	0.00	-
96	GYPSSUM POWDER	0.00	-	-	-	-
97	HAIR CLIPPERS,ELECTRIC	0.04	-	0.18	-	0.02
98	HARD BOARDS	0.01	0.00	0.00	0.04	0.04
99	ICE CREAM	4.47	2.76	4.40	0.24	0.01
100	IMPORTER/WHOLE SALER	41.88	27.13	26.31	20.25	26.68
101	INSECTICIDES	65.01	41.90	112.77	18.58	12.40
102	IRON & STEEL PRODUCTS	0.44	0.00	0.26	0.03	0.20
103	JAMS & JELLIES	0.06	0.07	0.20	0.01	0.01
104	JUTE PRODUCTS	58.03	90.63	15.90	41.07	0.21
105	KNITTED OR CROCHETED FABRICS	0.10	0.20	0.30	0.22	-
106	LEATHER GARMENTS	0.00	0.01	-	-	-
107	LIME	-	-	-	-	0.00
108	LIQUID GLUCOSE,GLUCOSE	0.49	0.14	0.38	0.18	0.05
109	LPG CYLINDERS	0.05	0.00	-	-	-
110	M.S.PIPES	0.11	0.06	0.03	0.09	0.03

		(Rs.in Millions)				
S.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
NO.						
111	MACHINE PARTS,NOT ELSEWHERE SPECIFIED	0.01	0.01	0.75	-	-

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
112	MACHINERY PARTS & AGRICULTURAL PARTS	0.39	0.74	0.53	0.03	0.32
113	MACHINERY PARTS (MECHENICAL)	0.54	0.58	0.64	0.47	0.05
114	MAIZE PRODUCTS	0.93	0.70	0.65	0.18	0.11
115	MAIZE STARCHES	0.34	0.96	0.14	0.04	0.02
116	MAN MADE FIBRES & YARN	26.90	32.83	0.79	0.15	-
117	MARBLE TILES	0.21	0.18	0.12	0.01	0.01
118	METAL CONTAINERS	2.53	0.36	1.24	0.85	37.04
119	MILK AND CREAM	0.36	0.21	0.32	0.07	0.04
120	MINERAL WATER	0.82	1.41	2.04	2.53	3.62
121	MISCELLANEOUS CHEMICAL PRODUCTS	0.25	0.49	0.20	0.08	0.06
122	MOTOR CYCLES	0.16	0.32	0.48	1.33	2.08
123	OIL CAKE	8.78	9.00	12.54	117.11	68.62
124	OIL DIRTS	1.11	0.74	0.00	4.07	0.00
125	OIL FILTERS	1.11	2.97	2.80	1.22	0.51
126	OPTICAL LENSES (MOUNTED)	0.02	0.02	0.01	-	-
127	OTHER ENGINES & MOTORS	0.07	0.03	0.09	-	-
128	OXYGEN GAS	1.69	2.52	2.06	2.29	1.68
129	PAINT & VARNISHES	0.18	0.37	0.17	0.01	0.01
130	PAPER & PAPERBOARD	3.61	3.44	2.84	2.96	2.51
131	PAPER & PAPERBOARD (HAND-MADE)	0.06	0.11	0.08	0.05	0.02
132	PAPER CONES,BOBBINS ETC	6.11	6.82	4.25	5.08	7.67
133	PAPER PRODUCTS	0.20	0.14	0.20	0.16	0.23
134	PAPER SACKS	0.02	0.03	0.04	0.00	-
135	PEBBLES,GRAVEL,BROKEN OR CRUSHED STONE	-	-	0.01	-	-
136	PERFUMERY & COSMETICS	1.05	7.87	8.67	7.44	3.19
137	PESTICIDES	-	-	-	-	0.80
138	PHARMACEUTICAL PRODUCTS	0.31	0.65	0.52	0.19	0.12
139	PHOTOGRAPHIC FILMS IN ROLLS ETC	0.08	0.07	0.06	0.00	-
140	PHOTOGRAPHIC PLATES OR FILMS DEVELOPED	0.14	0.21	0.31	0.15	0.28
141	PLAIN SHAFT BEARINGS	0.49	0.37	1.59	1.57	3.09
142	PLASTIC OTHER THAN PRIMARY FORM	0.26	0.11	0.10	0.01	-
143	PLASTIC PRINTING	0.01	0.01	0.05	0.00	-
144	PLASTIC PRODUCTS(OTHERS)	0.41	0.18	0.14	0.08	0.12
145	PLASTIC SHEETS & OTHER ARTICLES	0.08	0.25	0.20	0.20	0.20
146	PLASTIC SHOES	0.01	-	-	-	-
147	PLYWOOD	1.35	1.58	1.76	1.27	1.15
148	POL PRODUCTS (INCLUDING PETROLEUM, LUBRICATING OILS)	1,831.14	2,589.94	3,570.91	3,563.68	3,478.23
149	POLYESTER FILAMENT YARN	3.27	2.13	1.22	1.42	0.02
150	POLYETHYLENE BAGS	0.15	0.07	0.15	0.16	0.20
151	POLYPROPYLENE BAGS	3.38	0.66	2.52	1.93	3.53
152	POTATO CHIPS	0.01	0.02	0.04	0.00	0.00
153	POULTRY FEED	-	-	-	2.15	0.07
154	POWER LOOMS(GREY/TICKEN CLOTH)	31.92	31.98	31.54	18.87	0.32
155	PRIMARY CELLS & BATTERIES	0.19	0.13	0.30	0.10	0.07
156	PRINTING INDUSTRIES/PRESS	1.19	0.81	0.95	1.01	1.29
157	PRINTING INKS	0.01	0.02	0.05	0.00	0.00
158	PROCESSED COTTON CLOTH	0.16	0.05	0.15	0.06	-
159	PUMPS FOR LIQUIDS,LIQUID ELEVATORS	-	-	0.01	-	-
160	PVC BOTTLES	-	-	0.01	-	0.02
161	PVC PIPES	0.99	0.93	1.28	0.16	0.09
162	RADIO SETS	-	0.03	-	-	-
163	RAILWAY SLEEPERS OF IRON OR STEEL	1.20	1.83	-	2.71	-
164	RAW WOOL	0.01	0.04	-	0.00	-
165	RCC PIPES	0.18	0.36	0.06	0.09	0.08
166	READY MADE GARMENTS	2.47	2.69	1.37	0.83	0.02
167	RICE	0.22	0.13	0.02	-	0.00
168	RUBBER GOODS	0.10	0.15	0.21	0.12	-

		(Rs.in Millions)				
S. NO.	COMMODITIES	2001-02	2002-03	2003-04	2004-05	2005-06
169	SANITARY NAPKINS	0.00	0.01	0.00	-	-
170	SAW MACHINE (WOOD WORKING)	0.01	0.00	-	-	-
171	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	0.48	0.02	0.08	0.06	0.13
172	SERVICES (Including Telephone/Fax etc)	20.88	24.41	28.99	35.50	37.41
173	SERVICES ON BOARD	1.90	2.42	1.05	1.12	0.63
174	SERVICES PROVIDED BY TELE COMMUNICATIONS	-	0.00	0.00	-	0.02
175	SEWING MACHINES	-	-	-	0.04	-
176	SEWING THREAD OF MAN MADE STAPPLE FIBRE	0.01	0.14	0.25	0.07	0.02
177	SHAMPOOS	-	-	-	0.03	0.01
178	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	2.14	3.54	1.96	1.31	0.13
179	SIGN BOARDS/ADVERTISEMENTS ETC.	-	-	-	-	0.12
180	SIZING OF YARN FOR WEAVING (FOR LOOMS)	2.56	2.21	1.97	1.79	0.00
181	SOAP STOCKS	50.78	49.47	61.28	11.55	8.36
182	SODA ASH	2.97	2.08	2.13	0.03	0.00
183	SODIUM SILICATE	3.98	4.35	2.57	1.98	0.72
184	SPECIAL PURPOSE VEHICLES (CRANES ETC)	-	-	-	-	0.01
185	SPIRITS	-	0.00	0.03	0.03	0.01
186	SPORTS GOODS	0.22	0.23	0.21	0.18	0.21
187	STATIONERY	2.34	2.19	1.54	1.41	2.02
188	STEEL PIPES	51.31	18.31	13.51	32.73	26.85
189	STEEL WIRES	-	0.16	0.18	0.17	0.52
190	STORAGE TANKS OF IRON OR STEEL	0.09	0.09	0.26	0.56	0.48
191	STRAW BOARD	1.66	2.24	1.52	0.77	1.16
192	SUGAR (INCLUDING BAGGASSE AND MOLASSES)	1,262.85	1,159.40	1,339.73	1,779.99	1,858.40
193	SULPHURIC ACID	0.38	0.08	0.06	0.25	0.29
194	SURGICAL INSTRUMENTS & APPLIANCES	0.68	1.00	0.93	0.21	1.15
195	SWEETS	0.21	0.12	0.08	0.01	0.00
196	SYRUPS & SQUASHES	0.04	0.35	0.43	0.02	0.01
197	TABLE,KITCHEN WARE OF ALUMINIUM	0.00	-	-	-	-
198	TEA	68.59	68.20	80.79	22.18	20.85
199	TEXTILE FABRICS OTHERWISE IMPREGNATED	6.95	5.01	3.55	3.81	0.39
200	TEXTILE PRODUCTS	-	-	-	0.01	-
201	TIMBER WOOD	0.12	0.07	0.10	0.03	0.04
202	TINS/TIN CONTAINERS	0.04	0.06	-	-	0.01
203	TISSUE PAPERS	0.03	0.36	0.82	0.02	0.02
204	TOILET SOAP	0.27	0.40	2.04	0.45	0.22
205	TOOTH POWDER	0.00	0.00	0.00	0.00	-
206	TOOTHPASTE	0.15	0.05	0.05	0.01	-
207	TOOTHPASTE/TOOTHPOWDER	0.25	0.30	0.20	0.02	0.00
208	TRACTOR PARTS	0.26	0.74	3.24	0.19	0.37
209	TYRES & TUBES	0.26	0.47	0.62	0.26	0.51
210	VEGETABEL OIL	-	-	-	-	0.27
211	VEGETABLE GHEE	3.58	7.62	2.76	0.61	63.71
212	VEGETABLE OILS OTHER THAN EDIBLE OIL	0.18	0.46	0.22	0.15	0.26
213	VEHICLES(OTHERS)	-	-	-	-	0.00
214	WATER FILTERS	-	-	-	0.01	0.00
215	WOOD FREE WRITING PAPER	0.24	0.22	0.13	0.07	-
216	WOOLEN YARN	1.75	0.86	1.49	0.32	0.00
217	_MISCELLANEOUS COLLECTIONS	842.50	813.29	892.64	798.25	257.17
	<b>Grand_Total</b>	<b>13,489.47</b>	<b>15,012.22</b>	<b>18,234.50</b>	<b>8,654.71</b>	<b>6,764.65</b>
	<b>Refund Amount</b>	<b>2,090.96</b>	<b>1,914.34</b>	<b>1,934.71</b>	<b>2,481.42</b>	<b>1,684.85</b>
	<b>Net Receipt</b>	<b>11,398.51</b>	<b>13,097.88</b>	<b>16,299.79</b>	<b>6,173.29</b>	<b>5,079.80</b>

\* Reconciliation adjustment.

## PESHAWAR

**TABLE-30.5**  
**COMMODITY-WISE COLLECTION OF SALES TAX**  
**(DOMESTIC GOODS)**

		(Rs. In Million)				
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
1	ABSORBENT COTTON	0.03	0.01	0.07	0.02	-
2	ACETIC ACID	23.38	27.59	10.16	-	-
3	ACRYLIC TOPS	0.31	-	0.28	0.00	-
4	ACRYLIC YARN	7.25	-	0.06	14.50	-
5	ADHESIVE/ADHESIVE TAPES	1.26	2.03	1.82	1.83	1.27
6	AERATED WATERS/BEVERAGES	458.90	443.88	490.59	590.91	856.37
7	AGRICULTURAL TRACTORS	0.19	-	-	-	-
8	AIR CONDITIONERS	3.70	5.36	1.00	0.51	0.93
9	ALUMINIUM BILLETS	0.02	-	0.03	1.69	7.20
10	ALUMINIUM DOORS & WINDOWS	-	0.07	0.20	-	-
11	ALUMINIUM GOODS	0.79	0.65	0.54	1.00	0.64
12	ALUMINUM ALLOY	0.00	0.03	0.04	0.01	0.01
13	ANTIQUES	0.05	0.01	0.00	-	-
14	ARMS & AMMUNITION	8.62	5.16	7.39	8.54	10.23
15	ARTIFICIAL LEATHER & REXINE	0.00	-	-	-	-
16	ARTIFICIAL MARBLE SLAB	0.02	0.00	-	-	-
17	AUTO PARTS	1.89	1.63	3.75	4.82	3.91
18	AUTOCYCLES INCLUDING RICKSHAW	-	-	-	0.09	0.01
19	BARYTE POWDER	1.14	2.05	0.85	2.36	2.32
20	BISCUITS	75.69	65.02	84.17	85.27	126.60
21	BITUMEN NATURAL	0.00	-	3.14	1.48	1.37
22	BLADES(SAFETY)	0.10	0.08	0.11	-	-
23	BRASS HARDWARE(NAILS,SCREWS, WASHERS ETC)	-	-	-	-	0.14
24	BUILDING BRICKS OF CERAMICS	0.26	0.14	0.03	0.70	0.03
25	BUILDING COMPONENTS	0.00	-	-	-	-
26	BULDOZERS	-	-	-	-	0.01
27	C.N.G. KIT	11.09	23.49	42.42	69.94	91.66
28	CALCAREOUS STONE ETC FOR CEMENT MANUF	-	-	-	0.02	0.13
29	CARBON DIOXIDE GAS(CO2)	0.60	0.48	0.62	0.30	0.02
30	CARPETS SYNTHETIC (MACHINE MADE)	0.78	1.01	1.44	1.05	0.05
31	CARPETS WOOLLEN (MACHINE MADE)	6.12	4.51	6.81	4.05	0.06
32	CASSETTES RECORDED(AUDIO/VIDEO)	-	0.01	-	-	0.00
33	CASTING MACHINE/METAL FOUNDRY	1.42	0.82	0.77	0.65	1.52
34	CAUSTIC SODA	0.20	0.14	0.11	0.01	-
35	CEMENT	818.78	780.38	1,025.44	745.16	1,293.77
36	CEMENT (OTHER CEMENT,OTHER,CLINKERS)	-	-	-	-	0.25
37	CEMENT CONSTRUCTION BLOCKS	-	-	-	0.04	0.14
38	CEMENT PIPES	-	-	-	0.08	0.29
39	CEMENT-MAKING MACHINERY	-	-	-	-	0.00
40	CERAMIC TILES	9.89	15.95	11.25	15.07	14.31
41	CHEMICALS INORGANIC/INDUSTRIAL GASES	9.51	10.15	10.28	7.73	3.15
42	CHEMICALS ORGANIC	10.59	8.62	9.83	5.69	0.16
43	CHIP BOARD	8.73	9.05	11.27	9.21	8.62
44	CIGARETTES	832.96	852.98	910.24	577.83	41.47
45	CIGERETTE FILTER RODS	0.26	0.29	1.58	0.30	0.00
46	CLOTH ARTICLES	-	-	-	-	0.00
47	CLOTH ARTICLES ACCESSORIES OF LEATHER	-	0.03	-	0.00	-
48	CNG STATION	-	-	-	1.89	12.69
49	COAL MINES	0.31	0.19	0.21	0.08	0.42
50	COAL TAR	-	-	-	-	0.00
51	COCONUT	0.01	-	-	-	-
52	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	-	-	-	0.00	0.00

