

FBR YEAR BOOK

2008-2009



FEDERAL BOARD OF REVENUE
Directorate of Research & Statistics
Revenue Division
Government of Pakistan
Islamabad

TABLE OF CONTENTS

SR. No.	DESCRIPTION	PAGES
	Mission Statements.....	i
1.	Foreword.....	ii
2.	Preface.....	iii

PART – I REVENUE ANALYSIS

1.	Chapter-1 Federal Board of Revenue.....	1 – 4
2.	Chapter-2 An Analysis of Federal Taxes.....	6 - 18

PART – II STATISTICAL TABLES

Statistical Tables.....	1 - 229
-------------------------	---------

TABLE NO.	DESCRIPTION	PAGES
9.7	Detailed Head-wise Collection of Direct Taxes RTO, Hyderabad.....	23 – 24
9.8	Detailed Head-wise Collection of Direct Taxes RTO, Islamabad.....	25 – 26
9.9	Detailed Head-wise Collection of Direct Taxes RTO, Karachi	27 – 28
9.10	Detailed Head-wise Collection of Direct Taxes RTO, Lahore	29-30
9.11	Detailed Head-wise Collection of Direct Taxes RTO, Multan.....	31-32
9.12	Detailed Head-wise Collection of Direct Taxes RTO, Peshawar	33-34
9.13	Detailed Head-wise Collection of Direct Taxes RTO, Quetta.....	35-36
9.14	Detailed Head-wise Collection of Direct Taxes RTO, Rawalpindi.....	37-38
9.15	Detailed Head-wise Collection of Direct Taxes RTO, Sialkot.....	39-40
9.16	Detailed Head-wise Collection of Direct Taxes RTO, Sukkur	41-42

CUSTOMS

10.	MCC. wise Collection of Customs Duties (Net)	43
11.	MCC. wise Share in Collection of Customs Duties.....	44
12.	MCC-wise collection of Customs Duties Under Minor Heads (2008-09).....	45
13.	Collection of Customs Duties by Commodity-groups	46-47
14.	Major Chapter-wise Collection of Customs Duties	48
15.	Major Chapter-wise Collection of Sales Tax	49

TABLE NO.	DESCRIPTION	PAGES
16.	Chapter-wise Import Value & Collection of Customs Duties and Sales Tax.....	50-53

F E D E R A L E X C I S E

17.	Federal Excise Duties Collection by RTOs/LTUs	54
18.	Percentage share in Federal Excise Duties by RTOs/ LTUs	55

Commodity-wise collection of Federal Excise Duties

19.	Commodity-Wise Collection of FED-National.....	56-57
19.1	Commodity-Wise Collection of FED-LTU, Karachi.....	58
19.2	Commodity-Wise Collection of FED-RTO, Karachi.....	59
19.3	Commodity-Wise Collection of FED-RTO, Hyderabad	60
19.4	Commodity-Wise Collection of FED-RTO, Quetta	61
19.5	Commodity-Wise Collection of FED-RTO, Multan	62
19.6	Commodity-Wise Collection of FED-RTO, Faisalabad	63
19.7	Commodity-Wise Collection of FED-RTO, Lahore	64
19.8	Commodity-Wise Collection of FED-RTO, Rawalpindi	65-66
19.9	Commodity-Wise Collection of FED-RTO, Islamabad	67
19.10	Commodity-Wise Collection of FED-RTO, Peshawar	68
19.11	Commodity-Wise Collection of FED-RTO, Gujranwala ...	69
19.12	Commodity-Wise Collection of FED-LTU, Lahore	70
19.13	Commodity-Wise Collection of FED-RTO, Abbottabad....	71
19.14	Commodity-Wise Collection of FED-MCC, Lahore	72
19.15	Commodity-Wise Collection of FED-MCC, Karachi (Preventive)	73

TABLE NO.	DESCRIPTION	PAGES
19.16	Commodity-Wise Collection of FED-MCC, Appraisement, Karachi	74
19.17	Commodity-Wise Collection of FED-MCC, Karachi	75
19.18	Commodity-Wise Collection of FED-MCC, Exports, Karachi	76
19.19	Commodity-Wise Collection of FED-MCC, Port Qasim, Karachi	77
19.20	Commodity-Wise Collection of FED-LTU, Islamabad	78
19.21	Commodity-Wise Collection of FED-RTO, Sialkot	79

S A L E S T A X

20.	Collection of Sales Tax Import and Domestic.....	80
21.	Percentage share of Sales Tax Import and Domestic.....	81
22.	Collection of Sales Tax Imports and Domestic (2008-09)	82
23.	Top 30 major revenue spinners of Sales Tax (2008-09)..	83

Commodity-wise Collection of Sales Tax domestic-

24.	Commodity-wise Collection of Sales Tax domestic-All Pakistan.....	84-99
24.1	Commodity-wise Collection of Sales Tax domestic- LTU, Islamabad	100-101
24.2	Commodity-wise Collection of Sales Tax domestic- LTU, Karachi	102-103
24.3	Commodity-wise Collection of Sales Tax domestic- LTU, Lahore	104-105
24.4	Commodity-wise Collection of Sales Tax domestic- RTO, Abbottabad	106-108

TABLE NO.	DESCRIPTION	PAGES
24.5	Commodity-wise Collection of Sales Tax domestic-RTO, Faisalabad	109-116
24.6	Commodity-wise Collection of Sales Tax domestic-RTO, Gujranwala	118-124
24.7	Commodity-wise Collection of Sales Tax domestic-RTO, Hub	125-129
24.8	Commodity-wise Collection of Sales Tax domestic-RTO, Hyderabad	131-134
24.9	Commodity-wise Collection of Sales Tax domestic-RTO, Islamabad	135-141
24.10	Commodity-wise Collection of Sales Tax domestic-RTO, Karachi	142-153
24.11	Commodity-wise Collection of Sales Tax domestic-RTO, Lahore	154-166
24.12	Commodity-wise Collection of Sales Tax domestic-RTO, Multan	167-172
24.13	Commodity-wise Collection of Sales Tax domestic-RTO, Peshawar	173-178
24.14	Commodity-wise Collection of Sales Tax domestic-RTO, Rawalpindi	179-186
24.15	Commodity-wise Collection of Sales Tax domestic-RTO, Sialkot	187-191

REBATE

Commodity-wise Customs Export Rebate-

- 25. Commodity-wise Customs Export Rebate-All Pakistan . 192-193
- 25.1 Commodity-wise Customs Export Rebate-RTO,
Faisalabad..... 194-195
- 25.2 Commodity-wise Customs Export Rebate-RTO,
Gujranwala 196-197

TABLE NO.	DESCRIPTION	PAGES
25.3	Commodity-wise Customs Export Rebate-RTO, Karachi (Export)	198-199
25.4	Commodity-wise Customs Export Rebate-RTO, Hyderabad.....	200-201
25.5	Commodity-wise Customs Export Rebate-RTO, Lahore	202-203
25.6	Commodity-wise Customs Export Rebate-RTO, Multan.....	204-205
25.7	Commodity-wise Customs Export Rebate-RTO, Peshawar	206-207
25.8	Commodity-wise Customs Export Rebate-RTO, Quetta.....	208-209
25.9	Commodity-wise Customs Export Rebate-RTO, Islamabad.....	210-211
Major Revenue Spinners of Direct and Indirect Tax (Month-wise trend 2006-07 to 2008-09)		
26-28	Month-wise Major Revenue Spinners of Customs Duties (2006-07) to (2008-09)	212-214
29-31	Month-wise Dutiable Value of Imports (2006-07) to (2008-09).....	215-217
32-34	Major revenue spinners of Sales Tax Domestic (2006- 07) to (2008-09)	218-220
35-37	Major revenue spinners of Sales Tax Domestic (2006- 07) to (2008-09).....	221-223
38-40	Month-wise Value of Imports (2006-07) to (2008-09).....	224-226
41-43	Month-wise Head-Wise Collection of Direct Taxes (2006-07) to (2008-09).....	227-230
44-46	Month-wise Collection of FED- Major Commodities (2006-07) to (2008-09).....	231-233

Our Vision

To be Modern, Progressive, Effective, Autonomous and Credible Organization for optimizing revenue by providing quality service and promoting compliance with tax and related laws.

Our Mission

Enhance the capacity of the tax system to collect due taxes through application of modern techniques, providing taxpayer assistance and by creating a motivated, satisfied dedicated and professional workforce.

Our Values

Integrity, Professionalism, Teamwork, Courtesy, Fairness,
Transparency, Responsiveness.

TABLE OF CONTENTS

TABLE NO.	DESCRIPTION	PAGES
-----------	-------------	-------

ALL TAXES

1	Federal Tax Receipts (Net)	1 – 1b
2	Federal Tax Collection by Major Components	2
3	Direct Tax Collection by Major Components	3
4	Sales Tax Collection by Major Components.....	4
5	Indirect Taxes Collection by Major Components.....	5
6	Tax - GDP Ratio.....	6
7	Tax - GDP Ratio of Direct Taxes.....	7
8	Tax - GDP Ratio of Indirect Taxes	8

DIRECT TAXES

9	Detailed Head-wise Collection of Direct Taxes-National	9 – 10
9.1	Detailed Head-wise Collection of Direct Taxes ,LTU, Islamabad.....	11 – 12
9.2	Detailed Head-wise Collection of Direct Taxes LTU, Karachi	13 – 14
9.3	Detailed Head-wise Collection of Direct Taxes LTU, Lahore	15 – 16
9.4	Detailed Head-wise Collection of Direct Taxes RTO, Abbottabad.....	17 – 18
9.5	Detailed Head-wise Collection of Direct Taxes RTO, Faisalabad.....	19 – 20
9.6	Detailed Head-wise Collection of Direct Taxes RTO, Gujranwala	21 – 22

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Foreword

This edition is 19th in the series of FBR publication. It contains a detailed analysis of the four taxes administered by the Federal Board of Revenue. It is a compendium of information on all important aspects of federal taxes and covers the performance of last five years that provides appraisal of the output of the tax collecting departments of FBR and serves as the basis for further improvement and appropriate policy decisions.

FBR believes in transparency, team work and responsiveness as core values which serve as main guiding principles in performance of its functions as a progressive and modern organization. These values are pursued in formulation of tax policy as well as improvement in tax collecting mechanism. A manifestation of this endeavor is also reflected in FBR Yearbook to share with all stakeholders through the statistical presentation and analysis.

I appreciate the efforts of Mr. Zafar ul Majeed, Member (Strategic Planning and Research & Statistics) and his team for compiling the Yearbook with more comprehensive details. FBR believes in engaging all stakeholders in consultative dialogue to match its performance upto their expectations.

March, 2010

**(Sohail Ahmed)
Secretary Revenue Division/
Chairman, FBR**

PREFACE

The FBR year book 2008-09 is a regular annual publication which encompasses the detailed analysis and historical statistical data relating to Federal Taxes.

The Year Book 2008-09 has been divided into two parts. Part one contains the history of FBR along-with brief commentary on direct and indirect taxes with historical background.

The part two consists of detailed statistical data of federal taxes collected during last five years. The collection figures as contained in the current edition of Year Book have been reconciled at the national level with the AGPR, Islamabad.

The efforts of DR&S team headed by Najeeb Qadir, Director (R & S) are highly appreciated. To make the future edition of the Year Book more comprehensive and useful for the researchers, fiscal analysts and tax administrators, valuable suggestions and comments will be welcomed.

**(Zafar-ul-Majeed)
Member (SP&S)
FBR**

March, 2010

PART – I

*FEDERAL BOARD OF REVENUE:
A BRIEF PROFILE*

CHAPTER - 1

Federal Board of Revenue: A Brief Profile

The Federal Board of Revenue was created as Central Board of Revenue on April 01, 1924 through enactment of the CBR Act, 1924. In 1944, a full-fledged Revenue Division was created under the Ministry of Finance. After independence, this arrangement continued up to 31st August 1960 when on the recommendations of the Administrative Re-organization committee, CBR was made an attached department of the Ministry of Finance. In 1974, further changes were made to streamline its functions. Consequently, the post of Chairman CBR was created with the status of ex-officio Additional Secretary and Secretary Finance was relieved of his duties as ex-officio Chairman of the CBR.

2. To remove further impediments in the exercise of administrative powers of a Secretary to the government and effective formulation and implementation of fiscal policy measures, the status of the Revenue Division was restored under the Ministry of Finance on October 22, 1991. It was abolished in January, 1995 and CBR was reverted back to the pre 1991 position. However, it was again re-established on December 01, 1998. The Revenue Division continues to exist since then. In the wake of restructuring of its functions, CBR has adopted new Act under which it has been renamed as Federal Board of Revenue (FBR) since July 2007.

Functions of Revenue Division/ FBR

3. In the existing setup, the Chairman, FBR, being the executive head of the Board has the responsibilities of :

- Formulation and administration of taxation policy;
- Levy and collection of federal taxes;
- Quasi-judicial function of hearing of appeals;
- Enter into double-taxation treaties with other countries;
- Liaise with all Ministries as well as Chambers of Trade and Industry; and
- Provide an up-date on FBR activities to the President and the Prime Minister of Pakistan.

Organizational Set-up

4. In the present setup, the Chairman, FBR is assisted by the three

support Members (Strategic Planning and Research & statistics, Legal and Administration), three Functional Members (Facilitation & Taxpayers Education, Enforcement and Accounting, Audit) three operational Members (Customs Operations), Domestic Operations (North), Domestic Operations (South) and three Policy Members (Direct Taxes, Indirect Taxes and Customs). Besides this top tier, senior management also includes various Director Generals and Chief Collectors positions.

5. Now 2008-09 all internal taxes, i.e., income and corporate taxes, sales tax and Federal Excise have been co-located within Large Taxpayer Unites (LTUs), Regional Tax Offices(RTOs), and foreign trade related taxes are being handled by Model Customs Collectorates (MCCs) with two regional hubs at Karachi and Lahore. The names of Secretaries/Ex-officio Chairmen, Full time Chairmen; Secretary General Revenue Division/ Chairmen and Vice Chairmen, who headed the Revenue Division/CBR from August 14, 1947 onwards, are presented below for ready reference.

Finance Secretaries/ Ex-Officio Chairmen, CBR

1)	Sir Victor Turner	14.08.1947	01.02.1950
2)	Mr. Abdul Qadir	01.02.1950	25.02.1952
3)	Mr. Mumtaz Hassan	25.02.1952	01.11.1958
4)	Mr. H. A. Majid	01.11.1958	29.07.1960
5)	Mr. M. Ayub	29.07.1960	19.06.1961
6)	Mr. Mumtaz Mirza	19.06.1961	06.03.1963
7)	Mr. M. M. Ahmed	06.03.1963	30.05.1966
8)	Mr. Ghulam Ishaq Khan	31.05.1966	08.09.1970
9)	Mr. A.G.N. Kazi	08.09.1970	10.10.1971

Chairmen, CBR

1)	Mr. M. Zulfiqar	11.10.1971	17.11.1973
2)	Mr. Riaz Ahmad	17.11.1973	30.09.1974
3)	Mr. M. Zulfiqar	01.10.1974	12.11.1975
4)	Mr. N. M. Qureshi	12.11.1975	14.12.1980
5)	Mr. Fazlur Rahman Khan	14.12.1980	11.08.1985
6)	Mr. I. A. Imtiazi	11.08.1985	20.08.1988
7)	Syed Aitezazuddin Ahmed	20.08.1988	02.01.1989
8)	Mr. Ghulam Yazdani Khan	22.01.1989	11.08.1990
9)	Mr. Ahadullah Akmal	16.08.1990	24.07.1991
10)	Mr. Sajjad Hassan	24.07.1991	03.10.1991

Secretary Revenue Division/ Chairmen, CBR

1)	Mr. Sajjad Hassan	03.10.1991	03.11.1992
2)	Mr. M. Mubeen Ahsan	03.11.1992	03.05.1993
3)	Qazi M. Alimullah	03.05.1993	17.07.1993
4)	Mr. Javed Talat	26.07.1993	01.07.1994
5)	Mr. A.R. Siddiqi	11.07.1994	11.01.1995

Vice Chairman, Chairmen CBR

1)	Alvi Abdul Rahim	13.07.1995	28.08.1996
(Remained vice Chairman of CBR before becoming Chairman CBR)			
2)	Mr. Shamim Ahmed	28.08.1996	11.11.1996
3)	Mr. Hafeezullah Ishaq	11.11.1996	02.01.1998
4)	Mr. Moinuddin Khan	02.01.1998	06.11.1998

Secretary Revenue Division/ Chairmen, CBR

1)	Mian Iqbal Farid	07.11.1998	06.11.1999
2)	Mr. Riaz Hussain Naqvi	08.11.1999	02.07.2001
3)	Mr. Riaz Ahmad Malik	03.07.2001	11.03.2004
4)	Mr. M. Abdullah Yusuf	12.03.2004	14.06.2006
5)	Mr. Ahmad Waqar	23.07.2008	17.05.2009

Secretary General Revenue Division/ Chairman, FBR

1)	Mr. M. Abdullah Yusuf	14.06.2006	23.07.2008
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Chairmen, FBR

1)	Mr. Sohail Ahmed	18.05.2009	18.03.2010
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Secretary Revenue Division/ Chairmen, FBR

1)	Mr. Sohail Ahmed	19.03.2010	To date
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Chapter-2

An analysis of Federal Taxes

The Federal Board of Revenue (FBR) is responsible for the collection of federal tax revenues in the country. It collects both direct and indirect tax revenues. The direct taxes include Income Tax (IT), Workers' Welfare Fund (WWF), Workers' Profit Participation Fund (WPPF) and Capital Value Tax (CVT). On the other hand, Indirect Taxes collected by FBR include Sales Tax, Customs Duties and Federal Excise Duty. The FBR collection from these taxes contributes around 95% of total federal taxes while remaining relates to surcharges which are also collected by FBR.

2. The base for sales tax and excise duties are sales, production, services and manufacturing activities carried out in the country, whereas import related taxes like customs duty, sales tax (M), FED (M) and WHT (M) depend on the volume of imports. The income tax and other direct taxes are collected from corporate profits, association of persons (AOPs), individuals through voluntary payments, on demand and withholding taxes by various withholding agents. How far buoyant are the federal taxes mainly depends on the growth and strength of the economy. The performance of manufacturing sector, trade and level of imports vastly influence the collection of taxes.
3. FBR is playing vital role in broad based growth of Pakistan's economy. Its main objective is to enhance revenues, provide support to the industrial sector by ensuring availability of raw materials and capital. Moreover, FBR designs policies to promote local and foreign investment and facilitation of the taxpayers.
4. In order to revamp the FBR, broad based reforms have been initiated. These reforms have proved to be a milestone as tax revenues have exhibited positive growth in the recent years. The main focus of the reforms has been on self-assessment, taxpayers' facilitation, enhancement of revenues, and end to end automation to check evasion, bringing uniformity in application of tax laws and fiscal research activities.

A Brief Analysis of Federal Taxes

5. Federal Board of Revenue collected the taxes amounting to

Rs. 1,161.1 billion during the year 2008-09. A target of Rs. 1,250 billion was fixed for the year 2008-09 in the federal budget. However, to adjust for the unprecedented situation at the economic front, the target was revised downward to Rs. 1,179 billion. To reach the target, the overall required growth was 16.9% over the collection of Rs. 1008.2 billion collected during FY: 07-08. Direct Taxes and Sales Tax have not achieved the target, whereas Federal Excise and Customs duties have achieved the target. The main reason of shortfall in the collection of direct taxes & sales tax includes slow down in the economy continued power crises and political instability. (Table 1).

Table 1: Collection vis-à-vis Original and Revised Targets 2008-09

(Rs in Billion)

Description	Original Targets	Revised Targets	Collection: 2008-09	Difference from Revised Targets	
				Absolute	Percent
Direct Taxes	498.9	461.0	443.5	-17.5	-3.8
Sales Tax (GST)	469.9	457.0	451.7	-5.3	-1.2
Federal Excise	112.0	116.0	117.5	1.5	1.3
Customs Duties	169.2	145.0	148.4	3.4	2.3
All Taxes	1250.0	1179.0	1161.1	-17.9	-1.5

Source: DRS, FBR Data Bank

6. The net collection for FY: 08-09 grew by 15.2% indicating an increase of Rs. 153 billion over last year collection. An important aspect of this growth has been the broad based performance exhibited by all the taxes except Customs Duties. Direct taxes, Sales Tax and Federal Excise increased by 14.4%, 19.7% and 27.5% respectively i.e., in double digit. However, Customs duty declined by 1.5% due to decline in dutiable imports of major revenue spinners like POL, Vehicles and Electrical machinery. Moreover, 25% decline in duty rate of HSD Oil i.e., from 10% to 7.5% in 2008-09.

7. A brief profile of last five years federal tax collection and target achievement is shown in Table-2.

Table 2: Last Five Years Target vis-à-vis Collection

Year	Targets	Collection	Target Achieved	
			Absolute	Percent
2004-05	590.0	590.4	0.4	100.1
2005-06	690.0	713.4	23.4	103.4
2006-07	835.0	847.2	12.2	101.5
2007-08 (*)	1,000.0	1,008.1	8.1	100.8
2008-09 (*)	1,179.0	1,161.1	-17.9	98.4

(*) Revised Target

Tax-wise details are given below;

DIRECT TAXES:

Historical Background

8. The direct taxes are an important part of tax revenues as it is not only the source of revenue generation for the government but also it has characteristics to address the issues of income and wealth inequality. A high income tax share in total taxes always remains a desired goal. In most of the advanced countries the share of direct taxes is higher than the indirect taxes. Whereas, in Pakistan only in the recent years the share of direct taxes after hovering around 30% for last few decades, has jumped to nearly 37.3%. The major components of direct taxes are: income and corporate taxes, capital value tax, workers' welfare fund. Since the share of income and corporate taxes is around 96% in direct tax receipts, the main emphasis is on income tax.

Income Tax

9. The income tax was imposed for the first time on agriculture in the Indian sub-continent in 1860. The original Income Tax Act was amended in 1866 that continued until 1922 when a progressive income tax scale was introduced. Pakistan on its creation adopted the Income Tax Act of 1922 and continued with it until the promulgation of Income Tax Ordinance, 1979. Currently the Income Tax Ordinance, 2001 is in place.

10. Income Tax is levied on incomes of individuals, association of persons, registered firms, and corporate entities. The three main components of income tax are voluntary payments (VP), collection on demand (CoD), and withholding taxes (WHT). The collection is dominated by WHT. The collection

is made through the withholding agents who are responsible for deducting the due amount from the taxpayers. WHT as a mechanism of tax collection was first introduced in the late 1960s but later on its scope was enhanced to a number of additional activities. Presently, there are 19 activities subjected to WHT.

11. The second largest component of income tax is VP, which consists of payment with returns and advance tax. The taxpayers are required to submit annual returns to the income tax department as per time schedule fixed by the FBR. Similarly, the advance tax is also mandatory by law and it has to be deposited in four installments according to the prescribed timeframe.

12. The third component of the income tax is collection on demand (CoD). This component has assumed critical importance in an era of universal self-assessment (USAS). It allows the authorities to investigate the level of under or misreporting by the taxpayers. Under the USAS only a small percentage of returns are randomly selected on the basis of the pre-announced criteria. Recently, the primary objective of this component has been reduced to act as deterrent against possible tax evasion rather than a source of revenue receipts. Thus, the tax collection notified as CoD includes the amount detected through audit, penalties imposed for failing to comply with the provisions of tax laws, and taxes recovered for failure to deposit tax within the prescribed limit of time.

Other Direct Taxes

13. **Capital Value Tax:** Capital Value Tax (CVT) was introduced primarily with the objective to tax those persons who were otherwise not borne on the National Tax Register of the Income Tax Department. Originally, it was applicable to certain capital assets acquired by individuals only, but through the Finance act 1990, the law was amended to make the Capital Value Tax payable by every individual association of persons, firm and company, not borne on the National Tax Register. Currently CVT is payable with different rates on immovable commercial and non commercial property.

14. **Workers Welfare Fund (WWF):** Levied @2% on the manufacturers having income of Rs 100,000 and above. Employees Old Age Benefit Scheme is financed through this fund.

15. **Worker Profits Participation Fund (WPPF):** This tax is paid by the

industrial undertaking having more than 10 workers @5% of their profits for distribution amongst workers. Any leftover amount after distribution amongst the workers is deposited with the government to become part of the WWF.

Administration:

16. There are 13 Regional Tax Offices (RTOs)/ three Large Taxpayer Units (LTUs) established for the domestic taxes i.e., direct taxes, federal excise and sales tax domestic. The Direct Taxes are administered/collected by the Commissioner of income tax.

Performance of Direct Taxes during FY: 2008-09

17. The direct taxes have been one of the major source of federal tax revenues. This source has contributed 37.3% of total receipts during FY: 08-09. The net collection has been Rs. 443.5 billion against the yearly target of Rs. 461.0 billion. An amount of Rs. 38.8 billion refunds have been paid back to the refunds claimants as against Rs. 25.8 billion refund paid during FY: 07-08.

SALES TAX:

18. Sales tax is liable on sales of taxable goods and services produced in the country excluding those exempted in the sixth schedule of Sales Tax Act 1990. It has been the leading source of federal tax revenue and has gained importance over time. Its contribution in federal tax revenues has been at the top with 39.1% share in collection during FY: 2008-09.

Background:

19. A review of the history of sales tax reveals that it was levied as federal tax, liable on sales of goods through enactment of the Sales Tax Act, 1948. With few exceptions, it was levied at each stage. This version of Sales tax was replaced by the Sales Tax Act, 1951 and was introduced as a single stage tax levied both at the import stage and on domestic sales of goods by manufacturers or licensed importers. The rate structure was different for native products and imports. The tax was administered by the Income Tax Department however, at import stage it was collected by Customs department. From excisable commodities, it was collected by Central Excise department.

20. The success of sales tax collection as a value added tax (VAT) in other economies of the world paved its way in Pakistan and the efforts got

started to adopt the new sales tax structure. It was considered as revenue buoyant, broad based and difficult to evade. Resultantly, a comprehensive value added version of sales tax, was adopted in November 1990 through enactment of Sales Tax Act 1990. Initially, significant resistance was made by the masses and business communities. However, with the introduction of revolutionary changes in the Sales Tax Act 1990, the GST was enforced in true letter and spirit of VAT mode in FY 95-96. To make the sales tax system more equitable and just, emphasis was shifted from production to consumption.

Sales Tax Budgetary Measures 2008-09

21. To generate additional revenue in Budget 2008-09 rate of sales tax has been increased by 1% and is now 16% on import and domestic goods subject to certain exemptions.

Collection Profile:

22. GST has emerged as the largest source of federal tax revenues collection. During FY: 08-09, the gross and net collection of sales tax stood at Rs. 479.2 billion and Rs. 451.7 billion respectively, entailing growth of 18.3 % and 19.8% over last year. The revised target of sales tax has been achieved to the extent of 98.8%. The share of sales tax in total tax collection has increased from 37.6% in FY: 07-08 to 39.5% during FY: 2008-09.

23. An overview of the sales tax (domestic) collection indicates that the tax base of GST remains highly concentrated as the top ten commodities have generated 89.3% of total domestic sales tax collection during the FY: 08-09. The major revenue spinners during the period under reference include POL products, telecom services, natural gas, sugar, cigarettes, iron & steel, services, electrical energy, beverages, cement. (see FBR Quarterly Revenue Review April-June 2009 at www.fbr.gov.pk)

24. The collection of sales tax at imports depends on the volume and composition of imports. The details of sales tax collection at import stage also affirms the higher concentration as fifteen major commodity groups have contributed around 87% of total ST (M) collection. The major commodity groups include POL Products (27), Edible Oil (15), Plastic (39), Vehicles and Parts (87), Iron and Steel (72), Mechanical Machinery (84), Electrical Machinery (85), Organic Chemicals (29), Paper & P. Board (48), Oil seeds etc (12).

CUSTOMS DUTIES

An Overview of Customs Duties

25. Customs duty are levied through Customs Act, 1969 on goods imported into Pakistan. Despite broad-based tariff reduction in one and a half decades, customs duty is still one of the important sources of tax collection of the federal government. It contributes 26.0% in the indirect taxes and 12.9% in total taxes collected by FBR. The volume of customs duty collection contributes in forming the base for calculation of other taxes like sales tax on imports.

26. Under the on-going policy and tax reforms, Pakistan customs has also undergone through a transformation i.e., from primitive to modern customs administration. The introduction of self-assessment in the customs is a clear departure from the old system. It is a manifestation of the resolve of the government to repose confidence on the taxpayers. Moreover, end to end automation, prompt clearances and taxpayers' facilitation are some of accomplishments of the modernized customs. In the process, an effort has also been made to revamp the tariff structure to bring conformity to the standard of World Customs Organization (WCO). In this regard, adoption of Harmonized Commodity Description and Coding System-2007 Version is a significant step by Pakistan Customs. Necessary amendments have been made in the Pakistan Customs Tariff (PCT) and SROs to conform them to HS 2007.

27. The matter of tariff escalation has properly been dealt i.e., primary raw materials have been subjected to @ 0-5%, secondary raw materials @ 5-10% and finished goods @ 20-25%. Moreover, a new slab of 0% has also been introduced by shifting 0% duty from SROs to the Pakistan Customs Tariff to make it more transparent and presentable. Maximum rate of customs duty is 35%. (*Please see FBR quarterly review April-June 2009*)

Different Categories of Imports

28. The import value includes the clearance of imports of home consumption (directly consumed) and Ex-bond(cleared from the location of the factory). Customs duties are levied on dutiable imports according to Customs Act, 1969. The difference between import value and dutiable value is duty free value of imports. The exemption/zero rated duty is applied to a

number of items resulting into duty free imports like some petroleum product, fertilizers, imports by the diplomatic missions, food items etc. On the other hand, some conditional concession/exemption are allowed through SROs on the imports to ensure the availability of raw materials, machinery or other products. These conditional exemptions also added to the dutiable imports.

Composition of Customs duties

29. The composition of gross customs duty collection is provided in the followings:

1. Import Duties
2. Warehouse Surcharge
3. Export Development Surcharge
4. Misc. (auctions, recovery of arrears, defense etc)

30. There are payments which are paid back to the importers in the form of duty drawbacks on export and refunds under the rules. When these refunds/rebates are subtracted from gross customs duties collection, we arrive at the net collection of customs duties. Duty drawbacks and refunds are mainly paid to textile sector because of its robust share in export of the country.

31. There are thirteen Model Customs Collectorates across the country, responsible for collection of customs duties and other import related taxes.

32. More than 300 items were subjected to customs duty @ 15%, 20% and 25%. These items were mostly in the use of upper class of society. In the budget 2008-09 on these items customs duty was raised from 15% to 20% and 25% to 35%. In August, 2008 regulatory duty higher rates were also imposed. (*Please see FBR Quarterly Revenue Review April-June 2009*)

33. Only 15 major commodity groups (chapters) contributed 79.8% of the total customs duties during 2008-09. Despite exemption of most of the POL products from customs duty, the collection of CD from it is the first major revenue generation source of customs duty. Edible oil, machinery, Iron & steel also contribute significantly to customs duties collection. The details of the sectoral contribution of major fifteen sectors are presented in Table 3.

Table -3: Sectoral Collection of Customs Duty 2008-09

Description/PCT Heads	2008-09	2007-08	(Rs Million) Growth (%)
POL Products (27)	19,369	24,032	-19.4
Vehicles & Parts (87)	17,554	25,810	-32.0
Edible Oils etc (15)	17,134	17,113	-0.5
Mech. Machinery (84)	13,794	11,634	18.6
Elect Machinery (85)	13,334	13,568	-1.7
Iron& Steel (72)	7,887	6,198	27.2
Plastic(39)	6,784	6,379	9.4
Paper & P. Board (48)	5,120	4,390	16.6
Organic Chemical (29)	3,743	3,586	4.4
Articles of Iron & Steel (73)	2,899	2,438	18.9
Dyes & Paints (32)	2,238	2,005	11.6
Coffee, Tea, etc (9)	2,193	1,860	17.9
Misc. Chemical Products (38)	2,190	1,714	27.8
Cosmetic & Perfumery (33)	2,162	1,319	63.9
Soap & Artificial Waxes (34)	2,046	1,720	19.0
Major 15 items	118,447	123,866	-4.4
Other*	37,624	39,206	-4.0
Gross	156,071	163,071	-4.3
Refund/Rebate	7,668	12,408	-38.2
Net	148,403	150,663	-1.5

FEDERAL EXCISE DUTY (FED)

34. Federal Excise Duties are levied on domestic production, imports and services rendered in the country. The FED is an important component of indirect taxes. It is aimed not only to generate revenues but also to regulate the consumption of certain commodities and services. The major excisable commodities include cigarettes, cement, beverages, natural gas and POL products, whereas excisable services are; Air Travel, Insurance, Non-Fund Services provided by banking or non-bank financial companies and Franchise services.

35. The old Central Excises Act, 1944 has been replaced by the Federal Excise Act, 2005, with effect from 1st July, 2005. Some significant policy changes have been introduced in the new FED Act in order to address the issues of the taxpayers. According to the new Act the system of physical supervision has been entirely done away with and now all clearances are self-assessed and no prior permission for clearance is required. The payment of duty is made on monthly basis which is payable in the next month. This is

in contrast to previous requirement of payment of duty prior to clearance. Similarly, according to the new law gate passes are not required for clearances as required in the old system. To facilitate the taxpayers the double taxation has been eliminated by allowing adjustment of the excise duty paid on the input goods used directly in the manufacture of excisable goods. The word "Federal" has been used in place of "Central" and therefore, now the term "Federal Excise Duty" is more appropriate as compared to old "Central Excise Duty" for the duties of excise levied under the 2005 Act.

Structure of Federal Excise Duty:

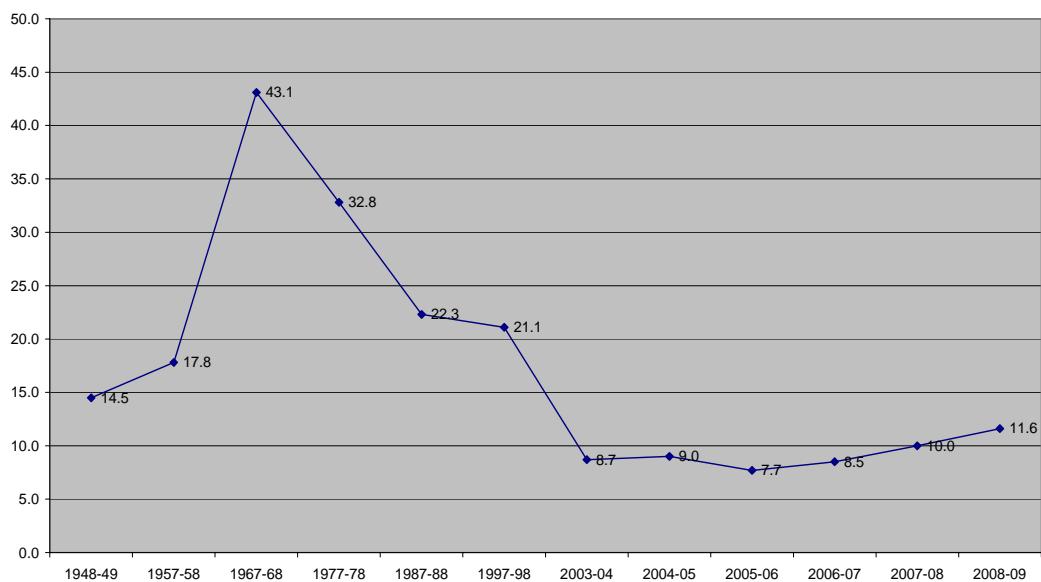
36. The FED is collected both at domestic and import levels as per specified rates. The Duty is payable on excisable: (1) goods produced or manufactured in Pakistan, (2) goods imported into Pakistan, (3) such goods as notified. Which are produced or manufactured in the non-tariff areas and are brought to the tariff areas for sale or consumption therein; and (4) services provided or rendered in Pakistan.

37. The First Schedule of The Federal Excise Act, 2005 shows the Excisable commodities and Services, Second Schedule indicates the list of goods on which duty is collectable under sales tax mode as on some services and goods FED is payable in VAT mode i.e. in the same manner as provided in the Sales Tax Act, 1990 and Third Schedule is about the exemptions.

FED Revenue Outlook

39. Traditionally the FED has been an important source of revenue generation. During fiscal year 1947-48 its share was 14% in total federal taxes, which touched the highest mark of 43% in FY: 1967-68. Due to policy changes share of FED kept on diminishing till FY: 2005-06. However, after expansion in the base of FED and it has again become an important source of federal tax revenues during last few years by the inclusion of additional services into FED net (Graph-1).

Graph-1 FED Revenue Share(%) -Historical Trend



40. During FY: 08-09 a significant growth has been noted in the FED revenue (Table 4). The major sources of FED revenue are cigarettes, cement, natural gas, POL products and beverages, sharing around 64% of total FED collection. The major six items have contributed around 78.9% of total FED collection during FY: 08-09 against 78.5% in the PFY. The share of major items during the FY: 08-09 is at positive side when compared with FY: 07-08. The share of 1% SED stood at 6.9% and 5.3% at import and domestic stages respectively. Among major items, cigarette was the top most revenue generator with around 31.3% share in cigarettes collection, followed by cement (15.0%), services (14.9%), beverages (9.0%), natural gas (5.2%) and POL products (3.5%).

Table 4: FED Collection from Major Commodities
FY: 08-09 and FY: 07-08

Commodities	FY 08-9	FY 07-08	(Rs. Million)	
			Absolute	Percent
Cigarettes	36,860	28,538	8,322	29.2
Cement	17,618	15,094	2,524	16.7
Services	17,485	12,418	5,067	407
Beverages	10,587	7,241	3,346	46.2
POL Products	6,104	5,866	238	4.1
Natural Gas	4,121	3,181	940	29.6
Sub Total	92,775	72,338	20,437	28.3
Share (%) in Total	78.9	78.5		
Other	24,674	19,799	4,875	24.6
Total	117,449	92,137	25,312	27.5

41. FED Collection from Services: The overall collection from services stood at Rs. 17.5 billion in FY: 08-09 against the collection of Rs. 12.4 billion during PFY. In services sector 41% growth was recorded due to upward revision of FED rates of banking and services sectors. The growth in the insurance and banking services during the FY: 08-09 has been 77.2% and 125.4% respectively. The international air travel has also shown better performance with 22.6% growth in 2008-09 when compared with PFY.

42. Special Excise Duty (SED): One percent Special Excise Duty was levied in the budget for FY: 07-08 both at import and domestic stages. In the FY: 08-09 overall revenue collection for 1% SED is Rs. 14.2 billion with realization of Rs. 8.0 billion at domestic and 6.2 billion at import stage respectively. The growth of SED is 30% as compared to previous year collection of 10.9 billion.