		(Rs. In Million)				
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
53	COMPUTER PARTS	0.07	0.11	0.59	0.21	0.04

		(Rs. In Million)				
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
54	COMPUTER SOFTWARE	-	-	-	-	0.00
55	COMPUTER STATIONERY	0.09	0.08	0.08	0.07	0.21
56	CONCRETE COMPONENTS	0.56	0.53	0.79	0.69	0.36
57	CONFECTIONERY & BAKERY PRODUCTS	16.27	13.02	8.10	6.91	5.42
58	CONTACT LENSES	-	0.03	0.01	0.01	0.00
59	CONTRACTOR	-	-	-	0.11	0.05
60	CONVERTOR PAPER CHEESE	0.04	-	0.16	0.17	0.00
61	CORROGATED & SOLID BOARDS	0.14	0.08	0.09	0.10	0.10
62	CORRUGATED PACKAGES,CARTONS,BOXES ETC	2.03	2.22	2.37	2.00	2.12
63	COTTON SEED OIL	-	0.28	0.78	-	-
64	COTTON YARN	144.83	102.67	69.70	160.51	1.73
65	CREAMS & POLISHES FOR FOOTWEAR	2.96	3.44	4.02	0.84	0.01
66	CROCKERY (CERAMIC)	2.08	1.89	2.54	0.52	0.26
67	CUSTARD POWDER	0.01	-	-	-	-
68	DAIRY PRODUCE,EGGS,NATURAL HONEY ETC	0.88	0.67	0.67	0.06	0.00
69	DATES	-	0.04	0.48	0.27	0.19
70	DEEP FREEZERS	0.02	0.02	0.01	0.00	-
71	DETERGENTS	7.65	8.02	6.91	0.61	3.09
72	DETONATORS	3.33	5.55	0.48	-	-
73	DIESEL GENERATING SETS	11.11	2.53	-	-	-
74	DIESEL/SEMI DIESEL ENGINES	0.45	0.57	0.88	0.62	0.61
75	DISPOSABLE INJECTIONS	0.42	1.18	1.92	0.80	0.78
76	DRY MILK (MILK POWDER)	0.37	0.32	-	-	-
77	DYEING OF HOISERY CLOTH	-	-	0.33	0.10	0.02
78	DYES & COLOURS	0.82	-	-	-	-
79	EGG TRAYS	0.38	0.75	0.70	0.42	0.29
80	ELEC GENERATING SETS & ROTARY CONVERTERS	-	-	-	-	0.34
81	ELECTRIC ACCUMULATORS & PARTS THEREOF	11.63	15.39	18.33	33.89	54.11
82	ELECTRIC BULBS & TUBES	22.74	15.83	13.13	11.29	14.91
83	ELECTRICAL GOODS & PARTS(NOS)	3.49	2.46	18.23	6.32	5.57
84	ELECTRICAL MACHINERY	-	0.00	-	0.01	0.04
85	EXPANDED METAL OF ALUMINIUM	-	-	-	-	0.00
86	EXPLOSIVES	8.73	6.34	13.47	9.21	10.15
87	FABRICATIONS	-	0.02	0.05	0.03	0.01
88	FERTILIZERS/UREA	19.80	17.20	8.35	0.01	0.00
89	FIBRE GLASS	0.43	1.26	0.71	1.35	1.93
90	FIRE ESTINGUISHER PARTS	0.08	0.01	0.02	0.08	0.04
91	FLAT-ROLLED PDT.OF IRON/STEEL (HOT/COLD)	0.00	0.33	0.34	0.48	0.24
92	FOAM & FOAM PRODUCTS	0.29	0.17	0.94	0.22	1.18
93	FOOD PRODUCTS	71.46	70.05	68.77	51.17	65.23
94	FORMICA	4.19	2.54	3.77	3.22	2.88
95	FRUIT OR VEGETABLE JUICES	0.57	0.73	0.92	-	-
96	FRUIT,NUTS,PEEL OF FRUIT OR MELON (EDIBLE)	1.19	0.06	0.03	0.03	0.03
97	FURNITURE(PLASTIC)	-	-	0.02	-	-
98	FURNITURE(STEEL)	0.85	0.00	0.20	-	0.00
99	FURNITURE(WOODEN)	5.72	5.43	9.63	20.84	3.42
100	GAS APPLIANCES(OTHER)	0.74	0.83	0.50	0.47	0.26
101	GLASS & GLASSWARES ETC	25.38	22.37	14.40	4.33	3.07
102	GLASS AMPOULES	7.83	7.87	10.44	9.21	7.34
103	GLASS BOTTLES	36.16	40.19	55.92	91.31	117.38
104	GLASS FIBRES & ARTICLES	-	-	-	-	0.02
105	GOLD	-	-	0.01	-	-
106	GRINDING WHEELS PEDAL OR HAND OPERATED	0.04	-	-	-	-
107	GRINDING WHEELS WITHOUT FRAMEWORK	0.63	0.31	0.33	0.09	0.68
108	GYPSUM POWDER	0.40	0.33	0.30	0.38	0.28
109	ICE CREAM	-	0.09	3.53	0.90	0.00
110	IMPORTER/WHOLE SALER	8.00	13.85	41.46	5.35	2.00

(Rs. In Million)						
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
111	INSECTICIDES	0.00	-	-	-	-

(Rs. In Million)						
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
112	INSTRUMENTS/APPL USED IN DENTAL SCIENCES	0.09	0.02	0.03	0.01	0.08
113	IRON & STEEL PRODUCTS	3.15	15.32	11.10	24.44	32.91
114	JAMS & JELLIES	0.68	0.39	0.37	0.09	0.06
115	JEWELLERY OF PRECIOUS METAL	-	-	0.00	0.02	0.01
116	JUTE PRODUCTS	9.21	14.96	2.48	0.26	-
117	KNITTED GARMENTS / HOSIERY	0.11	0.02	0.04	0.03	-
118	KNITTING YARN	0.87	0.04	0.41	0.06	-
119	LAUNDRY SOAP	3.15	4.03	2.12	0.27	0.32
120	LEATHER ARTICLES	-	-	-	0.01	0.00
121	LEATHER GARMENTS	0.08	0.94	1.57	0.00	0.00
122	LIQUID GLUCOSE, GLUCOSE	0.01	0.01	0.00	-	-
123	LOCOMOTIVE	-	-	-	0.27	0.25
124	LPG CYLINDERS	4.52	6.34	5.61	4.95	5.35
125	M.S.BARS & RODS	4.08	10.35	11.11	19.22	23.18
126	MACHINERY PARTS & AGRICULTURAL PARTS	0.72	0.38	0.34	-	0.01
127	MACHINERY PARTS (MECHENICAL)	1.18	3.58	0.60	0.93	0.83
128	MAIZE STARCHES	55.45	59.82	55.72	59.70	14.93
129	MAN MADE FIBRES & YARN	41.62	31.24	104.40	372.27	0.65
130	MARBLE TILES	2.76	2.28	1.91	0.54	0.19
131	MATCH BOXES	18.76	14.16	21.41	29.83	27.86
132	MEDICAL DIAGNOSTIC KITS	0.71	0.91	1.06	0.88	1.25
133	MELAMINE	0.00	-	-	-	-
134	METAL CONTAINERS	1.09	1.34	2.11	0.44	6.47
135	METALLISED YARN	2.06	0.53	3.93	0.11	-
136	MICROSCOPES	-	-	-	0.00	0.11
137	MILK AND CREAM	0.13	-	0.04	-	0.00
138	MINERAL PRODUCTS	0.62	0.81	1.27	1.51	3.28
139	MINERAL WATER	0.29	0.96	7.89	1.74	6.84
140	MISCELLANEOUS CHEMICAL PRODUCTS	0.96	0.74	0.66	0.16	0.79
141	MOTOR CARS	0.31	0.14	0.32	0.02	0.03
142	MOTOR CYCLES	0.06	0.17	0.24	0.20	0.39
143	NATURAL GAS	1.16	3.15	5.40	8.33	9.45
144	OIL FILTERS	0.71	0.79	0.91	0.48	0.26
145	ORTHOPAEDIC OR FRACTURE APPLIANCES	0.40	0.17	0.10	0.03	-
146	OXYGEN GAS	-	-	-	-	0.03
147	PAINT & VARNISHES	1.39	1.52	0.61	0.42	0.40
148	PAPER & PAPERBOARD	40.84	63.54	46.69	37.65	36.50
149	PAPER CONES, BOBBINS ETC	1.07	0.55	0.97	2.56	2.78
150	PAPER PRODUCTS	0.51	0.22	2.75	0.38	0.16
151	PAPER PULP/WASTE & SCRAP OF PAPER & P.BD	-	-	0.00	-	0.08
152	PAPER SACKS	30.16	51.45	27.13	43.83	31.65
153	PEBBLES, GRAVEL, BROKEN OR CRUSHED STONE	-	-	-	0.07	0.13
154	PERFUMERY & COSMETICS	-	1.58	5.59	3.30	3.57
155	PESTICIDES	0.19	0.82	2.25	0.67	0.25
156	PHARMACEUTICAL PRODUCTS	4.63	7.74	2.21	2.08	1.92
157	PHOTOCOPYING APPARATUS	0.04	0.05	0.21	0.25	0.17
158	PHOTOGRAPHIC PLATES OR FILMS DEVELOPED	124.90	127.68	115.37	20.91	57.47
159	PIPE & TUBE FITTINGS OF IRON OR STEEL	0.01	0.03	0.02	0.01	-
160	PLASTER OF PARIS	0.16	0.20	0.31	0.30	0.76
161	PLASTIC CROCKERY	-	0.00	-	0.22	-
162	PLASTIC PRINTING	0.45	0.44	0.48	0.33	0.37
163	PLASTIC PRODUCTS (OTHERS)	196.66	131.04	70.06	57.83	72.80
164	PLASTIC ROPES	0.17	0.15	0.26	0.00	-
165	PLASTIC SHEETS & OTHER ARTICLES	-	-	0.58	0.29	1.53
166	PLASTIC SHOES	-	-	-	0.06	0.00
167	PLATES, SHEETS, FILMS ETC OF POLYETHYLENE	0.32	0.30	0.23	0.02	-
168	PLYWOOD	0.37	2.01	1.33	0.49	0.60

(Rs. In Million)						
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
169	POL PRODUCTS (INCLUDING PETROLEUM, LUBRICATING OILS)	0.49	0.53	1.25	0.71	1.03
170	POLYESTER STAPLE FIBRE	1.97	0.00	0.15	10.71	0.61
171	POLYESTER ZIPS	567.10	307.20	152.93	26.00	31.93
172	POLYETHYLENE BAGS	0.77	0.42	2.23	0.92	0.51
173	POLYPROPYLENE BAGS	27.35	22.24	21.74	25.57	17.79
174	POLYSTYRENE	0.03	0.04	0.23	0.16	0.18
175	POTATO CHIPS	0.29	0.35	0.36	0.11	0.03
176	POTTERY	-	0.01	0.01	-	-
177	POWER LOOMS(GREY/TICKEN CLOTH)	19.60	16.32	16.55	11.33	0.01
178	PRECIOUS STONES	-	-	-	0.00	-
179	PRIMARY CELLS & BATTERIES	0.20	0.21	0.30	0.05	0.09
180	PRINTING INDUSTRIES/PRESS	1.10	1.02	1.29	1.33	1.29
181	PRINTING INKS	0.54	0.13	0.31	0.34	0.50
182	PROCESSED FABRICS	2.47	3.49	2.84	9.32	-
183	PUMPS FOR LIQUIDS,LIQUID ELEVATORS	0.08	0.03	0.02	-	0.02
184	PVC AND ALLIED PRODUCTS	-	-	-	-	0.03
185	PVC PIPES	3.38	1.62	3.01	1.27	3.32
186	PVC SHOES	0.34	0.01	-	-	0.59
187	RADIO SETS	0.30	1.88	3.03	3.77	0.37
188	RAILWAY SLEEPERS OF IRON OR STEEL	7.57	8.97	10.99	4.05	11.18
189	RCC PIPES	0.02	0.02	0.01	0.04	1.49
190	RCC SLABS & GIRDERS	-	-	-	0.08	0.57
191	READY MADE GARMENTS	0.07	0.02	0.09	0.07	0.18
192	REFRACTORY CEMENTS,MORTARS,CONCRETE ETC	0.00	0.87	0.60	0.39	2.22
193	REFRIGERATORS	0.91	0.17	0.25	0.25	0.06
194	RICE	-	0.04	0.38	-	-
195	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	-	-	-	0.00	0.05
196	ROSINS	0.78	0.99	0.84	0.85	0.84
197	RUBBER GOODS	0.20	0.17	0.09	0.16	0.20
198	RUBBER SCRAP	-	-	-	0.02	-
199	SAND (SALICA SAND)	0.09	0.25	0.30	0.34	0.26
200	SANITARY WARES OF CERAMIC	10.23	5.08	1.54	0.21	0.13
201	SAUSAGES	0.78	0.91	1.02	1.16	2.07
202	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	0.14	0.40	0.02	0.02	9.01
203	SCREWS,BOLTS & NUTS OF IRON OR STEEL	0.00	-	0.04	0.00	-
204	SERVICES (Including Telephone/Fax etc)	61.33	39.57	40.95	40.39	57.80
205	SERVICES PROVIDED BY TELE COMMUNICATIONS	-	-	0.01	-	-
206	SEWING/EMBRIODARY NEEDLES	0.02	-	0.06	0.00	-
207	SHAMPOOS	-	-	-	-	0.01
208	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	0.39	0.46	0.73	16.75	0.04
209	SLAG & ROCK WOOL & SIMILAR MINERAL WOOL	1.57	1.53	2.20	3.43	5.90
210	SMOKING TOBACCO	0.26	0.70	0.39	0.00	-
211	SOAP STOCKS	15.36	6.78	10.36	0.74	1.60
212	SODA ASH	2.82	2.63	2.15	0.11	0.01
213	SODIUM HYPOCHLORITE	0.01	0.01	2.53	0.33	0.70
214	SODIUM SILICATE	0.26	0.08	0.06	0.07	0.06
215	SPICES	0.01	0.00	0.00	0.00	-
216	SPORTS GOODS	-	-	-	0.01	0.02
217	STAINLESS STEEL UTENCILS	-	0.01	-	0.05	0.01
218	STATIONERY	1.36	0.61	0.45	1.13	0.73
219	STEEL FIXTURES	-	-	-	0.00	-
220	STEEL PIPES	-	-	0.17	0.02	0.07
221	STEEL STRUCTURES	0.13	0.02	0.35	0.06	2.61
222	STONE CRUSHER	0.04	0.09	0.10	0.03	0.07
223	STONE POWDER	2.39	2.59	2.48	2.04	2.69
224	STORAGE BATTERIES	0.41	0.29	0.47	0.07	0.05
225	STORAGE TANKS OF IRON OR STEEL	-	-	0.88	-	-

(Rs. In Million)						
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
226	STRAW BOARD	2.22	1.88	1.08	0.34	0.67
227	SUGAR (INCLUDING BAGGASSE AND MOLASSES)	357.84	386.82	347.90	314.45	200.53
228	SULPHATE/CLAY/GYPSUM	3.91	0.92	2.21	2.16	0.11
229	SULPHURIC ACID	3.00	3.43	3.78	4.22	1.04
230	SURGICAL INSTRUMENTS & APPLIANCES	0.24	2.30	4.64	0.96	2.22
231	SWEETS	-	-	-	0.25	0.00
232	SYRUPS & SQUASHES	27.29	24.83	37.52	27.56	7.90
233	TABLE,KITCHEN WARE OF ALUMINIUM	-	0.20	0.07	0.03	0.00
234	TABLE,KITCHEN WARE OF PLASTIC	0.01	-	-	-	-
235	TEA	14.96	10.29	11.95	1.93	1.38
236	TELEPHONE PARTS	-	-	-	0.01	0.04
237	TELEPHONE SETS	0.06	0.09	-	0.01	0.03
238	TELEVISION SETS	5.80	0.94	0.63	0.18	0.01
239	TENT & TARPULINE	0.01	0.02	-	-	0.00
240	TEXTILE PRODUCTS	-	-	-	-	0.01
241	TEXTURED YARN	0.09	0.39	2.14	2.40	0.70
242	TIMBER WOOD	14.75	39.40	18.72	43.20	33.62
243	TIN PLATE OF IRON OR STEEL	-	-	0.00	0.00	-
244	TINS/TIN CONTAINERS	0.03	0.08	0.64	-	0.01
245	TISSUE PAPERS	-	-	0.06	0.00	0.00
246	TOILET SOAP	0.03	0.05	0.01	-	0.01
247	TOYS (STUFFED)	-	-	0.00	-	-
248	TRANSISTER	0.13	0.19	0.18	1.59	0.89
249	TYRES & TUBES	2.49	1.80	1.63	2.00	3.21
250	Telephone Mobile/Cellular	-	-	-	-	0.00
251	UNDERGROUND MINING AND TUNELLING EQPT.	0.12	0.31	0.49	0.28	0.81
252	VEGETABLE OIL	6.54	0.66	0.89	9.12	0.13
253	VEGETABLE GHEE	14.31	2.82	34.73	13.35	21.49
254	VEHICLES(OTHERS)	-	-	-	-	0.02
255	VIDEO CAMERAS/VCR/VCP	-	-	0.00	-	-
256	VISCOSE YARN	-	-	0.33	0.51	-
257	WASHING MACHINES	0.01	0.01	-	0.00	-
258	WATCHES AND CLOCKS	0.01	-	-	-	-
259	WATER FILTERS	-	-	0.03	0.01	0.01
260	WATER PUMPS	0.01	0.60	0.51	0.75	0.49
261	WAX	-	-	-	-	0.01
262	WELDING FLUXES/ELECTRODES	8.02	13.40	11.99	3.40	9.92
263	WIRELESS RECEIVING SETS	0.27	0.52	0.04	0.31	0.26
264	WIRES & CABLES	12.55	12.88	12.00	22.00	28.71
265	WOOD PENAL	0.55	0.37	0.38	0.26	0.31
266	WOOL RAW	1.11	0.57	0.60	0.08	0.01
267	WOOLEN YARN	0.05	1.28	0.20	0.19	0.14
268	WOVEN FABRICS OF WOOL/FINE ANIMAL HAIR	19.15	20.90	24.90	15.62	0.00
269	X-RAY FILMS	0.22	0.46	0.06	0.06	-
270	X-RAY MACHINES	0.59	1.27	0.51	1.02	0.25
271	_MISCELLANEOUS COLLECTIONS	25.37	7.51	84.55	104.27	75.71
	<b>Grand Total</b>	<b>4,531.27</b>	<b>4,158.21</b>	<b>4,434.12</b>	<b>4,013.35</b>	<b>3,682.33</b>
	<b>Refund Amount</b>	<b>165.97</b>	<b>405.17</b>	<b>790.17</b>	<b>1,778.01</b>	<b>2,595.23</b>
	<b>Net Receipt</b>	<b>4,365.30</b>	<b>3,753.04</b>	<b>3,643.95</b>	<b>2,235.34</b>	<b>1,087.10</b>

\* Reconciliation adjustment.

## RAWALPINDI

TABLE-30.6  
COMMODITY-WISE COLLECTION OF SALES TAX  
(DOMESTIC GOODS)

		(Rs. In Million)				
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
1	ACID(OTHERS)	-	-	24.33	28.32	1.63
2	ACRYLIC YARN	-	-	-	0.00	0.00
3	AERATED WATERS/BEVERAGES	118.11	124.65	145.32	126.28	179.66
4	AERIALS & ANTENAS	1.10	0.48	0.55	1.62	1.77
5	AGRICULTURAL SPRAYERS	-	-	-	-	0.00
6	AGRICULTURAL TRACTORS	0.99	1.11	1.29	1.16	0.92
7	AIR COMPRESSOR FAN ETC	0.12	0.04	0.40	0.03	0.03
8	AIR CONDITIONER PARTS,OF PLASTIC	0.72	1.20	1.36	1.42	1.15
9	AIR CONDITIONERS	28.18	12.25	0.86	1.49	2.33
10	AIR COOLERS/DESERT COOLERS	-	-	-	0.00	-
11	AIR FILTER	0.22	1.34	0.70	0.01	0.01
12	AIRCRAFT PARTS	-	1.24	3.66	6.82	2.30
13	ALCOHOL	64.40	69.89	99.11	100.47	187.72
14	ALUMINIUM CONTAINERS,DRUMS,CANS, BOXES	0.08	-	0.12	0.05	0.10
15	ALUMINIUM DOORS & WINDOWS	0.04	0.01	0.00	0.04	0.02
16	ALUMINIUM GOODS	1.95	2.26	1.17	0.68	1.21
17	ARMS & AMMUNITION	22.88	28.25	48.81	29.05	37.82
18	ARMY UNIFORM EQUIPMENT	1.06	1.07	1.55	0.69	0.44
19	ARTIFICIAL LEATHER & REXINE	0.06	-	-	-	-
20	ASSEMBLING OF MOTOR VEHICLES (PASSENGER)	-	-	-	-	0.02
21	AUTO PARTS	71.60	65.86	69.28	86.98	88.88
22	AUTOCYCLES INCLUDING RICKSHAW	0.17	0.19	0.30	0.29	0.05
23	BAGS (PACKING,GOODS,OF WOVEN TEXTILE)	0.01	0.06	0.03	0.07	0.03
24	BALL & ROLLER BEARING COMPLETE	-	-	-	-	0.00
25	BALL POINT PENS	0.67	0.70	0.26	0.28	0.10
26	BARYTE POWDER	0.23	0.16	-	-	-
27	BATTERY CARBON	0.39	0.89	0.25	0.16	0.21
28	BED, TABLE, KITCHEN, TOILET LINEN	-	-	-	-	0.01
29	BISCUITS	1.01	1.17	1.62	0.05	0.25
30	BITUMEN NATURAL	692.93	360.81	330.74	199.67	677.96
31	BLADES FOR SAWS OF ALL KIND	0.07	0.09	0.08	0.01	-
32	BLADES MACHINE, FOR CUTTING	0.05	0.26	0.28	0.61	0.45
33	BLADES(SAFETY)	0.16	0.16	0.08	-	-
34	BLANKET SYNTHETIC	-	-	-	-	0.21
35	BLANKET WOOLLEN	1.05	1.02	0.74	0.38	0.06
36	BLEACHING LIQUID	0.03	0.04	0.05	0.09	0.05
37	BOBBINS OF IRON & STEEL	0.14	0.12	0.09	0.20	0.23
38	BOLTS & NUTS OF NICKEL	0.54	0.67	0.97	0.93	1.00
39	BOOK BINDING	0.03	-	0.01	0.03	0.09
40	BOOKS	0.47	0.31	0.14	0.06	0.17
41	BOXES, WOOD	0.14	0.05	0.07	0.14	0.05
42	BRAKE LINING & PADS	-	0.02	0.05	0.01	-
43	BRASS HARDWARE(NAILS, SCREWS, WASHERS ETC)	-	-	-	-	0.00
44	BRICKS, BLOCKS, TILES OF REFRACTORY NATURE	0.46	0.36	0.78	2.48	3.31
45	BRUSHWARES	0.05	0.06	7.84	10.94	18.32
46	BUILDING BRICKS OF CERAMICS	0.01	0.14	0.19	0.40	0.38
47	BUILDING COMPONENTS	0.87	2.58	0.95	0.83	1.21
48	BUILDINGS(PRE-FABRICATED)	-	-	-	-	0.00
49	BUTTER	0.86	1.14	1.24	0.74	0.38
50	BUTTONS	-	0.01	0.01	0.00	-
51	C.N.G. KIT	8.00	11.36	16.10	22.62	32.80
52	CANVAS CLOTH/COVER FOR CANVAS HOSE	-	-	0.04	0.02	0.01

		(Rs. In Million)				
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
53	CARBON BLACK	0.00	-	-	-	-

(Rs. In Million)						
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
54	CARBON DIOXIDE GAS(CO2)	0.06	0.03	0.03	0.04	0.03
55	CARBON PAPER	0.24	0.33	0.12	0.48	0.49
56	CARPETS SYNTHETIC (MACHINE MADE)	0.01	0.03	0.18	0.50	0.23
57	CARPETS TUFTED (HAND KNITTED)	0.13	-	0.00	-	0.07
58	CARPETS WOOLLEN (MACHINE MADE)	0.44	0.95	0.86	0.58	0.70
59	CASSETTES RECORDED(AUDIO/VIDEO)	0.07	0.01	0.00	-	-
60	CASSETTES UNRECORDED (AUDIO)	0.10	0.05	-	-	-
61	CASSETTES UNRECORDED (VIDEO)	-	0.00	0.02	0.02	0.08
62	CAUSTIC SODA	2.17	0.84	0.81	0.08	0.12
63	CEMENT	1,199.60	989.49	1,137.40	1,166.17	1,583.76
64	CEMENT CONSTRUCTION BLOCKS	0.20	0.12	0.14	0.01	0.03
65	CEMENT-MAKING MACHINERY	0.21	0.24	0.20	0.10	0.16
66	CERAMIC TILES	0.04	0.07	0.02	-	0.00
67	CEREAL PRODUCTS	10.41	13.58	13.38	12.02	11.82
68	CERMICS FOR ELECTRIC SWITCHES	-	-	-	0.12	0.09
69	CHALK,DRAWING ETC	-	-	0.00	-	-
70	CHEMICALS INORGANIC/INDUSTRIAL GASES	3.94	2.73	2.69	3.88	8.19
71	CHEMICALS ORGANIC	7.41	5.32	5.50	3.31	5.87
72	CHIP BOARD	5.37	7.40	6.03	5.05	7.26
73	CHLORINE	0.01	0.02	0.03	0.07	0.38
74	CIGARETTES	1,522.89	1,660.29	1,908.79	3,089.44	3,495.06
75	CLOTH ARTICLES	-	-	-	-	0.02
76	CLOTH ARTICLES ACCESSORIES OF LEATHER	0.19	0.18	0.14	0.14	0.40
77	CNG STATION	24.85	32.88	36.38	51.45	77.88
78	COAL MINES	17.76	20.45	20.73	11.76	1.88
79	COAL TAR	0.01	0.59	0.02	0.02	-
80	COCONUT	-	0.01	-	-	-
81	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	0.27	0.47	0.68	2.18	2.12
82	COMPUTER CASING	0.65	1.74	1.73	6.05	3.56
83	COMPUTER GATEWAYS,HUBS,SWITCHES ETC.	-	1.70	2.07	0.88	0.02
84	COMPUTER PARTS	13.26	10.51	13.24	13.43	12.92
85	COMPUTER SOFTWARE	-	-	-	-	0.01
86	COMPUTER STATIONERY	0.15	0.15	0.23	0.95	0.20
87	CONCRETE COMPONENTS	1.93	7.13	4.11	3.54	7.56
88	CONFECTIONERY & BAKERY PRODUCTS	1.46	0.92	2.25	2.78	2.48
89	CONTRACTOR	-	-	-	0.00	0.04
90	COPPER RIVETS	-	-	-	-	0.03
91	CORRUGATED PACKAGES,CARTONS,BOXES ETC	2.02	2.35	2.95	1.23	1.42
92	COTTON CARDED OR COMBED	0.01	-	-	-	-
93	COTTON FABRICS	2.50	1.53	1.25	9.88	0.42
94	COTTON NOT CARDED OR COMBED (GINNED)	0.14	0.07	0.07	0.04	0.03
95	COTTON YARN	66.51	44.55	28.12	164.53	8.12
96	CREAMS & POLISHES FOR FOOTWEAR	1.04	1.01	0.88	0.06	0.01
97	CROCKERY (CERAMIC)	0.00	0.02	-	0.01	0.00
98	CURTAINS	0.05	0.00	0.07	0.08	0.21
99	CUSTARD POWDER	0.29	1.05	0.32	0.13	0.19
100	DAIRY PRODUCE,EGGS,NATURAL HONEY ETC	4.44	5.98	0.95	0.48	0.25
101	DATES	1.75	1.54	3.88	0.71	0.12
102	DECORATION PIECES	-	0.05	0.19	0.29	0.44
103	DEEP FREEZERS	-	-	-	-	0.07
104	DENTAL CEMENTS & OTHER DENTAL FILLINGS	-	-	-	-	0.26
105	DETERGENTS	9.07	10.22	9.68	2.00	1.03
106	DETONATORS	-	-	5.72	5.01	-
107	DIODS	-	0.03	-	-	-
108	DISPOSABLE INJECTIONS	0.30	1.08	1.33	0.52	0.42
109	DISTILLING/RECTIFYING PLANT	0.01	0.12	0.13	0.02	0.02
110	DRILL MACHINES	0.34	1.12	0.57	0.03	0.62