PART - II
STATISTICAL TABLE

TABLE -1
FEDERAL TAX RECEIPTS (NET)

YEARS	DIRECT TAXES							TOTAL DIRECT TAXES	INDIRECT TAXES					(Rs. Million)		
	INCOME TAX	WEALTH TAX	GIFT TAX	ESTATE DUTY	CVT	CAT	W.W. FUND		CUSTOMS	FEDERAL EXCISE	SALES TAX					
											Imports	Domestic	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
1949-50	90	-	-	-	-	-	-	90	319	39	-	-	-	358	448	
1950-51	100	-	-	-	-	-	-	100	631	54	-	-	-	685	785	
1951-52	133	-	-	-	-	-	-	133	631	71	116	-	116	818	951	
1952-53	161	-	-	1	-	-	-	162	487	92	141	-	141	720	882	
1953-54	166	-	-	-	-	-	-	166	278	147	110	-	110	535	701	
1954-55	183	-	-	2	-	-	-	185	308	141	141	-	141	590	775	
1955-56	206	-	-	2	-	-	-	208	446	144	167	-	167	757	965	
1956-57	195	-	-	2	-	-	-	197	347	149	191	-	191	687	884	
1957-58	227	-	-	2	-	-	-	229	355	174	220	-	220	749	978	
1958-59	411	-	-	2	-	-	-	413	369	236	263	-	263	868	1,281	
1959-60	301	-	-	2	-	-	-	303	357	248	270	-	270	875	1,178	
1960-61	319	-	-	3	-	-	-	322	428	288	362	-	362	1,078	1,400	
1961-62	380	-	-	3	-	-	-	383	507	297	378	-	378	1,182	1,565	
1962-63	426	-	-	2	-	-	-	428	523	386	423	-	423	1,332	1,760	
1963-64	460	10	-	2	-	-	-	472	540	559	512	-	512	1,611	2,083	
1964-65	542	10	1	2	-	-	-	555	719	636	588	-	588	1,943	2,498	
1965-66	571	8	1	3	-	-	-	583	703	787	613	-	613	2,103	2,686	

CVT= Capital Value Tax

CAT=Corporate Assets Tax

(Continued)

TABLE -1
FEDERAL TAX RECEIPTS (NET)

(Rs. Million)

YEARS	DIRECT TAXES							TOTAL DIRECT TAXES	INDIRECT TAXES					TOTAL INDIRECT TAXES	TOTAL FEDERAL TAXES	
	INCOME TAX	WEALTH TAX	GIFT TAX	ESTATE DUTY	CVT	CAT	W.W. FUND		CUSTOMS	FEDERAL EXCISE	SALES TAX					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
1966-67	603	8	1	3	-	-	-	615	813	1,187	684	-	684	2,684	3,299	
1967-68	628	10	1	4	-	-	-	643	784	1,385	401	-	401	2,570	3,213	
1968-69	725	12	1	4	-	-	-	742	1,153	1,522	485	-	485	3,160	3,902	
1969-70	938	14	2	4	-	-	-	958	1,240	1,890	522	-	522	3,652	4,610	
1970-71	926	15	2	6	-	-	-	949	1,407	2,020	608	-	608	4,035	4,984	
1971-72	1,227	21	4	5	-	-	-	1,257	1,312	2,111	482	-	482	3,905	5,162	
1972-73	1,153	31	6	5	-	-	-	1,195	2,641	2,211	461	-	461	5,313	6,508	
1973-74	1,194	45	9	6	-	-	-	1,257	4,175	2,895	692	-	692	7,762	9,019	
1974-75	1,376	43	9	5	-	-	-	1,447	4,746	3,670	1,074	-	1,074	9,490	10,937	
1975-76	2,160	56	9	10	-	-	-	9	2,244	5,164	4,585	1,200	-	1,200	10,949	13,193
1976-77	2,671	25	8	6	-	-	-	24	2,734	6,138	5,429	1,363	-	1,363	12,930	15,664
1977-78	2,845	29	11	6	-	-	-	18	2,909	8,390	6,299	1,590	-	1,590	16,279	19,188
1978-79	3,339	50	10	1	-	-	-	24	3,424	10,124	6,916	1,935	-	1,935	18,975	22,399
1979-80	5,225	74	6	-	-	-	-	28	5,333	12,572	9,701	2,410	-	2,410	24,683	30,016
1980-81	7,028	108	10	2	-	-	-	34	7,182	14,276	10,413	2,893	-	2,893	27,582	34,764
1981-82	8,309	135	12	4	-	-	-	26	8,486	15,074	11,740	2,651	600	3,251	30,065	38,551
1982-83	8,442	150	18	2	-	-	-	22	8,634	18,510	12,675	2,774	715	3,489	34,674	43,308
1983-84	8,573	163	17	1	-	-	-	34	8,788	21,532	15,387	3,651	973	4,624	41,543	50,331
1984-85	9,071	177	15	-	-	-	-	49	9,312	23,371	15,053	3,541	1,133	4,674	43,098	52,410
1985-86	9,592	124	5	-	-	-	-	61	9,782	29,343	15,149	3,567	1,361	4,928	49,420	59,202

CVT= Capital Value Tax

CAT=Corporate Assets Tax

(Continued)

TABLE -1 (Continued)
FEDERAL TAX RECEIPTS (NET)

YEARS	DIRECT TAXES						TOTAL DIRECT TAXES	INDIRECT TAXES				(Rs. Million) TOTAL FEDERAL TAXES			
	INCOME TAX	WEALTH TAX	GIFT TAX	ESTATE DUTY	CVT	CAT	W.W. FUND	CUSTOMS	FEDERAL EXCISE	SALES TAX					
										Imports	Domestic	Total			
1	2	3	4	6	5	6	7	8	9	10	11	12	13	14	15
1986-87	10,354	152	3	1	-	-	58	10,568	33,364	14,960	4,574	1,835	6,409	54,733	65,301
1987-88	11,528	193	4	-	-	-	116	11,841	38,001	16,840	5,172	3,571	8,743	63,584	75,425
1988-89	13,407	326	1	-	-	-	186	13,920	42,362	19,399	7,514	7,186	14,700	76,461	90,381
1989-90	15,000	419	-	-	54	-	169	15,642	48,584	21,433	8,639	9,935	18,574	88,591	104,233
1990-91	19,079	496	-	-	106	-	190	19,871	50,528	23,087	7,788	9,220	17,008	90,623	110,494
1991-92	27,913	632	-	-	140	-	166	28,851	61,821	28,305	9,969	10,830	20,799	110,925	139,776
1992-93	35,018	1,196	-	-	313	-	244	36,771	61,400	31,546	11,057	12,464	23,521	116,467	153,238
1993-94	41,467	1,216	-	-	420	-	349	43,452	64,240	34,520	14,304	16,075	30,379	129,139	172,591
1994-95	59,064	1,644	-	-	546	-	406	61,660	77,653	43,691	23,260	20,314	43,574	164,918	226,578
1995-96	75,036	1,785	-	-	667	43	634	78,165	88,916	51,115	28,090	21,751	49,841	189,872	268,037
1996-97	80,400	2,411	-	-	1,487	10	752	85,060	86,094	55,265	35,889	19,779	55,668	197,027	282,087
1997-98	97,135	3,536	-	-	1,486	7	1,018	103,182	74,496	62,011	29,705	24,237	53,942	190,449	293,631
1998-99	103,189	3,502	-	-	1,324	23	2,169	110,207	65,292	60,905	43,010	29,095	72,105	198,302	308,509
1999-00	105,337	3,927	-	-	692	30	2,964	112,950	61,659	55,784	67,261	49,450	116,711	234,154	347,104
2000-01	117,462	1,496	-	-	631	7	4,989	124,585	65,047	49,080	88,554	65,011	153,565	267,692	392,277
2001-02	136,542	474	-	-	524	8	4,957	142,505	47,818	47,186	92,779	73,782	166,561	261,565	404,070
2002-03	145,366	228	-	-	608	3	5,693	151,898	68,836	44,754	105,605	89,534	195,139	308,729	460,627
2003-04	157,448	132	-	-	757	-	6,742	165,079	91,045	45,552	125,875	93,292	219,167	355,764	520,843
2004-05	173,768	31	-	-	1,939	-	7,634	183,372	115,374	53,104	144,845	93,692	238,537	407,015	590,387
2005-06	209,735	144	-	-	4,498	-	10,611	224,988	138,384	55,272	171,445	123,353	294,798	488,454	713,442
2006-07	315,152	47	-	-	6,593	-	11,945	333,737	132,299	71,804	175,909	133,487	309,396	513,499	847,236
2007-08	367,959	48	-	-	5,491	-	14,363	387,861	150,663	92,137	196,034	181,396	377,430	620,230	1,008,091
2008-09	422,441	32	-	-	3,431	-	17,644	443,548	148,403	117,455	203,715	248,029	451,744	717,602	1,161,150

CVT= Capital Value Tax

CAT=Corporate Assets Tax

TABLE-2
FEDERAL TAX COLLECTION BY MAJOR COMPONENTS

YEARS	DIRECT TAXES			INDIRECT TAXES			FEDERAL TAX RECEIPTS	
	Collection	Share in total taxes (%)	Annual Growth (%)	Collection	Share in total taxes (%)	Annual Growth (%)	Collection	Annual Growth (%)
	1	2	3	4	5	6	7	8
1997-98	103,182	35.1	21.3	190,449	64.9	-3.3	293,631	4.1
1998-99	110,207	35.7	6.8	198,302	64.3	4.1	308,509	5.1
1999-00	112,950	32.5	2.5	234,154	67.5	18.1	347,104	12.5
2000-01	124,585	31.8	10.3	267,692	68.2	14.3	392,277	13.0
2001-02	142,505	35.3	14.4	261,565	64.7	-2.3	404,070	3.0
2002-03	151,898	33.0	6.6	308,729	67.0	18.0	460,627	14.0
2003-04	165,079	31.7	8.7	355,764	68.3	15.2	520,843	13.1
2004-05	183,372	31.1	11.1	407,015	68.9	14.4	590,387	13.4
2005-06	224,988	31.5	22.7	488,454	68.5	20.0	713,442	20.8
2006-07	333,737	39.4	48.3	513,499	60.6	5.1	847,236	18.8
2007-08	387,861	38.5	16.2	620,230	61.5	20.8	1,008,091	19.0
2008-09	443,548	38.2	14.4	717,602	61.8	15.7	1,161,150	15.2

TABLE - 3
DIRECT TAX COLLECTION BY MAJOR COMPONENTS

YEARS	INCOME TAX					OTHER DIRECT TAXES					(Rs. Million)
	Collec-tion	Share in total Direct Taxes (%)	Share in Federal Tax Receipts (%)	Annual Growth (%)	Collec-tion	Share in total Direct Taxes (%)	Share in Federal Tax Receipts (%)	Annual Growth (%)			
	1	2	3	4	5	6	7	8	9		
1997-98	97,135	94.1	33.1	20.8	6,047	5.9	2.1	29.8			
1998-99	103,189	93.6	33.4	6.2	7,018	6.4	2.3	16.1			
1999-00	105,337	93.3	30.3	2.1	7,613	6.7	2.2	8.5			
2000-01	117,462	94.3	29.9	11.5	7,123	5.7	1.8	-6.4			
2001-02	136,542	95.8	33.8	16.2	5,963	4.2	1.5	-16.3			
2002-03	145,366	95.7	31.6	6.5	6,532	4.3	1.4	9.5			
2003-04	157,448	95.4	30.2	8.3	7,631	4.6	1.5	16.8			
2004-05	173,768	94.8	29.4	10.4	9,604	5.2	1.6	25.9			
2005-06	209,735	93.2	29.4	20.7	15,253	6.8	2.1	58.8			
2006-07	315,152	94.4	37.2	50.3	18,585	5.6	2.2	21.8			
2007-08	367,959	94.9	36.5	16.8	19,902	5.1	2.0	7.1			
2008-09	422,441	95.2	36.4	14.8	21,107	4.8	1.8	6.1			

TABLE - 4
SALES TAX COLLECTION BY MAJOR COMPONENTS

YEARS	SALES TAX						(Rs. Million)	
	IMPORTS		DOMESTIC		TOTAL			
	Collection	Annual Growth (%)	Collection	Annual Growth (%)	Collection	Annual Growth (%)		
1	6	7	8	9	10	11		
1997-98	29,705	-17.2	24,237	22.5	53,942	-3.1		
1998-99	43,010	44.8	29,095	20.0	72,105	33.7		
1999-00	67,261	56.4	49,450	70.0	116,711	61.9		
2000-01	88,554	31.7	65,011	31.5	153,565	31.6		
2001-02	92,779	4.8	73,782	13.5	166,561	8.5		
2002-03	105,605	13.8	89,534	21.3	195,139	17.2		
2003-04	125,875	19.2	93,292	4.2	219,167	12.3		
2004-05	144,845	15.1	93,692	0.4	238,537	8.8		
2005-06	171,445	18.4	123,353	31.7	294,798	23.6		
2006-07	175,909	2.6	133,487	8.2	309,396	5.0		
2007-08	196,034	11.4	181,396	35.9	377,430	22.0		
2008-09	203,715	3.9	248,029	36.7	451,744	19.7		

TABLE - 5
INDIRECT TAXES COLLECTION BY MAJOR COMPONENTS

YEARS	CUSTOMS				FEDERAL EXCISE			SALES TAX			(Rs. Million)
	Collection	Share in Indirect Taxes (%)	Share in Federal Tax Receipts (%)		Collection	Share in Indirect Taxes (%)	Share in Federal Tax Receipts (%)		Collection	Share in Indirect Taxes (%)	Share in Federal Tax Receipts (%)
	1	2	3	4	5	6	7	8	9	10	
1997-98	74,496	39.1	25.4		62,011	32.6	21.1		53,942	28.3	18.4
1998-99	65,292	32.9	21.2		60,905	30.7	19.7		72,105	36.4	23.4
1999-00	61,659	26.3	17.8		55,784	23.8	16.1		116,711	49.8	33.6
2000-01	65,047	24.3	16.6		49,080	18.3	12.5		153,565	57.4	39.1
2001-02	47,818	18.3	11.8		47,186	18.0	11.7		166,561	63.7	41.2
2002-03	68,836	22.3	14.9		44,754	14.5	9.7		195,139	63.2	42.4
2003-04	91,045	25.6	17.5		45,552	12.8	8.7		219,167	61.6	42.1
2004-05	115,374	28.3	19.5		53,104	13.0	9.0		238,537	58.6	40.4
2005-06	138,384	28.3	19.4		55,272	11.3	7.7		294,798	60.4	41.3
2006-07	132,299	25.8	15.6		71,804	14.0	8.5		309,396	60.3	36.5
2007-08	150,663	24.3	14.9		92,137	14.9	9.1		377,430	60.9	37.4
2008-09	148,403	20.7	12.8		117,455	16.4	10.1		451,744	63.0	38.9

TABLE - 6
TAX - GDP RATIO

YEARS	GDP * (mp)	DIRECT TAXES		INDIRECT TAXES		SURCHARGES *		TOTAL TAXES		(Rs. Million)	
		Collection (Net)	Tax/GDP Ratio (%)	Collection (Net)	Tax/GDP Ratio (%)	Collection (Net)	Tax/GDP Ratio (%)	Collection (Net)	Tax/GDP Ratio (%)	Collection (Net)	Tax/GDP Ratio (%)
		1	2	3	4	5	6	7	8	9	10
1996-97	2,428,312	85,060	3.50	197,027	8.11	27,317	1.12	282,087	11.62	309,404	12.74
1997-98	2,677,656	103,182	3.85	190,449	7.11	42,911	1.60	293,631	10.97	336,542	12.57
1998-99	2,938,379	110,207	3.75	198,302	6.75	61,927	2.11	308,509	10.50	370,436	12.61
1999-00	3,826,111	112,950	2.95	234,154	6.12	38,912	1.02	347,104	9.07	386,016	10.09
2000-01	4,209,873	124,585	2.96	267,692	6.36	30,200	0.72	392,277	9.32	422,477	10.04
2001-02	4,452,654	142,505	3.20	261,565	5.87	54,854	1.23	404,070	9.07	458,924	10.31
2002-03	4,875,648	151,898	3.12	308,729	6.33	68,230	1.40	460,627	9.45	528,857	10.85
2003-04	5,640,580	165,079	2.93	355,764	6.31	61,400	1.09	520,843	9.23	582,243	10.32
2004-05	6,499,782	183,372	2.82	407,015	6.26	26,769	0.41	590,387	9.08	617,156	9.50
2005-06	7,623,205	224,988	2.95	488,454	6.41	50,800	0.67	713,442	9.36	764,242	10.03
2006-07	8,673,007	333,737	3.85	513,499	5.92	18,071	0.21	847,236	9.77	865,307	9.98
2007-08	10,284,380	387,861	3.77	620,230	6.03	18,071	0.18	1,008,091	9.80	1,026,162	9.98
2008-09	13,095,039	443,548	3.39	717,602	5.48	18,071	0.14	1,161,150	8.87	1,179,221	9.01

* Source: Pakistan Economic Survey 2008-09

TABLE - 7
TAX - GDP RATIO OF DIRECT TAXES

YEARS	GDP * (mp)	INCOME TAX		OTHER DIRECT TAXES		TOTAL DIRECT TAXES		(Rs. Million)
		Collection	Tax/GDP Ratio (%)	Collection	Tax/GDP Ratio (%)	Collection	Tax/GDP Ratio (%)	
		1	2	3	4	5	6	7	8
1997-98	2,677,656	97,135	3.63	6,047	0.23	103,182	3.85	
1998-99	2,938,379	103,189	3.51	7,018	0.24	110,207	3.75	
1999-00	3,826,111	105,337	2.75	7,613	0.20	112,950	2.95	
2000-01	4,209,873	117,462	2.79	7,123	0.17	124,585	2.96	
2001-02	4,452,654	136,542	3.07	5,963	0.13	142,505	3.20	
2002-03	4,875,648	145,366	2.98	6,532	0.13	151,898	3.12	
2003-04	5,640,580	157,448	2.79	7,631	0.14	165,079	2.93	
2004-05	6,499,782	173,768	2.67	9,604	0.15	183,372	2.82	
2005-06	7,623,205	209,735	2.75	15,253	0.20	224,988	2.95	
2006-07	8,673,007	315,152	3.63	18,585	0.21	333,737	3.85	
2007-08	10,284,380	367,959	3.58	19,902	0.19	387,861	3.77	
2008-09	13,095,039	422,441	3.23	21,107	0.16	443,548	3.39	

* Source: Pakistan Economic Survey 2008-09

TABLE - 8
TAX - GDP RATIO OF INDIRECT TAXES

YEARS	GDP * (mp)	CUSTOMS		FEDERAL EXCISE		SALES TAX		TOTAL INDIRECT TAXES		(Rs. Million)
		Collection	Tax/GDP Ratio (%)	Collection	Tax/GDP Ratio (%)	Collection	Tax/GDP Ratio (%)	Collection	Tax/GDP Ratio (%)	
		1	2	3	4	5	6	7	8	11	12
1996-97	2,428,312	86,094	3.55	55,265	2.28	55,668	2.29	197,027	8.11	
1997-98	2,677,656	74,496	2.78	62,011	2.32	53,942	2.01	190,449	7.11	
1998-99	2,938,379	65,292	2.22	60,905	2.07	72,105	2.45	198,302	6.75	
1999-00	3,826,111	61,659	1.61	55,784	1.46	116,711	3.05	234,154	6.12	
2000-01	4,209,873	65,047	1.55	49,080	1.17	153,565	3.65	267,692	6.36	
2001-02	4,452,654	47,818	1.07	47,186	1.06	166,561	3.74	261,565	5.87	
2002-03	4,875,648	68,836	1.41	44,754	0.92	195,139	4.00	308,729	6.33	
2003-04	5,640,580	91,045	1.61	45,552	0.81	219,167	3.89	355,764	6.31	
2004-05	6,499,782	115,374	1.78	53,104	0.82	238,537	3.67	407,015	6.26	
2005-06	7,623,205	138,384	1.82	55,272	0.73	294,798	3.87	488,454	6.41	
2006-07	8,673,007	132,299	1.53	71,804	0.83	309,396	3.57	513,499	5.92	
2007-08	10,284,380	150,663	1.46	92,137	0.90	377,430	3.67	620,230	6.03	
2008-09	13,095,039	148,403	1.13	117,455	0.90	451,744	3.45	717,602	5.48	

* Source: Pakistan Economic Survey 2008-09

DIRECT TAXES

TABLE - 9
DETAILED HEAD-WISE PAYMENT OF DIRECT TAXES

ALL Pakistan		(Rs. Million)				
S. No.	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
I) TOTAL OUT OF DEMAND		17,499.273	16,799.324	11,173.457	42,779.027	77,166.692
a) Arrear		4,114.315	6,280.516	3,657.937	6,146.776	16,260.498
b) U/s 146(B)TASIS, 2008						286.969
c) Current		13,384.958	10,518.808	7,515.520	36,632.251	60,619.225
II) TOTAL VOLUNTARY PAYMENTS (A+B)		73,799.150	87,359.881	165,735.502	145,616.127	141,680.324
U/s 120A (Investment Tax)		-	-	-	-	2,746.539
U/s 59D (Tax Amnesty Scheme)		-	-	-	-	-
A. Total with Returns		14,212.692	24,010.530	48,553.082	9,199.337	14,483.947
U/s 113(Minimum Tax)		38.383	60.885	125.693	246.541	268.600
U/s 113A(Small Retailers @ 0.75%)		-	-	20.525	44.717	34.856
U/s 113B(Large Retailers @ 1.00%)		1,945.116	1,491.205	0.121	8.706	12.325
U/s 120A (Investment Tax)		-	-	-	-	2,746.539
U/s 137 (other than 113 & 113A)		12,229.193	22,458.440	48,406.743	8,899.373	11,421.627
U/s 59D (Tax Amnesty Scheme)		-	-	-	-	-
B. Total Advance Tax U/S 147		59,586.458	63,349.351	117,182.420	136,416.790	127,196.377
advance Tax U/S 147		59,586.458	63,349.351	117,182.420	136,416.790	127,196.377
III) TOTAL WITHHOLDING TAXES		110,946.958	139,274.231	169,190.990	205,144.149	242,136.948
Total U/s 7 (Non Residents)		-	-	38.210	46.125	60.667
U/s 7 (Non residents operating ships @ 8%)		-	-	2.203	0.141	2.248
U/s 7 (Non residents operating aircrafts @ 3%)		-	-	36.007	45.984	58.419
Total U/s 148 (Imports)		24,483.967	26,878.120	25,789.961	27,674.721	30,101.055
U/s 148 (Imports @ 0.5%)		-	-	-	-	0.320
U/s 148 (Imports @ 1%)		-	-	1,664.679	759.615	703.410
U/s 148 (Imports @ 2%)		-	-	9.602	18.905	21,476.223
U/s 148 (Imports @ 3%)		-	-	54.315	264.875	72.765
U/s 148 (Imports @ 5%)		-	-	22,897.459	2,817.029	6,988.666
U/s 148 (Imports @ 6%)		24,483.967	26,878.120	1,163.906	23,814.297	859.671
Total U/s 149 (Salaries)		13,349.132	15,559.537	16,663.385	22,651.476	26,991.158
U/s 149 (Salaries [Federal])		13,349.132	15,559.537	1,440.923	1,303.352	1,691.177
U/s 149 (Salaries) Govt Employees (Other than Federal).		-	-	1,547.998	1,037.500	1,445.584
U/s 149 Salaries (Others)		-	-	13,674.464	20,310.624	23,854.397
Total U/s 150 (Dividends)		2,703.009	3,248.948	4,446.448	6,482.804	6,565.369
U/s 150 (Dividends @ 5%)		2,703.009	3,248.948	2,714.489	3,549.444	2,019.913
U/s 150 (Dividends @ 7.5%)		-	-	549.188	782.475	1,056.793
U/s 150 (Dividends @ 10%)		-	-	1,182.771	2,150.885	3,488.663
Total U/s 151 (Securities)(a+b+c+d)		8,417.155	10,222.106	13,724.421	14,084.285	16,119.092
U/s 151(1) (a) (Profit on debt- NSC/PO @ 10%)		543.128	93.124	1,496.185	1,225.373	2,524.249
U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)		4,553.416	6,434.834	7,525.427	8,456.725	11,547.819
U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)		3,320.611	3,694.148	4,093.240	3,393.850	750.589
U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)		-	-	609.569	1,008.337	1,296.435
Total U/s 152 (Technical Fee)		3,312.457	3,763.472	7,038.568	5,898.569	6,475.698
U/s 152(1) (Royalty/fee for Technical Services @ 15%)		1,611.023	1,446.891	2,552.425	4,346.529	5,838.450
U/s 152(1A) (Non Resident Contractor @ 6%)		1,701.434	2,316.581	2,542.643	710.825	325.556
U/s 152(2) (Others @ 30%)		-	-	1,943.500	841.215	311.692
Total U/s 153 (Contracts)		34,702.600	46,812.956	59,054.361	77,165.555	84,098.613
U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)		-	-	4,673.988	1,704.403	952.867
U/s 153(1)(a)(Sale of other goods @ 3.5%)		-	-	18,546.262	18,180.642	17,820.068
U/s 153(1)(b)(Services @ 6%)		-	-	5,090.566	10,307.920	10,270.411
U/s 153(1)(c)(Other Contracts @ 6%)		34,702.600	46,812.956	30,743.545	46,972.590	55,004.913
U/s 153(3)(d)		-	-	-	-	50.354
Total U/s 154 (Export)		7,993.799	10,048.684	10,936.061	11,502.105	14,360.748
U/s 154 (Exports @ 0.75%)..		7,906.767	9,930.569	6,310.926	2,024.004	447.189
U/s 154 (Exports @ 1.0%) ..		-	-	2,433.597	8,828.313	13,221.621
U/s 154 (Exports @ 1.25%) ..		-	-	1,465.446	331.758	311.447
U/s 154 (Exports @ 1.5%) ..		-	-	129.495	67.119	119.089
U/s 154 (Indenting Commission in foreign exchange @ 5%).		-	-	91.505	137.677	118.737
U/s 154 (Indenting Commission in foreign exchange @ exports)		87.032	118.115	505.092	113.234	142.665
Total U/s 155 (Rentals @ 5%)		211.068	316.446	686.215	945.733	1,174.823
U/s 155 (Rental @5%)		211.068	316.446	686.215	945.733	1,174.823
Total U/s 156 (Prize)		789.676	749.632	909.103	1,092.415	1,448.206

ALL Pakistan		(Rs. Million)				
S. No.	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
	U/s 156 (Prizes Bonds @ 10%)	789.676	749.632	908.310	1,064.640	1,385.868
	U/s 156 (Prizes, Rafle, Lottery @ 20%).	-	-	0.793	27.775	62.338
	Total U/s 156 (A+B)	932.805	1,128.000	1,058.614	1,211.858	1,518.265
	U/s 156 A (Petroleum Products @ 10%).	932.805	1,128.000	1,001.550	1,211.241	1,514.402
	U/s 156 B (Withdrawal from pension fund).	-	-	57.064	0.617	3.863
	Total U/s 231	-	2,392.852	4,804.791	4,098.419	11,337.537
	U/s 231 A (Cash Withdrawal from Banks @ 0.2%).	-	2,392.852	4,804.791	4,098.419	11,337.537
	Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)	-	-	82.392	817.309	1,023.569
	U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)	-	-	82.392	817.309	1,023.569
	Total U/s 233 (Commission)	3,182.363	1,879.079	1,874.641	2,680.179	2,453.480
	U/s 233 (Commission from advertising agents @ 5%)	-	-	362.654	516.817	294.954
	U/s 233 (Commission [Others] @ 10%)	3,182.363	1,879.079	1,511.987	2,163.362	2,158.526
	Total U/s 233A (Stock Exchange)	-	2,490.058	2,569.582	2,693.512	437.351
	U/s 233 A (On purchase/sales of shares - 0.01%)	-	2,490.058	2,245.339	2,541.147	421.679
	U/s 233 A (On trading of shares - 0.01%)	-	-	220.668	110.218	7.554
	U/s 233 A (On financing of CFS [badla] @ 10%)	-	-	103.575	42.147	8.118
	Total U/s 234 (Transport)	950.545	1,011.202	1,243.807	1,454.907	2,231.135
	U/s 234 (On goods transport vehicles).	950.545	1,011.202	562.956	573.625	712.657
	U/s 234 (On passenger transport vehicles).	-	-	275.062	304.900	316.178
	U/s 234 (On private motor cars).	-	-	405.789	576.382	1,202.300
	Total U/s 234A (On CNG Stations @ 4%)	-	-	131.461	604.255	1,292.695
	U/s 234 A (On CNG Stations @ 4%)	-	-	131.461	604.255	1,292.695
	Total U/s 235 (Electricity Bills).	4,767.384	5,117.581	5,236.181	5,894.214	12,721.446
	U/s 235 (Electricity Bills).	4,767.384	5,117.581	5,236.181	5,894.214	12,721.446
	Total U/s 236 (Telephone)	5,057.993	7,582.558	12,902.788	18,145.708	21,726.041
	U/s 236 (Telephones subscribers other than Mobile Phones)	-	-	1,583.086	858.272	1,234.420
	U/s 236 (Mobile Phone Subscribers -.Prepaid Cards).	5,057.993	7,582.558	11,319.702	17,287.436	20,491.621
	Total Others	93.005	73.000	-	-	-
	Others	93.005	73.000	-	-	-
IV) TOTAL MISCELLANEOUS	TOTAL MISCELLANEOUS	556.721	302.047	1,285.148	242.379	254.753
	INCOME TAX GROSS (I to IV)	202,802.102	243,735.483	347,385.097	393,781.682	461,238.717
	REFUNDS	29,033.324	34,000.790	32,232.811	25,822.203	38,797.907
	INCOME TAX (NET)	173,768.778	209,734.693	315,152.286	367,959.479	422,440.810
	TOTAL OTHERS TAXES	9,603.615	15,253.895	18,584.388	19,901.985	21,107.343
	Wealth Tax	31.015	144.317	46.713	48.284	32.301
	Total CVT	1,938.600	4,498.406	6,593.130	5,490.948	3,431.042
	C.V.T. (On immovable property - other than commercial property and residential flats)	-	-	1,684.491	2,470.434	2,273.292
	C.V.T. (On Commercial immoveable property)	-	-	446.978	521.736	623.487
	C.V.T. (On Residential Flats)	-	-	238.952	317.641	146.031
	C.V.T. (On Motor Vehicles)	1,938.600	4,498.406	2,497.220	155.740	26.842
	C.V.T. (On Purchase of shares, modaraba certificates)	-	0.000	1,725.489	2,025.397	361.390
	Total (WWF & WPPF)	7,634.000	10,611.172	11,944.545	14,362.753	17,644.000
	WWF (Workers Welfare Fund)	7,634.000	10,611.172	2,024.773	2,553.946	3,441.991
	WPPF (Workers Profits Participation Fund)	-	-	9,919.772	11,808.807	14,202.009
	Total Corporate Assets Tax	0.000	0.000	-	-	-
	Corporate Assets Tax	0.000	0.000	-	-	-
	DIRECT TAX COLLECTION	183,372.393	224,988.588	333,736.674	387,861.464	443,548.153

TABLE - 9.1
DETAILED HEAD-WISE PAYMENT OF DIRECT TAXES

LTU, Islamabad		(Rs. Million)				
S. No	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
I.	TOTAL OUT OF DEMAND	2,939.940	6,436.971	3,410.873	11,705.721	20,659.401
a)	Arrear	451.836	2,177.493	1,690.852	1,286.001	7,341.508
b)	Current	2,488.104	4,259.478	1,720.021	10,419.720	13,317.893
II.	TOTAL VOLUNTARY PAYMENTS (A+B)	31,496.568	34,760.828	58,918.865	46,927.424	45,205.643
	A. Total with Returns	3,827.758	7,796.530	16,558.713	667.765	1,758.744
	U/s 113(Minimum Tax)			0.286	6.049	
	U/s 113A(Small Retailers @ 0.75%)				0.630	
	U/s 113B(Large Retailers @ 1.00%)					0.174
	U/s 137 (other than 113 & 113A)	3,827.758	7,796.530	16,558.427	661.086	1,758.570
	B. Total Advance Tax U/S 147	27,668.810	26,964.298	42,360.152	46,259.659	43,446.899
	advance Tax U/S 147	27,668.810	26,964.298	42,360.152	46,259.659	43,446.899
III.	TOTAL WITHHOLDING TAXES	8,202.390	12,148.098	19,654.718	25,810.557	29,884.639
	Total U/s 148 (Imports)	0.245	-	-	0.160	0.055
	U/s 148 (Imports @ 1%)	-	-	-	0.019	-
	U/s 148 (Imports @ 2%)	-	-	-	0.141	-
	U/s 148 (Imports @ 3%)	-	-	-	-	0.055
	U/s 148 (Imports @ 6%)	0.245	-	-	-	-
	Total U/s 149 (Salaries)	115.950	154.567	189.568	19.392	13.622
	U/s 149 (Salaries [Federal])	115.950	154.567	3.626	-	-
	U/s 149 (Salaries) Govt Employees (Other than Federal)	-	-	7.326	-	1.827
	U/s 149 Salaries (Others)	-	-	178.616	19.392	11.795
	Total U/s 150 (Dividends)	981.714	733.553	1,214.694	1,865.176	1,807.790
	U/s 150 (Dividends @ 5%)	981.714	733.553	988.393	1,025.741	0.000
	U/s 150 (Dividends @ 10%)	-	-	226.301	839.435	1,807.790
	Total U/s 151 (Securities)(a+b+c+d)	265.202	766.505	678.702	1,018.503	423.910
	U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	-	-	-	-	39.954
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	6.871	20.608	31.000	13.020	50.655
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	258.331	745.897	616.702	1,005.110	305.283
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	-	-	31.000	0.373	67.972
	Total U/s 152 (Technical Fee)	850.936	554.895	286.767	1,160.947	1,268.255
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	794.620	511.484	277.490	867.707	1,084.894
	U/s 152(1A) (Non Resident Contractor @ 6%)	56.316	43.411	9.277	92.537	118.169
	U/s 152(2) (Others @ 30%)	-	-	-	200.703	65.192
	Total U/s 153 (Contracts)	3,719.000	4,993.000	4,479.964	3,631.498	4,407.321
	U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	-	-	-	-	39.954
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	-	-	1,176.838	1,837.794	2,346.864
	U/s 153(1)(b)(Services @ 6%)	-	-	666.719	1,230.802	1,389.646
	U/s 153(1)(c)(Other Contracts @ 6%)	3,719.000	4,993.000	2,636.407	562.902	630.857
	Total U/s 154 (Export)	2.283	0.056	0.069	30.735	49.862
	U/s 154 (Exports @ 0.75%)	2.283	0.056	0.084	0.279	-
	U/s 154 (Exports @ 1.0%)	-	-	-0.015	30.456	49.862
	Total U/s 155 (Rentals @ 5%)	0.123	0.694	0.130	33.405	32.111
	U/s 155 (Rental @5%)	0.123	0.694	0.130	33.405	32.111
	Total U/s 156 (Prize)	1.060	0.126	0.001	0.061	-
	U/s 156 (Prizes Bonds @ 10%)	1.060	0.126	0.001	0.061	-
	Total U/s 156 (A+B)	-	-	-	0.233	7.559
	U/s 156 A (Petroleum Products @ 10%)	-	-	-	0.233	7.559
	Total U/s 231	-	121.964	0.072	0.592	0.100
	U/s 231 A (Cash Withdrawal from Banks @ 0.2%)	-	121.964	0.072	0.592	0.100
	Total U/s 233 (Commission)	58.038	13.264	5.753	131.934	202.514
	U/s 233 (Commission [Others] @ 10%)	58.038	13.264	5.753	131.934	202.514
	Total U/s 233A (Stock Exchange)	-	0.874	4.300	7.187	16.038
	U/s 233 A (On purchase/sales of shares - 0.01%)	-	0.874	3.196	4.552	16.038
	U/s 233 A (On trading of shares - 0.01%)	-	-	0.080	2.279	-
	U/s 233 A (On financing of CFS [badla] @ 10%)	-	-	1.024	0.356	-
	Total U/s 234 (Transport)	0.168	-	-	2.785	15.355
	U/s 234 (On goods transport vehicles)	0.168	-	-	1.427	14.056
	U/s 234 (On private motor cars)	-	-	-	1.358	1.299
	Total U/s 236 (Telephone)	2,192.106	4,808.600	12,794.698	17,907.949	21,640.147
	U/s 236 (Telephones subscribers other than Mobile .Phones)	-	-	1,541.611	633.411	1,185.215
	U/s 236 (Mobile Phone Subscribers -Prepaid Cards)	2,192.106	4,808.600	11,253.087	17,274.538	20,454.932
	Total Others	15.565	-	-	-	-
	Others	15.565	-	-	-	-

LTU, Islamabad		(Rs. Million)				
S. No	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
IV.	TOTAL MISCELLANEOUS	1.922	4.287	1.392	9.217	4.303
	INCOME TAX GROSS (I to IV)	42,640.820	53,350.184	81,985.848	84,452.919	95,753.986
	REFUNDS	5,691.259	5,902.987	4,955.500	6,723.803	7,665.963
	INCOME TAX (NET)	36,949.561	47,447.197	77,030.348	77,729.116	88,088.023
	TOTAL OTHERS TAXES	2,558.900	4,543.464	5,183.876	5,210.472	5,954.493
	Wealth Tax	4.400	2.251	1.440	6.659	-
	Total CVT	17.500	8.752	4.329	5.229	0.009
	C.V.T. (On immovable property - other than commercial property and residential flats)	-	-	0.940	0.001	0.009
	C.V.T. (On Motor Vehicles)	17.500	8.752	-	-	-
	C.V.T. (On Purchase of shares, modaraba certificates)	-	-	3.389	5.228	-
	Total (WWF & WPPF)	2,537.000	4,532.461	5,178.107	5,198.584	5,954.484
	WWF (Workers Welfare Fund)	2,537.000	4,532.461	480.395	472.911	1,161.154
	WPPF (Workers Profits Participation Fund)	-	-	4,697.712	4,725.673	4,793.330
	DIRECT TAX COLLECTION	39,508.461	51,990.661	82,214.224	82,939.588	94,042.516