		(Rs. In Million)				
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
111	DYEING OF HOISERY CLOTH	0.15	-	-	-	-

(Rs. In Million)						
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
112	DYES & COLOURS	0.45	0.22	0.01	0.05	0.18
113	ELEC GENERATING SETS & ROTARY CONVERTERS	0.01	0.07	0.09	0.36	2.07
114	ELECTRIC ACCUMULATORS & PARTS THEREOF	0.64	1.33	1.26	0.30	0.28
115	ELECTRIC BULBS & TUBES	-	-	-	-	0.00
116	ELECTRIC COFFEE & TEA MAKERS	0.26	0.17	0.10	0.06	0.21
117	ELECTRIC CONTROL EQUIPMENT	0.52	0.70	1.20	3.38	1.53
118	ELECTRIC FANS	0.00	0.11	0.16	0.18	0.41
119	ELECTRIC HEATING RESISTORS	-	-	-	-	0.05
120	ELECTRIC LIGHTING & SIGNALLING EQPT	1.22	0.78	1.02	0.36	0.63
121	ELECTRIC MOTORS	0.41	0.20	0.11	0.02	0.02
122	ELECTRIC ROOM HEATERS	-	-	0.00	0.01	-
123	ELECTRIC WELDING WIRES,RODS,ELECTRODES	0.09	0.16	0.28	0.30	0.18
124	ELECTRICAL BOARD	0.20	0.02	0.15	0.33	-
125	ELECTRICAL ENERGY	295.05	421.09	376.53	459.08	412.79
126	ELECTRICAL GOODS & PARTS(NOS)	29.18	33.79	37.62	52.17	65.61
127	ELECTRICAL INSULATORS OF ANY MATERIAL	1.67	5.95	1.13	0.63	1.13
128	ELECTRICAL MACHINERY	0.08	0.10	0.30	1.17	0.14
129	ELECTRO-MECHANICAL HAND TOOLS	0.94	2.33	0.48	1.28	0.37
130	EMBROIDERY	0.04	0.32	0.22	0.01	-
131	ENAMELLED COPPER WIRE	0.02	-	-	-	-
132	ENVELOPES	0.05	0.24	0.08	0.08	0.35
133	EQUIP.FOR EXERCISE/GYMNASTIC/ATHLETICS	0.01	0.00	0.00	0.02	0.17
134	EXPLOSIVES	82.85	112.07	92.44	119.56	188.29
135	FABRIC BOARDS	0.05	0.04	0.02	0.06	-
136	FABRICATIONS	0.57	0.90	0.80	0.45	0.55
137	FACSIMILE MACHINES	0.01	-	-	-	-
138	FERTILIZERS/UREA	657.04	1,449.69	1,458.12	1,928.67	988.53
139	FIBRE GLASS	0.05	0.01	0.01	0.00	0.00
140	FIRE CLAY	0.01	0.02	0.00	-	-
141	FIRE FIGHTING INSTRUMENTS	0.42	0.02	0.09	0.08	0.06
142	FLASHPHER	-	-	0.00	0.71	1.32
143	FLAT-ROLLED PDT.OF IRON/STEEL (HOT/COLD)	-	0.00	0.01	0.00	0.00
144	FLOWER SEEDS	0.02	0.02	0.03	0.05	0.04
145	FLUSH DOORS	0.04	0.04	0.01	0.00	-
146	FOAM & FOAM PRODUCTS	0.41	0.44	0.09	0.07	0.08
147	FOOD COLOURS	0.04	0.08	0.16	0.27	0.33
148	FOOD PRODUCTS	27.37	29.68	32.56	25.97	33.68
149	FOOTWEAR	0.01	0.00	-	0.01	0.16
150	FRUIT OR VEGETABLE JUICES	3.99	3.95	8.52	0.50	1.65
151	FRUIT,NUTS,PEEL OF FRUIT OR MELON(EDIBLE	-	0.01	-	0.05	-
152	FRUITS & VEGETABLES PRESERVED	0.03	0.05	0.04	0.09	0.06
153	FUEL FILTERS	-	0.07	0.09	0.02	0.02
154	FURNACE OIL	0.01	0.00	-	-	-
155	FURNITURE(PLASTIC)	-	-	0.01	0.12	0.09
156	FURNITURE(STEEL)	0.64	0.80	0.62	0.75	0.50
157	FURNITURE(WOODEN)	10.56	8.78	12.71	10.12	13.72
158	FURNITURE,BASES,COVERS FOR SEWING MACHIN	-	-	-	0.02	-
159	G.I.PIPES	0.40	0.14	0.86	0.46	1.50
160	GAS APPLIANCES(OTHER)	0.64	0.87	0.89	1.18	0.88
161	GASES & ACIDS	668.22	526.13	841.89	948.36	961.63
162	GASKETS & SIMILAR JOINTS OF METAL SHEETS	-	-	-	-	0.19
163	GLASS & GLASSWARES ETC	39.74	62.08	77.13	65.51	47.14
164	GLASS BOTTLES	-	0.00	-	0.01	0.03
165	GLASS FIBRES & ARTICLES	0.02	-	0.05	0.59	0.17
166	GLASS RIFFLES	-	-	0.04	0.06	0.05
167	GLASS SHEET(NOT WORKED)	0.46	0.21	0.23	0.10	1.25
168	GLASS SHEET(POLISHED)	-	0.00	0.06	0.08	0.08

		(Rs. In Million)				
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
169	GLASSWARE FOR KITCHEN,OFFICE,TOILET ETC	0.35	0.22	0.36	0.35	0.53

		(Rs. In Million)				
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
170	GLASSWARE USED FOR IN-DOOR DECORATION	0.16	0.16	0.28	0.24	0.36
171	GLASSWOOL INSULATIONS	0.02	0.01	0.02	0.02	0.01
172	GLUE & SYNTHETIC RESINES ALL SORTS	18.36	5.22	2.14	1.86	36.82
173	GOLD	0.02	0.03	0.05	0.01	-
174	GRINDING WHEELS PEDAL OR HAND OPERATED	-	0.01	0.00	0.01	-
175	GRINDING WHEELS WITHOUT FRAMEWORK	-	0.10	0.05	0.02	0.01
176	GYPSUM POWDER	0.49	0.93	0.68	0.34	1.35
177	HAIR CLIPPERS,ELECTRIC	0.35	0.31	0.30	0.39	0.30
178	HANDICRAFTS	-	-	0.01	0.02	0.22
179	HARD BOARDS	0.43	0.47	0.55	0.54	0.34
180	HARD COKES	0.01	0.01	0.01	0.00	-
181	HENA MEHANDI	0.01	0.01	0.00	0.00	-
182	ICE CREAM	7.83	3.83	7.85	0.87	0.00
183	IMPORTER/WHOLE SALER	31.48	20.41	38.02	29.62	18.23
184	INDUSTRIAL INSTRUMENTS	1.18	1.49	0.20	1.13	1.06
185	INGOT,STAINLESS STEEL	1.43	4.43	0.64	9.13	11.52
186	INSECTICIDES	0.05	0.03	0.02	0.00	0.00
187	INSTRUMENTS/APPL.USED IN DENTAL SCIENCES	0.19	0.17	0.29	0.10	0.13
188	IRON & STEEL PRODUCTS	17.46	26.60	25.89	73.15	83.88
189	JAMS & JELLIES	9.16	9.80	3.63	3.85	3.31
190	JEWELLERY OF PRECIOUS METAL	1.77	2.50	2.04	0.63	0.45
191	JUTE PRODUCTS	0.02	0.03	0.05	-	0.01
192	KNITTED GARMENTS / HOSIERY	0.05	1.24	0.19	0.15	0.09
193	KNITTING YARN	-	-	0.06	-	0.00
194	LABELS,BADGES OF TEXTILE	0.07	0.02	0.02	0.01	0.11
195	LACES & BRAIDS	-	0.05	0.08	0.00	-
196	LAMINATED WOOD	0.24	0.28	0.31	0.02	0.00
197	LAMPS & LIGHT FITTINGS	0.27	0.53	0.25	1.84	0.09
198	LATEX	-	-	-	-	0.44
199	LAUNDRY SOAP	0.85	0.78	0.88	0.04	0.12
200	LEATHER ARTICLES	-	-	-	-	0.02
201	LEATHER GARMENTS	0.68	0.43	0.99	0.38	0.08
202	LIME	0.37	5.38	16.38	6.98	4.84
203	LIQUIFIED PETROLEUM GAS (LPG)	789.10	1,047.53	1,617.92	2,426.57	3,108.77
204	LIVE POULTRY	0.01	-	-	-	-
205	LPG CYLINDERS	15.36	17.29	19.02	14.11	21.02
206	M.S.BARS & RODS	0.55	1.59	0.80	-	-
207	M.S.PIPES	0.08	-	0.00	0.18	0.29
208	MACHINE PARTS,NOT ELSEWHERE SPECIFIED	0.84	1.40	0.73	2.02	0.47
209	MACHINERY FOR BLEACHING,WASHING,DRYING	0.01	0.03	0.04	0.00	-
210	MACHINERY PARTS & AGRICULTURAL PARTS	1.84	0.93	1.92	1.97	1.78
211	MACHINERY PARTS (MECHENICAL)	58.49	75.23	42.92	20.44	41.79
212	MARBLE CHIPS/POWDER	1.18	1.16	0.82	0.43	0.32
213	MARBLE HANDICRAFTS	-	-	-	0.00	0.02
214	MARBLE TILES	1.71	1.61	1.46	0.37	0.14
215	MATCH BOXES	-	0.00	0.00	0.01	-
216	MATHEMATICAL INSTRUMENTS	0.03	0.04	0.04	0.04	0.04
217	MEAT OF SHEEP,GOAT FRESH,CHILLED,FROZEN	0.02	0.02	-	-	-
218	MEDICAL DIAGNOSTIC KITS	2.87	2.71	3.90	5.73	6.55
219	METAL CONTAINERS	1.98	2.68	0.63	0.07	3.56
220	METAL PRODUCTS SHEETS	0.01	-	-	-	0.47
221	METALLISED PRODUCTS	0.78	0.01	0.02	-	-
222	MILK AND CREAM	1.33	1.68	3.86	1.12	0.57
223	MILK CREAM	-	-	0.00	0.01	0.01
224	MINERAL WATER	0.15	0.70	1.32	1.38	1.98
225	MISCELLANEOUS CHEMICAL PRODUCTS	0.17	0.50	2.18	1.29	0.49
226	MOTOR CARS	0.19	0.19	0.24	0.96	0.50

		(Rs. In Million)				
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
227	MOTOR CYCLES	0.23	0.27	0.93	1.19	1.89

(Rs. In Million)

S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
228	MUSIC INSTRUMENTS	-	-	-	-	0.01
229	NATURAL GAS	-	-	-	-	1.55
230	OIL CAKE	-	-	-	-	0.00
231	OIL COOKERS & PRESSURE STOVES OF COPPER	0.02	0.04	0.06	0.02	0.03
232	OIL FILTERS	0.13	0.08	0.45	0.14	-
233	OLIVE OIL AND ITS FRACTIONS	-	-	-	0.00	-
234	OPTICAL LENSES (MOUNTED)	0.55	1.23	0.77	0.82	1.20
235	OTHER METALS	-	-	-	-	0.00
236	OTHER SALTS OF INORGANIC ACIDS	20.35	21.00	22.78	29.08	33.33
237	OTHER TOYS,REDUCED SIZE/RECREATION MODEL	0.00	0.03	0.38	0.20	0.23
238	OXYGEN GAS	0.07	0.25	0.06	0.01	0.01
239	PAINT & VARNISHES	5.99	5.38	7.24	4.21	4.66
240	PAINT REMOVERS	0.02	0.01	-	-	-
241	PALM OIL	-	0.49	0.22	0.04	0.06
242	PAPER & PAPERBOARD	0.43	0.53	0.57	0.46	0.36
243	PAPER CONES,BOBBINS ETC	0.24	-	-	-	-
244	PAPER PRODUCTS	3.16	5.81	6.26	2.95	3.88
245	PAPER PULP/WASTE & SCRAP OF PAPER & P.BD	-	-	-	-	0.18
246	PAPER ROLL/SHEET	-	0.00	0.01	-	-
247	PAPER SACKS	0.30	0.09	1.48	10.21	5.00
248	PARTS(ELEC.TRANSFORMER,STATIC CONVERTOR)	0.86	1.72	0.81	0.88	1.40
249	PERFUMERY & COSMETICS	1.45	1.80	2.94	0.75	0.30
250	PESTICIDES	-	0.52	0.38	0.08	0.02
251	PHARMACEUTICAL PRODUCTS	39.54	40.16	7.54	4.75	4.68
252	PHOTOCOPYING APPARATUS	2.73	4.32	4.38	6.25	5.27
253	PHOTOGRAPHIC FILMS IN ROLLS ETC	0.73	0.41	0.55	0.12	0.01
254	PHOTOGRAPHIC PLATES OR FILMS DEVELOPED	0.03	0.09	0.29	0.05	0.03
255	PIPE & TUBE FITTINGS OF IRON OR STEEL	0.16	0.28	0.62	0.37	0.50
256	PLASTIC CROCKERY	0.03	0.06	0.04	0.01	-
257	PLASTIC IN PRIMARY FORM	0.23	0.13	0.08	0.05	0.14
258	PLASTIC MATS	0.02	0.11	-	-	0.02
259	PLASTIC PRINTING	-	0.33	-	-	-
260	PLASTIC PRODUCTS(OTHERS)	5.93	4.73	4.99	4.70	3.54
261	PLASTIC ROPES	1.19	0.95	0.41	0.22	0.19
262	PLASTIC SHEETS & OTHER ARTICLES	10.04	1.80	0.00	-	-
263	PLASTIC SHOES	-	-	-	-	0.26
264	PLYWOOD	9.25	8.65	9.67	9.89	9.31
265	POL PRODUCTS (INCLUDING PETROLEUM, LUBRICATING OILS)	8,467.39	10,142.64	10,560.18	15,951.91	21,347.84
266	POLYETHYLENE (SP.GRAVITY LESS THAN 0.94)	-	-	-	-	0.13
267	POLYETHYLENE BAGS	0.18	0.54	0.34	0.66	8.80
268	POLYPROPYLENE BAGS	2.55	7.68	8.49	11.69	25.84
269	POLYVINYL CHLORIDE	-	0.06	0.05	0.05	-
270	POTATOES FRESH OR CHILLED	0.07	0.60	0.59	0.31	0.16
271	POTTERY	0.52	0.15	0.14	0.02	-
272	POULTRY FEED	0.01	-	0.02	0.00	0.00
273	POULTRY INCUBATORS & BROODERS	-	-	-	0.00	0.01
274	POWER LOOMS(GREY/TICKEN CLOTH)	8.24	-	0.30	-	-
275	PRECIOUS STONES	-	0.01	-	-	-
276	PRINTED CIRCUITS	2.37	2.44	3.16	2.58	0.93
277	PRINTING INDUSTRIES/PRESS	20.63	19.36	7.62	11.11	19.38
278	PRINTING INKS	0.04	-	0.01	0.01	-
279	PROCESSED COTTON CLOTH	0.28	0.09	0.14	0.18	0.05
280	PROCESSED FABRICS	4.14	1.51	2.14	0.06	2.08
281	PROJECTORS, IMAGE/OVERHEAD ETC.	0.92	0.90	1.01	0.87	0.66
282	PVC PIPES	3.99	6.02	3.88	5.30	6.22
283	PVC SHOES	0.01	-	0.20	-	-
284	QUILT	-	0.02	0.16	-	-

		(Rs. In Million)				
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
285	RADIO SETS	0.08	0.10	0.02	0.06	0.65
286	RAILWAY TRACK CLIPS	-	-	-	0.26	0.20
287	RAW RUBBER	-	0.01	0.04	0.05	-
288	RCC PIPES	-	0.00	-	-	-
289	READY MADE GARMENTS	4.87	5.16	2.98	2.81	3.81
290	REFRIGERATORS	0.13	0.28	0.46	0.36	0.44
291	RICE HUSKING	-	0.05	0.05	0.02	0.00
292	ROBIN SOFTNER FABRIC CONDITIONER	0.02	0.03	0.01	0.01	0.02
293	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	0.01	0.01	-	-	-
294	RUBBER APPAREL	0.11	0.06	0.06	0.05	0.04
295	RUBBER GOODS	2.53	4.07	1.94	2.18	2.86
296	SAND (SALICA SAND)	0.01	0.01	-	0.00	0.00
297	SANITARY FITTINGS	1.63	2.25	2.12	0.66	0.92
298	SANITARY WARE OF IRON OR STEEL	0.10	0.16	0.18	0.07	0.05
299	SANITARY WARE OF PLASTIC	-	0.00	0.02	0.01	-
300	SANITARY WARES OF CERAMIC	0.38	0.64	0.73	0.43	1.07
301	SCIENTIFIC ITEMS	-	0.00	0.01	0.01	0.19
302	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	0.01	0.05	0.16	0.01	0.39
303	SCREWS,BOLTS & NUTS OF IRON OR STEEL	3.00	2.90	2.14	2.39	2.08
304	SECURITY & ALARMS ETC.	0.21	0.32	0.23	0.27	0.08
305	SEED BUSINESS	-	-	0.00	0.04	0.02
306	SERVICES (Including Telephone/Fax etc)	384.51	320.40	397.47	549.49	725.85
307	SERVICES ON BOARD	1.62	0.86	4.00	2.13	6.22
308	SERVICES PROVIDED BY TELE COMMUNICATIONS	8,810.08	11,526.03	12,118.46	20,394.32	26,699.39
309	SEWING MACHINES	0.05	0.05	0.01	0.05	0.03
310	SEWING THREAD OF MAN MADE STAPPLE FIBRE	-	-	-	0.16	-
311	SHAMPOOS	-	-	-	-	0.00
312	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	0.49	0.66	0.73	0.42	0.22
313	SIGN BOARDS/ADVERTISEMENTS ETC.	0.26	0.44	0.50	0.80	0.74
314	SILK YARN	-	0.05	-	0.02	0.06
315	SMART CARDS	-	-	0.00	-	0.28
316	SOAP STOCKS	13.61	14.81	11.85	0.96	0.78
317	SOCKS	0.04	0.21	0.44	0.00	-
318	SODA ASH	351.04	392.15	364.70	264.54	117.47
319	SODIUM SILICATE	1.39	0.89	1.40	0.87	1.67
320	SPARKING PLUGS	0.07	0.31	0.40	0.44	0.80
321	SPICES	0.11	0.09	0.09	0.03	-
322	SPINNING MACHINES TEXTILE	-	-	-	-	0.02
323	SPIRITS	0.02	0.15	0.11	0.13	0.05
324	SPORTS GOODS	0.27	0.66	0.49	0.68	0.76
325	SPRING MATTRESSES	-	-	-	0.01	-
326	STATIONERY	41.84	39.38	29.59	29.04	33.99
327	STEEL FIXTURES	0.17	0.21	0.11	0.43	0.19
328	STEEL PIPES	0.14	0.11	31.90	1.74	0.09
329	STEEL POLES	-	-	0.02	0.00	-
330	STEEL SAFE	0.03	0.05	0.03	0.04	0.02
331	STEEL STRUCTURES	0.27	0.39	1.10	0.67	0.47
332	STEEL WIRE STRANDED	0.17	0.33	0.04	0.05	0.01
333	STEEL WOOLS	0.23	0.07	0.01	-	-
334	STICKER LABLES	20.57	55.60	10.97	0.17	8.37
335	STONE ARTICLES	0.18	0.13	0.01	0.02	0.01
336	STONE CRUSHER	0.88	1.19	1.11	2.67	4.08
337	STORAGE BATTERIES	-	0.71	0.01	0.01	0.02
338	STORAGE TANKS OF IRON OR STEEL	0.00	-	-	-	-
339	SUGAR (INCLUDING BAGGASSE AND MOLASSES)	-	-	-	0.01	-
340	SUITCASES,TRUNKS,BRIEF CASES ETC	-	-	0.12	0.11	0.00
341	SULPHATE/CLAY/GYPSUM	-	0.08	0.09	0.25	0.07

(Rs. In Million)						
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
342	SURGICAL GLOVES	0.06	-	0.03	0.01	0.02

(Rs. In Million)						
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
343	SURGICAL INSTRUMENTS & APPLIANCES	8.08	11.06	12.23	11.99	9.66
344	SWEETS	2.37	2.27	4.13	2.10	1.99
345	SWITCH GEAR	-	-	-	0.02	0.11
346	SWITCHES,RELAYS,FUSES ETC	0.70	0.49	0.50	0.41	0.66
347	SYRUPS & SQUASHES	0.02	0.01	0.01	0.01	-
348	TABLE,KITCHEN WARE OF PLASTIC	1.21	0.81	0.55	0.96	1.05
349	TABLEWARE,KITCHEN WARE OF WOOD	1.06	0.02	0.01	-	-
350	TEA	25.08	21.91	23.88	8.18	2.05
351	TELEPHONE PARTS	59.86	133.89	82.69	243.19	448.78
352	TELEPHONE SETS	20.91	47.79	5.65	7.00	30.99
353	TELEVISION CAMERAS	-	-	-	0.05	0.41
354	TELEVISION PARTS,OF PLASTIC	0.02	0.52	0.48	0.01	-
355	TELEVISION SETS	0.00	10.49	-	0.05	0.05
356	TENT & TARPULINE	-	-	0.00	-	0.01
357	TEXTILE FABRICS OTHERWISE IMPREGNATED	0.20	0.01	-	-	0.00
358	TEXTILE PRODUCTS	-	-	-	0.05	0.01
359	THERMOSTATS	0.00	-	0.00	0.03	0.07
360	TIMBER WOOD	20.78	1.84	8.12	12.47	7.36
361	TISSUE PAPERS	0.12	1.18	1.20	0.01	-
362	TOBACCO EXTRACTS & ESSENCES	0.42	0.26	0.23	0.03	-
363	TOILET SOAP	0.30	0.39	0.27	0.25	0.27
364	TOMATO KETCHUP	-	0.01	0.05	0.01	0.01
365	TOOLS & IMPLEMENTS	9.74	13.39	12.53	14.20	21.28
366	TOOTHPASTE	-	0.04	1.94	0.24	0.11
367	TOOTHPASTE/TOOTHPOWDER	2.01	2.44	2.73	0.98	0.88
368	TOYS (STUFFED)	-	-	-	-	0.00
369	TRACING PAPER	-	0.00	0.05	0.03	0.03
370	TRACTOR PARTS	-	-	-	-	0.00
371	TRAILORS	0.00	-	-	-	-
372	TRANSMISSION EQUIPMENT	0.04	0.70	0.06	0.71	-
373	TURBINES (HYDRAULIC)	-	0.45	0.10	0.16	0.76
374	TYPEWRITERS (ELECTRIC & NON-ELECTRIC)	1.07	1.13	2.12	1.50	1.06
375	TYRE INFLATORS	0.00	-	-	-	0.00
376	TYRES & TUBES	6.71	2.03	4.12	3.20	1.30
377	UN-INTERRUPTABLE POWER SUPPLY	0.06	0.08	0.03	0.07	0.01
378	VACCUM CLEANERS	0.25	0.23	1.05	1.43	1.59
379	VEGETABLE OIL	1.15	2.19	1.40	0.19	0.31
380	VEGETABLE GHEE	1.03	0.83	0.30	0.25	31.10
381	VEGETABLE OILS OTHER THAN EDIBLE OIL	0.19	0.32	0.27	0.06	0.04
382	VEHICLES(OTHERS)	2.50	1.11	4.54	5.03	3.87
383	VENEER	0.54	0.87	0.79	0.37	-
384	VETERENARY MEDICINES	0.63	1.04	-	-	0.00
385	VIDEO CAMERAS/VCR/VCP	0.04	0.00	0.01	0.03	-
386	WASHING MACHINES	0.02	0.02	0.02	0.02	0.02
387	WASTE & SCRAP OF PLASTIC	-	-	0.06	0.03	-
388	WATCH CASE	0.00	-	-	-	-
389	WATCHES AND CLOCKS	-	-	-	-	0.00
390	WATER FILTERS	0.10	0.21	0.23	0.11	0.09
391	WATER PROOF CANVAS FLOCKING CLOTH	0.01	0.00	0.00	-	-
392	WATER PROOFING COMPOUNDS	0.03	0.02	-	0.04	0.05
393	WATER PUMPS	25.50	51.81	49.48	0.06	0.61
394	WATER TREATMENT PLANT	-	-	-	0.01	-
395	WAX	0.02	0.03	0.07	0.13	0.15
396	WELDING FLUXES/ELECTRODES	1.10	1.04	1.09	0.83	0.80
397	WHEAT/MESLIN FLOUR	0.00	-	0.00	-	-
398	WIRE NETTING LOOMS	0.05	0.01	0.06	0.06	0.34
399	WIRELESS RECEIVING SETS	-	-	0.02	16.69	19.83

(Rs. In Million)						
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
400	WIRES & CABLES	23.67	43.51	20.76	31.96	60.39

		(Rs. In Million)				
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
401	WOOD IN THE ROUGH	0.41	0.23	0.23	0.95	0.79
402	WOOD LOG	-	-	-	-	0.01
403	WOOD PENAL	0.05	0.13	0.07	0.36	0.04
404	WOOLEN YARN	3.01	3.56	2.77	2.99	0.00
405	WOVEN FABRICS OF WOOL/FINE ANIMAL HAIR	0.59	0.42	0.18	0.06	0.02
406	X-RAY FILMS	-	0.01	0.05	0.15	0.08
407	X-RAY MACHINES	-	0.00	-	-	0.01
408	_MISCELLANEOUS COLLECTIONS	138.28	266.23	134.90	125.37	842.04
	<b>Grand Total</b>	<b>25,332.77</b>	<b>30,707.70</b>	<b>32,754.70</b>	<b>49,235.34</b>	<b>63,157.35</b>
	<b>Refund Amount</b>	<b>339.08</b>	<b>1,902.24</b>	<b>383.04</b>	<b>420.37</b>	<b>424.22</b>
	<b>Net Receipt</b>	<b>24,993.69</b>	<b>28,805.46</b>	<b>32,371.66</b>	<b>48,814.97</b>	<b>62,733.13</b>

\* Reconciliation adjustment.

**SALES TAX HOUSE KARACHI**

**TABLE - 30.2  
COMMODITY-WISE COLLECTION OF SALES TAX  
(DOMESTIC GOODS)**

(Rs. In Million)						
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
1	ABRASIVE POWDER	-	-	18.94	9.62	23.27
2	ABSORBENT COTTON	-	-	0.97	1.11	3.08
3	ACCOUNT BOOKS & REGISTERS	-	-	2.52	2.17	3.03
4	ACETATE YARN	-	-	0.04	0.23	-
5	ACID OIL	-	-	0.20	0.10	0.07
6	ACID(OTHERS)	-	-	0.08	0.16	0.67
7	ACTIVATED CARBON	-	-	3.43	2.61	2.86
8	ADHESIVE/ADHESIVE TAPES	-	-	6.06	8.52	10.27
9	ADHESIVE TAPE OF RUBBERISED TEXTILE	-	-	0.76	0.28	0.57
10	AERATED WATERS/BEVERAGES	-	-	2.74	0.29	0.39
11	AGARBATTI	-	-	5.85	4.39	3.59
12	AGRICULTURAL SPRAYERS	-	-	0.24	0.17	0.16
13	AGRICULTURAL TRACTORS	-	-	0.12	0.14	0.27
14	AIR COMPRESSOR FAN ETC	-	-	3.80	2.74	9.97
15	AIR CONDITIONER PARTS,OF PLASTIC	-	-	6.88	2.24	5.67
16	AIR CONDITIONERS	-	-	14.10	13.02	9.21
17	AIR COOLERS/DESERT COOLERS	-	-	-	0.00	-
18	AIR HEATERS,NON-ELECTRIC,IRON OR STEEL	-	-	-	-	0.00
19	AIRCRAFT PARTS	-	-	-	-	0.00
20	ALCOHOL	-	-	2.29	0.81	1.94
21	ALUMINIUM DOORS & WINDOWS	-	-	1.20	1.19	4.59
22	ALUMINIUM FOIL	-	-	2.63	2.39	1.30
23	ALUMINIUM GOODS	-	-	12.00	9.82	11.97
24	ALUMINIUM PLATES,SHEETS & STRIPS	-	-	0.94	0.22	-
25	ALUMINIUM RODS	-	-	0.37	0.64	0.68
26	ALUMINIUM TUBES AND PIPES	-	-	0.29	0.62	0.73
27	ALUMINIUM ALLOY	-	-	-	-	0.35
28	ANODIZED PRODUCTS	-	-	6.66	9.56	14.67
29	ANTI-FREEZING PREPARATIONS	-	-	-	-	0.10
30	ARMS & AMMUNITION	-	-	1.65	1.45	2.00
31	ARTIFICIAL LEATHER & REXINE	-	-	6.12	7.26	1.66
32	ARTIFICIAL MARBLE SLAB	-	-	0.15	0.01	0.00
33	ARTISTS' COLOUR MATERIAL	-	-	2.39	2.67	0.39
34	ASPHALT	-	-	-	0.04	-
35	ASSEMBLING OF BOILER	-	-	0.24	0.22	0.43
36	ASSEMBLING OF MOTOR VEHICLES (CARRIERS)	-	-	0.37	0.53	0.18
37	ASSEMBLING OF MOTOR VEHICLES (PASSENGER)	-	-	8.87	25.91	40.67
38	AUTO PARTS	-	-	473.18	738.14	956.40
39	AUTOCYCLES INCLUDING RICKSHAW	-	-	0.24	0.10	0.81
40	AUTOMATIC DOOR CLOSER	-	-	0.03	0.10	0.06
41	BAGS (PACKING,GOODS,OF WOVEN TEXTILE)	-	-	1.55	0.73	0.88
42	BALL & ROLLER BEARING COMPLETE	-	-	17.47	23.49	26.51
43	BALL POINT PENS	-	-	18.16	21.25	22.86
44	BARBED WIRE	-	-	0.15	0.46	1.04
45	BATTERY CARBON	-	-	0.27	0.41	0.30
46	BATTERY COVERS (OF METAL/PLASTIC)	-	-	-	-	0.01
47	BATTERY SEPARATORS	-	-	0.11	0.04	0.03
48	BED SPREADS	-	-	0.67	0.33	0.01
49	BED, TABLE, KITCHEN, TOILET LINEN	-	-	2.38	2.69	0.00
50	BETEL LEAVE	-	-	1.32	0.11	0.07
51	BICYCLE CHAINS	-	-	-	-	0.02
52	BICYCLE PARTS	-	-	0.06	0.01	0.02
53	BICYCLES & OTHER CYCLES NOT MOTORISED	-	-	1.92	1.76	1.17
54	BISCUITS	-	-	18.05	9.16	5.26
55	BITUMEN NATURAL	-	-	0.33	0.24	0.04
56	BLADES(SAFETY)	-	-	1.69	0.66	0.04
57	BLANKET SYNTHETIC	-	-	-	0.01	-
58	BLANKET WOOLLEN	-	-	4.53	2.88	0.06