TABLE - 9.2
DETAILED HEAD-WISE PAYMENT OF DIRECT TAXES

LTU Karachi			(Rs. Million)				
S. No	Heads of Payment		2004-05	2005-06	2006-07	2007-08	2008-09
I.	TOTAL OUT OF DEMAND		7,075.063	4,882.836	3,914.846	16,803.847	29,648.577
a)	Arrear		1,024.845	2,400.591	377.478	425.316	4,195.397
b)	Current		6,050.218	2,482.245	3,537.368	16,378.531	25,453.180
II.	TOTAL VOLUNTARY PAYMENTS (A+B)		29,164.510	38,010.434	75,494.050	68,475.207	67,100.318
	U/s 120A (Investment Tax)						26.950
	A. Total with Returns		4,700.872	11,508.989	19,241.659	3,847.653	4,079.235
	U/s 113 (Minimum Tax)		8.913	35.725	57.022	59.164	0.439
	U/s 113B(Large Retailers @ 1.00%)						
	U/s 120A (Investment Tax)						26.950
	U/s 137 (other than 113 & 113A)		4,691.959	11,473.264	19,184.637	3,788.489	4,051.846
	B. Total Advance Tax U/S 147		24,463.638	26,501.445	56,252.391	64,627.554	63,021.083
	advance Tax U/S 147		24,463.638	26,501.445	56,252.391	64,627.554	63,021.083
III.	TOTAL WITHHOLDING TAXES		6,163.453	7,561.536	11,426.141	6,851.412	3,640.046
	Total U/s 7 (Non Residents)				35.586	45.984	60.667
	U/s 7 (Non residents operating ships @ 8%)						2.248
	U/s 7 (Non residents operating aircrafts @ 3%)				35.586	45.984	58.419
	Total U/s 149 (Salaries)		4.522	4.673	7.679	6.034	12.594
	U/s 149 (Salaries [Federal])		4.522	4.673	0.484	-	-
	U/s 149 (Salaries) Govt Employees (Other than Federal)				3.201	-	-
	U/s 149 Salaries (Others)				3.994	6.034	12.594
	Total U/s 150 (Dividends)		158.057	261.618	465.417	480.042	367.378
	U/s 150 (Dividends @ 5%)		158.057	261.618	465.417	480.042	367.378
	Total U/s 151 (Securities)(a+b+c+d)		1,503.353	1,515.149	2,727.518	1,787.141	199.767
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)		1,503.353	1,515.149	2,727.518	1,787.141	199.767
	Total U/s 152 (Technical Fee)		596.326	913.925	1,620.908	433.368	92.162
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)		83.878	104.966	109.055	21.059	63.984
	U/s 152(1A) (Non Resident Contractor @ 6%)		512.448	808.959	0.923	54.531	14.023
	U/s 152(2) (Others @ 30%)				1,510.930	357.778	14.155
	Total U/s 153 (Contracts)		2,820.000	3,018.000	4,229.812	2,723.338	2,796.481
	U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)				0.913	0.428	1.520
	U/s 153(1)(a)(Sale of other goods @ 3.5%)				3,060.127	3,185.380	2,149.112
	U/s 153(1)(b)(Services @ 6%)				893.454	919.062	441.159
	U/s 153(1)(c)(Other Contracts @ 6%)		2,820.000	3,018.000	275.318	-1,381.532	204.690
	Total U/s 154 (Export)				0.357	7.141	15.531
	U/s 154 (Indenting Commission in foreign exchange @ 5%)				0.352	4.969	15.531
	U/s 154 (Indenting Commission in foreign exchange @ exports)				0.005	2.172	-
	Total U/s 155 (Rentals @ 5%)		13.367	15.940	20.691	27.371	40.709
	U/s 155 (Rental @5%)		13.367	15.940	20.691	27.371	40.709
	Total U/s 156 (A+B)		932.805	1,128.000	986.987	606.482	-
	U/s 156 A (Petroleum Products @ 10%).		932.805	1,128.000	986.987	606.482	-
	Total U/s 231			507.000	1,016.709	551.917	0.006
	U/s 231 A (Cash Withdrawal from Banks @ 0.2%)			507.000	1,016.709	551.917	0.006
	Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5%)					0.150	-
	U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)					0.150	-
	Total U/s 233 (Commission)		122.383	127.000	214.747	121.867	25.695
	U/s 233 (Commission [Others] @ 10%)		122.383	127.000	214.747	121.867	25.695
	Total U/s 233A (Stock Exchange)			66.000	73.882	47.136	17.912
	U/s 233 A (On purchase/sales of shares - 0.01%)			66.000	66.559	45.843	17.912
	U/s 233 A (On trading of shares - 0.01%)				7.323	1.293	-
	Total U/s 234 (Transport)		2.820	4.231	13.280	5.638	6.057
	U/s 234 (On goods transport vehicles)		2.820	4.231	0.316	0.136	-
	U/s 234 (On passenger transport vehicles)				0.884	-	-
	U/s 234 (On private motor cars)				12.080	5.502	6.057
	Total U/s 236 (Telephone)				12.568	7.803	5.087
	U/s 236 (Telephones subscribers other than Mobile Phones)				11.718	7.803	5.087
	U/s 236 (Mobile Phone Subscribers -.Prepaid Cards)				0.850	-	-
	Total Others		9.820	0.000	-	-	-
	Others		9.820	0.000	-	-	-
IV.	TOTAL MISCELLANEOUS			1.021	1.131	1.640	0.694
	INCOME TAX GROSS (I to IV)		42,403.026	50,455.827	90,836.168	92,132.106	100,389.635
	REFUNDS		11,014.912	13,290.000	13,898.484	9,120.867	11,465.880
	INCOME TAX (NET)		31,388.114	37,165.827	76,937.684	83,011.239	88,923.755
	TOTAL OTHERS TAXES		3,887.700	5,128.100	5,432.818	6,798.166	7,824.528
	Total CVT		146.700	288.700	64.190	18.102	10.950
	C.V.T. (On Motor Vehicles)		146.700	288.700	14.369	-	0.936
	C.V.T. (On Purchase of shares, modaraba certificates)				49.821	18.102	10.014

LTU Karachi		(Rs. Million)				
S. No	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
	Total (WWF & WPPF)	3,741.000	4,839.400	5,368.628	6,780.064	7,813.578
	WWF (Workers Welfare Fund)	3,741.000	4,839.400	606.082	913.822	857.859
	WPPF (Workers Profits Participation Fund)	-	-	4,762.546	5,866.242	6,955.719
	DIRECT TAX COLLECTION	35,275.814	42,293.927	82,370.502	89,809.405	96,748.283

TABLE - 9.3
DETAILED HEAD-WISE PAYMENT OF DIRECT TAXES

LTU Lahore		(Rs. Million)				
S. No	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
I.	TOTAL OUT OF DEMAND	2,876.824	2,597.268	1,015.978	8,494.972	8,604.617
a)	Arrear	332.138	393.787	542.837	3,262.741	962.681
b)	Current	2,544.686	2,203.481	473.141	5,232.231	7,641.936
II.	TOTAL VOLUNTARY PAYMENTS (A+B)	4,044.098	6,897.579	15,898.163	15,473.755	12,992.998
	A. Total with Returns	964.536	915.388	6,548.440	491.364	733.847
	U/s 113(Minimum Tax)	-	-	43.480	2.993	-
	U/s 113B(Large Retailers @ 1.00%)	964.536	915.388	-	-	-
	U/s 137 (other than 113 & 113A)	-	-	6,504.960	488.371	733.847
	B. Total Advance Tax U/S 147	3,079.562	5,982.191	9,349.723	14,982.391	12,259.151
	advance Tax U/S 147	3,079.562	5,982.191	9,349.723	14,982.391	12,259.151
III.	TOTAL WITHHOLDING TAXES	1,592.548	1,345.662	1,520.605	1,348.053	1,228.225
	Total U/s 148 (Imports)	-	-	-	47.492	-
	U/s 148 (Imports @ 6%)	-	-	-	47.492	-
	Total U/s 149 (Salaries)	2.605	-	-	7.854	-
	U/s 149 (Salaries [Federal])	2.605	-	-	-	-
	U/s 149 Salaries (Others)	-	-	-	7.854	-
	Total U/s 150 (Dividends)	17.158	23.787	9.297	102.491	179.543
	U/s 150 (Dividends @ 5%)	17.158	23.787	9.297	92.242	33.350
	U/s 150 (Dividends @ 7.5%)	-	-	-	-	146.193
	U/s 150 (Dividends @ 10%)	-	-	-	10.249	-
	Total U/s 151 (Securities)(a+b+c+d)	578.373	415.525	513.705	291.427	-
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	578.373	415.525	513.705	291.427	-
	Total U/s 152 (Technical Fee)	34.412	219.873	231.994	23.701	82.866
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	26.483	19.964	225.363	11.739	82.866
	U/s 152(1A) (Non Resident Contractor @ 6%)	7.929	199.909	3.039	11.224	-
	U/s 152(2) (Others @ 30%)	-	-	3.592	0.738	-
	Total U/s 153 (Contracts)	930.000	671.323	692.866	735.094	934.620
	U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	-	-	105.165	68.595	29.985
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	-	-	536.621	541.384	678.835
	U/s 153(1)(b)(Services @ 6%)	-	-	41.212	104.121	189.088
	U/s 153(1)(c)(Other Contracts @ 6%)	930.000	671.323	9.868	20.994	36.712
	Total U/s 154 (Export)	1.953	-	-	0.244	-
	U/s 154 (Exports @ 0.75% ..)	1.953	-	-	0.006	-
	U/s 154 (Indenting Commission in foreign exchange @ 5%)	-	-	-	0.238	-
	Total U/s 155 (Rentals @ 5%)	1.363	-	0.034	13.534	20.034
	U/s 155 (Rental @5%)	1.363	-	0.034	13.534	20.034
	Total U/s 156 (Prize)	-	-	-	-	0.036
	U/s 156 (Prizes Bonds @ 10%)	-	-	-	-	0.036
	Total U/s 233 (Commission)	17.226	4.105	29.100	6.691	0.471
	U/s 233 (Commission [Others] @ 10%)	17.226	4.105	29.100	6.691	0.471
	Total U/s 233A (Stock Exchange)	-	9.679	41.383	77.909	10.655
	U/s 233 A (On purchase/sales of shares - 0.01%)	-	9.679	41.383	77.909	10.655
	Total U/s 234 (Transport)	0.801	1.370	2.226	3.927	-
	U/s 234 (On goods transport vehicles)	0.801	1.370	0.045	0.411	-
	U/s 234 (On passenger transport vehicles)	-	-	2.181	-	-
	U/s 234 (On private motor cars)	-	-	-	3.516	-
	Total U/s 234A (On CNG Stations @ 4%)	-	-	-	37.689	-
	U/s 234 A (On CNG Stations @ 4 %)	-	-	-	37.689	-
	Total U/s 235 (Electricity Bills)	0.416	-	-	-	-
	U/s 235 (Electricity Bills)	0.416	-	-	-	-
	Total U/s 236 (Telephone)	1.072	-	-	-	-
	U/s 236 (Mobile Phone Subscribers -.Prepaid Cards)	1.072	-	-	-	-
	Total Others	7.169	-	-	-	-
	Others	7.169	-	-	-	-
IV.	TOTAL MISCELLANEOUS	7.989	14.398	5.821	6.772	7.462
	INCOME TAX GROSS (I to IV)	8,521.459	10,854.907	18,440.567	25,323.552	22,833.302
	REFUNDS	4,296.681	5,027.015	3,428.759	3,867.961	5,944.873
	INCOME TAX (NET)	4,224.778	5,827.892	15,011.808	21,455.591	16,888.429
	TOTAL OTHERS TAXES	511.800	594.900	599.549	1,233.264	2,737.883
	Wealth Tax	-	0.500	0.047	-	-
	Total CVT	9.800	14.200	24.713	36.787	2.249
	C.V.T. (On immovable property - other than commercial property and residential flats)	-	-	-	3.502	-
	C.V.T. (On Motor Vehicles)	9.800	14.200	-	-	-
	C.V.T. (On Purchase of shares, modaraba certificates)	-	-	24.713	33.285	2.249

LTU Lahore		(Rs. Million)				
S. No	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
	Total (WWF & WPPF)	502.000	580.200	574.789	1,196.477	2,735.634
	WWF (Workers Welfare Fund)	502.000	580.200	316.744	78.307	869.235
	WPPF (Workers Profits Participation Fund)	-	-	258.045	1,118.170	1,866.399
	DIRECT TAX COLLECTION	4,736.578	6,422.792	15,611.357	22,688.855	19,626.312

TABLE - 9.4
DETAILED HEAD-WISE PAYMENT OF DIRECT TAXES

RTO Abbottabad			(Rs. Million)				
S. No	Heads of Payment		2004-05	2005-06	2006-07	2007-08	2008-09
I.	TOTAL OUT OF DEMAND		-	-	200.520	277.493	124.559
a)	Arrear		-	-	97.156	45.802	66.832
b)	Current		-	-	103.364	231.691	57.727
II.	TOTAL VOLUNTARY PAYMENTS (A+B)		-	-	191.008	101.541	116.356
	U/s 120A (Investment Tax)		-	-	-	-	14.902
	A. Total with Returns		-	-	180.469	64.344	73.557
	U/s 113(Minimum Tax)		-	-	-	1.025	4.806
	U/s 120A (Investment Tax)		-	-	-	-	14.902
	U/s 137 (other than 113 & 113A)		-	-	180.469	63.319	53.849
	B. Total Advance Tax U/S 147		-	-	10.539	37.197	42.799
	advance Tax U/S 147		-	-	10.539	37.197	42.799
III.	TOTAL WITHHOLDING TAXES		-	-	674.720	925.644	1,329.150
	Total U/s 148 (Imports)		-	-	31.280	58.334	66.116
	U/s 148 (Imports @ 1%)		-	-	1.571	-	-
	U/s 148 (Imports @ 6%)		-	-	29.709	58.334	66.116
	Total U/s 149 (Salaries)		-	-	29.968	55.409	75.726
	U/s 149 (Salaries [Federal])		-	-	2.724	-	-
	U/s 149 (Salaries) Govt Employees (Other than Federal).		-	-	9.544	-	-
	U/s 149 Salaries (Others)		-	-	17.700	55.409	75.726
	Total U/s 150 (Dividends)		-	-	8.820	-	0.246
	U/s 150 (Dividends @ 5%)		-	-	-	-	0.246
	U/s 150 (Dividends @ 10%)		-	-	8.820	-	-
	Total U/s 151 (Securities)(a+b+c+d)		-	-	44.532	97.884	175.440
	U/s 151(1) (a) (Profit on debt- NSC/PO @ 10%)		-	-	16.148	4.262	-
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)		-	-	8.484	44.141	91.751
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)		-	-	19.900	49.481	83.689
	Total U/s 153 (Contracts)		-	-	523.994	683.492	830.809
	U/s 153(1)(a)(Sale of other goods @ 3.5%)		-	-	14.421	83.577	87.777
	U/s 153(1)(b)(Services @ 6%)		-	-	53.872	116.599	86.209
	U/s 153(1)(c)(Other Contracts @ 6%)		-	-	455.701	483.316	656.823
	Total U/s 154 (Export)		-	-	0.005	2.348	1.766
	U/s 154 (Indenting Commission in foreign exchange @ 5%)		-	-	0.005	2.348	1.766
	Total U/s 155 (Rentals @ 5%)		-	-	1.371	3.371	9.374
	U/s 155 (Rental @5%)		-	-	1.371	3.371	9.374
	Total U/s 156 (Prize)		-	-	0.034	-	0.150
	U/s 156 (Prizes Bonds @ 10%)		-	-	0.034	-	0.100
	U/s 156 (Prizes, Rafle, Lottery @ 20%).		-	-	-	-	0.050
	Total U/s 156 (A+B)		-	-	-	0.003	0.332
	U/s 156 A (Petroleum Products @ 10%).		-	-	-	0.003	0.332
	Total U/s 231		-	-	27.401	0.000	111.731
	U/s 231 A (Cash Withdrawal from Banks @ 0.2%)		-	-	27.401	0.000	111.731
	Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)		-	-	-	-	3.475
	U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)		-	-	-	-	3.475
	Total U/s 233 (Commission)		-	-	4.265	7.685	18.353
	U/s 233 (Commission from advertising agents @ 5%)		-	-	1.006	1.151	8.373
	U/s 233 (Commission [Others] @ 10%)		-	-	3.259	6.534	9.980
	Total U/s 234 (Transport)		-	-	3.050	17.118	35.632
	U/s 234 (On goods transport vehicles)		-	-	3.050	12.274	23.130
	U/s 234 (On passenger transport vehicles)		-	-	-	4.710	10.660
	U/s 234 (On private motor cars)		-	-	-	0.134	1.842
IV.	TOTAL MISCELLANEOUS		-	-	0.001	57.199	1.428
	INCOME TAX GROSS (I to IV)		-	-	1,066.249	1,361.877	1,571.493
	REFUNDS		-	-	211.757	206.101	127.977
	INCOME TAX (NET)		-	-	854.492	1,155.776	1,443.516
	TOTAL OTHERS TAXES		-	-	20.724	60.485	71.003
	Wealth Tax		-	-	-	0.245	-
	Total CVT		-	-	16.810	59.990	67.051
	C.V.T. (On immovable property - other than commercial property and residential flats)		-	-	10.704	46.752	67.051
	C.V.T. (On Commercial immoveable property)		-	-	-	8.900	-
	C.V.T. (On Residential Flats)		-	-	-	4.338	-
	C.V.T. (On Motor Vehicles)		-	-	1.300	-	-
	C.V.T. (On Purchase of shares, modaraba certificates)		-	-	4.806	-	-
	Total (WWF & WPPF)		-	-	3.914	0.250	3.952

RTO Abbottabad		(Rs. Million)				
S. No	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
	WWF (Workers Welfare Fund)	-	-	0.014	0.250	3.952
	WPPF (Workers Profits Participation Fund)	-	-	3.900	-	-
	DIRECT TAX COLLECTION	-	-	875.216	1,216.261	1,514.519

TABLE - 9.5
DETAILED HEAD-WISE PAYMENT OF DIRECT TAXES

RTO Faisalabad		(Rs. Million)				
S. No	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
I.	TOTAL OUT OF DEMAND	191,543	103,778	54,351	62,533	108,222
a)	Arrear	96,375	64,508	43,602	36,684	56,948
b)	Current	95,168	39,270	10,749	25,849	51,274
II.	TOTAL VOLUNTARY PAYMENTS (A+B)	677,357	642,812	692,585	829,968	1,231,132
	A. Total with Returns	151,247	167,974	222,743	243,993	421,491
U/s 113(Minimum Tax)		1,620	2,145	3,609	81,125	212,612
U/s 113A(Small Retailers @ 0.75%)		-	-	-	2,779	1,322
U/s 113B(Large Retailers @ 1.00%)		139,729	46,610	-	0.411	0.414
U/s 137 (other than 113 & 113A)		9,898	119,219	219,134	159,678	207,143
	B. Total Advance Tax U/S 147	526,110	474,838	469,842	585,975	809,641
advance Tax U/S 147		526,110	474,838	469,842	585,975	809,641
III.	TOTAL WITHHOLDING TAXES	3,878,405	5,087,195	6,266,396	7,083,506	9,120,701
	Total U/s 148 (Imports)	97,958	119,213	99,555	66,829	47,270
U/s 148 (Imports @ 1%)		-	-	9,760	21,693	0.046
U/s 148 (Imports @ 2%)		-	-	6,567	0.413	-
U/s 148 (Imports @ 3%)		-	-	9,802	13,980	-
U/s 148 (Imports @ 5%)		-	-	-	-	47,224
U/s 148 (Imports @ 6%)		97,958	119,213	73,426	30,743	-
	Total U/s 149 (Salaries)	322,987	349,229	471,494	444,709	526,756
U/s 149 (Salaries [Federal])		322,987	349,229	17,254	43,610	77,063
U/s 149 (Salaries) Govt Employees (Other than Federal).		-	-	76,537	93,850	131,847
U/s 149 Salaries (Others)		-	-	377,703	307,249	317,846
	Total U/s 150 (Dividends)	12,962	34,309	79,446	65,951	128,096
U/s 150 (Dividends @ 5%)		12,962	34,309	3,545	-	62,859
U/s 150 (Dividends @ 7.5%)		-	-	-	-	6,300
U/s 150 (Dividends @ 10%)		-	-	75,901	65,951	58,937
	Total U/s 151 (Securities)(a+b+c+d)	401,586	324,000	519,770	436,339	687,180
U/s 151(1) (a) (Profit on debt- NSC/PO @ 10%)		162,922	36,796	73,791	102,927	195,286
U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)		238,664	230,099	443,191	330,922	482,787
U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)		-	57,105	-	0.120	0.329
U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)		-	-	2,788	2,370	8,778
	Total U/s 152 (Technical Fee)	0.136	-	-	7.574	10,031
U/s 152(1) (Royalty/fee for Technical Services @ 15%)		0.149	-	-	0.583	1,495
U/s 152(1A) (Non Resident Contractor @ 6%)		-0.013	-	-	6,971	8,495
U/s 152(2) (Others @ 30%)		-	-	-	0.020	0.041
	Total U/s 153 (Contracts)	1,343,300	1,793,000	2,125,372	2,920,155	2,649,033
U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)		-	-	49,295	176,486	116,822
U/s 153(1)(a)(Sale of other goods @ 3.5%)		-	-	666,046	614,751	1,013,448
U/s 153(1)(b)(Services @ 6%)		-	-	177,766	315,822	339,343
U/s 153(1)(c)(Other Contracts @ 6%)		1,343,300	1,793,000	1,232,265	1,813,096	1,179,420
	Total U/s 154 (Export)	954,169	1,323,753	1,474,506	1,559,239	1,801,119
U/s 154 (Exports @ 0.75%)		954,169	1,321,797	180,001	2,737	-
U/s 154 (Exports @ 1.0%)		-	-	401,413	1,461,432	1,801,119
U/s 154 (Exports @ 1.25%)		-	-	844,946	93,046	-
U/s 154 (Exports @ 1.5%)		-	-	48,146	2,024	-
U/s 154 (Indenting Commissin in foreign exchange @ exports)		-	1,956	-	-	-
	Total U/s 155 (Rentals @ 5%)	10,458	12,737	15,298	21,955	28,233
U/s 155 (Rental @5%)		10,458	12,737	15,298	21,955	28,233
	Total U/s 156 (Prize)	47,881	52,647	65,288	88,135	104,181
U/s 156 (Prizes Bonds @ 10%)		47,881	52,647	65,288	87,692	103,055
U/s 156 (Prizes, Rafle, Lottery @ 20%)		-	-	-	0.443	1.126
	Total U/s 156 (A+B)	-	-	-	0.067	4,407
U/s 156 A (Petroleum Products @ 10%)		-	-	-	0.019	4,406
U/s 156 B (Withdrawal from pension fund)		-	-	-	0.048	0.001
	Total U/s 231	-	207,470	458,454	380,035	1,038,766
U/s 231 A (Cash Withdrawal from Banks @ 0.2%)		-	207,470	458,454	380,035	1,038,766
	Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)	-	-	37,477	-	22,080
U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)		-	-	37,477	-	22,080
	Total U/s 233 (Commission)	49,008	59,565	46,834	92,980	143,252
U/s 233 (Commission from advertising agents @ 5%)		-	-	16,619	7,622	0.903
U/s 233 (Commission [Others] @ 10%)		49,008	59,565	30,215	85,358	142,349
	Total U/s 233A (Stock Exchange)	-	-	2,931	1,747	2,066
U/s 233 A (On purchase/sales of shares - 0.01%)		-	-	2,931	1,728	1,821

RTO Faisalabad		(Rs. Million)				
S. No	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
	U/s 233 A (On trading of shares - 0.01%)	-	-	-	0.019	0.046
	U/s 233 A (On financing of CFS [badla] @ 10%)	-	-	-	-	0.199
	Total U/s 234 (Transport)	62.676	73.681	98.558	147.069	133.929
	U/s 234 (On goods transport vehicles)	62.676	73.681	61.401	97.956	53.041
	U/s 234 (On passenger transport vehicles)	-	-	26.845	30.755	16.863
	U/s 234 (On private motor cars)	-	-	10.312	18.358	64.025
	Total U/s 234A (On CNG Stations @ 4%)	-	-	98.878	89.272	-
	U/s 234 A (On CNG Stations @ 4 %)	-	-	98.878	89.272	-
	Total U/s 235 (Electricity Bills)	536.019	700.591	672.535	761.450	1,794.302
	U/s 235 (Electricity Bills)	536.019	700.591	672.535	761.450	1,794.302
	Total U/s 236 (Telephone)	39.265	-	-	-	-
	U/s 236 (Mobile Phone Subscribers -.Prepaid Cards)	39.265	-	-	-	-
	Total Others	0.000	37.000	-	-	-
	Others	0.000	37.000	-	-	-
IV.	TOTAL MISCELLANEOUS	54.129	27.692	80.158	1.919	4.532
	INCOME TAX GROSS (I to IV)	4,801.434	5,861.477	7,093.490	7,977.926	10,464.587
	REFUNDS	339.072	451.843	650.200	208.832	363.892
	INCOME TAX (NET)	4,462.362	5,409.634	6,443.290	7,769.094	10,100.695
	TOTAL OTHERS TAXES	92.300	159.257	564.575	540.707	499.906
	Wealth Tax	1.400	1.095	0.473	1.706	2.533
	Total CVT	2.900	1.485	374.238	388.992	391.012
	C.V.T. (On immovable property - other than commercial property and residential flats)	-	-	215.950	246.311	246.748
	C.V.T. (On Commercial immoveable property)	-	-	102.869	138.383	142.241
	C.V.T. (On Residential Flats)	-	-	2.907	3.277	1.466
	C.V.T. (On Motor Vehicles)	2.900	1.485	52.512	1.021	0.057
	C.V.T. (On Purchase of shares, modaraba certificates)	-	-	-	-	0.500
	Total (WWF & WPPF)	88.000	156.677	189.864	150.009	106.361
	WWF (Workers Welfare Fund)	88.000	156.677	189.864	128.533	8.251
	WPPF (Workers Profits Participation Fund)	-	-	-	21.476	98.110
	DIRECT TAX COLLECTION	4,554.662	5,568.891	7,007.865	8,309.801	10,600.601

TABLE - 9.6
DETAILED HEAD-WISE PAYMENT OF DIRECT TAXES

RTD Gujranwala		(Rs. Million)				
S. No	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
I.	TOTAL OUT OF DEMAND	99.471	86.720	52.096	43.112	68.940
a)	Arrear	32.270	32.363	31.471	19.026	26.708
b)	Current	67.201	54.357	20.625	24.086	42.232
II.	TOTAL VOLUNTARY PAYMENTS (A+B)	86.446	85.489	114.530	120.413	113.833
	A. Total with Returns	39.834	41.501	53.824	34.560	43.564
	U/s 113(Minimum Tax)	0.186	0.030	0.030	-	-
	U/s 113A(Small Retailers @0.75%)	-	-	4.927	1.364	0.855
	U/s 113B(Large Retailers @1.00%)	39.215	20.666	-	-	-
	U/s 137 (other than 113 & 113A)	0.433	20.805	48.867	33.196	42.709
	B. Total Advance Tax U/S 147	46.612	43.988	60.706	85.853	70.269
	advance Tax U/S 147	46.612	43.988	60.706	85.853	70.269
III.	TOTAL WITHHOLDING TAXES	1,187.992	1,398.641	1,762.389	2,046.743	3,041.855
	Total U/s 148 (Imports)	1.354	1.500	2.071	0.964	3.231
	U/s 148 (Imports @ 6%)	1.354	1.500	2.071	0.964	3.231
	Total U/s 149 (Salaries)	45.085	51.038	59.443	74.160	87.175
	U/s 149 (Salaries [Federal])	45.085	51.038	-	-	-
	U/s 149 (Salaries) Govt Employees (Other than Federal).	-	-	18.992	20.747	32.173
	U/s 149 Salaries (Others)	-	-	40.451	53.413	55.002
	Total U/s 150 (Dividends)	0.823	0.881	1.018	-	-
	U/s 150 (Dividends @ 5%)	0.823	0.881	1.018	-	-
	Total U/s 151 (Securities)(a+b+c+d)	206.848	159.044	175.791	183.716	311.590
	U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	49.311	-	111.346	110.555	180.388
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	157.537	159.044	64.445	73.161	131.202
	Total U/s 153 (Contracts)	296.000	348.633	493.222	618.882	600.923
	U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	-	-	0.002	0.005	-
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	-	-	136.412	172.440	222.214
	U/s 153(1)(b)(Services @ 6%)	-	-	28.538	32.820	34.617
	U/s 153(1)(c)(Other Contracts @ 6%)	296.000	348.633	328.270	413.617	344.092
	Total U/s 154 (Export)	104.891	107.384	137.375	212.173	247.063
	U/s 154 (Exports @ 0.75%)	104.891	107.384	132.953	38.607	-
	U/s 154 (Exports @ 1.0%)	-	-	-	173.566	247.063
	U/s 154 (Exports @ 1.25%)	-	-	4.053	-	-
	U/s 154 (Exports @ 1.5%)	-	-	0.369	-	-
	Total U/s 155 (Rentals @ 5%)	1.989	2.019	4.019	7.874	8.475
	U/s 155 (Rental @5%)	1.989	2.019	4.019	7.874	8.475
	Total U/s 156 (Prize)	8.737	9.704	19.798	13.252	20.446
	U/s 156 (Prizes Bonds @ 10%)	8.737	9.704	19.798	13.252	20.446
	Total U/s 156 (A+B)	-	-	18.728	0.581	1.607
	U/s 156 A (Petroleum Products @ 10%).	-	-	-	0.581	1.607
	U/s 156 B (Withdrawal from pension fund).	-	-	18.728	-	-
	Total U/s 231	-	93.254	175.665	233.208	441.397
	U/s 231 A (Cash Withdrawal from Banks @ 0.2%).	-	93.254	175.665	233.208	441.397
	Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)	-	-	-	0.831	5.853
	U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)	-	-	-	0.831	5.853
	Total U/s 233 (Commission)	7.976	10.735	15.391	23.027	34.162
	U/s 233 (Commission from advertising agents @ 5%)	-	-	2.343	7.572	10.289
	U/s 233 (Commission [Others] @ 10%)	7.976	10.735	13.048	15.455	23.873
	Total U/s 234 (Transport)	16.300	14.767	15.636	20.065	31.319
	U/s 234 (On goods transport vehicles)	16.300	14.767	11.034	11.145	18.709
	U/s 234 (On passenger transport vehicles)	-	-	2.057	3.353	5.287
	U/s 234 (On private motor cars)	-	-	2.545	5.567	7.323
	Total U/s 234A (On CNG Stations @ 4%)	-	-	-	120.168	-
	U/s 234 A (On CNG Stations @ 4%)	-	-	-	120.168	-
	Total U/s 235 (Electricity Bills)	497.820	599.682	644.232	537.842	1,248.614
	U/s 235 (Electricity Bills)	497.820	599.682	644.232	537.842	1,248.614
	Total Others	0.169	-	-	-	-
	Others	0.169	-	-	-	-
IV.	TOTAL MISCELLANEOUS	1.474	2.150	0.251	0.297	170.186
	INCOME TAX GROSS (I to IV)	1,375.383	1,573.000	1,929.266	2,210.565	3,394.814
	REFUNDS	210.385	247.949	353.323	116.333	147.156
	INCOME TAX (NET)	1,164.998	1,325.051	1,575.943	2,094.232	3,247.658
	TOTAL OTHERS TAXES	3.800	2.452	95.818	115.023	108.224
	Wealth Tax	0.900	0.080	11.136	0.029	0.051
	Total CVT	2.900	1.530	82.208	85.698	94.704

RTO Gujranwala		(Rs. Million)				
S. No	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
	C.V.T. (On immovable property - other than commercial property and residential flats)....	-	-	59.459	58.113	60.982
	C.V.T. (On Commercial immoveable property)	-	-	22.659	26.956	33.722
	C.V.T. (On Residential Flats)	-	-	0.090	0.629	-
	C.V.T. (On Motor Vehicles)	2,900	1,530	-	-	-
	Total (WWF & WPPF)	0.000	0.842	2.474	29.296	13.469
	WWF (Workers Welfare Fund)	0.000	0.842	2.474	5.856	7.657
	WPPF (Workers Profits Participation Fund)	-	-	-	23.440	5.812
DIRECT TAX COLLECTION		1,168.798	1,327.503	1,671.761	2,209.255	3,355.882

TABLE - 9.7
DETAILED HEAD-WISE PAYMENT OF DIRECT TAXES

RTO Hyderabad		(Rs. Million)				
S. No	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
I.	TOTAL OUT OF DEMAND	43.518	42.318	68.470	44.698	164.602
a)	Arrear	30.429	19.535	41.627	12.047	37.364
b)	Current	13.089	22.783	26.843	32.651	127.238
II.	TOTAL VOLUNTARY PAYMENTS (A+B)	184.795	203.684	174.987	305.894	267.676
	U/s 120A (Investment Tax)	-	-	-	-	82.419
	A. Total with Returns	54.003	55.886	40.652	79.148	185.280
	U/s 113(Minimum Tax)	0.090	-	-	-	-
	U/s 113A(Small Retailers @0.75%)	-	-	1.014	0.501	1.568
	U/s 113B(Large Retailers @ 1.00%)	53.669	29.822	-	-	-
	U/s 120A (Investment Tax)	-	-	-	-	82.419
	U/s 137 (other than 113 & 113A)	0.244	26.064	39.638	78.647	101.293
	B. Total Advance Tax U/S 147	130.792	147.798	134.335	226.746	82.396
	advance Tax U/S 147	130.792	147.798	134.335	226.746	82.396
III.	TOTAL WITHHOLDING TAXES	1,951.456	2,702.449	3,390.604	4,028.051	5,308.162
	Total U/s 148 (Imports)	80.937	119.200	156.951	104.954	81.506
	U/s 148 (Imports @ 1%)	-	-	-	14.341	-
	U/s 148 (Imports @ 2%)	-	-	-	2.682	81.506
	U/s 148 (Imports @ 6%)	80.937	119.200	156.951	87.931	-
	Total U/s 149 (Salaries)	257.641	255.688	215.700	259.666	290.993
	U/s 149 (Salaries [Federal])	257.641	255.688	15.762	31.890	43.244
	U/s 149 (Salaries) Govt Employees (Other than Federal).	-	-	109.196	108.709	103.418
	U/s 149 Salaries (Others)	-	-	90.742	119.067	144.331
	Total U/s 150 (Dividends)	-	-	3.877	-	-
	U/s 150 (Dividends @ 10%)	-	-	3.877	-	-
	Total U/s 151 (Securities)(a+b+c+d)	104.194	116.518	150.972	195.218	251.771
	U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	-	-	60.800	79.929	77.733
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	104.194	77.909	90.172	115.289	174.038
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	-	38.609	-	-	-
	Total U/s 153 (Contracts)	1,087.000	1,734.000	2,205.368	2,803.354	3,203.524
	U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	-	-	85.363	90.869	83.528
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	-	-	434.314	594.956	482.318
	U/s 153(1)(b)(Services @ 6%)	-	-	162.305	243.188	178.769
	U/s 153(1)(c)(Other Contracts @ 6%)	1,087.000	1,734.000	1,523.386	1,874.341	2,458.909
	Total U/s 154 (Export)	37.564	30.861	39.279	27.184	22.076
	U/s 154 (Exports @ 0.75%)	37.564	30.861	5.896	2.767	-
	U/s 154 (Exports @ 1.0%)	-	-	30.636	24.316	22.076
	U/s 154 (Exports @ 1.25%)	-	-	0.785	0.029	-
	U/s 154 (Exports @ 1.5%)	-	-	1.962	0.072	-
	Total U/s 155 (Rentals @ 5%)	1.006	-0.000	2.943	18.357	19.765
	U/s 155 (Rental @5%)	1.006	-0.000	2.943	18.357	19.765
	Total U/s 156 (Prize)	36.249	39.788	49.018	64.926	88.708
	U/s 156 (Prizes Bonds @ 10%)	36.249	39.788	49.018	64.926	88.708
	Total U/s 231	-	57.753	145.301	119.259	382.575
	U/s 231 A (Cash Withdrawal from Banks @ 0.2%)	-	57.753	145.301	119.259	382.575
	Total U/s 233 (Commission)	9.891	11.722	19.999	24.806	30.025
	U/s 233 (Commission from advertising agents @ 5%)	-	-	1.760	-	-
	U/s 233 (Commission [Others] @ 10%)	9.891	11.722	18.239	24.806	30.025
	Total U/s 234 (Transport)	12.381	13.641	15.933	17.349	27.547
	U/s 234 (On goods transport vehicles)	12.381	13.641	13.023	11.410	14.614
	U/s 234 (On passenger transport vehicles)	-	-	1.513	1.759	3.990
	U/s 234 (On private motor cars)	-	-	1.397	4.180	8.943
	Total U/s 234A (On CNG Stations @ 4%)	-	-	8.868	33.751	-
	U/s 234 A (On CNG Stations @ 4 %)	-	-	8.868	33.751	-
	Total U/s 235 (Electricity Bills)	324.593	323.278	376.394	359.227	909.672
	U/s 235 (Electricity Bills)	324.593	323.278	376.394	359.227	909.672
	Total U/s 236 (Telephone)	-	-	0.001	-	-
	U/s 236 (Telephones subscribers other than Mobile .Phones)	-	-	0.001	-	-
	Total Others	-	-	-	-	-
	Others	-	-	-	-	-
IV.	TOTAL MISCELLANEOUS	0.428	3.549	0.234	2.180	4.336
	INCOME TAX GROSS (I to IV)	2,180.197	2,952.000	3,634.295	4,380.823	5,744.776
	REFUNDS	134.417	196.000	162.868	124.538	43.757
	INCOME TAX (NET)	2,045.780	2,756.000	3,471.427	4,256.285	5,701.019
	TOTAL OTHERS TAXES	30.415	21.798	152.913	37.855	42.187

RTO Hyderabad		(Rs. Million)				
S. No	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
	Wealth Tax	0.615	13.300	0.002	0.263	0.116
	Total CVT	9.800	0.188	139.268	23.112	26.283
	C.V.T. (On immovable property - other than commercial property and residential flats)	-	-	18.318	19.299	17.455
	C.V.T. (On Commercial immoveable property)	-	-	1.074	1.299	5.783
	C.V.T. (On Residential Flats)	-	-	0.842	2.514	3.045
	C.V.T. (On Motor Vehicles)	9.800	0.188	119.034	-	-
	Total (WWF & WPPF)	20.000	8.310	13.643	14.480	15.788
	WWF (Workers Welfare Fund)	20.000	8.310	13.643	14.347	15.788
	WPPF (Workers Profits Participation Fund)	-	-	-	0.133	-
	DIRECT TAX COLLECTION	2,076.195	2,777.798	3,624.340	4,294.140	5,743.206

TABLE - 9.8
DETAILED HEAD-WISE PAYMENT OF DIRECT TAXES

RTO Islamabad		(Rs. Million)				
S. No	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
I.	TOTAL OUT OF DEMAND	73.055	63.191	46.175	46.779	68.052
a)	Arrear	37.510	52.909	34.161	34.460	64.837
b)	Current	35.545	10.282	12.014	12.319	3.215
II.	TOTAL VOLUNTARY PAYMENTS (A+B)	261.264	292.707	327.888	476.746	946.414
	U/s 120A (Investment Tax)	-	-	-	-	215.688
	A. Total with Returns	224.698	245.323	222.072	324.917	626.104
	U/s 113(Minimum Tax)	-	-	2.297	2.398	0.555
	U/s 113A(Small Retailers @ 0.75%)	-	-	5.326	12.801	0.500
	U/s 113B(Large Retailers @ 1.00%)	0.214	-	0.121	-	0.104
	U/s 120A (Investment Tax)	-	-	-	-	215.688
	U/s 137 (other than 113 & 113A)	224.484	245.323	214.328	309.718	409.257
	B. Total Advance Tax U/S 147	36.566	47.384	105.816	151.829	320.310
	advance Tax U/S 147	36.566	47.384	105.816	151.829	320.310
III.	TOTAL WITHHOLDING TAXES	5,604.958	8,487.154	11,561.172	13,802.822	18,968.283
	Total U/s 7 (Non Residents)	-	-	0.421	-	-
	U/s 7 (Non residents operating ships @ 8%)	-	-	-	-	-
	U/s 7 (Non residents operating aircrafts @ 3%)	-	-	0.421	-	-
	Total U/s 148 (Imports)	0.183	4.806	102.393	123.048	12.051
	U/s 148 (Imports @ 1%)	-	-	1.331	5.803	10.504
	U/s 148 (Imports @ 2%)	-	-	-	0.017	1.536
	U/s 148 (Imports @ 6%)	0.183	4.806	101.062	117.228	0.011
	Total U/s 149 (Salaries)	2,186.344	2,471.547	2,685.042	3,819.835	4,810.789
	U/s 149 (Salaries [Federal])	2,186.344	2,471.547	-	225.822	378.039
	U/s 149 (Salaries) Govt Employees (Other than Federal).	-	-	35.856	9.436	26.603
	U/s 149 Salaries (Others)	-	-	2,649.186	3,584.577	4,406.147
	Total U/s 150 (Dividends)	102.608	233.223	204.480	624.499	746.105
	U/s 150 (Dividends @ 5%)	102.608	233.223	203.615	338.924	398.493
	U/s 150 (Dividends @ 7.5%)	-	-	0.865	284.919	292.335
	U/s 150 (Dividends @ 10%)	-	-	-	0.656	55.277
	Total U/s 151 (Securities)(a+b+c+d)	411.243	1,032.502	1,210.396	1,535.570	2,044.583
	U/s 151(1) (a) (Profit on debt- NSC/PO @ 10%)	0.000	-	12.705	20.243	28.214
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	409.822	968.594	1,192.257	1,438.436	1,617.600
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	1.421	63.908	0.005	12.125	1.272
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	-	-	5.429	64.766	397.497
	Total U/s 152 (Technical Fee)	60.773	27.685	230.078	709.197	887.948
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	59.446	26.732	189.050	547.118	738.158
	U/s 152(1A) (Non Resident Contractor @ 6%)	1.327	0.953	0.571	100.170	85.242
	U/s 152(2) (Others @ 30%)	-	-	40.457	61.909	64.548
	Total U/s 153 (Contracts)	2,125.000	3,681.000	5,674.689	4,863.801	6,173.882
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	-	-	2,867.447	3,536.344	3,415.718
	U/s 153(1)(b)(Services @ 6%)	-	-	746.310	1,666.687	1,989.589
	U/s 153(1)(c)(Other Contracts @ 6%)	2,125.000	3,681.000	2,060.932	-339.230	718.221
	U/s 153(3)(d)	-	-	-	-	50.354
	Total U/s 154 (Export)	81.312	158.930	202.352	241.047	393.515
	U/s 154 (Exports @ 0.75%)	81.312	158.930	41.594	39.671	47.305
	U/s 154 (Exports @ 1.0%)	-	-	103.444	141.663	142.468
	U/s 154 (Exports @ 1.25%)	-	-	39.039	29.466	78.103
	U/s 154 (Exports @ 1.5%)	-	-	16.504	26.897	119.089
	U/s 154 (Indenting Comission in foreign exchange @ 5%)	-	-	1.690	2.438	4.852
	U/s 154 (Indenting Comission in foreign exchange @ exports)	-	-	0.081	0.912	1.698
	Total U/s 155 (Rentals @ 5%)	68.384	98.321	282.784	303.782	295.318
	U/s 155 (Rental @5%)	68.384	98.321	282.784	303.782	295.318
	Total U/s 156 (Prize)	31.289	27.203	38.789	54.253	100.450
	U/s 156 (Prizes Bonds @ 10%)	31.289	27.203	38.789	40.154	71.745
	U/s 156 (Prizes, Rafle, Lottery @ 20%)	-	-	-	14.099	28.705
	Total U/s 156 (A+B)	-	-	0.006	9.643	16.436
	U/s 156 A (Petroleum Products @ 10%)	-	-	0.006	9.128	15.546
	U/s 156 B (Withdrawal from pension fund)	-	-	-	0.515	0.890
	Total U/s 231	-	165.078	373.537	437.891	1,239.660
	U/s 231 A (Cash Withdrawal from Banks @ 0.2%)	-	165.078	373.537	437.891	1,239.660
	Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)	-	-	0.104	0.001	157.641
	U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)	-	-	0.104	0.001	157.641
	Total U/s 233 (Commission)	33.280	66.276	137.384	296.357	349.025
	U/s 233 (Commission from advertising agents @ 5%)	-	-	55.752	51.592	0.354

RTO Islamabad		(Rs. Million)				
S. No	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
	U/s 233 (Commission [Others] @ 10%)	33.280	66.276	81.632	244.765	348.671
	Total U/s 233A (Stock Exchange)	-	-	2.901	5.569	3.994
	U/s 233 A (On purchase/sales of shares - 0.01%)	-	-	2.901	1.855	1.236
	U/s 233 A (On trading of shares - 0.01%)	-	-	-	1.983	0.576
	U/s 233 A (On financing of CFS [badla] @ 10%)	-	-	-	1.731	2.182
	Total U/s 234 (Transport)	66.660	82.143	92.387	132.841	258.863
	U/s 234 (On goods transport vehicles)	66.660	82.143	54.798	1.386	5.323
	U/s 234 (On passenger transport vehicles)	-	-	37.254	18.893	102.493
	U/s 234 (On private motor cars)	-	-	0.335	112.562	151.047
	Total U/s 234A (On CNG Stations @ 4%)	-	-	-	0.038	0.107
	U/s 234 A (On CNG Stations @ 4 %)	-	-	-	0.038	0.107
	Total U/s 235 (Electricity Bills)	437.882	438.440	323.427	637.316	1,461.741
	U/s 235 (Electricity Bills)	437.882	438.440	323.427	637.316	1,461.741
	Total U/s 236 (Telephone)	-	-	0.002	8.134	16.175
	U/s 236 (Telephones subscribers other than Mobile .Phones)	-	-	0.002	-	-
	U/s 236 (Mobile Phone Subscribers -.Prepaid Cards)	-	-	-	8.134	16.175
	Total Others	-0.000	-	-	-	-
	Others	-0.000	-	-	-	-
IV.	TOTAL MISCELLANEOUS	5.481	3.406	0.853	26.408	7.223
	INCOME TAX GROSS (I to IV)	5,944.758	8,846.458	11,936.088	14,352.755	19,989.972
	REFUNDS	141.827	135.954	220.728	157.060	118.231
	INCOME TAX (NET)	5,802.931	8,710.504	11,715.360	14,195.695	19,871.741
	TOTAL OTHERS TAXES	40.200	52.944	433.805	443.394	381.803
	Wealth Tax	13.200	0.639	1.058	1.155	0.049
	Total CVT	27.000	52.096	428.549	330.937	373.621
	C.V.T. (On immovable property - other than commercial property and residential flats)	-	-	-	5.242	208.731
	C.V.T. (On Commercial immoveable property)	-	-	7.643	9.768	8.186
	C.V.T. (On Residential Flats)	-	-	205.649	295.051	129.172
	C.V.T. (On Motor Vehicles)	27.000	52.096	213.559	20.869	25.317
	C.V.T. (On Purchase of shares, modaraba certificates)	-	-	1.698	0.007	2.215
	Total (WWF & WPPF)	0.000	0.209	4.198	111.302	8.133
	WWF (Workers Welfare Fund)	0.000	0.209	4.198	111.116	5.693
	WPPF (Workers Profits Participation Fund)	-	-	-	0.186	2.440
	DIRECT TAX COLLECTION	5,843.131	8,763.448	12,149.165	14,639.089	20,253.544

TABLE - 9.9
DETAILED HEAD-WISE PAYMENT OF DIRECT TAXES

RTD Karachi	(Rs. Million)					
S. No	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
I. TOTAL OUT OF DEMAND	2,583.114	1,668.205	1,794.689	4,272.697	15,922.255	
a) Arrear	1,188.148	349.610	335.608	525.841	2,886.947	
b) U/s 146(B)TASIS, 2008	-	-	-	-	286.969	
c) Current	1,394.966	1,318.595	1,459.081	3,746.856	12,748.339	
II. TOTAL VOLUNTARY PAYMENTS (A+B)	3,362.664	3,588.267	8,844.266	5,615.849	7,388.806	
U/s 120A (Investment Tax)	-	-	-	-	791.694	
A. Total with Returns	1,621.118	1,935.135	3,469.099	1,435.331	3,303.812	
U/s 113(Minimum Tax)	16.892	15.212	12.109	47.586	28.933	
U/s 113A(Small Retailers @ 0.75%)	-	-	-	13.459	17.204	
U/s 113B(Large Retailers @ 1.00%)	239.320	102.085	-	2.094	8.806	
U/s 120A (Investment Tax)	-	-	-	-	791.694	
U/s 137 (other than 113 & 113A)	1,364.906	1,817.838	3,456.990	1,372.192	2,457.175	
B. Total Advance Tax U/S 147	1,741.546	1,653.132	5,375.167	4,180.518	4,084.994	
advance Tax U/S 147	1,741.546	1,653.132	5,375.167	4,180.518	4,084.994	
III. TOTAL WITHHOLDING TAXES	48,972.467	57,357.106	64,293.000	79,426.784	88,427.637	
Total U/s 148 (Imports)	20,482.135	22,598.428	21,259.345	23,042.250	25,412.388	
U/s 148 (Imports @ 1%)	-	-	0.149	-	-	
U/s 148 (Imports @ 2%)	-	-	-	-	18,525.226	
U/s 148 (Imports @ 5%)	-	-	21,259.196	-	6,887.162	
U/s 148 (Imports @ 6%)	20,482.135	22,598.428	-	23,042.250	-	
Total U/s 149 (Salaries)	6,973.867	7,920.635	8,703.834	11,669.822	13,698.267	
U/s 149 (Salaries [Federal])	6,973.867	7,920.635	115.371	230.018	228.890	
U/s 149 (Salaries) Govt Employees (Other than Federal).	-	-	618.581	152.731	225.932	
U/s 149 Salaries (Others)	-	-	7,969.882	11,287.073	13,243.445	
Total U/s 150 (Dividends)	659.285	983.907	1,224.806	1,695.690	1,516.297	
U/s 150 (Dividends @ 5%)	659.285	983.907	603.216	824.423	692.735	
U/s 150 (Dividends @ 7.5%)	-	-	0.578	110.967	67.347	
U/s 150 (Dividends @ 10%)	-	-	621.012	760.300	756.215	
Total U/s 151 (Securities)(a+b+c+d)	2,190.392	3,070.000	4,480.330	4,954.228	5,948.237	
U/s 151(1) (a) (Profit on debt- NSC/PO @ 10%)	228.420	44.985	336.481	140.514	470.136	
U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	1,304.530	2,415.656	3,784.819	3,837.704	4,676.288	
U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	657.442	609.359	167.458	227.539	152.735	
U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	-	-	191.572	748.471	649.078	
Total U/s 152 (Technical Fee)	1,457.999	1,714.605	3,422.296	2,730.255	2,707.054	
U/s 152(1) (Royalty/fee for Technical Services @ 15%)	569.661	665.323	1,026.830	2,040.284	2,473.869	
U/s 152(1A) (Non Resident Contractor @ 6%)	888.338	1,049.282	2,395.466	473.042	65.937	
U/s 152(2) (Others @ 30%)	-	-	-	216.929	167.248	
Total U/s 153 (Contracts)	8,995.700	11,733.000	14,919.827	22,319.210	23,738.661	
U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	-	-	6.418	-	-	
U/s 153(1)(a)(Sale of other goods @ 3.5%)	-	-	6,229.337	3,709.634	1,579.083	
U/s 153(1)(b)(Services @ 6%)	-	-	1,467.737	2,044.982	1,732.577	
U/s 153(1)(c)(Other Contracts @ 6%)	8,995.700	11,733.000	7,216.335	16,564.594	20,427.001	
Total U/s 154 (Export)	4,132.359	4,864.014	5,295.145	5,791.688	7,063.829	
U/s 154 (Exports @ 0.75% ..)	4,050.138	4,864.007	3,861.014	716.975	-	
U/s 154 (Exports @ 1.0%) ..	-	-	1,232.210	4,909.979	6,959.101	
U/s 154 (Exports @ 1.25%) ..	-	-	71.385	27.416	-	
U/s 154 (Exports @ 1.5%) ..	-	-	61.693	13.800	-	
U/s 154 (Indenting Commissin in foreign exchange @ 5%)	-	-	68.843	122.807	96.302	
U/s 154 (Indenting Commissin in foreign exchange @ exports)	82.221	0.007	-	0.711	8.426	
Total U/s 155 (Rentals @ 5%)	64.607	96.000	180.555	218.132	328.693	
U/s 155 (Rental @5%)	64.607	96.000	180.555	218.132	328.693	
Total U/s 156 (Prize)	286.276	283.650	364.201	375.604	469.613	
U/s 156 (Prizes Bonds @ 10%)	286.276	283.650	363.685	365.395	444.338	
U/s 156 (Prizes, Rafle, Lottiy @ 20%).	-	-	0.516	10.209	25.275	
Total U/s 156 (A+B)	-	-0.000	0.092	593.944	1,457.995	
U/s 156 A (Petroleum Products @ 10%).	-	-0.000	0.056	593.890	1,455.655	
U/s 156 B (Withdrawal from pension fund).	-	-	0.036	0.054	2.340	
Total U/s 231	-	2.195	34.190	673.017	2,216.343	
U/s 231 A (Cash Withdrawal from Banks @ 0.2%)..	-	2.195	34.190	673.017	2,216.343	
Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)	-	-	44.811	816.327	236.044	
U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)	-	-	44.811	816.327	236.044	
Total U/s 233 (Commission)	2,399.553	706.423	898.729	832.039	487.438	
U/s 233 (Commission from advertising agents @ 5%)	-	-	123.050	384.062	261.054	

RTD Karachi		(Rs. Million)				
S. No	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
	U/s 233 (Commission [Others] @ 10%)	2,399.553	706.423	775.679	447.977	226.384
	Total U/s 233A (Stock Exchange)	-	2,152.841	2,194.557	2,346.383	359.991
	U/s 233 A (On purchase/sales of shares - 0.01%)	-	2,152.841	2,059.374	2,344.297	359.329
	U/s 233 A (On trading of shares - 0.01%)	-	-	135.157	1.585	0.178
	U/s 233 A (On financing of CFS [badla] @ 10%)	-	-	0.026	0.501	0.484
	Total U/s 234 (Transport)	204.680	203.668	240.729	139.928	510.716
	U/s 234 (On goods transport vehicles)	204.680	203.668	39.669	32.622	0.486
	U/s 234 (On passenger transport vehicles)	-	-	20.714	22.202	0.175
	U/s 234 (On private motor cars)	-	-	180.346	85.104	510.055
	Total U/s 234A (On CNG Stations @ 4%)	-	-	-	135.846	294.025
	U/s 234 A (On CNG Stations @ 4 %)	-	-	-	135.846	294.025
	Total U/s 235 (Electricity Bills)	1,065.899	1,013.740	1,028.025	1,092.420	1,962.636
	U/s 235 (Electricity Bills)	1,065.899	1,013.740	1,028.025	1,092.420	1,962.636
	Total U/s 236 (Telephone)	15.000	-	1.528	0.001	19.410
	U/s 236 (Mobile Phone Subscribers -.Prepaid Cards)	15.000	-	1.528	0.001	19.410
	Total Others	44.715	14.000	-	-	-
	Others	44.715	14.000	-	-	-
IV.	TOTAL MISCELLANEOUS	267.993	53.422	168.460	4.710	3.868
	INCOME TAX GROSS (I to IV)	55,186.238	62,667.000	75,100.415	89,320.040	111,742.566
	REFUNDS	4,499.223	5,073.000	4,842.664	2,452.919	11,020.578
	INCOME TAX (NET)	50,687.015	57,594.000	70,257.751	86,867.121	100,721.988
	TOTAL OTHERS TAXES	1,774.000	3,667.827	3,407.447	2,424.979	775.229
	Wealth Tax	14.000	3.210	4.298	2.226	1.700
	Total CVT	1,536.000	3,649.239	3,391.787	2,374.490	741.464
	C.V.T. (On immovable property - other than commercial property and residential flats)	-	-	390.270	337.245	280.514
	C.V.T. (On Commercial immovable property)	-	-	0.314	75.213	141.232
	C.V.T. (On Motor Vehicles)	1,536.000	3,649.239	1,566.314	51.193	-
	C.V.T. (On Purchase of shares, modaraba certificates)	-	0.000	1,434.889	1,910.839	319.718
	Total (WWF & WPPF)	224.000	15.378	11.362	48.263	32.065
	WWF (Workers Welfare Fund)	224.000	15.378	11.362	48.263	32.065
	Total Corporate Assets Tax	-	-	-	-	-
	Corporate Assets Tax	-	-	-	-	-
	DIRECT TAX COLLECTION	52,461.015	61,261.827	73,665.198	89,292.100	101,497.217

TABLE - 9.10
DETAILED HEAD-WISE PAYMENT OF DIRECT TAXES

RTO Lahore		(Rs. Million)				
S. No	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
I. TOTAL OUT OF DEMAND		728.526	218.000	243.879	395.010	727.832
a) Arrear		461.762	211.000	232.191	310.330	372.023
b) Current		266.764	7.000	11.688	84.680	355.809
II. TOTAL VOLUNTARY PAYMENTS (A+B)		1,726.235	1,749.000	1,980.184	3,567.196	2,391.993
U/s 120A (Investment Tax)		-	-	-	-	853.157
A. Total with Returns		758.167	896.000	1,084.338	956.021	1,584.467
U/s 113(Minimum Tax)		10.680	0.653	5.922	44.844	8.409
U/s 113A(Small Retailers @0.75%)		-	-	2.152	4.198	5.157
U/s 113B(Large Retailers @1.00%)		382.672	286.295	-	0.268	2.510
U/s 120A (Investment Tax)		-	-	-	-	853.157
U/s 137 (other than 113 & 113A)		364.815	609.052	1,076.264	906.711	715.234
B. Total Advance Tax U/S 147		968.068	853.000	895.846	2,611.175	807.526
advance Tax U/S 147		968.068	853.000	895.846	2,611.175	807.526
III. TOTAL WITHHOLDING TAXES		15,011.965	19,068.250	22,299.443	27,810.019	34,617.727
Total U/s 7 (Non Residents)		-	-	-	0.141	-
U/s 7 (Non residents operating ships @ 8%)		-	-	-	0.141	-
Total U/s 148 (Imports)		2,253.197	2,437.647	2,612.294	2,730.739	2,572.785
U/s 148 (Imports @ 1%)		-	-	974.031	-	-
U/s 148 (Imports @ 2%)		-	-	-	-	2,572.785
U/s 148 (Imports @ 3%)		-	-	-	125.157	-
U/s 148 (Imports @ 5%)		-	-	1,638.263	2,605.582	-
U/s 148 (Imports @ 6%)		2,253.197	2,437.647	-	-	-
Total U/s 149 (Salaries)		1,869.415	2,258.000	2,370.492	3,749.670	4,111.188
U/s 149 (Salaries [Federal])		1,869.415	2,258.000	710.810	11.215	25.778
U/s 149 (Salaries) Govt Employees (Other than Federal).		-	-	239.231	112.390	83.607
U/s 149 Salaries (Others)		-	-	1,420.451	3,626.065	4,001.803
Total U/s 150 (Dividends)		334.422	462.798	393.612	831.910	601.748
U/s 150 (Dividends @ 5%)		334.422	462.798	161.377	483.448	6.241
U/s 150 (Dividends @ 7.5%)		-	-	-	0.004	34.906
U/s 150 (Dividends @ 10%)		-	-	232.235	348.458	560.601
Total U/s 151 (Securities)(a+b+c+d)		1,325.300	1,335.000	1,357.878	1,651.570	2,810.878
U/s 151(1) (a) (Profit on debt- NSC/PO @ 10%)		36.045	-0.000	307.675	107.826	489.164
U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)		1,191.880	1,283.644	702.702	1,399.758	2,182.303
U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)		97.375	51.356	0.614	1.572	2.542
U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)		-	-	346.887	142.414	136.869
Total U/s 152 (Technical Fee)		292.742	313.934	363.215	511.211	727.028
U/s 152(1) (Royalty/fee for Technical Services @ 15%)		64.760	108.829	182.245	535.763	699.287
U/s 152(1A) (Non Resident Contractor @ 6%)		227.982	205.105	41.672	-27.690	27.256
U/s 152(2) (Others @ 30%)		-	-	139.298	3.138	0.485
Total U/s 153 (Contracts)		5,648.600	7,859.000	10,084.215	12,242.265	13,771.506
U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)		-	-	3,112.313	762.264	20.094
U/s 153(1)(a)(Sale of other goods @ 3.5%)		-	-	1,235.372	242.266	595.162
U/s 153(1)(b)(Services @ 6%)		-	-	99.845	802.088	648.208
U/s 153(1)(c)(Other Contracts @ 6%)		5,648.600	7,859.000	5,636.685	10,435.647	12,508.042
Total U/s 154 (Export)		1,452.335	2,037.568	2,248.257	2,209.883	2,748.112
U/s 154 (Exports @ 0.75%)		1,447.524	2,015.275	1,567.146	1,038.485	-0.000
U/s 154 (Exports @ 1.0%)		-	-	163.644	1,003.624	2,615.285
U/s 154 (Exports @ 1.25%)		-	-	9.711	21.846	-
U/s 154 (Exports @ 1.5%)		-	-	-	24.326	0.000
U/s 154 (Indenting Comission in foreign exchange @ 5%)		-	-	2.750	5.875	0.286
U/s 154 (Indenting Comission in foreign exchange @ exports)		4.811	22.293	505.006	115.727	132.541
Total U/s 155 (Rentals @ 5%)		26.060	59.736	64.470	115.752	123.898
U/s 155 (Rental @5%)		26.060	59.736	64.470	115.752	123.898
Total U/s 156 (Prize)		169.329	145.345	129.898	199.965	280.810
U/s 156 (Prizes Bonds @ 10%)		169.329	145.345	129.621	196.941	275.280
U/s 156 (Prizes, Rafle, Lottery @ 20%)		-	-	0.277	3.024	5.530
Total U/s 156 (A+B)		-	-	38.300	0.905	1.428
U/s 156 A (Petroleum Products @ 10%).		-	-	-	0.905	0.796
U/s 156 B (Withdrawal from pension fund).		-	-	38.300	-	0.632
Total U/s 231		-	531.108	884.928	1,293.113	2,034.614
U/s 231 A (Cash Withdrawal from Banks @ 0.2%)		-	531.108	884.928	1,293.113	2,034.614
Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)		-	-	-	-	504.109
U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)		-	-	-	-	504.109
Total U/s 233 (Commission)		333.875	57.564	135.895	196.354	177.547

RTO Lahore		(Rs. Million)				
S. No	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
	U/s 233 (Commission from advertising agents @ 5%)	-	-	113.604	35.539	7.552
	U/s 233 (Commission [Others] @ 10%)	333.875	57.564	22.291	160.815	169.995
	Total U/s 233A (Stock Exchange)	-	260.664	249.627	207.550	26.537
	U/s 233 A (On purchase/sales of shares - 0.01%)	-	260.664	68.995	64.943	14.530
	U/s 233 A (On trading of shares - 0.01%)	-	-	78.107	103.048	6.754
	U/s 233 A (On financing of CFS [badla] @ 10%)	-	-	102.525	39.559	5.253
	Total U/s 234 (Transport)	141.711	149.154	134.579	257.730	393.575
	U/s 234 (On goods transport vehicles)	141.711	149.154	71.290	63.971	135.997
	U/s 234 (On passenger transport vehicles)	-	-	6.975	3.207	8.778
	U/s 234 (On private motor cars)	-	-	56.314	190.552	248.800
	Total U/s 234A (On CNG Stations @ 4%)	-	-	-	161.491	998.563
	U/s 234 A (On CNG Stations @ 4 %)	-	-	-	161.491	998.563
	Total U/s 235 (Electricity Bills)	983.543	1,008.870	1,137.792	1,228.149	2,688.179
	U/s 235 (Electricity Bills)	983.543	1,008.870	1,137.792	1,228.149	2,688.179
	Total U/s 236 (Telephone)	170.525	129.862	93.991	221.621	45.222
	U/s 236 (Telephones subscribers other than Mobile Phones)	-	-	29.754	217.058	44.118
	U/s 236 (Mobile Phone Subscribers -Prepaid Cards)	170.525	129.862	64.237	4.563	1.104
	Total Others	10.911	22.000	-	-	-
	Others	10.911	22.000	-	-	-
IV.	TOTAL MISCELLANEOUS	17.842	13.943	987.799	95.643	15.349
	INCOME TAX GROSS (I to IV)	17,484.568	21,049.193	25,511.305	31,867.868	37,752.901
	REFUNDS	1,298.119	1,631.788	1,346.419	1,526.090	1,018.652
	INCOME TAX (NET)	16,186.449	19,417.405	24,164.886	30,341.778	36,734.249
	TOTAL OTHERS TAXES	240.500	376.847	1,389.877	1,332.849	1,010.250
	Wealth Tax	16.500	10.958	11.950	33.862	24.123
	Total CVT	161.000	315.800	1,259.809	1,250.342	918.285
	C.V.T. (On immovable property - other than commercial property and residential flats)	-	-	737.822	1,181.043	831.385
	C.V.T. (On Commercial immoveable property)	-	-	22.440	-	58.629
	C.V.T. (On Residential Flats)	-	-	19.700	-	1.110
	C.V.T. (On Motor Vehicles)	161.000	315.800	314.827	11.363	0.467
	C.V.T. (On Purchase of shares, modaraba certificates)	-	-	165.020	57.936	26.694
	Total (WWF & WPPF)	63.000	50.089	118.118	48.645	67.842
	WWF (Workers Welfare Fund)	63.000	50.089	94.567	27.151	37.086
	WPPF (Workers Profits Participation Fund)	-	-	23.551	21.494	30.756
	DIRECT TAX COLLECTION	16,426.949	19,794.252	25,554.763	31,674.627	37,744.499

TABLE - 9.11
DETAILED HEAD-WISE PAYMENT OF DIRECT TAXES

RTO Multan		(Rs. Million)				
S. No	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
I. TOTAL OUT OF DEMAND		373.129	147.313	84.590	175.453	530.843
a) Arrear		162.483	113.242	41.807	60.600	47.595
b) Current		210.646	34.071	42.783	114.853	483.248
II. TOTAL VOLUNTARY PAYMENTS (A+B)		732.091	567.648	2,443.721	2,933.469	2,721.664
U/s 120A (Investment Tax)		-	-	-	-	309.242
A. Total with Returns		106.271	131.674	577.376	640.659	829.705
U/s 113(Minimum Tax)		-	-1.511	-	-	0.015
U/s 113A(Small Retailers @0.75%)		-	-	2.456	0.254	0.290
U/s 113B(Large Retailers @1.00%)		102.346	57.312	-	0.017	-
U/s 120A (Investment Tax)		-	-	-	-	309.242
U/s 137 (other than 113 & 113A)		3.925	75.873	574.920	640.388	520.158
B. Total Advance Tax U/S 147		625.820	435.974	1,866.345	2,292.810	1,891.959
advance Tax U/S 147		625.820	435.974	1,866.345	2,292.810	1,891.959
III. TOTAL WITHHOLDING TAXES		4,387.007	5,724.772	7,977.457	9,856.261	13,037.598
Total U/s 148 (Imports)		95.476	91.295	73.435	121.389	138.925
U/s 148 (Imports @ 1%)		-	-	2.006	-	-
U/s 148 (Imports @ 2%)		-	-	2.898	-	-
U/s 148 (Imports @ 3%)		-	-	0.063	-	-
U/s 148 (Imports @ 6%)		95.476	91.295	68.468	121.389	138.925
Total U/s 149 (Salaries)		478.714	562.063	477.540	472.702	608.226
U/s 149 (Salaries [Federal])		478.714	562.063	68.872	188.150	196.326
U/s 149 (Salaries) Govt Employees (Other than Federal).		-	-	189.163	137.274	288.706
U/s 149 Salaries (Others)		-	-	219.505	147.278	123.194
Total U/s 150 (Dividends)		334.134	426.796	464.489	367.601	662.417
U/s 150 (Dividends @ 5%)		334.134	426.796	-	1.127	151.900
U/s 150 (Dividends @ 7.5%)		-	-	462.988	366.474	509.712
U/s 150 (Dividends @ 10%)		-	-	1.501	-	0.805
Total U/s 151 (Securities)(a+b+c+d)		292.439	291.090	376.508	291.691	664.965
U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)		-	-	106.171	98.351	219.372
U/s 151(1) (b) (Prof on debt - Bank Deposit @ 10%)		274.778	289.921	235.415	190.134	427.027
U/s 151(1) (c) (Prof on debt - Govt Securities @ 10%)		17.661	1.169	34.922	2.898	3.364
U/s 151(1) (d) (Prof on debt - Other Securities @ 10%)		-	-	-	0.308	15.202
Total U/s 152 (Technical Fee)		-	-	75.968	-	6.461
U/s 152(1) (Royalty/fee for Technical Services @ 15%)		-	-	-	-	0.004
U/s 152(1A) (Non Resident Contractor @ 6%)		-	-	0.556	-	6.434
U/s 152(2) (Others @ 30%)		-	-	75.412	-	0.023
Total U/s 153 (Contracts)		2,131.000	2,876.000	4,604.064	7,449.922	7,172.851
U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)		-	-	1,306.700	565.544	571.493
U/s 153(1)(a)(Sale of other goods @ 3.5%)		-	-	285.280	375.032	491.198
U/s 153(1)(b)(Services @ 6%)		-	-	356.253	137.643	180.799
U/s 153(1)(c)(Other Contracts @ 6%)		2,131.000	2,876.000	2,655.831	6,371.703	5,929.361
Total U/s 154 (Export)		334.988	431.233	423.833	186.930	408.399
U/s 154 (Exports @ 0.75%) ..		334.988	431.233	423.833	178.997	399.884
U/s 154 (Exports @ 1.0%) ..		-	-	-	7.933	8.515
Total U/s 155 (Rentals @ 5%)		5.398	7.327	8.848	9.082	20.441
U/s 155 (Rental @5%)		5.398	7.327	8.848	9.082	20.441
Total U/s 156 (Prize)		34.462	30.309	37.675	23.998	62.502
U/s 156 (Prizes Bonds @ 10%)		34.462	30.309	37.675	23.998	62.502
Total U/s 156 (A+B)		-	-	-	-	4.163
U/s 156 A (Petroleum Products @ 10%)		-	-	-	-	4.163
Total U/s 231		-	266.245	673.059	0.000	1,410.704
U/s 231 A (Cash Withdrawal from Banks @ 0.2%)		-	266.245	673.059	0.000	1,410.704
Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)		-	-	-	-	52.246
U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)		-	-	-	-	52.246
Total U/s 233 (Commission)		38.959	62.086	57.144	47.081	98.160
U/s 233 (Commission from advertising agents @ 5%)		-	-	39.582	29.279	5.694
U/s 233 (Commission [Others] @ 10%)		38.959	62.086	17.562	17.802	92.466
Total U/s 234 (Transport)		55.269	54.016	66.930	66.811	103.113
U/s 234 (On goods transport vehicles)		55.269	54.016	22.320	22.372	32.189
U/s 234 (On passenger transport vehicles)		-	-	20.848	16.759	23.083
U/s 234 (On private motor cars)		-	-	23.762	27.680	47.841
Total U/s 234A (On CNG Stations @ 4%)		-	-	-	26.000	-
U/s 234 A (On CNG Stations @ 4 %)		-	-	-	26.000	-
Total U/s 235 (Electricity Bills)		586.117	626.312	637.964	793.054	1,624.025

RTO Multan		(Rs. Million)				
S. No	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
	U/s 235 (Electricity Bills)	586.117	626.312	637.964	793.054	1,624.025
	Total Others	0.051	0.000	-	-	-
	Others	0.051	0.000	-	-	-
IV.	TOTAL MISCELLANEOUS	182.660	2.915	1.182	2.994	4.800
	INCOME TAX GROSS (I to IV)	5,674.887	6,442.648	10,506.950	12,968.177	16,294.905
	REFUNDS	573.998	1,130.048	1,338.350	632.306	460.806
	INCOME TAX (NET)	5,100.889	5,312.600	9,168.600	12,335.871	15,834.099
	TOTAL OTHERS TAXES	209.300	138.103	429.539	800.117	933.087
	Wealth Tax	-3.300	0.603	15.221	0.955	0.127
	Total CVT	-1.400	-1.900	186.395	306.131	288.775
	C.V.T. (On immovable property - other than commercial property and residential flats)	-	-	90.370	236.115	203.896
	C.V.T. (On Commercial immovable property)	-	-	91.875	70.016	82.339
	C.V.T. (On Residential Flats)	-	-	3.694	-	2.475
	C.V.T. (On Motor Vehicles)	-1.400	-1.900	0.456	-	0.065
	Total (WWF & WPPF)	214.000	139.400	227.923	493.031	644.185
	WWF (Workers Welfare Fund)	214.000	139.400	57.946	493.031	233.043
	WPPF (Workers Profits Participation Fund)	-	-	169.977	-	411.142
	Total Corporate Assets Tax	0.000	0.000	-	-	-
	Corporate Assets Tax	0.000	0.000	-	-	-
	DIRECT TAX COLLECTION	5,310.189	5,450.703	9,598.139	13,135.988	16,767.186

TABLE - 9.12
DETAILED HEAD-WISE PAYMENT OF DIRECT TAXES

RTO Peshawar		2004-05	2005-06	2006-07	2007-08
S. No	Heads of Payment				
	TOTAL OUT OF DEMAND	346.882	422.634	140.843	226.848
	Arrear	212.809	402.374	121.271	57.801
	Current	134.073	20.260	19.572	169.047
	TOTAL VOLUNTARY PAYMENTS (A+B)	1,678.245	196.030	196.726	317.640
	U/s 120A (Investment Tax)	-	-	-	-
	A. Total with Returns	1,558.663	98.296	90.606	123.023
	U/s 113(Minimum Tax)	-	0.002	0.815	-
	U/s 113A(Small Retailers @0.75%)	-	-	0.004	-
	U/s 113B(Large Retailers @1.00%)	-	1.095	-	-
	U/s 120A (Investment Tax)	-	-	-	-
	U/s 137 (other than 113 & 113A)	1,558.663	97.199	89.787	123.023
	B. Total Advance Tax U/S 147	119.582	97.734	106.120	194.617
	advance Tax U/S 147	119.582	97.734	106.120	194.617
	TOTAL WITHHOLDING TAXES	6,375.143	7,606.574	4,032.938	4,865.807
	Total U/s 148 (Imports)	458.403	603.241	560.758	434.282
	U/s 148 (Imports @ 0.5%)	-	-	-	-
	U/s 148 (Imports @ 1%)	-	-	0.070	42.467
	U/s 148 (Imports @ 2%)	-	-	-	15.460
	U/s 148 (Imports @ 3%)	-	-	44.450	125.738
	U/s 148 (Imports @ 5%)	-	-	-	211.447
	U/s 148 (Imports @ 6%)	458.403	603.241	516.238	39.170
	Total U/s 149 (Salaries)	312.707	460.912	378.302	433.496
	U/s 149 (Salaries [Federal])	312.707	460.912	145.252	135.463
	U/s 149 (Salaries) Govt Employees (Other than Federal).	-	-	44.463	93.244
	U/s 149 Salaries (Others)	-	-	188.587	204.789
	Total U/s 150 (Dividends)	10.743	8.145	1.093	6.387
	U/s 150 (Dividends @ 5%)	10.743	8.145	0.456	1.932
	U/s 150 (Dividends @ 10%)	-	-	0.637	4.455
	Total U/s 151 (Securities)(a+b+c+d)	332.067	321.497	300.836	213.662
	U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	0.000	-	105.976	78.687
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	149.594	157.694	183.067	134.975
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	182.473	163.803	10.594	-
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	-	-	1.199	-
	Total U/s 152 (Technical Fee)	-	-	173.811	0.181
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	-	-	-	0.181
	U/s 152(2) (Others @ 30%)	-	-	173.811	-
	Total U/s 153 (Contracts)	1,895.000	2,055.000	1,698.316	3,024.935
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	-	-	176.546	528.199
	U/s 153(1)(b)(Services @ 6%)	-	-	148.863	104.093
	U/s 153(1)(c)(Other Contracts @ 6%)	1,895.000	2,055.000	1,372.907	2,392.643
	Total U/s 154 (Export)	275.617	197.785	94.801	102.757
	U/s 154 (Exports @ 0.75%)	275.617	104.637	40.775	-
	U/s 154 (Exports @ 1.0%)	-	-	34.010	110.316
	U/s 154 (Exports @ 1.25%)	-	-	1.838	-
	U/s 154 (Exports @ 1.5%)	-	-	0.351	-
	U/s 154 (Indenting Comission in foreign exchange @ 5%)	-	-	17.827	-1.271
	U/s 154 (Indenting Comission in foreign exchange @ exports)	-	93.148	-	-6.288
	Total U/s 155 (Rentals @ 5%)	5.523	10.953	11.122	18.816
	U/s 155 (Rental @5%)	5.523	10.953	11.122	18.816
	Total U/s 156 (Prize)	73.442	66.878	90.205	119.489
	U/s 156 (Prizes Bonds @ 10%)	73.442	66.878	90.205	119.489
	Total U/s 231	-	143.432	269.154	0.032
	U/s 231 A (Cash Withdrawal from Banks @ 0.2%)..	-	143.432	269.154	0.032
	Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)	-	-	-	-
	U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)	-	-	-	-
	Total U/s 233 (Commission)	26.082	698.414	33.757	51.512
	U/s 233 (Commission from advertising agents @ 5%)	-	-	2.626	-
	U/s 233 (Commission [Others] @ 10%)	26.082	698.414	31.131	51.512
	Total U/s 234 (Transport)	77.196	87.535	84.524	90.324
	U/s 234 (On goods transport vehicles)	77.196	87.535	19.667	-
	U/s 234 (On passenger transport vehicles)	-	-	60.407	90.324
	U/s 234 (On private motor cars)	-	-	4.450	-
	Total U/s 235 (Electricity Bills)	268.247	308.686	336.259	369.934
	U/s 235 (Electricity Bills)	268.247	308.686	336.259	369.934

RTO Peshawar

S. No	Heads of Payment	2004-05	2005-06	2006-07	2007-08
	Total U/s 236 (Telephone)	2,640.019	2,644.096	-	-
	U/s 236 (Mobile Phone Subscribers -Prepaid Cards)	2,640.019	2,644.096	-	-
	Total Others	0.097	-0.000	-	-
	Others	0.097	-0.000		
	TOTAL MISCELLANEOUS	2.230	155.551	5.799	18.403
	INCOME TAX GROSS (I to IV)	8,402.500	8,380.789	4,376.306	5,428.698
	REFUNDS	562.627	625.984	349.111	308.791
	INCOME TAX (NET)	7,839.873	7,754.805	4,027.195	5,119.907
	TOTAL OTHERS TAXES	69.800	328.527	297.652	240.638
	Wealth Tax	5.900	111.104	0.851	1.061
	Total CVT	7.900	150.437	249.212	194.847
	C.V.T. (On immovable property - other than commercial property and residential flats)	-	-	31.167	92.226
	C.V.T. (On Commercial immoveable property)	-	-	57.176	94.856
	C.V.T. (On Residential Flats)	-	-	2.764	7.765
	C.V.T. (On Motor Vehicles)	7.900	150.437	124.935	-0.000
	C.V.T. (On Purchase of shares, modaraba certificates)	-	-	33.170	
	Total (WWF & WPPF)	56.000	66.986	47.589	44.730
	WWF (Workers Welfare Fund)	56.000	66.986	47.589	44.730
	DIRECT TAX COLLECTION	7,909.673	8,083.332	4,324.847	5,360.545

	(Rs. Million)
	2008-09
151.688	
84.064	
67.624	
443.549	
126.752	
226.507	
-	
-	
126.752	
99.755	
217.042	
217.042	
6,309.428	
437.731	
0.320	
37.100	
262.940	
72.710	
54.280	
10.381	
607.662	
142.593	
171.533	
293.536	
1.745	
-	
1.745	
394.710	
99.808	
294.902	
-	
-	
-	
2,844.423	
643.156	
279.337	
1,921.930	
237.186	
-	
237.186	
-	
-	
-	
18.875	
18.875	
138.091	
138.091	
590.977	
590.977	
12.528	
12.528	
52.174	
0.333	
51.841	
123.319	
101.032	
22.117	
0.170	
850.007	
850.007	