						(Rs. In Million)
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
59	BLEACHING LIQUID	-	-	1.11	1.29	0.84
60	BLEACHING POWDER	-	-	0.16	0.01	0.14
61	BLISTER PACKING	-	-	-	-	0.03
62	BOBBINS OF IRON & STEEL	-	-	1.91	4.56	4.20
63	BOBBINS OF WOOD	-	-	-	0.03	0.46
64	BOLTS & NUTS OF NICKEL	-	-	1.74	1.03	0.09
65	BOWL CLEAN	-	-	0.01	0.03	0.01
66	BOXES,WOOD	-	-	0.34	0.46	0.04
67	BRAKE FLUIDS	-	-	4.75	3.69	1.23
68	BRASS HARDWARE(NAILS,SCREWS, WASHERS ETC)	-	-	-	0.03	0.14
69	BRASS WATER SANITARY FITTINGS	-	-	0.97	0.98	1.53
70	BRASS WIRES	-	-	0.00	0.00	-
71	BRICKS,BLOCKS,TILES OF REFRACTORY NATURE	-	-	6.08	6.47	9.49
72	BRUSHWARES	-	-	1.84	1.24	5.59
73	BUBBLE GUM	-	-	-	0.02	0.06
74	BUCKLES	-	-	0.06	0.06	0.00
75	BUCKRAMS	-	-	0.95	0.98	0.04
76	BUILDING BRICKS OF CERAMICS	-	-	0.25	0.14	0.19
77	BUILDING COMPONENTS	-	-	0.10	0.00	0.16
78	BUILDINGS(PRE-FABRICATED)	-	-	0.09	0.04	-
79	BUS,TRACTOR,TRUCK BODIES	-	-	3.31	16.45	28.31
80	BUTTONS	-	-	6.27	7.57	0.32
81	C.N.G. KIT	-	-	4.61	14.93	25.67
82	CALANDER OF PAPER & PAPERBOARD	-	-	1.40	2.44	0.31
83	CALCIUM CARBIDE	-	-	-	0.16	-
84	CARBON BRUSHES	-	-	0.05	-	-
85	CARBON DIOXIDE GAS(CO2)	-	-	0.05	0.88	6.74
86	CARBON PAPER	-	-	4.67	5.29	5.23
87	CARPET UNDERLAY	-	-	0.91	0.01	-
88	CARPETS SYNTHETIC (MACHINE MADE)	-	-	1.76	0.77	0.42
89	CARPETS TUFTED (HAND KNITTED)	-	-	4.64	5.76	3.16
90	CARPETS WOOLLEN (MACHINE MADE)	-	-	2.52	3.20	1.74
91	CARTON GRAPHICS	-	-	0.34	0.13	0.19
92	CARTON MACHINE	-	-	0.05	0.06	0.10
93	CASSETTES RECORDED(AUDIO/VIDEO)	-	-	1.91	0.80	0.79
94	CASSETTES UNRECORDED (AUDIO)	-	-	9.35	3.27	4.72
95	CASSETTES UNRECORDED (VIDEO)	-	-	5.18	0.94	0.43
96	CAST IRON ELBOWS,TANK COVERS & FITTINGS	-	-	0.17	0.01	0.00
97	CASTING MACHINE/METAL FOUNDRY	-	-	0.13	0.55	0.24
98	CASTOR OIL SEEDS	-	-	0.71	1.13	1.58
99	CEMENT	-	-	2.71	0.75	0.48
100	CEMENT CONSTRUCTION BLOCKS	-	-	0.01	0.25	0.22
101	CEMENT-MAKING MACHINERY	-	-	0.01	0.01	0.01
102	CENTRIFUGAL PUMPS	-	-	8.90	6.02	0.81
103	CERAMIC TILES	-	-	2.12	3.00	1.33
104	CEREAL PRODUCTS	-	-	1.78	-	0.11
105	CHEMICALS INORGANIC/INDUSTRIAL GASES	-	-	196.23	132.31	96.48
106	CHEMICALS ORGANIC	-	-	17.15	14.84	8.08
107	CHIP BOARD	-	-	11.39	4.47	8.25
108	CHOLINE & ITS SALTS,LECITHINS	-	-	0.60	0.26	0.27
109	CIGARETTES	-	-	34.84	0.83	0.77
110	CIGERETTE FILTER RODS	-	-	1.23	1.90	2.89
111	CIRCUIT BREAKER,ELECTRICAL	-	-	1.80	0.01	6.84
112	CLOCK MOVEMENTS,COMPLETE & ASSEMBLED	-	-	0.02	0.00	-
113	CLOCKS WITH WATCH MOVEMENTS	-	-	0.14	0.19	0.16
114	CLOTH ARTICLES	-	-	-	0.58	0.08
115	CLOTH ARTICLES ACCESSORIES OF LEATHER	-	-	8.55	12.32	6.78
116	CNG STATION	-	-	-	1.24	8.64
117	COAL TAR	-	-	0.01	0.00	-
118	COAT HANGERS PLASTIC	-	-	2.09	2.88	2.88
119	COLOURING MATERIAL(OTHER)	-	-	0.02	0.13	0.03
120	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	-	-	-	0.00	0.02
121	COMPUTER GATEWAYS,HUBS,SWITCHES ETC.	-	-	-	0.03	0.13

(Rs. In Million)						
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
122	COMPUTER PARTS	-	-	13.54	17.20	12.05
123	COMPUTER SOFTWARE	-	-	1.83	0.46	1.06
124	COMPUTER STATIONERY	-	-	17.49	15.64	18.25
125	CONCRETE COMPONENTS	-	-	0.26	0.22	0.27
126	CONFECTIONERY & BAKERY PRODUCTS	-	-	56.77	40.05	26.55
127	CONTRACTOR	-	-	-	0.01	1.34
128	CONVERTOR PAPER CHEESE	-	-	0.40	-	-
129	CONVEYOR BELTS OF VULCANISED RUBBER	-	-	4.25	5.51	10.74
130	CONVEYORS(OTHER)	-	-	0.07	0.11	0.07
131	COPPER RODS	-	-	0.43	0.06	0.81
132	COPPER STRIPS	-	-	0.74	0.78	0.75
133	CORN OIL	-	-	0.11	0.15	-
134	CORROGATED & SOLID BOARDS	-	-	1.93	1.87	2.38
135	CORRUGATED PACKAGES,CARTONS, BOXES ETC	-	-	27.48	34.66	33.69
136	COTTON CARDED OR COMBED	-	-	0.04	0.00	-
137	COTTON DYEING	-	-	7.97	7.34	0.91
138	COTTON FABRICS	-	-	35.82	43.89	5.51
139	COTTON LINTERS	-	-	0.01	0.00	-
140	COTTON NOT CARDED OR COMBED (GINNED)	-	-	5.68	0.21	-
141	COTTON SEED OIL	-	-	0.12	0.02	0.67
142	COTTON SEWING THREAD	-	-	51.33	41.95	0.86
143	COTTON YARN	-	-	1,033.71	2,866.43	22.53
144	CREAMS & POLISHES FOR FOOTWEAR	-	-	0.57	0.60	0.35
145	CROCKERY (CERAMIC)	-	-	0.71	0.41	0.24
146	CROUGH COAL	-	-	3.84	4.31	4.60
147	CROWN CORKS	-	-	5.87	9.60	13.92
148	CRUDE OIL	-	-	-	-	372.33
149	CURTAINS	-	-	-	0.00	-
150	CUTLERY	-	-	0.11	0.40	-
151	DAIRY PRODUCE,EGGS,NATURAL HONEY ETC	-	-	2.57	0.72	1.27
152	DATES	-	-	-	0.02	0.01
153	DECORATION PIECES	-	-	-	-	0.00
154	DEEP FREEZERS	-	-	0.17	1.43	0.86
155	DENIM FABRICS	-	-	0.45	0.15	0.00
156	DENTAL CEMENTS & OTHER DENTAL FILLINGS	-	-	-	-	0.04
157	DETERGENTS	-	-	29.28	17.87	5.47
158	DIARIES	-	-	0.71	21.93	1.58
159	DIESEL/SEMI DIESEL ENGINES	-	-	1.00	1.23	1.79
160	DIGITAL SWITCHING SYSTEM	-	-	3.31	1.80	1.44
161	DISH ANTENA	-	-	-	0.16	0.21
162	DRAIN OPENER	-	-	0.05	0.13	0.17
163	DRAWING PINS (IRON OR STEEL)	-	-	0.01	0.00	0.01
164	DRY MILK (MILK POWDER)	-	-	-	0.00	0.02
165	DYEING EXTRACTS	-	-	1.61	2.04	0.06
166	DYEING OF HOISERY CLOTH	-	-	16.93	23.30	0.45
167	DYES & COLOURS	-	-	26.83	22.41	4.94
168	EARTH COLOURS	-	-	1.27	1.48	0.06
169	ELEC GENERATING SETS & ROTARY CONVERTERS	-	-	8.46	10.59	4.50
170	ELECTRIC ACCUMULATORS & PARTS THEREOF	-	-	0.47	0.64	0.23
171	ELECTRIC BULBS & TUBES	-	-	1.12	0.52	0.37
172	ELECTRIC COFFEE & TEA KETTLES	-	-	0.04	0.00	-
173	ELECTRIC CONTROL EQUIPMENT	-	-	1.23	2.97	3.16
174	ELECTRIC FANS	-	-	1.69	0.31	0.63
175	ELECTRIC HEATING RESISTORS	-	-	-	-	0.33
176	ELECTRIC IRON	-	-	0.02	0.05	0.10
177	ELECTRIC LIGHTING & SIGNALLING EQPT	-	-	2.09	2.63	2.73
178	ELECTRIC MICROWAVE OVENS	-	-	0.16	0.46	0.18
179	ELECTRIC MOTORS	-	-	0.12	0.06	-
180	ELECTRIC WATER COOLERS	-	-	0.60	1.29	0.70
181	ELECTRIC WELDING MACHINE	-	-	-	0.01	-
182	ELECTRIC WELDING WIRES,RODS, ELECTRODES	-	-	8.80	5.44	10.97
183	ELECTRICAL ENERGY	-	-	87.67	76.71	319.60
184	ELECTRICAL GOODS & PARTS(NOS)	-	-	97.34	101.86	112.74

(Rs. In Million)						
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
185	ELECTRICAL INSULATORS OF ANY MATERIAL	-	-	0.71	0.52	0.33
186	ELECTRICAL MACHINERY	-	-	-	0.77	0.35
187	ELECTRO PLATING	-	-	2.75	4.53	4.93
188	ELECTRO-MECHANICAL HAND TOOLS	-	-	2.35	2.34	1.48
189	EMBROIDERY	-	-	21.67	25.89	0.88
190	ENAMELLED COPPER WIRE	-	-	2.97	2.57	0.78
191	ESSENCES/ESSENTIAL OILS	-	-	11.01	9.18	11.32
192	EXPANDED METAL OF IRON OR STEEL	-	-	0.05	0.04	0.02
193	FABRIC BOARDS	-	-	8.23	7.02	1.33
194	FABRICATIONS	-	-	16.88	16.61	24.09
195	FARLAC	-	-	18.21	7.44	4.59
196	FELT,WHETHER OR NOT IMPREGNATED	-	-	0.36	0.83	0.07
197	FERTILIZERS/UREA	-	-	111.23	3.18	5.12
198	FIBRE GLASS	-	-	0.95	0.71	0.79
199	FIRE ESTINGUISHER PARTS	-	-	-	-	0.01
200	FIRE FIGHTING INSTRUMENTS	-	-	3.32	3.80	1.97
201	FISHING BOATS/VESSELS	-	-	-	0.01	0.01
202	FLUSH DOORS	-	-	1.24	0.43	1.90
203	FOAM & FOAM PRODUCTS	-	-	3.48	2.39	3.95
204	FOOD COLOURS	-	-	0.38	-	2.47
205	FOOD PRODUCTS	-	-	103.27	125.24	178.39
206	FOOTWEAR	-	-	29.79	24.53	4.79
207	FORMALDEHYDE & PARAFORMALDEHYDE	-	-	3.41	12.54	18.30
208	FORMICA	-	-	1.79	0.40	0.20
209	FRUIT OR VEGETABLE JUICES	-	-	27.49	116.50	273.01
210	FRUIT,NUTS,PEEL OF FRUIT OR MELON (EDIBLE)	-	-	0.46	0.13	0.11
211	FRUITS & VEGETABLES PRESERVED	-	-	0.07	0.03	0.81
212	FUEL FILTERS	-	-	0.21	0.32	0.38
213	FURNACE OIL	-	-	-	0.01	0.03
214	FURNITURE(STEEL)	-	-	1.44	2.31	2.79
215	FURNITURE(WOODEN)	-	-	6.92	8.84	10.18
216	FURNITURE,BASES,COVERS FOR SEWING MACHIN	-	-	-	-	0.02
217	G.I.PIPES	-	-	6.51	4.24	1.66
218	G.I.WIRES	-	-	-	0.03	0.00
219	GAS APPLIANCES(OTHER)	-	-	404.43	817.78	1,011.86
220	GAS OPERATED MACHINES AND APPARATUS	-	-	-	-	0.01
221	GASES & ACIDS	-	-	207.40	333.87	529.70
222	GASKETS,WASHERS & OTHER SEALS	-	-	-	-	0.02
223	GASOLINE DISPENSING PUMPS	-	-	5.27	10.62	25.42
224	GLASS & GLASSWARES ETC	-	-	9.84	10.12	11.98
225	GLASS BOTTLES	-	-	4.76	1.71	2.48
226	GLASS FIBRES & ARTICLES	-	-	0.00	0.01	0.02
227	GLASS INNERS OF VACCUM FLASKS	-	-	0.03	0.07	0.05
228	GLASS SHEET(NOT WORKED)	-	-	0.39	0.36	0.53
229	GLASS SHEET(POLISHED)	-	-	-	-	0.05
230	GLASSWARE FOR KITCHEN,OFFICE,TOILET ETC	-	-	0.26	0.14	0.20
231	GLOVES,MITTENS & MITTS KNITTED	-	-	2.55	1.28	0.34
232	GLUE & SYNTHETIC RESINES ALL SORTS	-	-	4.25	2.31	0.58
233	GLYCERINE	-	-	5.63	0.79	-
234	GOLD	-	-	1.39	1.70	2.73
235	GREETING/POST CARDS	-	-	-	0.04	-
236	GRINDING WHEELS PEDAL OR HAND OPERATED	-	-	1.48	0.87	0.66
237	GRINDING WHEELS WITHOUT FRAMEWORK	-	-	9.23	7.99	7.17
238	GUAR GUMS	-	-	1.32	0.40	0.19
239	GUM TAPES	-	-	0.38	0.72	0.20
240	GYPSTUM POWDER	-	-	0.58	0.17	0.23
241	HANDICRAFTS	-	-	0.01	0.01	-
242	HARD BOARDS	-	-	10.02	7.98	8.96
243	HARD COKES	-	-	0.01	0.00	0.11
244	HARD WASTES	-	-	5.04	3.19	2.32
245	HARNESS WIRE	-	-	0.05	0.04	0.58
246	HARVESTING & THRESHING MACHINERY	-	-	-	0.13	0.15