	(Rs. Million)
	2008-09
-	-
-	-
-	-
0.875	0.875
6,905.540	6,905.540
177.233	177.233
6,728.307	6,728.307
187.192	187.192
1.346	1.346
184.213	184.213
72.783	72.783
102.667	102.667
8.763	8.763
-	-
1.633	1.633
1.633	1.633
6,915.499	6,915.499

TABLE - 9.13
DETAILED HEAD-WISE PAYMENT OF DIRECT TAXES

RTO Quetta		(Rs. Million)				
S. No	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
I.	TOTAL OUT OF DEMAND	22.955	17.695	23.475	35.819	47.811
a)	Arrear	8.344	4.302	2.746	4.501	5.350
b)	Current	14.611	13.393	20.729	31.318	42.461
II.	TOTAL VOLUNTARY PAYMENTS (A+B)	98.615	66.926	105.689	63.901	48.512
	A. Total with Returns	15.343	27.146	24.455	26.123	36.321
	U/s 113(Minimum Tax)	-	8.628	-	-	-
	U/s 113A(Small Retailers @0.75%)	-	-	-	0.295	0.058
	U/s 113B(Large Retailers @1.00%)	-	0.002	-	-	-
	U/s 137 (other than 113 & 113A)	15.343	18.516	24.455	25.828	36.263
	B. Total Advance Tax U/S 147	83.272	39.780	81.234	37.778	12.191
	advance Tax U/S 147	83.272	39.780	81.234	37.778	12.191
III.	TOTAL WITHHOLDING TAXES	1,705.489	1,906.271	2,439.677	2,928.724	4,384.930
	Total U/s 148 (Imports)	328.870	220.899	263.683	374.874	816.104
	U/s 148 (Imports @ 1%)	-	-	69.065	129.742	183.553
	U/s 148 (Imports @ 6%)	328.870	220.899	194.618	245.132	632.551
	Total U/s 149 (Salaries)	124.911	135.926	142.863	235.561	333.752
	U/s 149 (Salaries [Federal])	124.911	135.926	11.242	22.862	35.593
	U/s 149 (Salaries) Govt Employees (Other than Federal)	-	-	112.850	179.459	231.163
	U/s 149 Salaries (Others)	-	-	18.771	33.240	66.996
	Total U/s 150 (Dividends)	22.971	16.857	4.425	9.587	6.144
	U/s 150 (Dividends @ 5%)	22.971	16.857	4.425	-	-
	U/s 150 (Dividends @ 10%)	-	-	-	9.587	6.144
	Total U/s 151 (Securities)(a+b+c+d)	75.553	47.196	53.394	54.490	91.029
	U/s 151(1) (a) (Profit on debt- NSC/PO @ 10%)	44.710	0.000	23.621	17.786	27.454
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	13.519	19.366	29.773	36.704	63.575
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	17.324	27.830	-	-	-
	Total U/s 152 (Technical Fee)	19.133	18.555	8.879	9.178	4.079
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	12.026	9.593	8.879	9.178	4.079
	U/s 152(1A) (Non Resident Contractor @ 6%)	7.107	8.962	-	-	-
	Total U/s 153 (Contracts)	747.000	919.000	1,214.793	1,500.487	1,935.168
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	-	-	386.121	423.341	558.254
	U/s 153(1)(b)(Services @ 6%)	-	-	50.018	65.039	93.043
	U/s 153(1)(c)(Other Contracts @ 6%)	747.000	919.000	778.654	1,012.107	1,283.871
	Total U/s 154 (Export)	45.545	109.191	118.161	159.148	233.344
	U/s 154 (Exports @ 0.75%)	45.545	109.191	-	-	-
	U/s 154 (Exports @ 1.0%)	-	-	34.604	-	-
	U/s 154 (Exports @ 1.25%)	-	-	83.557	159.148	233.344
	Total U/s 155 (Rentals @ 5%)	2.141	4.000	7.173	6.069	7.590
	U/s 155 (Rental @5%)	2.141	4.000	7.173	6.069	7.590
	Total U/s 156 (Prize)	27.371	18.931	33.462	32.346	38.380
	U/s 156 (Prizes Bonds @ 10%)	27.371	18.931	33.462	32.346	38.380
	Total U/s 231	-	54.595	127.541	-	285.009
	U/s 231 A (Cash Withdrawal from Banks @ 0.2%)	-	54.595	127.541	-	285.009
	Total U/s 233 (Commission)	7.993	8.693	9.284	10.185	11.823
	U/s 233 (Commission from advertising agents @ 5%)	-	-	0.377	-	-
	U/s 233 (Commission [Others] @ 10%)	7.993	8.693	8.907	10.185	11.823
	Total U/s 234 (Transport)	235.006	257.251	355.319	425.569	440.902
	U/s 234 (On goods transport vehicles)	235.006	257.251	213.190	255.339	264.538
	U/s 234 (On passenger transport vehicles)	-	-	88.831	106.391	110.222
	U/s 234 (On private motor cars)	-	-	53.298	63.839	66.142
	Total U/s 234A (On CNG Stations @ 4%)	-	-	23.715	-	-
	U/s 234 A (On CNG Stations @ 4 %)	-	-	23.715	-	-
	Total U/s 235 (Electricity Bills)	64.487	95.177	76.985	111.230	181.606
	U/s 235 (Electricity Bills)	64.487	95.177	76.985	111.230	181.606
	Total U/s 236 (Telephone)	-	-	-	-	-
	U/s 236 (Mobile Phone Subscribers -.Prepaid Cards)	-	-	-	-	-
	Total Others	4.508	-	-	-	-
	Others	4.508	-	-	-	-
IV.	TOTAL MISCELLANEOUS	-	-0.892	-	-	24.131
	INCOME TAX GROSS (I to IV)	1,827.059	1,990.000	2,568.841	3,028.444	4,505.384
	REFUNDS	69.370	28.000	95.864	56.250	48.529
	INCOME TAX (NET)	1,757.689	1,962.000	2,472.977	2,972.194	4,456.855
	TOTAL OTHERS TAXES	59.200	91.850	39.808	66.124	54.712
	Wealth Tax	0.800	0.164	-	-	-

RTO Quetta		(Rs. Million)				
S. No	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
	Total CVT	1.400	1.960	13.059	18.198	16.189
	C.V.T. (On immovable property - other than commercial property and residential flats)	-	-	3.529	7.681	0.137
	C.V.T. (On Commercial immoveable property)	-	-	7.518	10.517	16.052
	C.V.T. (On Motor Vehicles)	1.400	1.960	2.002	-	-
	C.V.T. (On Purchase of shares, modaraba certificates)	-	-	0.010	-	-
	Total (WWF & WPPF)	57.000	89.726	26.749	47.926	38.523
	WWF (Workers Welfare Fund)	57.000	89.726	26.749	19.206	0.247
	WPPF (Workers Profits Participation Fund)	-	-	-	28.720	38.276
	DIRECT TAX COLLECTION	1,816.889	2,053.850	2,512.785	3,038.318	4,511.567

TABLE - 9.14
DETAILED HEAD-WISE PAYMENT OF DIRECT TAXES

RTD Rawalpindi		(Rs. Million)				
S. No	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
I.	TOTAL OUT OF DEMAND	34.766	27.367	60.517	41.246	219.925
a)	Arrear	20.280	20.287	40.767	32.310	65.077
b)	Current	14.486	7.080	19.750	8.936	154.848
II.	TOTAL VOLUNTARY PAYMENTS (A+B)	147.900	175.683	237.879	234.387	439.802
U/s 120A (Investment Tax)						203.448
A. Total with Returns	104.788	120.309	153.924	163.054	380.103	
U/s 113(Minimum Tax)	0.002	0.001	0.123	1.357	12.495	
U/s 113A(Small Retailers @ 0.75%)	-	-	-	6.136	5.082	
U/s 113B(Large Retailers @ 1.00%)	-	25.437	-	0.612	0.317	
U/s 120A (Investment Tax)	-	-	-		203.448	
U/s 137 (other than 113 & 113A)	104.786	94.871	153.801	154.949	158.761	
B. Total Advance Tax U/S 147	43.112	55.374	83.955	71.333	59.699	
advance Tax U/S 147	43.112	55.374	83.955	71.333	59.699	
III.	TOTAL WITHHOLDING TAXES	3,891.385	5,970.395	8,183.448	13,935.602	17,219.936
Total U/s 148 (Imports)	607.999	617.663	584.106	538.624	472.207	
U/s 148 (Imports @ 1%)	-	-	584.106	538.624	472.207	
U/s 148 (Imports @ 6%)	607.999	617.663	-	-	-	
Total U/s 149 (Salaries)	460.062	728.078	689.041	1,151.032	1,559.603	
U/s 149 (Salaries [Federal])	460.062	728.078	338.474	414.144	563.258	
U/s 149 (Salaries Govt Employees (Other than Federal))	-	-	23.537	79.264	107.039	
U/s 149 Salaries (Others)	-	-	327.030	657.624	889.306	
Total U/s 150 (Dividends)	58.345	49.456	359.507	423.768	534.497	
U/s 150 (Dividends @ 5%)	58.345	49.456	273.730	301.565	306.565	
U/s 150 (Dividends @ 7.5%)	-	-	84.757	20.111	-	
U/s 150 (Dividends @ 10%)	-	-	1.020	102.092	227.932	
Total U/s 151 (Securities)(a+b+c+d)	517.589	592.000	767.074	986.552	1,489.659	
U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	20.404	11.343	270.555	382.940	588.737	
U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	497.185	580.657	464.003	537.540	878.275	
U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	-	-	1.822	16.437	1.608	
U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	-	-	30.694	49.635	21.039	
Total U/s 152 (Technical Fee)	-	-	624.652	311.541	689.814	
U/s 152(1) (Royalty/fee for Technical Services @ 15%)	-	-	533.513	311.541	689.814	
U/s 152(1A) (Non Resident Contractor @ 6%)	-	-	91.139	-	-	
Total U/s 153 (Contracts)	1,980.000	3,645.000	4,274.127	8,865.743	10,301.766	
U/s 153(1)(a)(Sale of other goods @ 3.5%)	-	-	1,321.706	2,256.305	3,412.880	
U/s 153(1)(b)(Services @ 6%)	-	-	159.933	2,364.531	2,434.913	
U/s 153(1)(c)(Other Contracts @ 6%)	1,980.000	3,645.000	2,792.488	4,244.907	4,453.973	
Total U/s 154 (Export)	112.131	109.563	147.939	177.443	186.668	
U/s 154 (Exports @ 0.75%)	112.131	109.563	23.643	-	-	
U/s 154 (Exports @ 1.0%)	-	-	122.373	177.443	186.668	
U/s 154 (Exports @ 1.25%)	-	-	1.415	-	-	
U/s 154 (Exports @ 1.5%)	-	-	0.470	-	-	
U/s 154 (Indenting Commission in foreign exchange @ 5%)	-	-	0.038	-	-	
Total U/s 155 (Rentals @ 5%)	8.515	6.729	80.263	135.153	203.566	
U/s 155 (Rental @5%)	8.515	6.729	80.263	135.153	203.566	
Total U/s 156 (Prize)	49.090	53.540	56.411	85.454	101.572	
U/s 156 (Prizes Bonds @ 10%)	49.090	53.540	56.411	85.454	99.920	
U/s 156 (Prizes, Rafle, Lottery @ 20%)	-	-	-	-	1.652	
Total U/s 156 (A+B)	-	-	-	-	24.338	
U/s 156 A (Petroleum Products @ 10%)	-	-	-	-	24.338	
Total U/s 231	-	106.471	282.293	362.716	782.143	
U/s 231 A (Cash Withdrawal from Banks @ 0.2%)	-	106.471	282.293	362.716	782.143	
Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)	-	-	-	-	18.916	
U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)	-	-	-	-	18.916	
Total U/s 233 (Commission)	51.877	19.580	222.829	795.309	751.152	
U/s 233 (Commission from advertising agents @ 5%)	-	-	5.935	-	0.402	
U/s 233 (Commission [Others] @ 10%)	51.877	19.580	216.894	795.309	750.750	
Total U/s 233A (Stock Exchange)	-	-	0.001	0.031	0.158	
U/s 233 A (On purchase/sales of shares - 0.01%)	-	-	-	0.020	0.158	
U/s 233 A (On trading of shares - 0.01%)	-	-	0.001	0.011	-	
Total U/s 234 (Transport)	45.777	42.315	95.205	102.236	103.877	
U/s 234 (On goods transport vehicles)	45.777	42.315	43.044	52.913	32.006	
U/s 234 (On passenger transport vehicles)	-	-	-	0.203	0.013	
U/s 234 (On private motor cars)	-	-	52.161	49.120	71.858	

RTO Rawalpindi		(Rs. Million)				
S. No	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
	Total Others	-0.000	-	-	-	-
	Others	-0.000	-	-	-	-
	TOTAL MISCELLANEOUS	6.344	12.555	11.987	9.586	3.404
IV.	INCOME TAX GROSS (I to IV)	4,080.395	6,186.000	8,493.831	14,220.821	17,883.067
	REFUNDS	41.922	43.222	69.528	86.655	70.700
	INCOME TAX (NET)	4,038.473	6,142.778	8,424.303	14,134.166	17,812.367
	TOTAL OTHERS TAXES	5.900	3.162	191.648	288.901	259.138
	Wealth Tax	1.400	0.374	0.130	0.123	2.256
	Total CVT	3.500	2.137	190.682	276.544	252.934
	C.V.T. (On immovable property - other than commercial property and residential flats)	-	-	93.610	188.990	252.924
	C.V.T. (On Commercial immoveable property)	-	-	8.362	16.444	0.010
	C.V.T. (On Motor Vehicles)	3.500	2.137	80.737	71.110	-
	C.V.T. (On Purchase of shares, modaraba certificates)	-	-	7.973	-	-
	Total (WWF & WPPF)	1.000	0.651	0.836	12.234	3.948
	WWF (Workers Welfare Fund)	1.000	0.651	0.836	12.234	3.923
	WPPF (Workers Profits Participation Fund)	-	-	-	-	0.025
	DIRECT TAX COLLECTION	4,044.373	6,145.940	8,615.951	14,423.067	18,071.505

TABLE - 9.15
DETAILED HEAD-WISE PAYMENT OF DIRECT TAXES

RTO Sialkot		(Rs. Million)				
S. No	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
I.	TOTAL OUT OF DEMAND	91.936	79.367	41.698	133.252	103.546
a)	Arrear	41.802	35.083	18.543	18.643	41.504
b)	Current	50.134	44.284	23.155	114.609	62.042
II.	TOTAL VOLUNTARY PAYMENTS (A+B)	104.770	93.667	83.720	82.648	179.910
U/s 120A (Investment Tax)						98.279
A. Total with Returns	61.979	50.855	62.088	46.934	142.094	
U/s 113(Minimum Tax)	-	-	-	-	-	0.336
U/s 113A(Small Retailers @0.75%)	-	-	3.505	1.494	1.761	
U/s 113B(Large Retailers @1.00%)	-	-	-	5.304	-	
U/s 120A (Investment Tax)	-	-	-	-	-	98.279
U/s 137 (other than 113 & 113A)	61.979	50.855	58.583	40.136	41.718	
B. Total Advance Tax U/S 147	42.791	42.812	21.632	35.714	37.816	
advance Tax U/S 147	42.791	42.812	21.632	35.714	37.816	
III.	TOTAL WITHHOLDING TAXES	1,186.027	1,639.304	2,103.002	2,456.972	3,232.631
Total U/s 7 (Non Residents)	-	-	2.203	-	-	-
U/s 7 (Non residents operating ships @ 8%)	-	-	2.203	-	-	-
Total U/s 148 (Imports)	60.279	55.671	40.436	30.236	32.230	
U/s 148 (Imports @ 1%)	-	-	22.522	6.926	-	
U/s 148 (Imports @ 2%)	-	-	-	-	32.230	
U/s 148 (Imports @ 6%)	60.279	55.671	17.914	23.310	-	
Total U/s 149 (Salaries)	71.658	73.383	83.664	101.872	126.336	
U/s 149 (Salaries [Federal])	71.658	73.383	2.130	-	-	
U/s 149 (Salaries) Govt Employees (Other than Federal)	-	-	28.157	34.329	35.378	
U/s 149 Salaries (Others)	-	-	53.377	67.543	90.958	
Total U/s 150 (Dividends)	9.787	13.618	9.700	9.702	13.217	
U/s 150 (Dividends @ 5%)	9.787	13.618	-	-	-	
U/s 150 (Dividends @ 10%)	-	-	9.700	9.702	13.217	
Total U/s 151 (Securities)(a+b+c+d)	156.049	178.570	307.248	312.092	506.444	
U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	-	-	53.697	55.229	101.220	
U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	156.049	178.570	253.551	256.863	405.224	
Total U/s 153 (Contracts)	380.000	491.000	611.692	1,145.815	906.992	
U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	-	-	7.819	14.171	29.409	
U/s 153(1)(a)(Sale of other goods @ 3.5%)	-	-	10.647	29.426	53.666	
U/s 153(1)(b)(Services @ 6%)	-	-	14.959	85.376	96.313	
U/s 153(1)(c)(Other Contracts @ 6%)	380.000	491.000	578.267	1,016.842	727.604	
Total U/s 154 (Export)	443.209	663.175	733.114	772.152	923.316	
U/s 154 (Exports @ 0.75%)	443.209	663.175	29.509	-0.000	-	
U/s 154 (Exports @ 1.0%)	-	-	302.069	771.879	923.316	
U/s 154 (Exports @ 1.25%)	-	-	401.536	-	-	
U/s 154 (Indenting Comission in foreign exchange @ 5%)	-	-	-	0.273	-	
Total U/s 155 (Rentals @ 5%)	1.553	1.890	4.227	8.521	14.782	
U/s 155 (Rental @5%)	1.553	1.890	4.227	8.521	14.782	
Total U/s 156 (Prize)	17.005	12.240	12.784	17.414	21.125	
U/s 156 (Prizes Bonds @ 10%)	17.005	12.240	12.784	17.414	21.125	
Total U/s 156 (A+B)	-	-	14.501	-	-	
U/s 156 A (Petroleum Products @ 10%)	-	-	14.501	-	-	
Total U/s 231	-	99.317	227.774	-0.000	581.311	
U/s 231 A (Cash Withdrawal from Banks @ 0.2%)..	-	99.317	227.774	-0.000	581.311	
Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)	-	-	-	-	7.858	
U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)	-	-	-	-	7.858	
Total U/s 233 (Commission)	21.840	26.641	33.512	36.846	57.660	
U/s 233 (Commission [Others] @ 10%)	21.840	26.641	33.512	36.846	57.660	
Total U/s 234 (Transport)	24.647	23.799	22.147	22.322	41.360	
U/s 234 (On goods transport vehicles)	24.647	23.799	7.096	7.114	11.973	
U/s 234 (On passenger transport vehicles)	-	-	6.314	6.322	12.497	
U/s 234 (On private motor cars)	-	-	8.737	8.886	16.890	
Total U/s 235 (Electricity Bills)	-	-	-	-	-	
U/s 235 (Electricity Bills) ..	-	-	-	-	-	
IV.	TOTAL MISCELLANEOUS	1.010	0.662	0.473	1.399	1.362
INCOME TAX GROSS (I to IV)	1,383.743	1,813.000	2,228.893	2,674.271	3,517.449	
REFUNDS	99.422	112.000	188.778	169.295	87.015	
INCOME TAX (NET)	1,284.321	1,701.000	2,040.115	2,504.976	3,430.434	
TOTAL OTHERS TAXES	-5.300	21.121	168.679	121.622	60.930	
Wealth Tax	-24.900	0.039	-	0.000	-0.000	

RTO Sialkot		(Rs. Million)				
S. No	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
	Total CVT	13.600	13.782	164.066	118.361	55.640
	C.V.T. (On immovable property - other than commercial property and residential flats)	-	-	32.352	52.448	25.857
	C.V.T. (On Commercial immoveable property)	-	-	122.121	62.598	29.783
	C.V.T. (On Residential Flats)	-	-	3.306	3.315	-
	C.V.T. (On Motor Vehicles)	13.600	13.782	6.287	-	-
	Total (WWF & WPPF)	6.000	7.300	4.613	3.261	5.290
	WWF (Workers Welfare Fund)	6.000	7.300	0.572	-0.012	5.290
	WPPF (Workers Profits Participation Fund)	-	-	4.041	3.273	-
	DIRECT TAX COLLECTION	1,279.021	1,722.121	2,208.794	2,626.598	3,491.364

TABLE - 9.16
DETAILED HEAD-WISE PAYMENT OF DIRECT TAXES

RTO Sukkur		(Rs. Million)				
S. No	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
I.	TOTAL OUT OF DEMAND	18.551	5.661	20.457	19.547	15.822
a)	Arrear	13.284	3.432	5.820	14.673	5.663
b)	Current	5.267	2.229	14.637	4.874	10.159
II.	TOTAL VOLUNTARY PAYMENTS (A+B)	33.592	29.127	31.241	90.089	91.718
U/s 120A (Investment Tax)						24.008
A. Total with Returns	23.415	19.524	22.624	54.448	59.116	
U/s 113A(Small Retailers @0.75%)	-	-	1.141	0.806	1.059	
U/s 113B(Large Retailers @1.00%)	23.415	6.493	-	-	-	
U/s 120A (Investment Tax)	-	-	-	-	24.008	
U/s 137 (other than 113 & 113A)	-	13.031	21.483	53.642	34.049	
B. Total Advance Tax U/S 147	10.177	9.603	8.617	35.641	32.602	
advance Tax U/S 147	10.177	9.603	8.617	35.641	32.602	
III.	TOTAL WITHHOLDING TAXES	836.273	1,270.824	1,605.280	1,967.192	2,386.000
Total U/s 148 (Imports)	16.931	8.557	3.654	0.546	8.456	
U/s 148 (Imports @ 1%)	-	-	0.068	-	-	
U/s 148 (Imports @ 2%)	-	-	0.137	0.192	-	
U/s 148 (Imports @ 6%)	16.931	8.557	3.449	0.354	8.456	
Total U/s 149 (Salaries)	122.664	133.798	158.755	150.262	128.469	
U/s 149 (Salaries [Federal])	122.664	133.798	8.922	0.178	0.393	
U/s 149 (Salaries Govt Employees (Other than Federal))	-	-	31.364	16.067	6.358	
U/s 149 Salaries (Others)	-	-	118.469	134.017	121.718	
Total U/s 150 (Dividends)	-	-	1.767	-	0.146	
U/s 150 (Dividends @ 5%)	-	-	-	-	0.146	
U/s 150 (Dividends @ 10%)	-	-	1.767	-	-	
Total U/s 151 (Securities)(a+b+c+d)	56.967	57.510	59.767	74.202	118.929	
U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	1.316	-	17.219	26.124	46.737	
U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	48.793	53.072	42.548	48.078	72.192	
U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	6.858	4.438	-	-	-	
Total U/s 152 (Technical Fee)	-	-	-	1.416	-	
U/s 152(1) (Royalty/fee for Technical Services @ 15%)	-	-	-	1.376	-	
U/s 152(1A) (Non Resident Contractor @ 6%)	-	-	-	0.040	-	
Total U/s 153 (Contracts)	605.000	996.000	1,222.040	1,637.564	1,830.653	
U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	-	-	-	26.041	60.062	
U/s 153(1)(a)(Sale of other goods @ 3.5%)	-	-	9.027	49.813	90.383	
U/s 153(1)(b)(Services @ 6%)	-	-	22.782	75.067	156.801	
U/s 153(1)(c)(Other Contracts @ 6%)	605.000	996.000	1,190.231	1,486.643	1,523.407	
Total U/s 154 (Export)	15.443	15.171	20.868	21.993	28.962	
U/s 154 (Exports @ 0.75% ..)	15.443	14.460	4.478	5.480	-	
U/s 154 (Exports @ 1.0% ..)	-	-	9.209	15.706	28.962	
U/s 154 (Exports @ 1.25% ..)	-	-	7.181	0.807	-	
U/s 154 (Indenting Commission in foreign exchange @ exports)	-	0.711	-	-	-	
Total U/s 155 (Rentals @ 5%)	0.581	0.100	2.287	4.559	2.959	
U/s 155 (Rental @5%)	0.581	0.100	2.287	4.559	2.959	
Total U/s 156 (Prize)	7.485	9.271	11.539	17.518	22.142	
U/s 156 (Prizes Bonds @ 10%)	7.485	9.271	11.539	17.518	22.142	
Total U/s 231	-	36.970	108.713	46.639	222.201	
U/s 231 A (Cash Withdrawal from Banks @ 0.2%)	-	36.970	108.713	46.639	222.201	
Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)	-	-	-	-	2.819	
U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)	-	-	-	-	2.819	
Total U/s 233 (Commission)	4.382	7.011	10.018	5.506	14.029	
U/s 233 (Commission [Others] @ 10%)	4.382	7.011	10.018	5.506	14.029	
Total U/s 234 (Transport)	4.453	3.631	3.304	3.195	5.571	
U/s 234 (On goods transport vehicles)	4.453	3.631	3.013	3.149	5.563	
U/s 234 (On passenger transport vehicles)	-	-	0.239	0.022	-	
U/s 234 (On private motor cars)	-	-	0.052	0.024	0.008	
Total U/s 235 (Electricity Bills)	2.361	2.805	2.568	3.592	0.664	
U/s 235 (Electricity Bills)	2.361	2.805	2.568	3.592	0.664	
Total U/s 236 (Telephone)	0.006	-	-	0.200	-	
U/s 236 (Mobile Phone Subscribers -.Prepaid Cards)	0.006	-	-	0.200	-	
IV.	TOTAL MISCELLANEOUS	7.219	7.388	19.607	4.012	0.800
INCOME TAX GROSS (I to IV)	895.635	1,313.000	1,676.585	2,080.840	2,494.340	
REFUNDS	60.090	105.000	120.478	64.402	36.665	
INCOME TAX (NET)	835.545	1,208.000	1,556.107	2,016.438	2,457.675	

RTO Sukkur		(Rs. Million)				
S. No	Heads of Payment	2004-05	2005-06	2006-07	2007-08	2008-09
	TOTAL OTHERS TAXES	125.100	123.543	175.660	187.389	206.778
	Wealth Tax	0.100	-0.000	0.107	-0.000	-
	Total CVT		0.000	3.815	3.188	7.663
	C.V.T. (On immovable property - other than commercial property and residential flats)	-	-	-	-4.534	4.820
	C.V.T. (On Commercial immoveable property)	-	-	2.927	6.786	2.843
	C.V.T. (On Residential Flats)	-	-	-	0.752	-
	C.V.T. (On Motor Vehicles)	-	0.000	0.888	0.184	-
	Total (WWF & WPPF)	125.000	123.543	171.738	184.201	199.115
	WWF (Workers Welfare Fund)	125.000	123.543	171.738	184.201	199.115
	DIRECT TAX COLLECTION	960.645	1,331.543	1,731.767	2,203.827	2,664.453

CUSTOMS

**MODEL CUSTOMS COLLECTORATE-WISE
MODEL CUSTOMS COLLECTORATE-WISE
CUSTOMS DUTIES (NET)**

S. No.	Model Customs Collectorates	(Rs. Million)				
		2004-05	2005-06	2006-07	2007-08	2008-09
1.	M.C.C., Karachi (Appraisement)	58,028	51,308	33,415	30,346	30,018
2.	M.C.C., Karachi (Preventive)	13,978	11,630	10,582	11,727	10,507
3.	M.C.C., Karachi (Exports)	-7,011	-4,234	-350	940	2,471
4.	M.C.C., Karachi (Port Qasim)	27,748	33,400	27,453	29,927	23,660
5.	M.C.C., Karachi	-	12,703	28,312	39,249	47,925
Customs House, Karachi		92,743	104,807	99,412	112,189	114,581
(1 - 5)						
6.	M.C.C., Lahore	14,449	17,822	14,965	15,738	14,065
7.	M.C.C., Rawalpindi	2,230	2,575	2,516	2,873	2,919
8.	M.C.C., Peshawar	1,788	1,967	2,767	1,869	2,110
9.	M.C.C., Hyderabad	2,410	3,506	3,289	4,449	3,055
10.	M.C.C., Quetta	1,138	515	811	816	557
11.	M.C.C., Multan	2,814	8,010	8,440	11,286	10,224
12.	M.C.C., Faisalabad	-1,292	-175	559	1,736	1,082
13.	M.C.C., Sambrial	-906	-643	-460	-293	-190
Sub Total (6-13)		22,631	33,577	32,887	38,474	33,822
TOTAL		208,117	243,191	231,711	262,852	262,984

Includes collection of Export Collectorate.

TABLE - 11
M.C.C. WISE SHARE OF
CUSTOMS DUTIES (NET)

S. No.	Model Customs Collectorates	2004-05	2005-06	2006-07	2007-08	2008-09
1	M.C.C., Karachi (Appraisement)	27.9%	21.1%	14.4%	11.5%	11.4%
2	M.C.C., Karachi (Preventive)	6.7%	4.8%	4.6%	4.5%	4.0%
3	M.C.C., Karachi (Exports)	-3.4%	-1.7%	-0.2%	0.4%	0.9%
4	M.C.C., Karachi (Port Qasim)	13.3%	13.7%	11.8%	11.4%	9.0%
5	M.C.C., Karachi	0.0%	5.2%	12.2%	14.9%	18.2%
	<u>Customs House, Karachi</u> (1 - 5)	<u>44.6%</u>	<u>43.1%</u>	<u>42.9%</u>	<u>42.7%</u>	<u>43.6%</u>
6	M.C.C., Lahore	6.9%	7.3%	6.5%	6.0%	5.3%
7	M.C.C., Rawalpindi	1.1%	1.1%	1.1%	1.1%	1.1%
8	M.C.C., Peshawar	0.9%	0.8%	1.2%	0.7%	0.8%
9	M.C.C., Hyderabad	1.2%	1.4%	1.4%	1.7%	1.2%
10	M.C.C., Quetta	0.5%	0.2%	0.4%	0.3%	0.2%
11	M.C.C., Multan	1.4%	3.3%	3.6%	4.3%	3.9%
12	M.C.C., Faisalabad	-0.6%	-0.1%	0.2%	0.7%	0.4%
13	M.C.C., Sambrial	-0.4%	-0.3%	-0.2%	-0.1%	-0.1%
14	Sub Total (6 - 13)	10.9%	13.8%	14.2%	14.6%	12.9%
	TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%

TABLE - 12

M. C. C-WISE COLLECTION OF CUSTOMS DUTIES UNDER MINOR HEADS FOR 2008-2009

S. No.	Description	Customs House, Karachi						Lahore	Rawal- pindi	Peshawar	Hyder- abad	Quetta	Multan	Faisal- abad	Sambrial	(Rs. Million)
		Karachi Appraise- ment	Karachi Preven- tive	Karachi Exports	Karachi Port Qasim	Model Customs Karachi	Sub-Total Karachi (3-7)									Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Import Duties (i to iv)	31,298	10,553	10	23,871	50,816	116,548	14,251	3,068	2,638	3,061	762	10,253	1,379	274	152,234
	i) Import Duty	30,107	10,096	-	22,941	49,440	112,584	13,676	2,788	2,170	2,999	574	10,232	1,316	227	146,566
	ii) Warehouse Surcharge	172	205	0	474	-	851	25	0	11	-	-	1	0	0	888
	iii) Miscellaneous*	470	139	10	430	-	1,049	141	159	268	62	66	13	59	44	1,861
	iv) Regularity Duty	549	113	-	26	1,376	2,064	409	121	189	-	122	7	4	3	2,919
2	Export Duty	-	-	564	-	-	564	-	-	-	-	-	-	-	-	564
3	0.25% E.D. Surcharge	-	-	2,991	-	-	2,991	-	-	228	-	32	-	-	-	3,251
4	Gross Collections	31,298	10,553	3,565	23,871	50,816	120,103	14,251	3,068	2,866	3,061	794	10,253	1,379	274	156,049
	i) Rebate	-	-	1,086	-	1,086	-	178	140	584	-	230	25	296	464	3,003
	ii) Refund	1,280	46	8	211	2,891	4,436	8	9	172	6	7	4	1	-	4,643
5	Rebate & Refund (i + ii)	1,280	46	1,094	211	2,891	5,522	186	149	756	6	237	29	297	464	7,646
6	Net Collections	30,018	10,507	2,471	23,660	47,925	114,581	14,065	2,919	2,110	3,055	557	10,224	1,082	(190)	148,403

* Includes reconciliation adjustments.

COMMODITY-WISE COLLECTION OF CUSTOMS DUTIES

COMMODITY-WISE COLLECTION OF CUSTOMS DUTIES

S. No.	D E S C R I P T I O N	(Rs. Millions)				
		2004-05	2005-06	2006-07	2007-08	2008-09
<u>Import Duties</u>						
1.	Meat,fish and other preparations(2,3,16)	37	303	59	67	53
2.	Milk butter cheese and honey(4)	277	550	882	713	1,010
3.	Fruit,nuts and vegetables(7,8)	505	280	365	482	1,036
4.	Coffee, tea and spices(9)	1,643	1,443	1,554	1,860	2,193
5.	Oil seeds and miscellaneous fruits(12)	102	50	44	46	57
6.	Vegetable Plaiting Materials (14)					482
7.	Animal and vegetable fats and oil (15)	14,418	15,816	15,743	17,213	17,134
8.	Sugar and confectionery(17)	115	70	244	346	200
9.	Edible preparations or cereals and vegetables(18 to 21)	818	880	119	1,446	2,140
10.	Beverages, spirits and vinegar (22)	38	37	63	91	115
11.	Residues and waste from the food ind, pre. Animal Fodder (23)					43
12.	Tobacco (24)	25	54	48	59	100
13.	Mineral fuel oils and products thereof(27)	8,167	11,888	15,128	24,032	19,369
14.	Chemicals and chemical products(28,29,38)	7,843	5,847	5,689	5,989	6,608
15.	Pharmaceutical products(30)	1,169	1,248	965	1,097	1,377
16.	Dyes,colours,paints and varnishes (32)	1,524	1,438	1,581	2,005	2,238
17.	Perfumery soap and toilet preparations(33,34)	1,460	1,612	2,525	3,038	4,208
18.	Albuminoidal substances modified starches, gules;enzymes (35)					166
19.	Matches and other explosives(36)	16	11	18	23	29
20.	Photographic and cinematographic goods(37,90)	980	915	977	997	1,115
21.	Plastic and articles thereof (39)					6,784
22.	Rubber and articles thereof(40)	1,612	1,324	1,569	1,656	1,421
23.	Leather articles and footwear(42,64)	526	632	490	681	912
24.	Wood and articles wood; wood charcoal (44)					530
25.	Wood, paper and stationery(47,48)	2,822	3,161	3,734	4,494	5,255
26.	Silk yarn and fabrics(50)	46	133	55	105	129
27.	Yarn and fabrics of man made fibre(54,55)	2,007	2,168	2,517	2,655	3,123
28.	Cotton textile fibre & other	30	49	99	124	101
29.	paper & veg. yarns (52+53)					
30.	Fabrics of wool,flax,ramie-metal, vegetable (52,53,54,57)	-	-	-	-	-
31.	Fabrics of wool,flax,ramie-metal, veg.(51+56)	169	155	141	141	202
32.	Carpets & other floor covering (57)	98	128	178	188	207
33.	Textile articles including knitted and crocheted goods (59 to 62)	508	588	747	1,072	1,032
34.	Special woven fabrics and variety (58)	39	106	105	96	150
35.	Other made up textile articles; sets ; worn clothing & textile act;rugs (63)					546
36.	Glasses and earthenware(69,70)	1,661	1,793	2,033	2,269	2,910

N.B. Figures in bracket indicates Pakistan Customs tariff chapters.

S. No.	DESCRIPTION	2004-05	2005-06	2006-07	2007-08	(Rs. Millions) 2008-09
37.	Precious metal,stones,pearls and imitation jewellery(71)	105	112	55	33	45
38.	Metals other than gold,silver iron and steel (74,81)	1,320	1,494	1,081	1,089	965
39.	Iron and steel and manufactures thereof(72,73)	7,324	8,844	7,255	8,636	10,786
40.	Cutlery tools articles of base metals(82,83)	436	523	581	704	742
41.	Machinery and mechanical appliances(84)	10,940	11,387	10,525	11,634	13,794
42.	Electrical machinery and equipment(85)	8,839	8,397	11,138	13,568	13,334
43.	Railway and tramway plant and rolling stock(86)	131	205	129	83	41
44.	Motor and other vehicles(87)	23,823	37,707	28,245	25,809	17,554
45.	Ships,boats and aircrafts(38,89)	129	13	14	93	58
46.	Clocks,watches and part thereof(91)	61	46	52	53	51
47.	Arms and ammunitions(93)	30	76	65	132	233
48.	Toys,games and sports goods(95)	62	171	288	324	407
Sub-Total (1 - 48)		101,855	121,654	117,100	135,143	140,985
All other articles		29,676	35,161	27,937	27,928	15,064
A.	Total Import Duties	126,159	151,528	138,589	156,516	146,567
B.	Miscellaneous	2,147	1,791	3,222	2,506	1,861
C.	Ware House Surcharge	991	858	817	901	887
D.	Regulatory Duty	-	-	-	-	2,919
E.	0.25% Export Development Surcharge	1,897	2,287	2,404	2,678	3,251
F	Export Duties	337	351	5	470	564
Gross Collection (A to F)		131,531	156,815	145,037	163,071	156,049
Rebate		15,404	11,884	6,333	4,585	3,003
Refund		753	6,547	6,405	7,823	4,643
Refunds and Rebates		16,157	18,431	12,738	12,408	7,646
NET COLLECTION		115,374	138,384	132,299	150,663	148,403

Table - 14
CHAPTER-WISE IMPORTS AND COLLECTION OF MAJOR REVENUE SPINNERS OF CUSTOMS DUTIES 2008-09

(RS. in Million)

S.No	Chp #	Tarrif Description	Import Value (HC,EB)			Dutiable Import (HC,EB)			Custom Duties		
			2008-09	2007 -08	% Growth (3/4)	2008-09	2007 -08	% Growth (6/7)	2008-09	2007 -08	% Growth (9/10)
1	2	3	4	5	6	7	8	9	10	11	
1	27	POL Products	795,377	772,026	3.0	237,720	237,788	-0.0	19,369	24,032	-19.4
2	87	Vehicles (Non-Railway)	68,596	85,456	-19.7	56,669	75,351	-24.8	17,554	25,810	-32.0
3	15	Edible Oil	125,817	116,044	8.4	116,664	113,715	2.6	17,134	17,213	-0.5
4	84	Machinery and Mechanical Appliances	272,285	210,291	29.5	203,184	161,201	26.0	13,794	11,634	18.6
5	85	Electrical Machinery	238,582	242,684	-1.7	169,278	170,791	-0.9	13,334	13,568	-1.7
6	72	Iron and Steel	134,492	105,547	27.4	64,251	53,466	20.2	7,887	6,198	27.2
7	39	Plastic Resins etc.	93,207	86,112	8.2	85,801	79,552	7.9	6,784	6,379	6.4
8	48	Paper & Paperboard	31,170	27,946	11.5	24,579	21,368	15.0	5,120	4,390	16.6
9	29	Organic Chemicals	119,420	111,422	7.2	59,101	47,504	24.4	3,743	3,586	4.4
10	73	Articles of Iron and Steel	44,672	30,846	44.8	34,169	23,471	45.6	2,899	2,438	18.9
11	32	Dyes and Paints	21,760	18,450	17.9	18,021	15,922	13.2	2,238	2,005	11.6
12	09	Tea & Coffee	22,745	18,055	26.0	20,720	16,647	24.5	2,193	1,860	17.9
13	38	Misc Chemical Products	34,830	25,062	39.0	25,213	18,877	33.6	2,190	1,714	27.8
14	33	Cosmetic & Perfumery	5,849	4,896	19.4	5,698	4,814	18.4	2,162	1,319	63.9
15	34	Soap, Artificial Waxes	13,068	11,161	17.1	12,098	10,230	18.3	2,046	1,720	19.0
16	69	Ceramic Products	6,719	6,554	2.5	6,549	6,443	1.6	2,029	1,433	41.6
17	54	Textile Materials	24,340	20,388	19.4	21,708	17,566	23.6	1,782	1,569	13.6
18	40	Rubber Products	23,165	22,177	4.5	12,202	13,430	-9.1	1,421	1,656	-14.2
19	30	Pharmaceutical Products	27,689	22,085	25.4	13,579	10,778	26.0	1,377	1,097	25.5
20	55	Staple Fibres	26,135	19,459	34.3	25,706	19,140	34.3	1,341	1,087	23.4
		Sub Total	2,129,920	1,956,662	8.9	1,212,908	1,118,055	9.35	126,397	130,707	-3.3
		Others	595,667	556,341	7.1	124,721	165,641	20.5	29,652	32,365	-8.4
		Grand Total	2,725,587	2,513,003	8.5	1,337,629	1,283,696	12.9	156,049	163,071	-4.3

Table - 15
CHAPTER-WISE (MAJOR) IMPORTS AND COLLECTION OF SALES TAX 2008-09

(RS. in Million)

S.No	Chp #	Tarrif Description	Import Value (HC,EB)			Dutiable Import (HC,EB)			Sales Tax		
			2008-09	2007 -08	% Growth (3/4)	2008-09	2007 -08	% Growth (6/7)	2008-09	2007 -08	% Growth (9/10)
1			3	4	5	6	7	8	9	10	11
1	27	POL Products	795,377	772,026	3.0	237,720	237,788	-0.0	76,081	74,266	2.4
2	15	Edible Oil	125,817	116,044	8.4	116,664	113,715	2.6	17,824	15,440	15.4
3	39	Plastic Resins etc.	93,207	86,112	8.2	85,801	79,552	7.9	16,606	14,627	13.5
4	72	Iron and Steel	134,492	105,547	27.4	64,251	53,466	20.2	15,117	11,573	30.6
5	87	Vehicles (Non-Railway)	68,596	85,456	-19.7	56,669	75,351	-24.8	10,736	13,538	-20.7
6	84	Machinery and Mechanical Appliances	272,285	210,291	29.5	203,184	161,201	26.0	6,813	7,383	-7.7
7	29	Organic Chemicals	119,420	111,422	7.2	59,101	47,504	24.4	5,917	5,313	11.4
8	85	Electrical Machinery	238,582	242,684	-1.7	169,278	170,791	-0.9	5,883	6,964	-15.5
9	48	Paper & Paperboard	31,170	27,946	11.5	24,579	21,368	15.0	5,829	4,835	20.6
10	12	Oil Seeds and Oleaginous Fruit;Misc Grains	29,393	32,954	-10.8	779	703	10.8	3,763	3,783	-0.5
11	09	Tea & Coffee	22,745	18,055	26.0	20,720	16,647	24.5	3,575	2,468	44.8
12	38	Misc Chemical Products	34,830	25,062	39.0	25,213	18,877	33.6	3,195	3,199	-0.1
13	76	Aluminium Articles	14,458	12,638	14.4	6,248	5,928	5.4	2,639	2,243	17.7
14	40	Rubber Products	23,165	22,177	4.5	12,202	13,430	-9.1	2,460	2,514	-2.2
15	73	Articles of Iron and Steel	44,672	30,846	44.8	34,169	23,471	45.6	1,973	1,817	8.5
16	26	Orses, Slag, Ash	11,097	8,166	35.9	73	31	137.4	1,770	1,226	44.5
17	08	Edible Fruits & Nuts	8,662	7,747	11.8	7,708	6,213	24.1	1,672	1,171	42.7
18	28	Organic/Inorganic Chemicals	43,800	26,498	65.3	11,677	10,170	14.8	1,419	1,271	11.7
19	74	Copper Articles	9,176	8,921	2.9	2,072	2,085	-0.6	1,416	1,345	5.3
20	32	Dyes and Paints	21,760	18,450	17.9	18,021	15,922	13.2	1,397	1,128	23.9
Sub Total			2,142,706	1,969,044	8.8	1,156,126	1,074,213	10.25	186,084	176,104	5.7
Others			582,881	543,959	7.2	181,503	209,483	20.0	17,695	20,019	-11.6
Grand Total			2,725,587	2,513,003	8.5	1,337,629	1,283,696	12.9	203,778	196,123	3.9

Table - 16
CHAPTER-WISE IMPORTS AND COLLECTION OF CUSTOMS DUTIES AND SALES TAX 2008-09

(RS. in Million)

S.No	Chp #	Tarrif Description	Import Value (HC,EB)			Dutiable Import (HC,EB)			Custom Duties			Sales Tax		
			2008-09	2007 -08	% Growth (3/4)	2008-09	2007 -08	% Growth (6/7)	2008-09	2007 -08	% Growth (9/10)	2008-09	2007 -08	% Growth (12/13)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	01	Live Animals	800	353	126	285	242	17	14	12	17	-	-	(92)
2	02	Meat and Edible Meat offal	252	499	(50)	5	19	(72)	1	1	(37)	1	1	(35)
3	03	Fish and Crustaceans, Molluscs and Others	96	97	(1)	90	89	2	9	9	3	2	2	9
4	04	Dairy Produce; Birds' Eggs; Natural Honey	3,831	3,117	23	3,728	2,914	28	1,010	713	42	65	75	(13)
5	05	Products of Animal Origin, N.O.S.	141	112	25	120	69	74	6	3	86	9	2	380
6	06	Live Trees, Bulbs, Roots etc.	52	68	(24)	9	26	(66)	2	5	(62)	2	5	(62)
7	07	Edible Vegetables, Roots, Tubers	32,324	18,632	73	78	756	(90)	9	11	(22)	5	6	(21)
8	08	Edible Fruits & Nuts	8,662	7,747	12	7,708	6,213	24	1,027	471	118	1,672	1,171	43
9	09	Tea & Coffee	22,745	18,055	26	20,720	16,647	24	2,193	1,860	18	3,575	2,468	45
10	10	Cereals	78,855	56,728	39	411	52,094	(99)	27	5,021	(99)	1	6	(89)
11	11	Milling Industry; Malt; Starches; Inulin	892	332	168	342	323	6	48	50	(4)	59	54	10
12	12	Oil Seeds and Oleaginous Fruit;Misc Grains	29,393	32,954	(11)	779	703	11	57	46	23	3,763	3,783	(1)
13	13	Lac; Gums, Resins, Vegetable Sap & Extracts.	582	427	36	573	425	35	79	63	26	83	60	38
14	14	Vegetable Plating Materials	1,349	1,065	27	1,249	1,004	24	482	434	11	301	229	32
15	15	Edible Oil	125,817	116,044	8	116,664	113,715	3	17,134	17,213	-	17,824	15,440	15
16	16	Preparation of Meat(Fish or of Crustaceans)	326	341	(4)	177	273	(35)	43	56	(23)	7	42	(83)
17	17	Sugars, Confectionery	5,528	2,205	151	1,092	2,181	(50)	200	346	(42)	784	278	182
18	18	Cocoa Prep	937	709	32	922	687	34	158	96	65	176	121	46
19	19	Cereals, Flour, Starch or Milk	2,975	3,008	(1)	2,898	2,992	(3)	765	629	22	100	88	14
20	20	Vegetables, Fruit, Nuts	1,574	1,274	24	1,491	1,221	22	582	286	104	307	211	46
21	21	Misc Edible Preparations	2,282	1,934	18	2,127	1,894	12	635	435	46	474	374	27
22	22	Beverages, Spirits and Vinegar	353	2,416	(85)	208	255	(18)	115	91	26	54	55	(1)
23	23	Food Industries Residues/Waste	9,923	5,843	70	270	84	220	43	17	157	43	8	412
24	24	Tobacco	997	628	59	997	627	59	100	59	69	176	103	71
25	25	Plastering Materials	7,729	5,749	34	2,761	1,827	51	156	116	35	532	828	(36)
26	26	Orses, Slag, Ash	11,097	8,166	36	73	31	137	4	2	145	1,770	1,226	44
27	27	POL Products	795,377	772,026	3	237,720	237,788	-	19,369	24,032	(19)	76,081	74,266	2
28	28	Organic/Inorganic Chemicals	43,800	26,498	65	11,677	10,170	15	674	689	(2)	1,419	1,271	12

(RS. in Million)

S.No	Chp #	Tarrif Description	Import Value (HC,EB)			Dutiable Import (HC,EB)			Custom Duties			Sales Tax		
			2008-09	2007 -08	% Growth (3/4)	2008-09	2007 -08	% Growth (6/7)	2008-09	2007 -08	% Growth (9/10)	2008-09	2007 -08	% Growth (12/13)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
29	29	Organic Chemicals	119,420	111,422	7	59,101	47,504	24	3,743	3,586	4	5,917	5,313	11
30	30	Pharmaceutical Products	27,689	22,085	25	13,579	10,778	26	1,377	1,097	26	36	23	53
31	31	Fertilisers	47,694	55,252	(14)	32	71	(54)	2	2	9	30	1,776	(98)
32	32	Dyes and Paints	21,760	18,450	18	18,021	15,922	13	2,238	2,005	12	1,397	1,128	24
33	33	Cosmetic & Perfumery	5,849	4,896	19	5,698	4,814	18	2,162	1,319	64	1,296	954	36
34	34	Soap, Artificial Waxes	13,068	11,161	17	12,098	10,230	18	2,046	1,720	19	758	570	33
35	35	Starches; Glues; Enzymes	2,290	1,836	25	1,286	1,057	22	166	148	12	96	85	14
36	36	Explosive; ; Matches	389	239	62	378	239	58	29	23	26	13	14	(4)
37	37	Photographic Goods	1,728	1,725	-	1,701	1,701	-	104	104	-	244	224	9
38	38	Misc Chemical Products	34,830	25,062	39	25,213	18,877	34	2,190	1,714	28	3,195	3,199	-
39	39	Plastic Resins etc.	93,207	86,112	8	85,801	79,552	8	6,784	6,379	6	16,606	14,627	14
40	40	Rubber Products	23,165	22,177	4	12,202	13,430	(9)	1,421	1,656	(14)	2,460	2,514	(2)
41	41	Skin , Leather	7,573	6,589	15	62	268	(77)	1	1	19	-	-	(85)
42	42	Saddlery; Travel Goods of Leather	1,352	766	76	762	529	44	187	129	45	123	88	40
43	43	Furskins	72	33	121	4	2	70	-	-	(17)	-	-	18
44	44	Wood & Charcoal	7,618	6,327	20	3,122	3,065	2	530	489	8	1,265	1,000	26
45	45	Cork	19	11	80	15	9	69	2	1	29	2	2	26
46	46	Plaiting Materials	14	12	14	13	9	48	2	1	67	2	1	96
47	47	Pulp of Wood or or Other Fibrous Cellulosic	6,714	5,491	22	672	624	8	134	104	30	1,294	1,109	17
48	48	Paper & Paperboard	31,170	27,946	12	24,579	21,368	15	5,120	4,390	17	5,829	4,835	21
49	49	Printed Materials	2,421	2,203	10	881	898	(2)	77	78	(2)	132	132	1
50	50	Silk	2,695	2,102	28	1,895	1,381	37	129	105	23	-	-	85
51	51	Wool & Fabrics	928	866	7	340	330	3	21	16	31	-	-	18
52	52	Cotton	51,654	82,829	(38)	1,734	2,717	(36)	85	106	(19)	4	24	(83)
53	53	Paper Yarn	4,762	3,365	42	299	342	(13)	15	18	(15)	7	7	1
54	54	Textile Materials	24,340	20,388	19	21,708	17,566	24	1,782	1,569	14	15	18	(18)
55	55	Staple Fibres	26,135	19,459	34	25,706	19,140	34	1,341	1,087	23	498	310	60
56	56	Special Yarns	2,025	1,355	49	1,356	950	43	181	125	44	61	42	44
57	57	Carpets	1,383	1,346	3	1,247	1,233	1	207	188	10	2	5	(68)
58	58	Woven Fabrics	1,640	1,330	23	632	457	38	150	97	55	33	7	368
59	59	Textile Fabrics	3,326	3,184	4	2,836	2,681	6	370	379	(3)	84	105	(19)

(RS. in Million)

S.No	Chp #	Tarrif Description	Import Value (HC,EB)			Dutiable Import (HC,EB)			Custom Duties			Sales Tax		
			2008-09	2007 -08	% Growth (3/4)	2008-09	2007 -08	% Growth (6/7)	2008-09	2007 -08	% Growth (9/10)	2008-09	2007 -08	% Growth (12/13)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
60	60	Knitted Fabrics	1,165	980	19	683	632	8	98	77	26	4	3	43
61	61	Clothing Accessories	1,305	1,408	(7)	1,203	1,309	(8)	289	317	(9)	5	4	16
62	62	Articles of Clothing Accessories, not Knitted	1,243	1,318	(6)	1,161	1,250	(7)	276	299	(8)	4	6	(35)
63	63	Made up Textile Articles	7,210	5,088	42	6,587	4,707	40	546	482	13	15	11	35
64	64	Footwear Gaiters & Parts	2,961	2,242	32	2,916	2,219	31	726	552	31	29	28	5
65	65	Headgear & Parts	324	271	19	112	191	(41)	21	24	(11)	17	33	(48)
66	66	Umbrellas, Walking Sticks	33	28	17	18	27	(35)	5	7	(34)	4	5	(29)
67	67	Prepared Feathers Artificial Flowers	81	45	79	60	45	33	15	11	31	12	8	42
68	68	Articles of Stone, Plaster, Cement	2,268	7,769	(71)	1,957	1,393	40	335	253	33	313	249	26
69	69	Ceramic Products	6,719	6,554	3	6,549	6,443	2	2,029	1,433	42	1,187	1,118	6
70	70	Glass and Glassware	4,287	4,025	7	3,883	3,781	3	882	836	5	851	731	16
71	71	Precious Stones/Metals	5,273	2,713	94	649	820	(21)	45	33	38	72	65	11
72	72	Iron and Steel	134,492	105,547	27	64,251	53,466	20	7,887	6,198	27	15,117	11,573	31
73	73	Articles of Iron and Steel	44,672	30,846	45	34,169	23,471	46	2,899	2,438	19	1,973	1,817	9
74	74	Copper Articles	9,176	8,921	3	2,072	2,085	(1)	145	125	16	1,416	1,345	5
75	75	Nickel Articles	1,275	1,426	(11)	992	1,162	(15)	68	90	(24)	19	22	(16)
76	76	Aluminium Articles	14,458	12,638	14	6,248	5,928	5	635	666	(5)	2,639	2,243	18
77	78	Lead Articles	3,065	2,962	3	244	336	(27)	15	20	(25)	639	586	9
78	79	Zinc Articles	1,767	3,368	(48)	1,701	3,249	(48)	84	167	(49)	328	667	(51)
79	80	Tin Articles	146	302	(52)	62	47	32	3	3	15	16	12	35
80	81	Other Base Metals	459	456	1	271	350	(23)	14	18	(26)	74	71	4
81	82	Base Metal	4,071	3,328	22	3,427	2,959	16	290	280	4	304	289	5
82	83	Articles of Basemetal	2,761	2,367	17	2,293	2,085	10	452	423	7	418	364	15
83	84	Machinery and Mechanical Appliances	272,285	210,291	29	203,184	161,201	26	13,794	11,634	19	6,813	7,383	(8)
84	85	Electrical Machinery	238,582	242,684	(2)	169,278	170,791	(1)	13,334	13,568	(2)	5,883	6,964	(16)
85	86	Railway	772	1,622	(52)	713	1,593	(55)	41	83	(50)	113	246	(54)
86	87	Vehicles (Non-Railway)	68,596	85,456	(20)	56,669	75,351	(25)	17,554	25,810	(32)	10,736	13,538	(21)
87	88	Aircraft	8,018	18,473	(57)	642	1,540	(58)	32	77	(58)	39	8	384
88	89	Ships, Boats	27,792	37,301	(25)	608	212	188	25	16	55	207	11	1,870
89	90	Optical, Photographic	22,246	21,859	2	15,185	13,037	16	1,010	893	13	884	728	21
90	91	Clocks	811	772	5	754	771	(2)	51	53	(4)	139	125	11

(RS. in Million)

S.No	Chp #	Tarrif Description	Import Value (HC,EB)			Dutiable Import (HC,EB)			Custom Duties			Sales Tax		
			2008-09	2007 -08	% Growth (3/4)	2008-09	2007 -08	% Growth (6/7)	2008-09	2007 -08	% Growth (9/10)	2008-09	2007 -08	% Growth (12/13)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
91	92	Musical Instruments	12	18	(30)	10	13	(21)	1	1	(21)	2	2	(16)
92	93	Arms & Ammunitions	958	639	50	683	570	20	233	132	77	140	94	50
93	94	Furniture; Matresses	7,011	4,524	55	5,168	3,735	38	1,225	802	53	678	584	16
94	95	Toys and Games	2,359	1,861	27	2,084	1,624	28	407	324	25	314	219	43
95	96	Misc Manufactured Articles	5,259	4,769	10	2,566	2,167	18	520	420	24	259	210	23
96	97	Arts and antiques	15	8	90	14	7	94	1	-	77	1	1	24
97	99	Special Classification Provisions	65,653	45,075	46	-	114	(100)	1	-	327	11	19	(43)
		Sub Total	2,725,202	2,513,001	8	1,337,210	1,283,695	13	143,528	149,970	(4)	202,357	191,666	6
		Others	385	2	24,708	419	1	(51,893)	12,522	13,101	(4)	1,421	4,458	(68)
		Grand Total	2,725,587	2,513,003	8	1,337,629	1,283,696	13	156,049	163,071	(4)	203,778	196,123	4

*FEDERAL EXCISE:
COLLECTION BY RTOS /
LTUS / MCC AND
COMMODITIES FOR THE
LAST FIVE YEARS*

TABLE - 17
FEDERAL EXCISE DUTIES (GROSS)

S. No.	RTO/MCC/LTU	2004-05	2005-06	2006-07	2007-08	(Rs. Million) 2008-09
A <u>Federal Excise on Domestic Regional Tax Office & LTUS</u>						
1	RTO, Karachi	106	174	326	651	925
2	LTU, Karachi	6,230	13,719	19,504	27,078	39,333
3	RTO, Hyderabad	7,744	3,702	2,905	1,323	991
4	RTO, Quetta	2,140	981	1,214	1,122	429
5	RTO, Multan	6,298	1,447	1,586	910	1,230
6	RTO, Faisalabad	2,190	773	771	581	908
7	RTO, Gujranwala	616	618	717	955	1,395
8	RTO, Sialkot	-	-	-	-	11
9	RTO, Lahore	960	116	138	487	880
10	LTU, Lahore	-	3,873	6,251	7,749	12,156
11	LTU, Islamabad	-	-	-	-	38,563
12	RTO, Islamabad	-	-	-	28,544	284
13	RTO, Rawalpindi	14,355	20,370	26,233	1,143	8
14	RTO, Peshawar	9,260	5,882	5,800	3,976	4,648
15	RTO, Abbottabad	-	-	1,645	3,290	1,390
Sub Total (A)		49,899	51,655	67,090	77,809	103,151
B <u>Federal Excise on Import Model Custom Collectorates</u>						
16	Appraisement	611	413	246	1,824	1,976
17	Preventive	1,997	2,117	2,060	4,422	3,584
18	Port Qasim	224	708	1,311	1,983	2,189
19	M.C.C., Karachi	-	309	757	4,222	5,030
20	Exports	-	-	-	4	3
21	Lahore	271	101	147	1,071	724
22	Peshawar	-	-	183	202	200
23	Islamabad	14	19	10	210	185
24	Sambrial	-	-	-	-	8
25	Faisalabad	-	-	-	15	14
26	Mulatan	63	97	100	268	365
27	Hyderabad	11	4	1	59	44
28	Quetta	63	95	35	85	57
Sub Total (B)		3,254	3,863	4,850	14,365	14,379
T O T A L (A + B)		53,153	55,518	71,940	92,174	117,530

TABLE - 18
PERCENTAGE SHARE IN FEDERAL EXCISE DUTIES (GROSS)

S. No.	RTO/LTU/MCC	2004-05	2005-06	2006-07	2007-08	2008-09
A <u>Federal Excise on Domestic Regional Tax Office & LTUS</u>						
1	RTO, Karachi	0.2%	0.3%	0.5%	0.7%	0.8%
2	LTU, Karachi	11.7%	24.7%	27.1%	29.4%	33.5%
3	RTO, Hyderabad	14.6%	6.6%	4.0%	1.4%	0.8%
4	RTO, Quetta	4.0%	1.8%	1.7%	1.2%	0.4%
5	RTO, Multan	11.9%	2.6%	2.2%	1.0%	1.0%
6	RTO, Faisalabad	4.1%	1.4%	1.1%	0.6%	0.8%
7	RTO, Gujranwala	1.2%	1.1%	1.0%	1.1%	1.2%
8	RTO, Sialkot	-	-	-	-	-
9	RTO, Lahore	1.8%	0.2%	0.2%	0.5%	0.8%
10	LTU, Lahore	-	7.0%	8.7%	8.4%	10.3%
11	LTU, Islamabad	-	-	-	-	32.8%
12	RTO, Islamabad	-	-	-	31.0%	0.2%
13	RTO, Rawalpindi	27.0%	36.7%	36.4%	1.2%	-
14	RTO, Peshawar	17.4%	10.6%	8.1%	4.3%	4.0%
15	RTO, Abbottabad	-	-	2.3%	3.6%	1.2%
Sub Total (A)		93.9%	93.0%	93.3%	84.4%	87.8%
B <u>Federal Excise on Import Model Custom Collectorates</u>						
16	Appraisement	1.2%	0.7%	0.3%	2.0%	1.7%
17	Preventive	3.8%	3.8%	2.9%	4.8%	3.0%
18	Port Qasim	0.4%	1.3%	1.8%	2.2%	1.9%
19	M.C.C., Karachi	-	0.6%	1.0%	4.6%	4.3%
20	Exports	-	-	-	-	-
21	Lahore	0.5%	0.2%	0.2%	1.2%	0.6%
22	Peshawar	-	-	0.3%	0.2%	0.2%
23	Islamabad	-	-	-	0.2%	0.2%
24	Sambrail	-	-	-	-	-
25	Faisalabad	-	-	-	-	-
26	Multan	0.1%	0.2%	0.1%	0.3%	0.3%
27	Hyderabad	-	-	-	0.1%	-
28	Quetta	0.1%	0.2%	0.1%	-	-
Sub Total (B)		6.1%	7.0%	6.7%	15.6%	12.2%
T O T A L (A+B)		100.0%	100.0%	100.0%	100.0%	100.0%

TABLE - 19
COMMODITY-WISE FEDERAL EXCISE DUTIES

All Pakistan		(Rs. Million)				
S. No.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
A. COMMODITY(Locally Produced Goods)	48,798.143	51,574.357	62,732.907	64,216.538	83,706.089	
1 Beverages	2,834.808	3,754.858	4,405.108	4,148.661	5,549.581	
a. Aerated Water	2,834.808	3,754.837	4,388.774	4,148.661	5,549.581	
b. Non-Aerated Water,Syrups,Juices & sq	-	0.021	16.334	-	-	
2 Beverages Concentrate	1,686.421	1,864.469	2,839.655	3,017.353	4,979.628	
3 Cigarettes & Tobacco	21,878.967	23,096.812	28,404.889	28,519.363	36,822.200	
a. Un-manufactured Tobacco	270.046	210.094	52.229	47.517	25.466	
b. Cigarettes	21,608.921	22,886.718	28,352.660	28,471.846	36,796.734	
4 Cement	11,055.915	12,153.643	15,181.575	15,094.356	17,618.433	
5 Goods N.O.S.	2.006	57.734	1.052	46.969	18.222	
6 Natural Gases	5,682.990	6,490.489	6,328.300	5,866.000	5,700.730	
7 Petroleum Gases	31.818	25.452	27.468	18.102	10.895	
8 POL Products	3,868.491	3,576.392	4,783.236	2,776.022	3,662.085	
a. Asphalt	603.319	147.215	126.022	-	-	
b. Jet Fuels	35.489	35.320	24.937	-	-	
c. Lubricating Oil	147.334	11.526	32.344	40.667	103.749	
d. Lube Base Oil	1,431.473	-	-	-	-	
e. Motor Spirits	1,158.715	764.439	664.913	-	-	
f. Pet Grease	26.758	0.139	0.693	0.273	3.357	
g. P.M.G.	362.457	294.685	329.593	-	-	
h. Pet Products NOS	4.848	2,143.238	3,493.244	2,735.082	3,554.979	
i. MTT, Solvent Oil	87.474	169.317	102.108	-	-	
j. HOBC	10.624	10.513	9.382	-	-	
9 Perfumery & Cosmetics	574.306	554.508	761.624	743.569	993.752	
a. Under Normal Procedure	404.314	429.516	631.024	743.569	993.752	
b. Under Capacity/Fixed Tax	169.992	124.992	130.000	-	-	
10 Soap and Detergents	1,182.421	-	-	-	-	
a. Soap	695.687	-	-	-	-	
b. Detergent	482.796	-	-	-	-	
c. Detergent Bars	3.926	-	-	-	-	
d. Soap and Detergent NOS	0.012	-	-	-	-	
11 Vehicles Motors	-	-	-	-	2,185.146	
12 1% Special Excise Duty (Domestic)	-	-	-	3,986.142	6,165.417	
B. IMPORTED GOODS	3,255.821	3,862.896	4,848.412	14,365.109	14,379.222	
13 Beverages	5.545	10.065	25.515	29.840	17.046	
a. Aerated Water	5.545	9.611	21.880	29.840	17.046	
b. Non-Aerated Water,Syrups,Juices & sq	-	0.454	3.635	-	-	
14 Beverages Concentrate	14.906	9.511	11.277	45.034	40.253	
15 Cement	5.353	24.528	59.336	0.112	0.020	
16 Cigarettes & Tobacco	79.163	27.716	19.578	18.960	37.353	
17 Edible Oil	-	758.511	1,063.714	1,670.114	591.927	
18 Goods NOS	1,969.563	1,843.246	2,580.158	4,578.807	4,157.527	
19 Perfumery & Cosmetics	371.068	473.950	557.266	509.438	561.039	
20 POL Products	516.439	560.297	415.722	404.544	458.589	
a. Asphalt	18.666	69.906	15.103	2.611	2.190	
b. Aviation Spirit	0.073	-	0.592	0.010	1.107	
c. Base Lube Oil	3.416	8.222	1.115	10.179	23.012	
d. Jet Fuels	-	-	-	1.561	-	
e. Lubricating Oil	429.707	404.248	331.887	320.083	360.288	
f. Motor Spirit	2.929	2.215	6.626	0.693	-	
g. Pet. Grease	33.093	23.569	13.119	19.380	13.263	
h. POL (NOS)	3.144	10.004	5.701	3.485	2.119	
i. Transformer Oil	24.662	41.648	40.860	46.101	56.306	
j. MTT, Solvent Oil	0.749	0.485	0.719	0.441	0.304	

All Pakistan		(Rs. Million)				
S. No.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
21	R.B.D. Palm Oil	-	102.046	89.233	163.274	137.538
22	Shampoo (upto 1000 ml)	22.319	9.754	6.738	9.257	5.418
23	Soap,Det & Washing Prep.	170.874	8.541	4.500	1.449	2.265
24	Vehicles Motors (Import)	-	-	-	-	361.189
25	1% Special Excise Duty (Import)	-	-	-	6,922.393	7,993.294
26	CED on Custom clearance document	42.233	34.731	15.375	11.887	15.764
C. SERVICES		601.706	841.841	4,413.828	12,417.863	17,485.169
27	Advertisement Tv Cable	-	-	0.322	0.306	0.264
28	Banking Services	-	-	605.825	1,333.997	3,007.416
29	Farnchise Services	-	-	624.887	281.675	240.865
30	International Travel By Air	-	-	1,816.168	9,131.027	11,196.846
31	Insurance	601.706	792.167	1,306.037	1,670.858	2,960.476
32	Mony Changers	-	-	1.015	-	-
33	Pay Card Phone	-	-	58.406	-	-
	Services provided by property developer	-	-	-	-	79.241
34	Services NOS	0.090	49.674	1.168	-	0.061
35	Licence Fee on Goods	0.002	-	-	-	-
36	Licence Fee	0.136	0.004	-	-	-
37	Arrears	646.139	220.968	178.791	283.705	362.084
38	Miscellaneous*	-148.899	-982.425	-234.282	891.460	1597.053
FEDERAL EXCISE DUTIES (GROSS)		53,153.138	55,517.641	71,939.656	92,174.675	117,529.617
a.	Refund	46.161	236.470	134.322	37.192	74.717
b.	CE Rebate	3.195	9.457	0.834	0.254	-
REFUND & REBATE		49.356	245.927	135.156	37.446	74.717
FEDERAL EXCISE DUTIES (NET)		53,103.782	55,271.714	71,804.500	92,137.229	117,454.900

* Reconciliation adjustment.

TABLE - 19.1
COMMODITY-WISE FEDERAL EXCISE DUTIES

LTU, Karachi		(Rs. in Million)				
S. No.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
A. COMMODITY(Locally Produced Goods)	5,943.360	14,023.697	16,456.721	15,718.001	23,722.601	
1 Beverages	428.817	467.240	593.498	602.228	1,103.689	
a. Aerated Water	428.817	467.240	593.498	602.228	1,103.689	
b. Non-Aerated Water,Syrups,Juices & sq	-	-	-	-	-	
2 Cigarettes & Tobacco	2,039.267	7,761.649	9,104.598	8,312.708	11,303.470	
a. Un-manufactured Tobacco	40.716	-	-	-	-	
b. Cigarettes	1,998.551	7,761.649	9,104.598	8,312.708	11,303.470	
3 Cement	867.066	867.089	680.331	613.161	1,707.268	
4 Goods N.O.S	0.445	-	-	-	-	
5 Natural Gas	-	2,437.300	2,107.500	2,178.700	1,945.130	
6 Petroleum Gases	2.298	-	-	-	-	
7 POL Products	2,391.686	2,143.096	3,441.510	2,603.177	3,474.717	
a. Asphalt	462.365	-	-	-	-	
b. Jet Fuels	10.726	-	-	-	-	
c. Lube Base Oil	1,431.473	-	-	-	-	
d. Lubricating Oil	108.919	-	-	-	-	
e. Motor Spirits	347.408	-	-	-	-	
f. Pet Grease	26.298	-	-	-	-	
g. Pet Products NOS	3.592	2,143.096	3,441.510	2,603.177	3,474.717	
h. P.M.G	0.119	-	-	-	-	
i. Sovent Oil	0.786	-	-	-	-	
8 Perfumery & Cosmetics	48.790	-	529.284	499.619	703.366	
a. Under Normal Procedure	48.790	-	529.284	499.619	703.366	
Vehicles Motors	-	-	-	-	1,587.892	
9 1% Special Excise Duty (Domestic)	-	-	-	908.408	1,897.069	
10 Soap and Detergents	164.991	-	-	-	-	
a. Soap	35.193	-	-	-	-	
b. Detergent	129.798	-	-	-	-	
B. SERVICES	497.193	650.062	3,657.437	10,901.711	15,215.807	
11 Banking Services	-	-	462.071	1,033.593	2,209.234	
12 Franchise Services	-	-	569.064	192.092	74.979	
13 Insurance	497.193	650.062	1,019.734	1,383.420	2,546.066	
14 International Travel By Air	-	-	1,606.568	8,292.606	10,385.528	
15 Licence fee on goods	0.002	-	-	-	-	
16 Arrears	126.158	18.096	70.719	4.461	-	
17 Miscellaneous	-336.452	-972.658	-680.495	453.888	394.092	
FEDERAL EXCISE DUTIES (GROSS)	6,230.261	13,719.197	19,504.382	27,078.061	39,332.500	
Refund	12.861	33.383	54.082	19.326	-	
FEDERAL EXCISE DUTIES (NET)	6,217.400	13,685.814	19,450.300	27,058.735	39,332.500	

* Reconciliation adjustment.

TABLE - 19.2
COMMODITY-WISE FEDERAL EXCISE DUTIES

RTO, Karachi		(Rs. Million)				
S. No.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
A. COMMODITY(Locally Produced Goods)	49.376	44.311	52.840	456.828	744.150	
1 Beverages	1.235	1.468	1.039	0.518	0.379	
a. Aerated Water	1.235	1.468	1.039	0.518	0.379	
b. Non-Aerated Water,Syrups,Juices & sq	-	-	-	-	-	
2 POL Products	1.429	1.738	1.333	3.190	15.934	
a. Lubricating Oil	1.429	1.738	1.333	3.190	15.934	
3 Perfumery & Cosmetics	30.526	41.105	50.468	60.454	115.005	
a. Under Normal Procedure	30.526	41.105	50.468	60.454	115.005	
4 Soap and Detergents	16.186	-	-	-	-	
a. Soap	16.186	-	-	-	-	
5 1% Special Excise Duty (Domestic)	-	-	-	392.666	612.832	
B. SERVICES	56.214	93.237	185.321	162.910	231.370	
6 Insurance	56.214	73.789	182.355	162.910	231.370	
7 Pay Card Phone	-	-	2.966	-	-	
8 Services (N.O.S.)	-	19.448	-	-	-	
9 Arrears	-	21.115	-	-	2.945	
10 Miscellaneous	-	15.000	88.224	31.162	*-53.762	
FEDERAL EXCISE DUTIES (GROSS)	105.590	173.663	326.385	650.900	924.703	
Refund	14.491	0.298	0.185	-	21.203	
FEDERAL EXCISE DUTIES (NET)	91.099	173.365	326.200	650.900	903.500	

* Reconciliation adjustment.

TABLE - 19.3
COMMODITY-WISE FEDERAL EXCISE DUTIES

RTO, Hyderabad		(Rs. Million)				
S. No.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
A. COMMODITY(Locally Produced Goods)	7,633.272	3,659.554	2,950.813	1,310.194	944.370	
1 Beverages	117.033	146.906	199.785	136.425	76.887	
a. Aerated Water	117.033	146.906	199.785	136.425	76.887	
b. Non-Aerated Water,Syrups,Juices & si	-	-	-	-	-	
2 Cigarettes & Tobacco	2,004.002	-	-	-	-	
a. Un-manufactured Tobacco	43.697	-	-	-	-	
b. Cigarettes	1,960.305	-	-	-	-	
3 Cement	1,110.459	1,011.447	514.509	364.670	506.583	
4 Goods N.O.S.	-	0.135	-	-	-	
5 Natural Gases	3,952.900	2,494.670	2,231.000	503.900	-	
6 Petroleum Gases	2.764	5.700	4.782	3.012	-	
7 POL Products	0.270	0.696	0.737	0.489	4.175	
a Lubricating Oil	0.254	0.554	0.735	0.489	4.175	
b Pet Grease	0.016	-	0.002	-	-	
c Pet Products N.O.S.	-	0.142	-	-	-	
8 Soap and Detergents	445.844	-	-	-	-	
a. Soap	128.178	-	-	-	-	
b. Detergent	317.475	-	-	-	-	
c. Detergent Bars	0.191	-	-	-	-	
9 1% Special Excise Duty (Domestic)	-	-	-	301.697	356.725	
B. IMPORTED GOODS	10.723	3.705	0.572	59.103	44.090	
10 Cigarettes & Tobacco	10.723	0.154	-	-	-	
11 Goods NOS	-	3.551	0.572	4.906	-	
12 1% Special Excise Duty (Import)	-	-	-	54.197	44.090	
13 Licence Fee	0.020	-	-	-	-	
a Licence Fee (N.O.S)	0.020	-	-	-	-	
14 Arrears	73.324	24.267	0.112	15.381	47.274	
15 Miscellaneous	38.051	18.746	*-45.957	-2.422	-0.687	
FEDERAL EXCISE DUTIES (GROSS)	7,755.390	3,706.272	2,905.540	1,382.256	1,035.047	
a. Refund	0.590	18.372	1.040	0.256	33.847	
FEDERAL EXCISE DUTIES (NET)	7,754.800	3,687.900	2,904.500	1,382.000	1,001.200	

* Reconciliation adjustment.

TABLE - 19.4
COMMODITY-WISE FEDERAL EXCISE DUTIES

RTO, Quetta		(Rs. Million)				
S. No.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
A. COMMODITY(Locally Produced Goods)		2,184.748	981.241	1,243.215	1,123.415	432.653
1 Beverages		2.727	3.268	2.294	1.666	0.486
a. Aerated Water		2.727	3.247	2.197	1.666	0.486
b. Non-Aerated Water,Syrups,Juices & sq		-	0.021	0.097	-	-
2 Cement		520.066	621.849	907.265	862.962	182.753
3 Cigarettes & Tobacco		-	-	-	0.029	-
4 Goods NOS		-	-	-	0.006	-
5 Natural Gases		1,429.900	293.100	231.100	22.100	-
6 Petroleum Gas		-	-	0.036	-	-
7 POL Products		66.383	63.024	102.520	34.668	71.358
a Asphalt		-	0.586	13.298	-	-
b Lubricating Oil		25.038	3.610	28.595	34.668	71.358
c Motor Spirit		41.345	58.828	60.627	-	-
8 Soap and Detergents		165.672	-	-	-	-
a. Soap		165.672	-	-	-	-
9 1% Special Excise Duty (Domestic)		-	-	-	201.984	178.056
B. IMPORTED GOODS		63.413	95.165	34.781	85.186	56.905
10 Beverage Concentrate		0.539	-	-	-	-
11 Cement		0.277	0.062	-	-	-
12 Cigarettes		-	-	0.329	-	-
13 Edible Oil		-	25.966	15.884	5.404	-
14 Goods NOS		21.705	0.134	4.692	13.844	7.838
15 POL Products		40.879	68.710	13.876	3.350	1.084
a. Asphalt		16.203	60.380	12.507	0.829	-
b Aviation Spirit		-	-	-	0.010	-
c Base Lube Oil		1.620	0.466	0.001	0.300	-
d. Lubricating Oil		0.395	1.823	-	0.224	0.230
e MTT & Solvent Oil		0.055	0.085	0.600	0.271	-
f Pet. Grease		21.756	1.469	0.319	1.038	0.206
g POL(NOS)		-	0.133	0.285	0.634	0.026
h Transformer Oil		0.850	4.354	0.164	0.044	0.622
16 Soap,Det & Washing Prep.		0.013	0.293	-	-	-
17 RDB Pam oil		-	-	-	27.228	-
18 Vehicles Motors (Import)		-	-	-	-	4.947
19 1% Special Excise Duty (Import)		-	-	-	35.360	43.036
C. SERVICES		0.082	0.124	3.673	1.771	2.784
20 Farnchise Services		-	-	3.514	1.771	2.723
21 Services(NOS)		0.082	0.124	0.159	-	0.061
22 Licence Fee		0.042	-	-	-	-
a. Licence Fee (N.O.S.)		0.042	-	-	-	-
23 Arrears		1.551	0.441	-	-	-
24 Miscellaneous		*-47.236	-1.271	-32.303	-3.272	-6.616
FEDERAL EXCISE DUTIES (GROSS)		2,202.600	1,075.700	1,249.366	1,207.100	485.726
Refund		-	-	0.266	-	1.826
FEDERAL EXCISE DUTIES (NET)		2,202.600	1,075.700	1,249.100	1,207.100	483.900

* Reconciliation adjustment.