(Rs. In Million)						
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
247	HEADGEAR & PARTS	-	-	0.02	0.01	-
248	HEAT EXCHANGER	-	-	0.43	0.57	0.41
249	HUMAN/ANIMAL BLOOD PREP.FOR THERAPUTIC	-	-	0.51	0.24	0.35
250	HYDROGEN GAS	-	-	0.44	0.37	0.27
251	ICE CREAM	-	-	1.84	1.01	0.97
252	IMITATION JEWELERY	-	-	0.13	0.03	0.01
253	IMPORTER/WHOLE SALER	-	-	1,064.63	899.74	580.31
254	INDUSTRIAL INSTRUMENTS	-	-	0.99	1.13	2.79
255	INGOT,ALUMINIUM	-	-	-	-	0.00
256	INSECTICIDES	-	-	121.55	59.44	57.08
257	INTERCHANGEABLE TOOLS FOR HAND TOOLS	-	-	2.50	3.31	4.14
258	IRON & STEEL PRODUCTS	-	-	76.42	95.63	98.40
259	IRON NAILS	-	-	0.09	0.09	0.13
260	JAMS & JELLIES	-	-	0.06	0.00	-
261	JEWELLERY OF PRECIOUS METAL	-	-	-	-	0.34
262	JUTE PRODUCTS	-	-	0.30	0.15	0.06
263	KEROSENE OIL	-	-	0.08	0.20	0.03
264	KNITTED GARMENTS / HOSIERY	-	-	115.15	114.69	5.98
265	KNITTED OR CROCHETED FABRICS	-	-	-	0.01	-
266	KNITTING YARN	-	-	3.89	3.60	0.05
267	LABELS,BADGES OF TEXTILE	-	-	6.33	5.82	1.27
268	LACES & BRAIDS	-	-	24.58	25.70	1.80
269	LADIES NIGHTDRESSES OF COTTON	-	-	19.04	17.08	0.22
270	LAMINATED BOARD	-	-	5.84	4.19	3.79
271	LAMINATED WOOD	-	-	0.31	0.01	0.85
272	LAMPS & LIGHT FITTINGS	-	-	0.20	0.20	-
273	LATHE MACHINE,HORIZONTAL	-	-	-	0.03	-
274	LAUNDRY SOAP	-	-	4.86	1.57	2.24
275	LEAD OXIDE	-	-	0.20	0.29	1.91
276	LEATHER ARTICLES	-	-	-	0.25	1.89
277	LEATHER GARMENTS	-	-	-	1.48	0.73
278	LEATHER TANNED OF OTHER ANIMALS	-	-	26.50	27.79	0.97
279	LIFT COMPONENTS	-	-	0.52	0.63	3.22
280	LIME	-	-	2.84	4.11	1.83
281	LIQUEURS	-	-	8.07	3.41	5.18
282	LIQUID GLUCOSE,GLUCOSE	-	-	0.01	0.50	13.79
283	LIVE POULTRY	-	-	0.01	0.03	0.01
284	LOCKS OF BASE METAL	-	-	7.38	7.27	12.84
285	LPG CYLINDERS	-	-	4.24	5.37	26.07
286	LUBRICATING PREPARATIONS/ANTI RUST OIL	-	-	2.02	1.30	3.98
287	M.M.YARN HARD WASTE	-	-	64.56	124.05	0.77
288	M.M.YARN SOFT WASTE	-	-	0.40	0.34	0.05
289	M.S.BARS & RODS	-	-	0.07	0.17	1.48
290	M.S.PIPES	-	-	0.08	0.03	0.01
291	MACHINE PARTS,NOT ELSEWHERE SPECIFIED	-	-	13.82	10.47	13.13
292	MACHINERY FOR BLEACHING,WASHING,DRYING	-	-	3.41	3.12	1.26
293	MACHINERY FOR MANUF.OF CONFECTIONERY ETC	-	-	-	0.16	-
294	MACHINERY PARTS (MECHENICAL)	-	-	102.71	79.17	108.11
295	MACORONI	-	-	0.23	0.25	0.31
296	MAIZE PRODUCTS	-	-	-	-	0.02
297	MAIZE STARCHES	-	-	0.14	0.22	0.18
298	MAN MADE FIBRES & YARN	-	-	34.20	43.14	3.62
299	MARBLE CHIPS/POWDER	-	-	-	0.01	0.01
300	MARBLE TILES	-	-	8.43	3.92	2.27
301	MATCH BOXES	-	-	2.78	0.13	0.15
302	MATHEMATICAL INSTRUMENTS	-	-	2.01	2.77	3.48
303	MATS & RUGS	-	-	0.89	1.83	2.21
304	MEAT OF BOVINE ANIMALS,FROZEN	-	-	-	-	0.02
305	MEAT OF SHEEP,GOAT FRESH,CHILLED, FROZEN	-	-	-	-	0.00
306	MEDICAL DIAGNOSTIC KITS	-	-	-	0.04	0.16
307	METAL BUTTON	-	-	0.01	0.08	0.05
308	METAL COATING	-	-	-	-	0.00
309	METAL CONTAINERS	-	-	24.46	27.52	32.19

		(Rs. In Million)				
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
310	METAL CONTAINERS FOR CARRIAGES	-	-	1.26	2.58	2.32
311	METAL PRODUCTS SHEETS	-	-	5.30	7.31	10.01
312	METALLISED PRODUCTS	-	-	0.21	0.37	0.43
313	METALLISED YARN	-	-	0.55	0.52	-
314	MICROSCOPES	-	-	-	0.00	-
315	MILK AND CREAM	-	-	-	-	0.01
316	MILK CREAM	-	-	-	-	0.06
317	MINERAL PRODUCTS	-	-	-	0.77	3.72
318	MINERAL WATER	-	-	3.70	5.62	6.95
319	MISCELLANEOUS CHEMICAL PRODUCTS	-	-	-	0.01	0.20
320	MOTOR CARS	-	-	0.77	0.33	4.49
321	MOTOR CARS SEATS	-	-	0.02	0.03	0.11
322	MOTOR CYCLES	-	-	1.91	2.46	9.40
323	MOULDS	-	-	1.78	1.58	0.72
324	MUSIC INSTRUMENTS	-	-	-	0.00	0.00
325	NARROW WOVEN FABRICS	-	-	0.40	0.57	0.00
326	NATURAL GAS	-	-	1,204.96	1,351.25	1,704.18
327	NATURAL POLYMERS	-	-	0.09	0.01	0.00
328	NEWS PRINT	-	-	-	0.00	0.01
329	NON FERROUS METAL PRODUCT(ASH & RESIDUES)	-	-	-	0.00	0.01
330	NYLON CHIPS/POLYESTER CHIPS	-	-	14.25	15.48	235.69
331	OIL COOKERS & PRESSURE STOVES OF COPPER	-	-	-	-	0.05
332	OIL DIRTS	-	-	0.12	0.48	1.97
333	OIL FILTERS	-	-	8.09	7.37	8.37
334	OPTICAL LENSES (MOUNTED)	-	-	1.22	0.99	0.88
335	OPTICAL LENSES (UNMOUNTED)	-	-	1.72	0.82	0.35
336	OTHER ENGINES & MOTORS	-	-	0.04	0.00	-
337	OTHER RARE GASES	-	-	1.30	0.89	0.75
338	OTHER SALTS OF INORGANIC ACIDS	-	-	3.30	2.62	0.11
339	OTHER TOYS,REDUCED SIZE/RECREATION MODEL	-	-	0.18	0.16	0.02
340	OXYGEN GAS	-	-	2.15	1.79	2.37
341	PACKAGE TYPE WATERTUBE BOILER	-	-	0.04	0.01	0.04
342	PAINT & VARNISHES	-	-	15.26	9.25	15.45
343	PALM OIL	-	-	0.13	0.00	0.53
344	PAPER & PAPERBOARD	-	-	34.69	42.08	40.91
345	PAPER & PAPERBOARD (HAND-MADE)	-	-	0.55	1.19	0.79
346	PAPER & PAPERBOARD COATED/IMPREGNATED	-	-	1.52	1.67	2.03
347	PAPER & PAPERBOARD CONVERTERS	-	-	15.48	13.41	14.87
348	PAPER CONES,BOBBINS ETC	-	-	19.77	16.45	12.86
349	PAPER PRODUCTS	-	-	17.52	18.05	19.30
350	PAPER PULP/WASTE & SCRAP OF PAPER & P.BD	-	-	0.86	0.06	0.26
351	PAPER ROLL/SHEET	-	-	3.24	0.15	0.20
352	PAPER SACKS	-	-	-	0.02	0.00
353	PARTS OF BALLOONS,GLIDERS,AIRCRAFTS ETC	-	-	0.22	0.18	0.17
354	PARTS(ELEC.TRANSFORMER,STATIC CONVERTOR)	-	-	0.92	0.57	1.14
355	PERFUMERY & COSMETICS	-	-	21.40	27.30	50.97
356	PESTICIDES	-	-	-	0.20	0.00
357	PET GREASE	-	-	0.08	0.03	0.06
358	PHARMACEUTICAL PRODUCTS	-	-	32.62	30.03	52.64
359	PHOTOCOPYING APPARATUS	-	-	3.43	3.11	3.56
360	PHOTOGRAPHIC CAMERAS	-	-	0.06	0.09	0.03
361	PHOTOGRAPHIC FILMS IN ROLLS ETC	-	-	4.43	3.46	3.25
362	PHOTOGRAPHIC PLATES OR FILMS DEVELOPED	-	-	17.17	11.18	12.06
363	PICKLE IN OIL	-	-	0.21	0.04	-
364	PIG IRON	-	-	0.39	0.16	0.39
365	PILE FABRICS	-	-	0.32	0.46	0.04
366	PIPE & TUBE FITTINGS OF IRON OR STEEL	-	-	0.84	0.99	1.42
367	PLASTIC CARBON FILM	-	-	0.30	0.06	10.94
368	PLASTIC CROCKERY	-	-	5.52	3.56	4.58
369	PLASTIC MATS	-	-	0.79	0.25	0.54
370	PLASTIC METAL FILM	-	-	3.87	4.14	6.25
371	PLASTIC PRINTING	-	-	0.71	1.31	1.24
372	PLASTIC PRODUCTS(OTHERS)	-	-	160.24	143.07	194.23