TABLE - 19.5
COMMODITY-WISE FEDERAL EXCISE DUTIES

RTO, Multan		(Rs. Million)				
S. No.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
A. COMMODITY(Locally Produced Goods)	6,044.144	1,446.614	1,515.883	888.552	1,148.945	
1 Beverages	459.838	554.455	718.779	671.279	912.116	
a. Aerated Water	459.838	554.455	718.779	671.279	912.116	
b. Non-Aerated Water,Syrups,Juices & s	-	-	-	-	-	
2 Cigarettes & Tobacco	2,976.924	55.663	52.296	50.358	30.301	
a. Un-manufactured Tobacco	64.180	52.303	47.842	45.607	24.900	
b. Cigarettes	2,912.744	3.360	4.454	4.751	5.401	
3 Cement	1,142.543	-	-	-	-	
4 Natural Gases	95.800	87.165	98.500	7.800	-	
5 Petroleum Gases	17.622	10.766	17.704	15.090	10.895	
6 POL Products	803.066	738.046	628.144	1.507	4.935	
a Jet Fuels	20.477	19.712	14.160	-	-	
b Lubricating Oil	2.003	2.210	0.316	1.507	4.935	
c Motor Spirits	769.962	705.611	604.286	-	-	
d HOBC	10.624	10.513	9.382	-	-	
7 Perfumery & Cosmetics	284.987	0.519	0.460	0.562	0.680	
a.Under Normal Procedure.	284.987	0.519	0.460	0.562	0.680	
8 1% Special Excise Duty (Domestic)	-	-	-	141.956	190.018	
9 Soap and Detergents	263.364	-	-	-	-	
a. Soap	263.075	-	-	-	-	
b Detergent Bars	0.289	-	-	-	-	
B. IMPORTED GOODS	63.382	96.939	99.775	267.995	365.214	
10 POL Products	1.089	1.120	0.604	-	0.142	
a Lubricating Oil	1.089	-	-	-	0.142	
b Pet. Grease	-	-	0.604	-	-	
11 Perfumery & Cosmetics	-	-	0.090	0.047	-	
12 Goods NOS	1.597	1.479	26.787	10.082	13.033	
13 R.B.D.Palm Oil	57.358	94.340	72.294	153.914	137.538	
14 Soap, Det. & Washing Prep.	3.338	-	-	-	-	
15 1% Special Excise Duty (Import)	-	-	-	103.952	214.501	
C. SERVICES	-	-	16.831	29.185	71.756	
16 Banking Services	-	-	16.783	29.185	71.756	
17 Money Changers	-	-	0.048	-	-	
18 Arrears	100.630	0.445	10.037	0.107	0.036	
19 Miscellaneous	152.167	-0.098	43.862	-7.900	9.704	
FEDERAL EXCISE DUTIES (GROSS)	6,360.323	1543.900	1686.388	1177.939	1595.655	
Refund	4.123	-	15.388	8.837	16.155	
FEDERAL EXCISE DUTIES (NET)	6,356.200	1,543.900	1,671.000	1,169.102	1,579.500	

* Reconciliation adjustment.

TABLE - 19.6
COMMODITY-WISE FEDERAL EXCISE DUTIES

RTO, Faisalabad		(Rs. Million)				
S. No.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
A. COMMODITY(Locally Produced Goods)	2,081.179	801.169	723.327	661.445	907.568	
1 Beverages	382.489	476.688	540.019	486.029	609.546	
a. Aerated Water	382.489	476.688	540.019	486.029	609.546	
b. Non-Aerated Water,Syrups,Juices & sq	-	-	-	-	-	
2 Cigarettes & Tobacco	-	0.039	1.440	1.765	1.813	
3 Cement	1,695.745	323.986	181.230	-	-	
4 POL Products	-	-	0.180	0.136	0.123	
a Lubricating Oil	-	-	0.180	0.136	0.123	
5 Perfumery & Cosmetics	0.602	0.456	0.458	0.197	0.059	
a. Under Normal Procedure	0.602	0.456	0.458	0.197	0.059	
6 Soap and Detergents	2.343	-	-	-	-	
a. Soap	0.700	-	-	-	-	
b. Detergent	0.244	-	-	-	-	
c. Detergent Bars	1.387	-	-	-	-	
7 Woven PP/PE Fabric Bags & Sacks	0.012	-	-	-	-	
8 1% Special Excise Duty (Domestic)	-	-	-	173.318	296.027	
B. IMPORTED GOODS	-	-	-	15.357	14.039	
9 Goods NOS	-	-	-	3.349	0.322	
10 1% Special Excise Duty (Import)	-	-	-	12.008	13.717	
C. SERVICES	-	1.100	0.322	0.306	0.264	
11 Advertisement	-	-	-	0.306	0.264	
a TV Cable	-	-	-	0.306	0.264	
12 Pay Card a Phone	-	-	0.322	-	-	
13 Services (N.O.S.)	-	1.100	-	-	-	
14 Total Licence Fee	0.058	-	-	-	-	
a. Licence Fee (N.O.S.)	0.058	-	-	-	-	
15 Arrears	6.304	1.331	0.535	-	-	
16 * Miscellaneous	*102.159	*-31.000	*47.116	-80.851	-	
FEDERAL EXCISE DUTIES (GROSS)	2,189.700	772.600	771.300	596.257	921.871	
Refund	-	-	-	-	-	
FEDERAL EXCISE DUTIES (NET)	2,189.700	772.600	771.300	596.257	921.871	

* Reconciliation adjustment

TABLE - 19.7
COMMODITY-WISE FEDERAL EXCISE DUTIES

RTO, Lahore		(Rs. Million)				
S. No.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
A. COMMODITY(Locally Produced Goods)	980.072	46.491	45.691	356.662	754.494	
1 Beverages	470.355	11.379	10.776	10.781	24.485	
a. Aerated Water	470.355	11.379	10.776	10.781	24.485	
b. Non-Aerated Water,Syrups,Juices & sq	-	-	-	-	-	
2 Beverages Concentrate	429.499	-	-	-	-	
3 Cigarettes & Tobacco	-	1.361	3.185	1.871	-	
a Un-manufactured Tobacco		1.361	3.185	1.871	-	
4 Goods N.O.S.	1.561	-	1.052	-	-	
5 POL Products	5.330	8.953	2.193	0.671	6.361	
a. Asphalt	1.798	7.096	0.695	-	-	
b Jet Fuels	2.640	-	-	-	-	
c Lubricating Oil	0.448	1.718	0.807	0.398	3.004	
d Pet Greasel	0.444	0.139	0.691	0.273	3.357	
6 Perfumery & Cosmetics	39.409	24.798	28.485	31.927	36.300	
a. Under Normal Procedure	39.409	24.798	28.485	31.927	36.300	
7 Soap and Detergents	33.918	-	-	-	-	
a. Soap	1.813	-	-	-	-	
b. Detergent	30.091	-	-	-	-	
c Detergent Bar	2.014	-	-	-	-	
8 1% Special Excise Duty (Domestic)	-	-	-	311.412	687.348	
B. SERVICES	32.355	48.565	83.285	130.328	118.272	
9 Banking Services	-	-	11.372	-	-	
10 Franchise Services	-	-	-	0.030	-	
11 Insurance	32.355	48.565	70.187	92.597	102.999	
12 International Travel By Air	-	-	-	37.701	15.273	
13 Money Changers	-	-	0.717	-	-	
14 Services (N.O.S)	-	-	1.009	-	-	
15 Arrears	1.570	5.828	1.727	0.435	-	
16 Miscellaneous	-53.875	14.824	7.189	-	7.610	
FEDERAL EXCISE DUTIES (GROSS)	960.122	115.708	137.892	487.425	880.376	
Refund	6.322	2.108	7.092	0.691	1.676	
FEDERAL EXCISE DUTIES (NET)	953.800	113.600	130.800	486.734	878.700	

* Reconciliation adjustment

TABLE - 19.8
COMMODITY-WISE FEDERAL EXCISE DUTIES

RTO, Rawalpindi		(Rs. Million)				
S. No.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
A. COMMODITY(Locally Produced Goods)	14,022.602	20,413.184	25,687.305	1,087.822	8.323	
1 Beverages	269.999	327.594	486.778	38.114	-	
a. Aerated Water	269.999	327.594	486.778	38.114	-	
b. Non-Aerated Water,Syrups,Juices & sq	-	-	-	-	-	
2 Cigarettes & Tobacco	10,640.836	15,101.253	19,047.442	-	-	
a. Un-manufactured Tobacco	32.572	156.225	-	-	-	
b. Cigarettes	10,608.264	14,945.028	19,047.442	-	-	
3 Cement	2,175.008	3,072.262	3,771.998	933.249	-	
4 Goods NOS	-	-	-	0.684	0.377	
5 Natural Gases	166.500	1,158.954	1,639.900	-	-	
6 Petroleum Gases	9.134	8.986	4.946	-	-	
7 POL Products	591.084	619.143	606.241	65.243	-	
a. Asphalt	139.156	139.533	112.029	-	-	
b. Jet Fuels	1.646	15.608	10.777	-	-	
c. Pet Products N.O.S.	1.256	-	51.734	65.243	-	
d. MTT, Sovent Oil	86.688	169.317	102.108	-	-	
e. PMG	362.338	294.685	329.593	-	-	
8 Perfumery & Cosmetics	169.992	124.992	130.000	-	-	
a. Under Capacity/Fixed Tax	169.992	124.992	130.000	-	-	
9 1% Special Excise Duty (Domestic)	-	-	-	50.532	7.946	
B. IMPORTED GOODS	14.400	18.973	10.000	209.726	184.700	
10 Aerated water	0.177	0.541	1.231	-	1.938	
11 Beverages Concentrate	0.280	0.649	0.102	-	0.010	
12 Cigarettes	67.795	15.989	0.205	-	0.206	
13 Edible Oil	-	-	0.902	-	3.383	
14 Goods NOS	* -58.263	*-6.351	1.671	19.666	-3.059	
15 POL Products	0.892	0.711	1.186	-	0.824	
a. Asphalt	0.101	-	-	-	-	
b. Bae Lube Oil	-	0.106	-	-	-	
c. Lubricating oil	0.633	0.605	1.186	-	0.025	
d. Motor Spirits	0.158	-	-	-	-	
POL NOS	-	-	-	-	0.799	
16 Perfumery & Cosmetics	2.571	6.033	4.202	-	9.939	
17 R.B.D Palm Oil	-	1.132	-	-	-	
18 Shampoo (upto 1000 ml)	0.017	-	-	-	-	
19 Soap,Det & Washing Prep.	0.931	0.269	0.501	-	0.759	
20 1% Special Excise Duty (Import)	-	-	-	190.060	170.700	
C. SERVICES	15.944	48.753	351.975	55.498	-	
21 Banking Services	-	-	45.946	41.105	-	
22 Franchise Services	-	-	7.228	-	-	
23 Insurance	15.944	19.751	33.761	14.393	-	
24 International Travel By Air	-	-	209.600	-	-	
25 Pay Card Phone	-	-	55.440	-	-	

RTO, Rawalpindi		(Rs. Million)				
S. No.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
26	Services NOS	-	29.002	-	-	-
27	Licence Fee	0.004	0.004	-	-	-
28	Arrears	316.410	2.942	20.432	-	-
29	Miscellaneous	-	-94.907	172.697	-	-
FEDERAL EXCISE DUTIES (GROSS)		14,369.360	20,388.949	26,242.409	1,353.046	193.023
	Refund	1.260	104.776	41.409	-	-
FEDERAL EXCISE DUTIES (NET)		14,368.100	20,284.173	26,201.000	1,353.046	193.023

* Reconciliation adjustment.

TABLE - 19.9
COMMODITY-WISE FEDERAL EXCISE DUTIES

RTO, Islamabad		(Rs. Million)				
S. No.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
A. COMMODITY(Locally Produced Goods)		-	-	-	27,232.473	104.614
1 Beverages		-	-	-	396.145	2.789
a. Aerated Water		-	-	-	396.145	2.789
2 Cigarettes & Tobacco		-	-	-	19,952.444	-
a. Cigarettes		-	-	-	19,952.444	-
3 Cement		-	-	-	3,314.984	-
4 Goods NOS		-	-	-	30.786	0.869
5 Natural Gases		-	-	-	3,151.500	78.567
6 POL Products		-	-	-	65.697	-
a. Pet Products N.O.S.		-	-	-	65.697	-
7 Perfumery & Cosmetics		-	-	-	64.998	-
8 1% Special Excise Duty (Domestic)		-	-	-	255.919	22.389
C. SERVICES		-	-	-	860.338	179.709
9 Banking Services		-	-	-	36.587	-
10 Franchise Services		-	-	-	5.493	0.157
11 Insurance		-	-	-	17.538	-
12 International Travel By Air		-	-	-	800.720	100.311
13 Services provided by property dev or pr		-	-	-	-	79.241
14 Arrears		-	-	-	-	-
15 Miscellaneous*		-	-	-	450.861	-
FEDERAL EXCISE DUTIES (GROSS)		-	-	-	28,543.672	284.323
Refund		-	-	-	0.090	-
FEDERAL EXCISE DUTIES (NET)		-	-	-	28,543.582	284.323

* Reconciliation adjustment.

TABLE - 19.10
COMMODITY-WISE FEDERAL EXCISE DUTIES

RTO, Peshawar		(Rs. Million)				
S. No.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
A. COMMODITY(Locally Produced Goods)		9,230.728	5,693.746	5,660.802	3,769.578	4,713.245
1 Beverages		171.085	583.370	166.802	153.237	197.507
a. Aerated Water		171.085	583.370	150.565	153.237	197.507
b. Non-Aerated Water,Syrups,Juices & sq		-	-	16.237	-	-
2 Beverages Concentrate		1,256.922	1,457.677	925.613	-	-
3 Cigarettes & Tobacco		4,217.938	176.847	195.928	200.188	278.690
a. Un-manufactured Tobacco		88.881	0.705	1.161	-	-
b. Cigarettes		4,129.057	176.142	194.767	200.188	278.690
4 Cement		3,345.028	3,397.412	4,352.142	3,223.708	3,941.490
5 Goods NOS		-	57.599	-	-	-
6 Natural Gas		37.890	19.300	20.300	2.000	-
7 POL Products		-	1.541	0.017	0.965	0.033
a. Lubricating Oil		-	1.541	0.017	-	-
b. POL Products NOS		-	-	-	0.965	0.033
8 Perfumery & Cosmetics		-	-	-	64.998	113.746
9 1% Special Excise Duty (Domestic)		-	-	-	124.482	181.779
10 Soap and Detergents		1.865	-	-	-	-
a. Soap		1.865	-	-	-	-
B. IMPORTED GOODS		-	-	182.620	202.480	200.010
11 Edible Oil		-	-	156.140	116.830	121.580
12 Goods NOS		-	-	9.690	27.440	17.380
13 Perfumery & Cosmetics		-	-	16.790	2.300	-
14 1% Special Excise Duty (Import)		-	-	-	55.910	61.050
C. SERVICES		0.008	-	-	3.133	8.673
15 Baking Services		-	-	-	3.133	8.673
16 Services(NOS)		0.008	-	-	-	-
17 Licence Fee		0.012	-	-	-	-
18 Arrears		20.192	144.088	3.863	-	-
19 Miscellaneous*		9.195	44.399	135.345	203.389	-73.318*
FEDERAL EXCISE DUTIES (GROSS)		9,260.135	5,882.233	5,982.630	4,178.580	4,848.610
a. Refund		2.535	76.533	14.430	1.480	0.010
FEDERAL EXCISE DUTIES (NET)		9,257.600	5,805.700	5,968.200	4,177.100	4,848.600

* Reconciliation adjustment.

TABLE - 19.11
COMMODITY-WISE FEDERAL EXCISE DUTIES

RTO, Gujranwala		(Rs. Million)				
S. No.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
A. COMMODITY(Locally Produced Goods)	628.662	617.573	713.335	1,039.107	1,394.733	
1 Beverages	531.230	617.418	712.974	865.191	1,252.282	
a. Aerated Water	531.230	617.418	712.974	865.191	1,252.282	
b. Non-Aerated Water,Syrups,Juices & sq	-	-	-	-	-	
2 Goods NOS	-	-	-	15.493	13.289	
3 POL Products	9.243	0.155	0.361	0.279	4.220	
4 a. Lubricating Oil	9.243	0.155	0.361	0.279	4.220	
5 Soap and Detergents	88.189	-	-	-	-	
a. Soap	82.956	-	-	-	-	
b. Detergent	5.188	-	-	-	-	
c. Detergent Bars	0.045	-	-	-	-	
6 1% Sepcial Excise Duty (Domestic)	-	-	-	158.144	124.942	
B. IMPORTED GOODS	0.246	:	:	:	7.842	
7 Goods NOS	0.026	-	-	-	2.375	
8 POL Products	0.062	-	-	-	-	
a. Asphalt	0.047	-	-	-	-	
b. Lubricating Oil	0.001	-	-	-	-	
c. MTT, Solvent Oil	0.014	-	-	-	-	
9 Perfumery & Cosmetics	0.041	-	-	-	-	
10 Soap & Detergents Prep.	0.117	-	-	-	-	
11 1% Sepcial Excise Duty (Import)	-	-	-	-	5.467	
Services	:	:	0.250	:	:	
12 Money Changers	-	-	0.250	-	-	
13 Arrears	-	-	-	-	-	
14 Miscellaneous	-12.908	0.532	3.215	-84.007	-	
FEDERAL EXCISE DUTIES (GROSS)	616.000	618.105	716.800	955.100	1,402.575	
Refund	-	-	-	-	-	
FEDERAL EXCISE DUTIES (NET)	616.000	618.105	716.800	955.100	1,402.575	

* Reconciliation adjustment.

TABLE - 19.12
COMMODITY-WISE FEDERAL EXCISE DUTIES

LTU, Lahore		(Rs. Million)				
S. No.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
A. COMMODITY(Locally Produced Goods		= 3,846.777	6,037.999	7,282.384	11,766.720	
1 Beverages	-	565.072	971.460	787.048	899.183	
a. Aerated Water	-	565.072	971.460	787.048	899.183	
2 Beverages Concentrate.	-	406.792	687.478	676.416	4,348.371	
3 Cement	-	2,859.598	4,356.592	4,991.210	4,943.687	
4 POL Product	-	-	-	-	6.446	
a Pet Product N.O.S	-	-	-	-	6.446	
5 Perfumery & Cosmetics	-	15.315	22.469	20.814	24.596	
a. Under Normal Procedure	-	15.315	22.469	20.814	24.596	
6 Vehicles Motors.	-	-	-	-	597.254	
7 1% Special Excise Duty (Domestic)	-	-	-	806.896	947.183	
Services		= 114.734	272.683	724.757		
8 Banking Services	-	-	69.653	190.394	561.751	
9 Franchise	-	-	45.081	82.289	163.006	
10 Arrears	-	2.415	71.366	263.321	311.829	
11 Miscellaneous	-	*24.008	*26.801	*-69.388	-647.506	
FEDERAL EXCISE DUTIES (GROSS)		- 3,873.200	6,250.900	7,749.000	12,155.800	
Refund	-	-	-	-	-	
FEDERAL EXCISE DUTIES (NET)		- 3,873.200	6,250.900	7,749.000	12,155.800	

* Reconciliation adjustment.

TABLE - 19.13
COMMODITY-WISE FEDERAL EXCISE DUTIES

RTO, Abbottabad		(Rs. Million)				
S. No.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
A. COMMODITY(Locally Produced Goods)	=		- 1,644.976	3,290.077	1,402.030	
1 Beverages	-	-	0.904	-	0.469	
a. Aerated Water	-	-	0.904	-	0.469	
2 Beverages Concentrate	-	-	1,226.564	2,340.937	631.257	
3 Cigarettes & Tobacco	-	-	-	-	0.274	
4 Cement	-	-	417.508	790.412	628.336	
5 1% Special Excise Duty (Domestic)	-	-	-	158.728	141.694	
6 Arrears	-	-	-	-	-	
7 Miscellaneous	-	-	0.024	-	-12.330	
FEDERAL EXCISE DUTIES (GROSS)	-		- 1,645.000	3,290.077	1,389.700	
Refund	-	-	-	-	-	
FEDERAL EXCISE DUTIES (NET)	-		- 1,645.000	3,290.077	1,389.700	

* Reconciliation adjustment.

TABLE - 19.14
COMMODITY-WISE FEDERAL EXCISE DUTIES

MCC, Lahore		(Rs. Million)				
S. No.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
A. IMPORTED GOODS		271.300	101.200	147.200	1,071.200	723.600
1 Beverages		-	0.521	0.283	0.273	0.111
a. Aerated Water		-	0.521	0.283	0.273	0.111
2 Beverages Concentrate		7.463	6.096	8.634	5.633	9.272
3 Edible Oil		-	-	-	27.816	25.017
4 Goods NOS		220.089	62.522	68.948	59.923	-222.137
5 Perfumery & Cosmetics		23.819	20.005	26.636	19.324	16.456
POL Products		0.237	0.497	35.641	55.450	36.928
a Lubricating oil		0.237	0.497	35.641	55.450	36.928
6 Shampoo (upto 1000 ml)		10.270	9.703	6.738	9.257	5.418
7 Soap, Det & Washing Prep.		9.422	1.856	0.320	0.022	-
8 1% Special Excise Duty (Import)		-	-	-	893.502	852.535
FEDERAL EXCISE DUTIES (GROSS)		271.300	101.200	147.200	1,071.200	723.600
a. Refund		-	-	-	-	-
b. CE Rebate		-	-	-	-	-
REFUND & REBATE		-	-	-	-	-
FEDERAL EXCISE DUTIES (NET)		271.300	101.200	147.200	1,071.200	723.600

TABLE - 19.15
COMMODITY-WISE FEDERAL EXCISE DUTIES

MCC, Karachi (Preventive)		(Rs. Million)				
S. No.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
A. IMPORTED GOODS		1,997.290	2,116.615	2,059.900	4,421.900	3,583.900
1	Beverage Concentrates	0.135	-	-	-	-
2	Cigarettes	0.018	0.756	1.161	-	7.654
3	Goods NOS	1,663.017	1,809.435	1,857.863	3,466.904	2,671.215
4	Perfumery & Cosmetics	3.887	3.979	6.281	6.136	5.451
5	POL Products	328.835	301.966	194.244	119.209	126.148
a.	Aviation Spirit	-	-	0.592	-	1.107
b.	Jet Fuels	-	-	-	1.561	-
c.	Lubricating Oil	326.064	299.751	186.225	116.955	125.041
d.	MTT & Solvent Oil	-	-	0.102	-	-
e.	Motor Spirit	2.771	2.215	6.626	0.693	-
f.	POL Products (NOS)	-	-	0.699	-	-
6	Shampoo (upto 1000 ml)	-	0.051	-	-	-
7	Soap, Detergents & Washing Prep.	1.398	0.428	0.351	0.097	0.217
8	1% Special Excise Duty (Import)	-	-	-	829.554	773.215
FEDERAL EXCISE DUTIES (GROSS)		1,997.290	2,116.615	2,059.900	4,421.900	3,583.900
a.	Refund	3.900	-	-	-	-
b.	CE Rebate	-	-	-	-	-
REFUND & REBATE		3.900	-	-	-	-
FEDERAL EXCISE DUTIES (NET)		1,993.390	2,116.615	2,059.900	4,421.900	3,583.900

TABLE - 19.16
COMMODITY-WISE FEDERAL EXCISE DUTIES

MCC, Karachi (Appraisement)		(Rs. Million)				
S. No.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
A.	IMPORTED GOODS	610.700	412.700	245.430	1,823.680	1,975.900
1	Beverages	5.368	6.114	4.919	3.427	1.337
a.	Aerated water	5.368	5.660	4.794	3.427	1.337
b.	Non-Aerated Water, Syrups, Juic	-	0.454	0.125	-	-
2	Beverages Concentrate	6.489	2.766	1.151	2.891	3.134
3	CED on Custom clearance document	42.954	34.731	15.375	11.887	15.764
4	Cement	5.076	21.616	41.728	0.062	0.018
5	Cigarettes & Tobacco	0.627	3.245	0.817	-	0.623
6	Edible Oil	-	13.282	50.752	49.495	18.017
7	Goods NOS	115.176	55.001	3.587	-4.466	68.866
8	Perfumery & Cosmetics	274.505	200.473	89.778	30.196	12.184
9	POL Products	97.183	69.852	34.637	25.929	19.966
a.	Asphalt	2.315	4.263	0.716	1.092	
b.	Base Lube Oil	0.108	4.502	0.004	1.029	3.872
c.	Lubricating oil	62.725	26.130	12.095	7.908	5.653
d.	Petroleum Grease	10.043	5.574	1.250	4.752	0.563
e.	POL (NOS)	1.654	2.379	1.788	0.221	0.273
f.	MTT, Solvent Oil	0.257	0.246	0.017	-	0.304
g.	Transformer Oil	20.081	26.758	18.767	10.927	9.301
10	R.B.D. Palm Oil	-	4.332	1.765	-	
11	Soap, Det & Washing Prep.	63.322	1.288	0.921	0.609	0.734
12	Vehicles Motors (Import)	-	-	-	-	242.017
13	1% Special Excise Duty (Import)	-	-	-	1,703.650	1,593.240
FEDERAL EXCISE DUTIES (GROSS)		610.700	412.700	245.430	1,823.680	1,975.900
a.	Refund	-	1.000	0.430	0.480	-
b.	CE Rebate	-	-	-	-	-
REFUND & REBATE		-	1.000	0.430	0.480	-
FEDERAL EXCISE DUTIES (NET)		610.700	411.700	245.000	1,823.200	1,975.900

TABLE - 19.17
COMMODITY-WISE FEDERAL EXCISE DUTIES

MCC, Karachi		(Rs. Million)				
S. No.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
A.	IMPORTED GOODS	=	309.300	757.300	4221.500	5030.460
1	Beverages	-	1.730	19.080	26.140	13.660
a.	Aerated water	-	1.730	15.570	26.140	13.660
b	Non Aerated Water Syrup,Juices	-	-	3.510	-	-
2	Beverages Concentrate	-	-	1.390	36.510	27.040
3	Cement	-	2.850	0.140	0.050	-
4	Cigarettes & Tobacco	-	-	15.150	18.960	28.870
5	Edible Oil	-	36.090	187.650	332.610	423.930
6	Goods NOS	-	9.600	6.110	604.940	50.820
7	Perfumery & Cosmetics	-	192.470	406.270	448.320	516.120
8	POL Products	-	65.080	119.860	199.130	262.060
a.	Asphalt	-	4.459	1.880	0.690	2.190
b.	Base Lube Oil	-	2.670	1.110	8.850	19.140
c.	Lubricating oil	-	36.230	84.490	138.330	184.680
d.	MTT & Solvent Oil	-	-	-	0.170	-
e.	Petroleum Grease	-	12.630	10.430	13.590	12.310
f.	POL (NOS)	-	2.851	2.520	2.630	0.800
g.	Transformer Oil	-	6.140	19.430	34.870	42.940
9	Soap,Det & Washing Prep.	-	1.480	1.650	0.660	0.430
10	Vehicles Motors	-	-	-	-	47.160
11	1% Special Excise Duty (Import)	-	-	-	2,554.180	3,660.370
FEDERAL EXCISE DUTIES (GROSS)		-	309.300	757.300	4,221.500	5,030.460
a.	Refund	-	-	-	-	-
b.	CE Rebate	-	-	-	-	-
REFUND & REBATE		-	-	-	-	-
FEDERAL EXCISE DUTIES (NET)		-	309.300	757.300	4,221.500	5,030.460

TABLE - 19.18
COMMODITY-WISE FEDERAL EXCISE DUTIES

MCC, Karachi (Export)		(Rs. Million)				
S. No.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
A.	IMPORTED GOODS	<u>0.167</u>	-	<u>0.034</u>	<u>3.550</u>	<u>2.962</u>
1	Goods NOS	0.167	-	0.034	3.550	2.962
	FEDERAL EXCISE DUTIES (GROSS)	0.167	-	0.034	3.550	2.962
a.	Refund	0.079	-	-	-	-
b.	CE Rebate	3.195	9.457	0.834	0.254	-
	REFUND & REBATE	3.274	9.457	0.834	0.254	-
	FEDERAL EXCISE DUTIES (NET)	-3.107	-9.457	-0.800	3.296	2.962

TABLE -19-19
COMMODITY-WISE FEDERAL EXCISE DUTIES

MCC, Karachi (P.Q)		(Rs. Million)				
S. No.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
A. IMPORTED GOODS		224.200	708.299	1,310.800	1,983.432	2,189.600
1 Beverages		-	1.159	0.002	-	-
a. Aerated Water		-	1.159	0.002	-	-
b. Non-Aerated Waer, Syrups, Juices & Sq		-	-	-	-	-
Beverages Concentrate (Import)		-	-	-	-	0.797
2 CED on Custom clearance document		0.279	-	-	-	-
3 Cigarettes		-	7.572	1.916	-	-
4 Cement		-	-	17.468	-	0.002
5 Edible Oil.		-	606.713	667.560	1,120.091	-
6 Goods NOS		14.479	1.135	600.204	375.733	1,547.912
7 Perfumery & Cosmetics		57.815	34.272	7.219	3.115	0.889
8 POL Products		47.262	52.361	15.674	1.476	11.437
a. Asphalt		-	0.804	-	-	-
b. BaseLube Oil		1.688	0.478	-	-	-
c. Lubricating Oil		38.563	39.212	12.250	1.216	7.731
d. MTT, Solvant Oil		0.423	0.154	-	-	-
e. Petroleum Grease		1.294	2.776	0.516	-	0.042
f. POL Products (NOS)		1.546	4.541	0.409	-	0.221
g. Transformer Oil		3.731	4.396	2.499	0.260	3.443
9 R.B.D. Palm Oil		-	2.242	-	-	-
10 Shampoo (upto 1000 ml)		12.032	-	-	-	-
11 Soap,Det & Washing Prep.		92.333	2.845	0.757	0.061	0.125
12 Vehicles Motors		-	-	-	-	67.065
13 1% Special Excise Duty (Import)		-	-	-	482.956	561.373
FEDERAL EXCISE DUTIES (GROSS)		224.200	708.299	1,310.800	1,983.432	2,189.600
a. Refund		-	-	-	6.032	-
b. CE Rebate		-	-	-	-	-
REFUND & REBATE		-	-	-	6.032	-
FEDERAL EXCISE DUTIES (NET)		224.200	708.299	1,310.800	1,977.400	2,189.600

TABLE - 19.20
COMMODITY-WISE FEDERAL EXCISE DUTIES

LTU, Islamabad		(Rs. Million)				
S.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
No.						
A. COMMODITY(Locally Produced Goods)		-	-	-	-	35,651.050
1 Beverages		-	-	-	-	469.517
a. Aerated Water		-	-	-	-	469.517
b. Non-Aerated Water,Syrups,Juices & sq		-	-	-	-	-
2 Cigarettes & Tobacco		-	-	-	-	25,207.652
a. Un-manufactured Tobacco		-	-	-	-	-
b. Cigarettes		-	-	-	-	25,207.652
3 Cement		-	-	-	-	5,708.316
4 Goods NOS		-	-	-	-	3.588
5 Natural Gases		-	-	-	-	3,677.033
6 POL Products		-	-	-	-	73.783
a Pet Products N.O.S.		-	-	-	-	73.783
7 1% Special Excise Duty (Domestic)		-	-	-	-	511.161
C. SERVICES		-	-	-	-	931.777
8 Banking Services		-	-	-	-	156.002
9 Insurance		-	-	-	-	80.041
10 International Travel By Air		-	-	-	-	695.734
11 Arrears		-	-	-	-	-
12 Miscellaneous		-	-	-	-	1,979.866
FEDERAL EXCISE DUTIES (GROSS)		-	-	-	-	38,562.693
Refund		-	-	-	-	-
FEDERAL EXCISE DUTIES (NET)		-	-	-	-	38,562.693

* Reconciliation adjustment.

TABLE - 19.21
COMMODITY-WISE FEDERAL EXCISE DUTIES

RTO, Sialkot		(Rs. Million)				
S. No.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
A. COMMODITY(Locally Produced Goods)		-	-	-	-	10.593
1 Beverages	-	-	-	-	-	0.246
a. Aerated Water	-	-	-	-	-	0.246
b. Non-Aerated Water,Syrups,Juices & sq	-	-	-	-	-	-
2 Goods NOS	-	-	-	-	-	0.099
3 1% Sepcial Excise Duty (Domestic)	-	-	-	-	-	10.248
4 Arrears	-	-	-	-	-	-
5 Miscellaneous	-	-	-	-	-	-
FEDERAL EXCISE DUTIES (GROSS)		-	-	-	-	10.593
Refund	-	-	-	-	-	-
FEDERAL EXCISE DUTIES (NET)		-	-	-	-	10.593

* Reconciliation adjustment.

*SALES TAX
COMMODITY-WISE
COLLECTION (DOMESTIC)
FOR THE LAST FIVE
YEARS*

TABLE - 20
GROSS COLLECTION OF SALES TAX
(IMPORTS AND DOMESTIC)

S. NO.	MCC / RTOs / LTUs	2004-05	2005-06	2006-07	2007-08	(Rs. Millions) 2008-09
A. Sales Tax on Imports						
<u>Model Customs Collectorates</u>						
1.	Appraisement	52,897	47,446	30,605	28,814	27,317
2.	Preventive	32,657	38,929	39,571	31,248	18,223
3.	Port Qasim	34,208	37,433	41,895	50,152	56,102
4.	Exports	159	60	32	47	60
5.	M.C.C., Karachi		11,544	26,932	46,857	55,781
	Karachi-Custom House(1 to 5)	119,921	135,412	139,035	157,118	157,483
6.	Lahore	11,433	13,608	12,845	14,038	16,217
7.	Peshawar	1,604	1,673	2,210	2,277	2,604
8.	Rawalpindi	1,837	1,672	1,775	1,881	1,814
9.	Sambrail	266	246	186	153	125
10.	Faisalabad	597	797	1,258	2,011	2,342
11.	Multan	4,556	12,142	12,641	13,164	16,736
12.	Hyderabad	2,956	4,440	4,072	4,625	5,767
13.	Quetta	1,730	1,553	1,958	856	690
	Sub Total (6 to 13)	24,979	36,131	36,945	39,005	46,295
	Sub Total (A)	144,900	171,543	175,980	196,123	203,778
B. Sales Tax on Domestic						
14.	RTO, Karachi	13,138	12,549	11,461	15,057	21,209
15.	RTO, Peshawar	3,998	3,682	4,302	1,480	2,012
16.	RTO, Rawalpindi	49,138	63,157	76,547	48,408	833
17.	RTO, Lahore	30,060	5,227	5,804	7,758	11,036
18.	RTO, Gujranwala	1,618	1,503	1,556	2,582	3,283
19.	RTO, Faisalabad	6,554	2,736	3,221	3,929	3,738
20.	RTO, Multan	8,633	6,765	7,452	17,895	32,272
21.	RTO, Hyderabad	4,428	4,979	5,686	5,327	5,815
22.	RTO, Quetta	1,654	2,024	2,165	2,536	2,232
23.	LTU, Karachi	26,922	26,918	28,610	46,341	74,116
24.	LTU, Lahore	-	22,793	20,947	16,640	14,339
25.	LTU, Islamabad	-	-	-	-	99,220
26.	RTO, Islamabad	-	-	-	38,025	1,847
27.	RTO, Abbottabad	-	-	-	2,166	1,273
28.	RTO, Sialkot	-	-	-	0	277
29.	Sales Tax on value addition at import stage	2,403	3,360	2,694	1,338	1,460
	Sub Total (B)	148,546	155,693	170,445	209,482	274,962
	T O T A L (A + B)	293,446	327,236	346,425	405,605	478,740

TABLE - 22
COLLECTION OF SALES TAX
IMPORTS AND DOMESTIC (2008-09)

S NO.	MCC / RTOs / LTUs	Gross	Refund	(Rs. Million) (2 -3)		
		1	2			
A. Sales Tax on Imports						
<u>Model Customs Collectorate</u>						
1.	Appraisement	27,317	9	27,308		
2.	Preventive	18,223	1	18,222		
3.	Port Qasim	56,102	1	56,101		
4.	Exports	60	1	59		
5.	M.C.C., Karachi	55,781	-	55,781		
	Karachi-Custom House	157,483	12	157,471		
(1 to 5)						
6.	Lahore	16,217	7	16,210		
7.	Peshawar	2,604	43	2,561		
8.	Rawalpindi	1,814	1	1,813		
9.	Sambrial	125	-	125		
10.	Faisalabad	2,342	-	2,342		
11.	Multan	16,736	-	16,736		
12.	Hyderabad	5,767	-	5,767		
13.	Quetta	690	-	690		
	Sub Total (5 to 13)	46,295	51	46,244		
	Sub Total (A)	203,778	63	203,715		
B. Sales Tax on Domestic						
14.	RTO, Karachi	21,209	6,200	15,009		
15.	RTO, Peshawar	2,012	1,437	575		
16.	RTO, Rawalpindi	833	3	830		
17.	RTO, Lahore	11,036	3,052	7,984		
18.	RTO, Gujranwala	3,283	324	2,959		
19.	RTO, Faisalabad	3,738	2,646	1,092		
20.	RTO, Multan	32,272	1,000	31,272		
21.	RTO, Hyderabad	5,815	454	5,361		
22.	RTO, Quetta	2,232	322	1,910		
23.	LTU, Karachi	74,116	5,387	68,729		
24.	LTU, Islamabad	99,220	385	98,835		
24.	RTO, Islamabad	1,847	11	1,836		
25.	RTO, Abbottabad	1,273	308	965		
26.	RTO, Sialkot	277	234	43		
27.	LTU, Lahore	14,339	5,170	9,169		
28.	Value addition	1,460	-	1,460		
	Sub Total (B)	274,962	26,933	248,029		
	T O T A L (A + B)	478,740	26,996	451,744		

TABLE - 21
COLLECTORATE WISE PERCENTAGE SHARE OF SALES TAX
(IMPORTS AND DOMESTIC)

S. NO.	MCC / RTOs / LTUs	2004-05	2005-06	2006-07	2007-08	(Rs. Millions) 2008-09
A. Sales Tax on Imports						
Model Customs Collectorates						
1. Appraisement	18.0	16.1	8.8	7.1	5.7	
2. Preventive	11.1	13.2	11.4	7.7	3.8	
3. Port Qasim	11.7	12.7	12.1	12.4	11.7	
4. Exports	0.1	-	-	-	-	
5 M.C.C., Karachi	-	3.9	7.8	11.6	11.7	
Karachi-Custom House(1 to 5)	40.9	41.4	40.1	38.7	32.9	
6 Lahore	3.9	4.6	3.7	3.5	3.4	
7 Peshawar	0.5	0.6	0.6	0.6	0.5	
8 Rawalpindi	0.6	0.6	0.5	0.5	0.4	
9 Sambrial	0.1	0.1	0.1	0.0	0.0	
10 Faisalabad	0.2	0.2	0.4	0.5	0.5	
11 Multan	1.6	3.7	3.6	3.2	3.5	
12 Hyderabad	1.0	1.4	1.2	1.1	1.2	
13 Quetta	0.6	0.5	0.6	0.2	0.1	
Sub Total (6 to 13)	8.5	12.3	10.7	9.6	9.7	
Sub Total (A)	49.4	52.4	50.8	48.4	42.6	
B. Sales Tax on Domestic						
14 RTO, Karachi	4.5	3.8	3.3	3.7	4.4	
15 RTO, Peshawar	1.4	1.1	1.2	0.4	0.4	
16 RTO, Rawalpindi	16.7	19.3	22.1	11.9	0.2	
17 RTO, Lahore	10.2	1.6	1.7	1.9	2.3	
18 RTO, Gujranwala	0.6	(0.1)	0.4	0.6	0.7	
19 RTO, Faisalabad	2.2	0.8	0.9	1.0	0.8	
20 RTO, Multan	2.9	2.1	2.2	4.4	6.7	
21 RTO, Hyderabad	1.5	1.5	1.6	1.3	1.2	
22 RTO, Quetta	0.6	0.6	0.6	0.6	0.5	
23 LTU, Karachi	9.2	8.2	8.3	11.4	15.5	
24. LTU, Lahore	-	6.4	6.0	4.1	3.0	
25 LTU, Islamabad	-	-	-	-	20.7	
25 RTO, Islamabad	-	-	-	9.4	0.4	
26 RTO, Abbottabad	-	-	-	0.5	0.3	
27 RTO, Sialkot	-	-	-	-	0.1	
28 Value addition	-	1.0	0.8	0.3	0.3	
Sub Total (B)	50.6	47.6	49.2	51.6	57.4	
T O T A L (A + B)	100.0	100.0	100.0	100.0	100.0	