(Rs. In Million)						
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
373	PLASTIC RE-CYCLING	-	-	-	-	0.00
374	PLASTIC ROPES	-	-	0.96	0.24	0.02
375	PLASTIC SHEETS & OTHER ARTICLES	-	-	4.03	4.60	2.07
376	PLASTIC SHOES	-	-	-	0.17	0.10
377	PLASTIC TABULAR FILM	-	-	5.47	6.92	12.46
378	PLASTIC/RUBBER MOULDING	-	-	1.93	0.40	0.21
379	PLATES,SHEETS,FILMS ETC OF POLYETHYLENE	-	-	-	0.02	0.22
380	PLYWOOD	-	-	14.07	6.67	7.38
	POL PRODUCTS (INCLUDING PETROLEUM,					
381	LUBRICATING OILS)	-	-	79.55	134.37	429.97
382	POLYESTER FILAMENT YARN	-	-	3.68	7.95	0.69
383	POLYESTER STAPLE FIBRE	-	-	0.73	2.39	0.01
384	POLYESTER ZIPS	-	-	2.18	3.29	0.14
385	POLYETHYLENE (SP.GRAVITY LESS THAN 0.94)	-	-	1.43	3.12	0.82
386	POLYETHYLENE BAGS	-	-	8.42	8.24	15.52
387	POLYPROPYLENE BAGS	-	-	2.84	3.18	2.37
388	POLYSTYRENE	-	-	1.32	1.35	1.55
389	POLYVINYL CHLORIDE	-	-	0.51	0.69	1.27
390	POLYVINYL GRANULES	-	-	0.20	0.32	0.23
391	POTATO CHIPS	-	-	0.06	0.00	0.05
392	POULTRY FEED	-	-	1.12	0.01	1.65
393	POWDER COATING (PLASTIC)	-	-	0.26	0.22	0.23
394	POWER LOOMS(GREY/TICKEN CLOTH)	-	-	166.44	162.18	3.53
395	POWER TRANSFORMERS	-	-	1.76	2.50	2.38
396	PRECIOUS STONES	-	-	0.02	0.00	0.01
397	PREPARED ADDITIVES FOR MINERAL OILS	-	-	-	0.19	0.61
398	PREPARED PIGMENTS,OPACIFIERS & COLOURS	-	-	5.25	2.83	2.25
399	PRESSURE PIPES	-	-	0.13	0.10	0.08
400	PRIMARY CELLS & BATTERIES	-	-	8.57	3.50	6.86
401	PRINTED CIRCUITS	-	-	-	-	0.11
402	PRINTING BLANKETS	-	-	-	0.85	0.66
403	PRINTING INDUSTRIES/PRESS	-	-	81.33	88.05	94.45
404	PRINTING INKS	-	-	10.16	9.61	10.02
405	PROCESS OIL	-	-	-	0.00	0.02
406	PROCESSED COTTON CLOTH	-	-	6.38	4.49	0.10
407	PROCESSED FABRICS	-	-	207.64	208.77	15.93
408	PULSES ETC	-	-	-	-	0.00
409	PUMPS FOR LIQUIDS,LIQUID ELEVATORS	-	-	-	-	0.08
410	PVC AND ALLIED PRODUCTS	-	-	-	0.09	0.14
411	PVC BOTTLES	-	-	4.25	4.24	7.79
412	PVC COATED FABRICS	-	-	-	0.01	0.11
413	PVC DOORS & WINDOWS	-	-	0.03	0.14	0.26
414	PVC PIPES	-	-	3.39	2.07	3.21
415	QUILT	-	-	11.32	15.17	0.09
416	RADIO SETS	-	-	0.23	0.12	0.08
417	RCC PIPES	-	-	0.19	0.20	0.64
418	READY MADE GARMENTS	-	-	191.59	260.21	35.28
419	REFRACTORY CEMENTS,MORTARS, CONCRETE ETC	-	-	0.04	0.07	0.02
420	REFRIGERATOR PARTS	-	-	-	-	0.00
421	REFRIGERATORS	-	-	16.90	12.57	23.15
422	RESIN MATERIAL(OTHER)	-	-	0.19	0.08	0.10
423	RIBBONS FOR TYPEWRITERS	-	-	-	0.18	1.01
424	RICE	-	-	0.89	0.90	11.22
425	RICE PROCESSING PLANT	-	-	-	-	0.00
426	ROBIN SOFTNER FABRIC CONDITIONER	-	-	0.19	0.08	-
427	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	-	-	0.24	0.35	0.14
428	RUBBER APPAREL	-	-	0.36	0.49	0.00
429	RUBBER GOODS	-	-	24.30	26.53	27.29
430	RUBBER THREAD/CORD TEX.COVERED (ELASTIC)	-	-	0.20	0.24	0.01
431	SACKS & BAGS OF COTTON	-	-	0.01	0.00	0.18
432	SANITARY FITTINGS	-	-	0.84	1.28	1.64
433	SANITARY NAPKINS	-	-	2.65	1.42	13.71
434	SANITARY WARE OF IRON OR STEEL	-	-	3.10	0.99	1.83

(Rs. In Million)						
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
435	SANITARY WARE OF PLASTIC	-	-	0.01	-	-
436	SANITARY WARES OF CERAMIC	-	-	0.20	0.12	0.15
437	SCALES	-	-	3.20	1.57	4.63
438	SCIENTIFIC ITEMS	-	-	-	0.00	0.14
439	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	-	-	7.83	4.22	1.25
440	SCREW JACKS/PULLY TACKLE & HOISTS	-	-	0.02	-	-
441	SCREWS,BOLTS & NUTS OF IRON OR STEEL	-	-	1.38	1.34	1.99
442	SECOND HAND GARMENTS	-	-	0.25	0.07	0.01
443	SECURITY & ALARMS ETC.	-	-	-	-	0.48
444	SERVICES (Including Telephone/Fax etc)	-	-	848.75	1,130.63	1,377.02
445	SERVICES ON BOARD	-	-	-	-	0.00
446	SERVICES PROVIDED BY TELE COMMUNICATIONS	-	-	0.03	1.95	17.42
447	SEWING MACHINES	-	-	6.94	1.71	1.63
448	SEWING THREAD OF MAN MADE STAPPLE FIBRE	-	-	9.12	10.51	0.14
449	SHIPS,BOATS & FLOATING STRUCTURES	-	-	1.02	0.02	0.32
450	SHIPS,BOATS,BARGES FOR PERSONS/GOODS	-	-	0.01	0.05	0.00
451	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	-	-	0.10	0.86	0.60
452	SIGN BOARDS/ADVERTISEMENTS ETC.	-	-	2.67	4.38	4.50
453	SILK YARN	-	-	0.21	0.10	-
454	SILVER	-	-	-	-	0.05
455	SISAL ROPES	-	-	0.17	0.17	-
456	SLAG & ROCK WOOL & SIMILAR MINERAL WOOL	-	-	0.19	0.06	4.54
457	SLIDE FASTNERS	-	-	1.23	2.48	0.49
458	SLITTING OF PLASTIC ROLLS INTO SIZE	-	-	0.45	0.00	0.01
459	SOAP STOCKS	-	-	4.28	3.54	0.99
460	SOCKS	-	-	0.40	0.27	-
461	SODA ASH	-	-	0.11	0.00	0.02
462	SODIUM HYDROSULPHATE	-	-	0.05	0.05	-
463	SODIUM SILICATE	-	-	0.85	2.84	4.88
464	SODIUM SULPHIDE	-	-	0.79	0.59	0.09
465	SPEAKER PARTS	-	-	0.48	0.27	0.27
466	SPECIAL PURPOSE VEHICLES (CRANES ETC)	-	-	0.30	-	-
467	SPECTACLE FRAMES	-	-	0.05	0.01	-
468	SPECTACLES,SUNGLASSES & GOGGLES	-	-	0.18	0.06	0.01
469	SPICES	-	-	15.32	22.09	35.72
470	SPINNING MACHINES TEXTILE	-	-	1.22	45.36	0.77
471	SPIRITS	-	-	0.99	0.81	0.79
472	SPORTS GOODS	-	-	-	-	0.01
473	SPRING MATTRESSES	-	-	0.21	0.04	-
474	STAINLESS STEEL UTENCILS	-	-	-	-	0.01
475	STATIONERY	-	-	14.16	16.61	18.60
476	STEEL FIXTURES	-	-	0.77	0.75	0.82
477	STEEL PIPES	-	-	2.53	3.10	4.93
478	STEEL POLES	-	-	0.00	0.02	1.52
479	STEEL SLABS	-	-	-	-	0.00
480	STEEL STRUCTURES	-	-	0.57	0.77	0.79
481	STEEL WIRE STRANDED	-	-	0.52	0.28	0.39
482	STEEL WIRES	-	-	10.22	9.24	11.59
483	STEEL WORKS	-	-	-	0.01	0.04
484	STICKER LABLES	-	-	0.80	0.68	0.14
485	STONE ARTICLES	-	-	4.39	6.00	5.91
486	STONE POWDER	-	-	2.21	2.01	1.62
487	STORAGE BATTERIES	-	-	8.08	1.83	1.55
488	STORAGE TANKS OF IRON OR STEEL	-	-	4.26	3.46	1.06
489	STOVES FOR GAS/OTHER FUELS	-	-	0.01	0.00	-
490	STRAW BOARD	-	-	0.00	0.00	-
491	SUGAR (INCLUDING BAGGASSE AND MOLASSES)	-	-	0.49	-	0.13
492	SUITCASES,TRUNKS,BRIEF CASES ETC	-	-	1.13	1.07	0.02
493	SULPHATE/CLAY/GYPSUM	-	-	-	0.00	-
494	SURFACING OF CHIP BOARDS	-	-	0.05	-	-
495	SURGICAL GLOVES	-	-	0.73	0.50	0.57
496	SURGICAL INSTRUMENTS & APPLIANCES	-	-	17.70	19.03	11.42
497	SWEETENED SUPARI	-	-	17.23	29.37	52.07

(Rs. In Million)						
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
498	SWEETEX	-	-	0.01	-	0.01
499	SWEETS	-	-	7.51	4.90	4.66
500	SWITCHES,RELAYS,FUSES ETC	-	-	3.96	3.07	9.78
501	SYNTHETIC FILMENT YARN	-	-	1.09	0.85	0.03
502	SYNTHETIC ORGANIC DYES	-	-	17.44	14.64	3.34
503	SYRUPS & SQUASHES	-	-	12.49	8.35	13.27
504	TABLE,KITCHEN WARE OF ALUMINIUM	-	-	1.03	0.60	0.85
505	TABLE,KITCHEN WARE OF PLASTIC	-	-	0.08	0.10	0.06
506	TABLEWARE,KITCHEN WARE OF WOOD	-	-	0.01	0.18	0.05
507	TAILORING MATERIAL	-	-	-	-	0.13
508	TAPE RECORDERS	-	-	8.87	5.18	1.40
509	TAPS, COCKS, VALVES & PIPE APPLIANCES	-	-	-	0.01	0.01
510	TEA	-	-	69.70	20.80	17.20
511	TELEPHONE PARTS	-	-	0.39	1.71	0.90
512	TELEPHONE SETS	-	-	29.71	35.19	36.82
513	TELEVISION SETS	-	-	27.16	13.17	11.99
514	TENT & TARPULINE	-	-	1.25	0.17	0.11
515	TERRY FABRICS	-	-	159.83	129.70	4.45
516	TEXTILE FABRICS OTHERWISE IMPREGNATED	-	-	69.69	90.96	2.97
517	TEXTILE PRODUCTS	-	-	-	18.51	3.69
518	THERMOPORE GOODS	-	-	-	0.02	-
519	THERMOSOLE GOODS	-	-	0.54	0.30	0.51
520	TIMBER WOOD	-	-	4.12	2.79	1.86
521	TIME RECORDING APPARATUS	-	-	-	0.14	0.23
522	TIN & ITS ARTICLES	-	-	0.51	0.04	0.03
523	TIN CUTTINGS	-	-	7.19	2.73	5.50
524	TIN PLATE OF IRON OR STEEL	-	-	1.88	1.48	1.43
525	TIN SHEET PRINTING	-	-	0.75	0.97	2.49
526	TISSUE PAPERS	-	-	1.15	1.10	1.39
527	TOBACCO EXTRACTS & ESSENCES	-	-	3.34	2.67	2.43
528	TOILET SOAP	-	-	7.24	4.73	6.80
529	TOOLS & IMPLEMENTS	-	-	-	0.00	0.06
530	TOOTH PICKS	-	-	0.09	0.02	-
531	TOOTH POWDER	-	-	9.23	5.54	5.26
532	TOOTHPASTE	-	-	6.74	11.99	24.60
533	TORCHES	-	-	0.00	-	-
534	TOWELS & BATHROBES	-	-	-	0.55	0.00
535	TOYS (STUFFED)	-	-	4.32	3.87	4.60
536	TRACTOR PARTS	-	-	2.23	2.42	1.83
537	TRAFFIC CONTROL EQUIPMENT	-	-	0.56	0.02	0.01
538	TRANSMISSION EQUIPMENT	-	-	0.06	0.17	-
539	TV TELETIX DECODER	-	-	0.03	0.00	5.86
540	TYPEWRITERS (ELECTRIC & NON-ELECTRIC)	-	-	0.15	0.06	0.00
541	TYRES & TUBES	-	-	5.42	3.67	2.02
542	TYRES & TUBES (BICYCLES)	-	-	1.45	0.12	-
543	TYRES & TUBES (M/CYCLE,SCOOTER,RICKSHAW)	-	-	0.30	0.21	0.45
544	TYRES & TUBES (MOTOR/RACING CAR SWAGON)	-	-	5.27	2.01	0.46
545	UN-INTERRUPTABLE POWER SUPPLY	-	-	4.77	7.29	17.46
546	UREA FORMALDEHYDE	-	-	0.98	0.07	0.07
547	VACCUM FLASKS	-	-	0.35	0.12	0.10
548	VEGETABLE OIL	-	-	21.25	3.51	2.14
549	VEGETABLE GHEE	-	-	-	74.60	114.96
550	VEGETABLE OILS OTHER THAN EDIBLE OIL	-	-	48.43	12.83	1.78
551	VEHICLES(OTHERS)	-	-	1.25	8.06	3.44
552	VELVET	-	-	0.58	0.34	0.05
553	VIDEO CAMERAS/VCR/VCP	-	-	1.52	1.86	1.45
554	VIDEO GAMES	-	-	-	0.54	0.05
555	WADDING	-	-	2.26	3.61	2.06
556	WASHING MACHINES	-	-	0.02	0.01	0.03
557	WASTE & SCRAP OF COPPER	-	-	-	-	0.00
558	WASTE & SCRAP OF PLASTIC	-	-	0.09	0.10	-
559	WASTE OF PLASTIC	-	-	-	0.14	0.02
560	WATCHES AND CLOCKS	-	-	10.53	9.15	10.14

		(Rs. In Million)				
S. No	COMMODITY	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
561	WATER FILTERS	-	-	-	0.89	0.69
562	WATER METERS,ELECTRIC OR GAS METERS	-	-	1.19	0.78	0.64
563	WATER PROOF CANVAS FLOCKING CLOTH	-	-	0.25	0.18	0.04
564	WATER PROOFING COMPOUNDS	-	-	0.05	0.13	-
565	WATER TREATMENT PLANT	-	-	-	0.01	0.06
566	WAX	-	-	0.23	0.12	0.00
567	WEAVING MACHINES (POWER LOOMS)	-	-	6.99	5.53	0.03
568	WELDING FLUXES/ELECTRODES	-	-	5.93	3.50	8.21
569	WIRE NETTING LOOMS	-	-	0.08	0.07	0.25
570	WIRELESS RECEIVING SETS	-	-	22.84	81.14	47.86
571	WIRES & CABLES	-	-	15.45	10.75	23.96
572	WOOD CHARCOAL	-	-	-	0.00	0.01
573	WOOD IN THE ROUGH	-	-	0.00	0.15	0.01
574	WOOD LOG	-	-	1.50	1.19	0.66
575	WOOD PENAL	-	-	1.39	1.18	1.17
576	WOOLEN YARN	-	-	8.88	9.71	0.01
577	WOVEN FABRICS OF SYNTHETIC FILAMENT YARN	-	-	4.01	4.45	0.01
578	WOVEN FABRICS OF SYNTHETIC STAPLE FIBRE	-	-	0.01	-	-
579	WOVEN FABRICS OF WOOL/FINE ANIMAL HAIR	-	-	37.80	36.49	1.49
580	WRAPPERS	-	-	0.46	0.57	0.64
581	X-RAY MACHINES	-	-	0.05	0.08	0.09
582	ZARI	-	-	0.42	0.43	0.45
583	ZINC OXIDE	-	-	0.17	0.07	0.02
584	MISCELLANEOUS COLLECTIONS	-	-	2,075.62	684.98	1,781.01
	<b>Grand Total</b>	-	-	<b>11,635.67</b>	<b>13,163.69</b>	<b>12,549.76</b>
	<b>Refund Amount</b>	-	-	<b>26,425.72</b>	<b>28,095.80</b>	<b>11,724.40</b>
	<b>Net Receipt</b>	-	-	<b>-14,790.06</b>	<b>-14,932.11</b>	<b>825.43</b>

\* Reconciliation adjustment.