Table - 23
Sales Tax Top 30 Major Revenue Spinners Collection and Registrants 2007-08 and 2008-09

		(Rs in Million)				
S.No	Commodities	2007-08 Registrants	2008-09 Registrants	2007-08 Collection	2008-09 Collection	% Growth
1	2	3	4	5	6	7
1	POL Products	645	663	60,481	107,850	78.3
2	Service Prov by Telec	153	167	45,485	50,129	10.2
3	Natural Gas	87	88	15,773	21,603	37.0
4	Sugar	121	118	12,251	12,214	-0.3
5	Electrical Eng.	60	71	8,329	10,191	22.4
6	Cigarettes	810	733	7,861	9,644	22.7
7	Services	5215	5404	6,193	6,461	4.3
8	Cement	475	442	3,624	5,386	48.6
9	Aerated Water Beverages	939	902	4,419	5,153	16.6
10	Tea	665	568	2,880	3,671	27.5
11	Importer/Wholesaler	11081	10074	2,177	2,635	21.0
12	Motor Cars	98	106	2,282	1,854	-18.8
13	Iron & Steel Products	1789	1921	4,248	1,832	-56.9
14	Food Products	810	851	1,185	1,791	51.1
15	Auto Parts	3046	3032	2,028	1,692	-16.6
16	Chemicals Inorganic Ind Gases	875	844	875	1,056	20.7
17	Biscuits	122	108	829	911	9.9
18	Paper & Paper Board	443	441	604	865	43.2
19	Detergent	96	83	541	859	58.8
20	Motor Cycle	1066	1253	1,035	799	-22.8
21	Deep Freezer	10	10	208	726	249.0
22	Nilon Chips Polyester	9	11	606	709	17.0
23	Miscellaneous Supply Items	8864	9936	986	709	-28.1
24	Fruits Or Vegetable Juices	116	121	449	699	55.7
25	Tyres & Tubes	232	233	530	692	30.6
26	Scraps of iron or steel (Ship Breaking)	411	419	345	610	76.8
27	Paper Products	344	354	691	606	-12.3
28	Ceramic tiles	115	125	414	550	32.9
29	Alcohol	8	8	407	535	31.4
30	Plastic Products (Others)	890	893	439	507	15.5
Total (Major Revenue Spinners)		39595	39979	188,175	252,939	34.4
Others				21,307	22,023	3.4
Grand Total				209,482	274,962	31.3

TABLE - 24
COMMODITY-WISE GROSS COLLECTION OF SALES TAX
(DOMESTIC GOODS)

All Pakistan		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
1	ABRASIVE POWDER	9.634	23.489	27.365	28.189	15.766
2	ABSORBENT COTTON	4.099	3.101	1.294	0.335	0.279
3	ACCOUNT BOOKS & REGISTERS	2.690	4.132	4.225	4.520	5.229
4	ACETATE YARN	0.232	0.004	-	0.005	0.004
5	ACETIC ACID	0.036	0.031	0.029	3.088	0.007
6	ACID OIL	12.117	6.220	43.730	63.352	63.538
7	ACID(OTHERS)	426.971	2.695	12.853	25.650	11.945
8	ACRYLIC TOPS	0.044	0.032	0.037	1.000	3.144
9	ACRYLIC YARN	16.117	0.388	0.776	-	-
10	ACTIVATED CARBON	3.021	3.014	15.224	0.713	0.822
11	ADHESIVE/ADHESIVE TAPES	14.049	13.378	14.881	18.819	15.308
12	ADHESSIVE TAPE OF RUBBERI	0.906	0.581	0.723	0.628	1.002
13	AERATED WATERS/BEVERAGES	2,278.216	2,802.484	3,215.296	4,418.862	5,152.501
14	AERIALS & ANTENAS	1.619	1.764	1.376	0.726	2.531
15	AGARBATTI	4.393	3.592	3.830	3.860	3.774
16	AGRICULTURAL SPRAYERS	0.304	0.164	0.201	0.166	0.188
17	AGRICULTURAL TRACTOR ENGI	-	-	-	-	-
18	AGRICULTURAL TRACTORS	6.488	3.318	7.376	8.454	8.669
19	AIR COMPRESSOR FAN ETC	21.873	16.189	18.776	32.693	19.517
20	AIR CONDITIONER PARTS,OF	3.825	7.139	5.358	3.075	4.340
21	AIR CONDITIONERS	167.721	314.952	262.479	273.042	191.536
22	AIR COOLERS/DESERT COOLER	1.881	0.729	0.651	0.635	0.653
23	AIR FILTER	0.011	0.044	0.184	0.224	0.815
24	AIR GUNS	-	-	-	-	-
25	AIR HEATERS,NON-ELECTRIC,	-	0.002	-	0.045	-
26	AIRCRAFT PARTS	6.825	2.302	3.013	3.496	14.875
27	ALCOHOL	119.440	247.649	402.754	406.947	534.965
28	ALKYD RESIN	-	-	-	0.402	3.141
29	ALUMINATES	-	-	-	-	-
30	ALUMINIUM BILLETS	1.691	7.201	-	0.003	-
31	ALUMINIUM CONTAINERS,DRUM	0.443	0.627	1.875	3.343	0.769
32	ALUMINIUM DOORS & WINDOWS	1.308	4.649	1.900	3.898	0.502
33	ALUMINIUM FOIL	2.467	3.469	2.508	3.998	4.453
34	ALUMINIUM GOODS	21.398	23.165	26.429	33.949	33.745
35	ALUMINIUM OXIDE	-	0.001	0.029	0.016	0.019
36	ALUMINIUM PLATES,SHEETS &	0.869	1.325	3.153	4.530	3.359
37	ALUMINIUM RESERVOIRS,TANK	0.073	0.050	-	0.019	0.067
38	ALUMINIUM RODS	0.647	1.313	6.018	1.315	0.241
39	ALUMINIUM SULPHATE	-	0.006	0.077	0.654	0.173
40	ALUMINIUM TUBES AND PIPES	0.617	0.740	0.588	0.438	0.744
41	ALUMINUM ALLOY	0.044	0.394	1.027	12.850	11.060
42	AMINO/ PHENOLIC RESIN	0.254	0.458	0.584	0.531	0.921
43	AMMONIA GAS	-	-	-	-	-
44	AMMUNITION BELT	1.069	0.016	-	-	-
45	ANIMAL FEED	-	0.018	0.061	0.160	0.252
46	ANODIZED PRODUCTS	9.555	14.674	15.204	6.675	1.283
47	ANTI-FREEZING PREPARATION	-	0.100	-	-	-
48	ANTIQUES	-	-	-	0.001	-
49	ARMS & AMMUNITION	39.946	50.190	60.824	42.999	24.412
50	ARMY UNIFORM EQUIPMENT	1.130	1.511	0.772	0.992	0.307
51	ARTICLES OF BASE METAL	-	-	-	0.325	1.380
52	ARTICLES OF SILVER	-	-	-	0.040	-
53	ARTIFICIAL FLOWERS	0.004	0.001	0.005	0.005	0.020
54	ARTIFICIAL JOINTS	0.180	0.176	0.033	-	-
55	ARTIFICIAL LEATHER & REXI	28.764	7.104	26.816	21.680	5.947
56	ARTIFICIAL MARBLE SLAB	3.369	2.994	3.174	2.091	2.608
57	ARTIFICIAL TEETH	-	0.007	0.011	0.012	0.002

All Pakistan		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
58	ARTISTS' COLOUR MATERIAL	2.830	0.483	0.457	0.478	0.242
59	ASBESTOS PRODUCTS	35.423	42.337	92.436	86.986	60.317
60	ASH	-	-	-	-	12.731
61	ASPHALT	19.112	20.015	34.539	45.461	49.415
62	ASSEMBLING OF BOILER	0.222	0.431	0.779	0.706	0.182
63	ASSEMBLING OF MOTOR VEHIC	122.140	143.866	25.357	5.115	1.261
64	AUTO PARTS	1,571.528	2,090.780	2,066.699	2,027.553	1,691.615
65	AUTOCYCLES INCLUDING RICK	51.241	50.298	43.904	39.094	41.800
66	AUTOMATIC DOOR CLOSER	0.103	0.131	0.254	0.318	0.087
67	BAG & ENVELOPE MAKING MAC	-	-	-	0.009	-
68	BAGGASSE	0.086	0.125	0.145	0.020	-
69	BAGS (PACKING,GOODS)	2.562	3.667	7.064	8.423	15.045
70	BALING HOOPS	0.459	0.431	0.374	0.371	0.026
71	BALL & ROLLER BEARING COM	24.158	27.668	31.960	31.665	50.934
72	BALL POINT PENS	18.796	16.965	4.267	1.878	0.239
73	BALLAST CHOKES	0.026	0.003	-	-	0.119
74	BALLS & FOOTBALLS	2.281	0.406	0.781	0.172	0.016
75	BARBED WIRE	3.002	5.678	4.588	7.024	9.942
76	BARN (WHEAT)	-	0.020	-	0.001	-
77	BARYTE POWDER	30.200	24.303	28.203	36.722	43.854
78	BATTERY CARBON	1.082	0.682	0.576	1.085	0.777
79	BATTERY COVERS	0.033	0.015	0.075	0.042	-
80	BATTERY SEPARATORS	0.050	0.107	0.308	0.214	0.227
81	BEA WIRE RINGS	0.123	-	0.005	-	-
82	BEAD WIRE	1.711	1.128	0.678	-	-
83	BED SPREADS	0.294	0.009	0.018	0.046	0.002
84	BED, TABLE, KITCHEN, TOILET	3.246	0.062	0.018	0.023	0.070
85	BEET PULP	-	-	0.098	0.107	0.009
86	BETEL LEAVE	0.119	0.094	0.135	0.384	0.055
87	BICYCLE CHAINS	0.005	0.022	-	0.001	0.143
88	BICYCLE PARTS	37.941	48.051	48.422	29.986	40.240
89	BICYCLES & OTHER CYCLES N	1.780	1.394	1.596	1.277	0.703
90	BISCUITS	426.179	706.350	835.829	829.303	911.087
91	BITUMEN NATURAL	4.351	1.805	2.036	2.661	1.577
92	BITUMENS/COKES (PETROLEUM	1.506	0.402	0.046	0.448	1.546
93	BLACK BOARD	-	-	-	-	-
94	BLADES FOR SAWS OF ALL KI	0.014	0.001	0.062	0.005	-
95	BLADES MACHINE, FOR CUTTIN	0.659	0.539	0.674	0.640	0.915
96	BLADES(SAFETY)	66.488	48.792	19.404	42.981	88.614
97	BLANKET SYNTHETIC	12.467	3.362	2.324	0.327	0.054
98	BLANKET WOOLLEN	5.224	0.172	0.109	0.001	-
99	BLEACHING LIQUID	1.202	0.894	1.241	1.401	2.440
100	BLEACHING POWDER	11.887	14.435	27.222	22.554	25.444
101	BLISTER PACKING	0.031	0.033	0.004	0.011	0.002
102	BOBBINS OF IRON & STEEL	9.120	9.533	18.754	5.043	3.150
103	BOBBINS OF WOOD	0.029	0.460	0.269	0.081	-
104	BOLTS & NUTS OF NICKEL	2.077	1.352	2.420	2.267	2.779
105	BONE CRUSHING	19.074	14.979	18.794	16.219	16.724
106	BOOK BINDING	0.031	0.091	0.090	0.105	0.059
107	BOOKS	0.060	0.210	0.416	0.630	0.542
108	BOWL CLEAN	-	0.007	0.023	0.035	-
109	BOXES,WOOD	0.598	0.096	0.223	0.903	0.819
110	BRAKE FLUIDS	2.276	2.290	2.181	1.835	1.737
111	BRAKE LINING & PADS	0.750	1.074	1.144	1.597	1.645
112	BRASS HARDWARE(NAILS,SCRE	0.796	1.977	2.020	3.319	5.287
113	BRASS RODS	0.276	0.617	0.637	0.697	0.664
114	BRASS WATER SANITARY FITT	11.506	14.261	14.635	15.400	16.331
115	BRASS WIRES	0.277	0.219	0.152	0.125	0.104
116	BRASSIERES	0.012	0.059	0.322	-	0.006
117	BRICKS,BLOCKS,TILES OF RE	14.238	19.072	11.794	9.321	6.678
118	BRUSHWARES	34.286	44.877	48.653	57.923	66.506
119	BUBBLE GUM	0.019	0.055	0.045	0.034	0.068

All Pakistan		(Rs. Million)				
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120	BUCKLES	0.430	0.485	0.649	0.754	1.089
121	BUCKRAMS	1.001	0.042	0.015	-	-
122	BUILDING BRICKS OF CERAMI	2.676	1.996	1.470	1.793	1.013
123	BUILDING COMPONENTS	12.672	13.079	27.896	21.301	49.053
124	BUILDINGS(PRE-FABRICATED)	0.043	0.003	0.014	0.058	3.232
125	BULDOZERS	-	0.009	0.001	-	-
126	BUS,TRACTOR,TRUCK BODIES	268.589	282.976	142.430	123.421	152.622
127	BUTTER	0.909	0.436	0.019	0.005	0.018
128	BUTTONS	7.853	0.331	0.406	4.425	0.723
129	C.N.G. KIT	124.792	184.421	229.596	17.561	1.010
130	CALANDER OF PAPER & PAPER	2.443	0.312	1.953	4.511	6.038
131	CALCAREOUS STONE ETC FOR	0.017	0.129	0.203	0.773	0.223
132	CALCIUM CARBIDE	0.159	-	-	-	-
133	CALCIUM CARBONATE	4.593	5.000	6.610	8.734	14.337
134	CALCIUM PHOSPHATE	-	-	-	1.385	-
135	CANDLES	0.033	0.024	-	-	-
136	CANVAS CLOTH/COVER FOR CA	1.030	0.265	0.127	0.113	0.060
137	CAPACITORS	3.258	4.252	4.841	4.550	3.047
138	CARBON BLACK	0.021	1.297	14.605	30.749	16.796
139	CARBON BRUSHES	-	-	-	0.041	0.002
140	CARBON DIOXIDE GAS(CO2)	8.048	17.012	13.079	13.620	16.337
141	CARBON PAPER	5.773	5.717	5.123	7.672	9.641
142	CARPET UNDERLAY	0.008	-	0.001	0.008	-
143	CARPETS SYNTHETIC (MACHIN	18.869	0.839	0.638	0.150	0.161
144	CARPETS TUFTED (HAND KNIT	11.490	10.334	26.555	2.021	1.117
145	CARPETS WOOLLEN (MACHINE	9.482	2.517	5.308	3.155	2.850
146	CARTON GRAPHICS	0.135	0.192	0.306	0.284	0.568
147	CARTON MACHINE	0.079	0.135	0.151	0.146	1.242
148	CASSETTES RECORDED(AUDIO/	12.435	10.087	16.485	6.672	5.785
149	CASSETTES UNRECORDED (AUD	33.354	48.680	68.063	83.042	80.784
150	CASSETTES UNRECORDED (VID	0.965	0.514	0.439	0.328	0.054
151	CAST IRON ELBOWS,TANK COV	0.013	0.004	0.008	0.008	-
152	CASTING MACHINE/METAL FOU	10.518	9.800	8.711	11.974	8.675
153	CASTOR OIL SEEDS	1.127	1.578	1.279	12.699	1.324
154	CAUSTIC SODA	264.761	180.551	377.505	480.106	467.066
155	CEMENT	3,773.517	5,377.430	4,926.441	3,623.561	5,385.899
156	CEMENT (OTHER CEMENT,OTHE	-	0.253	0.647	1.714	4.046
157	CEMENT CONSTRUCTION BLOCK	1.740	13.468	1.057	0.990	0.843
158	CEMENT PIPES	0.078	0.293	0.131	0.319	0.007
159	CEMENT-MAKING MACHINERY	0.193	0.496	0.312	0.416	0.367
160	CENTRIFUGAL PUMPS	6.015	0.809	0.529	0.489	0.206
161	CERAMIC TILES	297.355	277.497	305.008	414.290	550.808
162	CEREAL PRODUCTS	14.087	14.237	14.813	15.330	1.476
163	CERMICS FOR ELECTRIC SWIT	0.116	0.091	0.042	-	0.001
164	CHALK,DRAWING ETC	-	-	0.006	-	-
165	CHEESE	15.286	17.021	0.294	0.115	0.180
166	CHEMICALS INORGANIC/INDUS	202.873	289.482	592.121	874.545	1,056.056
167	CHEMICALS ORGANIC	335.637	132.846	131.001	152.850	180.880
168	CHILDREN'S TRI-CYCLES,SCO	-	-	-	-	-
169	CHIP BOARD	52.306	51.902	56.189	64.329	78.175
170	CHLORINE	0.068	0.381	0.132	0.011	-
171	CHOLINE & ITS SALTS;LECIT	0.260	0.270	0.456	0.650	0.177
172	CHROME PAK	-	-	-	-	1.361
173	CHROMIUM CORES AND CONCEN	-	-	-	-	-
174	CIGARETTES	5,942.098	5,758.949	6,942.142	7,861.059	9,643.874
175	CIGARETTE FILTER RODS	9.328	22.718	29.025	27.378	30.492
176	CINEMATOGRAPHIC FILMS	0.001	0.047	0.098	0.091	0.139
177	CIRCUIT BREAKER,ELECTRICA	4.065	13.570	1.209	3.003	3.998
178	CLOCK MOVEMENTS,COMPLETE	0.051	0.003	-	0.073	0.240
179	CLOCKS WITH WATCH MOVEMEN	0.998	0.835	1.101	0.744	0.799
180	CLOCKS(ALARMED)	-	-	-	-	-
181	CLOTH ARTICLES	1.295	1.060	0.947	0.807	2.148

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182	CLOTH ARTICLES ACCESSORIE	30.837	8.697	2.598	2.448	5.317
183	CNG STATION	152.269	290.648	535.554	42.586	3.486
184	COAL MINES	332.739	353.427	288.738	261.542	306.931
185	COAL TAR	0.456	0.014	-	0.001	-
186	COAT HANGERS IRON OR STEE	-	-	0.044	0.008	0.012
187	COAT HANGERS PLASTIC	2.879	2.910	3.436	2.084	2.092
188	COCONUT	-	0.001	0.012	0.005	0.002
189	COFFEE/CHICORY	-	-	0.226	3.371	3.855
190	COLOURING MATERIAL(OTHER)	6.955	3.710	2.367	3.195	5.064
191	COMBS	-	-	-	-	0.013
192	COMPUTER (LAPTOP,PC,DP MA	2.432	2.791	15.882	42.956	37.346
193	COMPUTER CASING	6.056	3.560	14.965	8.147	8.921
194	COMPUTER GATEWAYS,HUBS,SW	0.944	0.154	108.187	20.605	31.319
195	COMPUTER PARTS	56.654	38.845	153.218	177.853	216.692
196	COMPUTER SOFTWARE	0.470	1.081	3.039	4.614	14.387
197	COMPUTER STATIONERY	18.928	19.762	24.535	27.708	27.800
198	CONCRETE COMPONENTS	19.353	27.996	61.886	31.144	46.105
199	CONFETIONERY & BAKERY PR	174.020	178.354	217.657	254.997	393.085
200	CONTACT LENSES	0.012	0.003	0.005	0.006	-
201	CONTRACTOR	0.293	2.259	2.523	7.047	9.388
202	CONTROL PANELS	2.638	2.144	2.439	3.219	4.759
203	CONVERTOR PAPER CHEESE	0.196	0.055	2.590	6.505	9.669
204	CONVEYOR BELTS OF TEXTILE	0.506	0.443	0.465	0.307	0.588
205	CONVEYOR BELTS OF VULCANI	8.841	16.326	13.822	14.959	8.533
206	CONVEYORS(OTHER)	0.110	0.162	0.120	0.066	0.173
207	COOKING APPARATUS(NON-ELE	-	0.252	0.079	1.208	0.037
208	COOKING RANGE (GAS)	1.325	3.152	2.268	3.912	3.290
209	COPPER RIVETS	-	0.030	0.089	1.004	0.957
210	COPPER RODS	11.428	26.888	46.499	31.629	20.707
211	COPPER STRIPS	6.746	16.135	13.617	21.520	18.025
212	COPPER TUBES & PIPES	-	-	0.544	1.014	-
213	CORN OIL	0.445	0.022	0.082	0.077	0.204
214	CORN SYRUPS	-	-	0.341	-	1.070
215	CORROGATED & SOLID BOARDS	11.847	15.198	15.733	17.036	23.662
216	CORRUGATED PACKAGES,CARTO	72.061	79.202	104.445	165.803	219.179
217	COTTON CARDED OR COMBED	2.967	2.245	3.148	0.032	0.001
218	COTTON DYEING	9.826	1.139	0.017	0.004	0.001
219	COTTON FABRICS	120.579	33.915	34.150	52.838	30.800
220	COTTON HANDKERCHIEF	0.102	0.024	0.896	0.046	-
221	COTTON LINTERS	19.642	10.899	11.197	7.455	0.010
222	COTTON NOT CARDED OR COMB	724.795	289.121	273.722	54.255	6.338
223	COTTON SEED OIL	148.647	98.264	72.910	38.206	0.845
224	COTTON SEEDS	6.629	6.173	4.371	0.765	0.086
225	COTTON SEWING THREAD	44.702	1.421	0.506	0.400	0.241
226	COTTON YARN	9,127.802	266.048	137.978	73.040	25.585
227	CREAMS & POLISHES FOR FOO	135.005	175.461	219.992	263.372	307.863
228	CROCKERY (CERAMIC)	2.188	1.972	2.401	4.635	9.514
229	CROUGH COAL	4.454	5.706	12.422	2.626	10.249
230	CROWN CORKS	16.784	20.377	23.693	18.425	8.620
231	CRUDE OIL	-	372.330	567.093	360.686	379.353
232	CURTAINS	0.340	0.523	0.803	10.217	1.158
233	CUSTARD POWDER	1.149	2.231	2.316	1.273	1.499
234	CUTLERY	2.210	2.481	3.827	2.544	2.735
235	DAIRY PRODUCE,EGGS,NATURA	1.272	3.993	12.378	11.237	10.977
236	DATES	1.124	0.319	0.576	1.928	1.388
237	DECOLOURISING / FULLER'S	-	-	-	-	-
238	DECORATION PIECES	0.486	0.478	0.435	0.702	0.653
239	DEEP FREEZERS	141.460	398.491	247.902	207.755	725.935
240	DENIM FABRICS	0.148	0.007	0.002	0.344	3.137
241	DENTAL CEMENTS & OTHER DE	-	0.302	0.454	0.228	0.011
242	DETERGENTS	282.287	693.204	514.307	541.348	858.564
243	DETTONATORS	5.013	-	-	6.895	4.029

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244	DEXTROSE & SALINE INFUSIO	-	-	-	-	-
245	DIARIES	21.979	1.585	1.331	1.112	0.871
246	DIESEL GENERATING SETS	-	-	0.042	0.016	0.135
247	DIESEL/SEMI DIESEL ENGINE	2.518	2.901	3.146	1.958	1.406
248	DIESEL/SEMI-DIESEL ENGINE	0.299	0.686	0.771	0.636	0.392
249	DIGITAL SWITCHING SYSTEM	1.974	1.440	12.637	10.228	5.764
250	DIODS	-	-	-	-	-
251	DISH ANTENA	0.158	0.209	0.116	0.004	-
252	DISPOSABLE INJECTIONS	2.056	1.516	0.856	1.043	1.319
253	DISTILLED WATER/DISTILLER	0.220	0.168	0.165	0.054	0.058
254	DISTILLING/RECTIFYING PLA	0.018	0.021	0.411	0.131	0.025
255	DRAIN OPENER	0.132	0.178	0.070	0.012	0.086
256	DRAWING PINS (IRON OR STE	0.004	0.007	0.046	0.092	0.056
257	DRAWN WIRE	0.352	0.708	1.058	0.026	0.012
258	DRILL MACHINES	0.214	0.954	2.722	9.807	28.441
259	DRY MILK (MILK POWDER)	0.003	0.016	0.004	0.004	0.029
260	DUSTERS/CLEANING CLOTHS	0.025	0.007	0.008	0.003	0.035
261	DYEING EXTRACTS	2.567	0.058	0.040	-	0.262
262	DYEING OF HOISERY CLOTH	26.782	0.552	0.156	1.003	0.003
263	DYES & COLOURS	59.314	6.658	6.522	5.022	5.253
264	EARTH COLOURS	1.489	0.072	0.001	0.008	0.038
265	EGG TRAYS	0.422	0.289	0.390	0.193	0.155
266	ELEC GENERATING SETS & RO	65.613	35.983	22.123	20.217	71.285
267	ELECTRIC ACCUMULATORS & P	34.901	54.705	42.293	26.839	91.800
268	ELECTRIC BULBS & TUBES	21.907	26.468	68.740	71.821	50.105
269	ELECTRIC COFFEE & TEA KET	0.003	-	-	-	-
270	ELECTRIC COFFEE & TEA MAK	2.037	0.997	2.026	12.834	0.337
271	ELECTRIC CONTROL EQUIPMEN	6.961	6.407	7.396	4.199	8.632
272	ELECTRIC COOKING RANGE/OV	-	-	-	-	-
273	ELECTRIC FANS	25.490	26.092	24.901	25.303	18.755
274	ELECTRIC FOOD CHOPPERS	-	-	-	-	-
275	ELECTRIC HAIR DRYERS	-	-	-	-	-
276	ELECTRIC HEATING RESISTOR	-	0.378	0.114	0.074	0.752
277	ELECTRIC IRON	0.046	0.102	0.463	0.128	0.248
278	ELECTRIC LIGHTING & SIGNA	6.819	7.408	29.160	20.466	31.760
279	ELECTRIC MICROWAVE OVENS	0.455	0.179	0.004	0.026	0.084
280	ELECTRIC MOTORS	2.349	2.561	3.108	1.586	1.107
281	ELECTRIC ROOM HEATERS	0.008	-	-	0.001	0.014
282	ELECTRIC WATER COOLERS	7.620	24.155	63.918	62.273	99.003
283	ELECTRIC WELDING MACHINE	0.005	-	-	0.031	0.007
284	ELECTRIC WELDING WIRES,RO	7.768	12.138	8.868	4.436	7.073
285	ELECTRICAL BOARD	0.332	0.002	0.095	0.244	0.034
286	ELECTRICAL ENERGY	15,658.547	13,413.319	13,009.883	8,328.721	10,190.971
287	ELECTRICAL GOODS & PARTS(	276.819	332.252	325.366	422.927	489.875
288	ELECTRICAL INSULATORS OF	1.289	1.571	3.018	0.862	0.357
289	ELECTRICAL MACHINERY	2.263	0.577	2.752	2.042	2.327
290	ELECTRO MEDICAL APPARATUS	7.763	7.837	16.367	10.509	7.368
291	ELECTRO PLATING	4.532	4.969	4.810	10.653	7.296
292	ELECTRO-MECHANICAL HAND T	6.509	4.777	6.166	3.993	3.710
293	EMBROIDERY	68.322	2.606	1.370	0.520	0.185
294	EMERY PAPERS(REGMAL)	2.591	0.946	1.051	0.868	0.904
295	ENAMELLED COPPER WIRE	16.947	11.523	45.056	64.821	23.253
296	ENGINES OF 8407 OTHER THA	-	-	-	-	-
297	ENVELOPES	0.190	0.436	0.301	0.345	0.915
298	EQUIP.FOR EXERCISE/GYMNAS	0.017	0.191	0.616	0.595	0.689
299	ESSENCES/ESSENTIAL OILS	10.271	13.355	13.711	14.582	16.489
300	EXPANDED METAL OF ALUMINI	-	0.118	0.080	0.031	0.054
301	EXPANDED METAL OF COPPER	-	-	0.007	0.016	-
302	EXPANDED METAL OF IRON OR	-	-	0.014	-	0.007
303	EXPLOSIVES	128.770	198.437	140.052	144.869	77.676
304	EXTRACTION OF OIL FROM RI	-	-	-	-	-
305	FABRIC BOARDS	7.092	1.373	1.673	1.558	6.902

All Pakistan		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
306	FABRICATIONS	20.934	32.580	26.946	37.097	21.257
307	FACSIMILE MACHINES	0.023	0.014	0.033	0.022	0.027
308	FAN PARTS	2.027	2.416	1.458	1.527	1.130
309	FARLAC	8.651	7.942	7.742	7.207	21.743
310	FELT, WHETHER OR NOT IMPRE	0.856	0.067	-	1.004	0.669
311	FERRO SILICON	0.152	10.102	15.804	32.253	15.038
312	FERTILIZERS/UREA	2,785.682	1,742.759	962.888	2,035.717	48.442
313	FIBRE GLASS	3.451	11.121	17.260	29.025	21.422
314	FINISHING MATERIAL FOR LE	0.524	0.472	-	0.069	-
315	FIRE CLAY	0.017	0.112	0.342	0.518	0.285
316	FIRE ESTINGUISHER PARTS	0.193	0.345	0.607	0.251	0.138
317	FIRE FIGHTING INSTRUMENTS	11.639	15.257	15.081	12.842	7.782
318	FISHING BOATS/VESSELS	0.007	0.013	0.041	0.036	0.676
319	FLASPER	0.713	1.316	2.664	-	-
320	FLAT-ROLLED PDT.OF IRON/S	0.887	0.435	0.380	0.606	0.599
321	FLAT-ROLLED PRODUCTS OF S	0.456	0.336	1.099	0.314	5.993
322	FLAX CLOTH	-	0.005	-	-	-
323	FLOCKING CLOTH MATERIALS	0.020	0.001	-	-	-
324	FLOUR MILLS	0.001	-	-	-	-
325	FLOWER SEEDS	0.052	0.039	0.078	0.117	0.048
326	FLUSH DOORS	1.984	3.272	3.063	1.250	2.229
327	FOAM & FOAM PRODUCTS	10.568	31.088	25.726	17.993	38.655
328	FOOD COLOURS	1.255	0.335	0.315	0.112	0.554
329	FOOD PRODUCTS	471.446	630.752	764.272	1,185.405	1,790.973
330	FOOTWEAR	140.156	94.920	98.953	35.251	41.240
331	FORGING/DIE STAMPING MACH	0.017	-	4.236	5.843	6.577
332	FORMALDEHYDE & PARAFORMAL	12.602	18.300	16.827	24.940	36.739
333	FORMICA	3.667	3.298	5.150	7.973	5.317
334	FRUIT OR VEGETABLE JUICES	269.755	570.095	463.024	448.533	699.174
335	FRUIT,NUTS,PEEL OF FRUIT	3.670	1.403	1.074	1.056	15.195
336	FRUITS & VEGETABLES PRESE	0.474	1.286	0.359	1.937	0.745
337	FUEL FILTERS	35.099	87.946	1.547	7.520	291.729
338	FURNACE FOR HEAT OF ORES	-	6.705	13.928	23.815	-
339	FURNACE OIL	0.011	0.051	0.116	0.151	0.293
340	FURNITURE(PLASTIC)	0.121	0.089	0.025	1.798	1.557
341	FURNITURE(STEEL)	12.024	12.934	14.600	13.450	11.347
342	FURNITURE(WOODEN)	80.917	87.309	113.458	86.845	72.665
343	FURNITURE,BASES,COVERS FO	0.107	0.113	0.286	0.332	0.135
344	G.I.PIPES	18.649	187.909	196.914	139.696	422.447
345	G.I.WIRES	0.581	1.452	2.488	4.867	3.855
346	GAS APPLIANCES(OTHER)	35.274	31.797	34.595	13.527	20.286
347	GAS OPERATED MACHINES AND	0.012	0.026	-	0.033	0.182
348	GASES & ACIDS	48.667	53.465	84.343	36.877	32.475
349	GASKETS & SIMILAR JOINTS	-	0.193	0.130	0.003	0.020
350	GASKETS,WASHERS & OTHER S	0.005	0.022	0.141	0.061	0.191
351	GASOLINE DISPENSING PUMPS	11.940	25.146	34.471	3.123	1.274
352	GELATINS	10.207	15.357	11.575	18.397	6.427
353	GEM CLIP PINS	-	-	-	-	-
354	GENERAL STORE	0.161	0.715	1.536	1.602	4.525
355	GENTS UNDERPANTS & BRIEFS	-	-	-	-	-
356	GENTS VESTS ETC NOT OF CO	-	0.018	0.039	0.012	-
357	GENTS VESTS ETC OF COTTON	0.413	1.973	1.791	-	-
358	GLASS & GLASSWARES ETC	121.049	124.225	118.253	102.090	111.122
359	GLASS AMPOULES	13.009	11.250	9.322	11.132	9.851
360	GLASS BANGLES	13.952	11.788	11.138	3.008	2.609
361	GLASS BEADS	0.014	0.042	0.069	0.190	0.088
362	GLASS BOTTLES	124.772	168.077	220.695	253.994	318.980
363	GLASS FIBRES & ARTICLES	0.619	0.260	0.282	0.739	0.269
364	GLASS INNERS OF VACCUM FL	0.071	0.049	0.013	-	-
365	GLASS RIFFLES	0.062	0.052	-	-	-
366	GLASS SHEET(NOT WORKED)	0.536	1.880	21.170	17.424	33.806
367	GLASS SHEET(POLISHED)	0.149	0.134	1.508	0.207	0.441

All Pakistan		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
368	GLASSWARE FOR KITCHEN,OFF	1.661	2.359	2.341	2.385	3.743
369	GLASSWARE USED FOR IN-DOO	0.242	0.359	0.693	0.985	0.661
370	GLASSWOOL INSULATIONS	0.024	0.005	0.018	0.002	0.006
371	GLOVES,MITTENS & MITTS KN	1.466	0.467	0.315	1.815	0.433
372	GLUE & SYNTHETIC RESINES	107.942	70.851	66.234	87.807	106.214
373	GLYCERINE	16.887	10.450	13.986	18.544	20.702
374	GOLD	3.047	4.643	5.222	4.084	3.100
375	GOLD PLATTING	-	-	-	-	-
376	GOLDI LOCKS	0.028	-	0.020	0.020	0.011
377	GRAIN SORGHUM / WHEAT	0.145	0.061	0.166	0.003	0.379
378	GRANITE	0.006	0.001	0.009	0.051	0.055
379	GRANULATED SLAGS	-	-	-	-	-
380	GREETING/POST CARDS	0.046	-	0.161	14.218	6.737
381	GRILLS/NETTING/FENCING/WI	0.028	0.057	0.125	0.157	0.229
382	GRINDING OF GLASS/CHEMICA	0.001	0.125	0.300	0.423	0.992
383	GRINDING WHEELS PEDAL OR	14.981	13.018	48.625	53.072	103.456
384	GRINDING WHEELS WITHOUT F	8.565	8.177	8.423	8.340	9.857
385	GUAR GUMS	5.991	1.184	0.326	2.981	9.255
386	GUM TAPES	0.805	0.402	0.260	0.422	0.812
387	GYPSUM POWDER	3.949	4.101	3.174	8.311	12.220
388	HAIR CLIPPERS,ELECTRIC	0.392	0.319	0.248	0.093	-
389	HANDICRAFTS	0.032	0.216	0.149	0.112	0.153
390	HARD BOARDS	24.583	21.129	22.512	22.648	21.677
391	HARD COKES	0.003	0.106	0.012	0.022	0.021
392	HARD WASTES	3.487	2.784	0.539	0.966	2.799
393	HARNESS WIRE	0.287	0.633	0.216	0.307	0.271
394	HARVESTING & THRESHING MA	0.130	0.151	0.162	0.059	0.071
395	HATCHING EGGS	1.887	63.422	95.018	65.638	-
396	HEADGEAR & PARTS	1.326	1.878	1.136	0.134	0.428
397	HEAT EXCHANGER	0.570	0.414	0.772	0.303	0.267
398	HELMITS	-	-	0.002	0.007	0.002
399	HENA MEHANDI	0.002	-	-	-	-
400	HIDES & SKINS	1.044	0.004	0.001	0.005	0.002
401	HINGES	0.018	0.044	0.099	0.016	-
402	HOMEOPATHIC MEDICINES	-	-	-	-	-
403	HPVC DOORS AND WINDOWS	-	-	0.220	0.660	0.438
404	HUMAN/ANIMAL BLOOD PREP.F	0.235	0.350	0.066	0.082	0.007
405	HYDROCHLORIC ACID	-	-	0.001	-	0.003
406	HYDROGEN GAS	4.090	15.194	2.203	1.136	0.977
407	HYDROGEN PEROXIDE	0.550	1.046	1.311	2.678	5.279
408	ICE	-	-	-	-	-
409	ICE CREAM	65.018	73.118	75.250	73.558	79.714
410	IMITATION JEWELERY	0.043	0.289	0.379	0.165	0.124
411	IMPORTER/WHOLE SALES	2,545.030	2,390.097	2,135.793	2,176.904	2,635.098
412	INDUSTRIAL GLOVES	0.097	0.535	0.271	0.018	0.034
413	INDUSTRIAL INSTRUMENTS	2.278	4.807	14.135	11.208	11.753
414	INGOT,ALUMINIUM	1.411	2.425	3.115	2.361	1.078
415	INGOT,STAINLESS STEEL	19.202	48.944	41.405	148.586	17.780
416	INJECTION/BLOW MOULDING	0.002	0.066	0.026	0.001	-
417	INSECTICIDES	159.384	166.507	54.602	38.875	37.367
418	INSTRUMENT FOR MESURING/C	0.023	0.032	0.083	0.056	0.145
419	INSTRUMENTS/APPL.USED IN	0.746	0.664	0.963	0.766	0.777
420	INTERCHANGEABLE TOOLS FOR	3.580	4.290	3.826	2.872	2.349
421	IRON & STEEL PRODUCTS	3,447.941	1,974.483	2,494.725	4,247.548	1,832.238
422	IRON NAILS	0.363	0.135	0.221	0.374	0.203
423	JAMS & JELLIES	26.382	8.073	3.750	4.975	5.747
424	JEWELLERY OF PRECIOUS MET	0.655	0.807	2.492	1.394	1.757
425	JUTE PRODUCTS	80.382	2.900	0.198	0.832	0.091
426	KEROSENE OIL	0.201	0.031	0.211	0.216	0.632
427	KNITTED GARMENTS / HOSIER	131.898	7.987	9.611	3.286	2.071
428	KNITTED OR CROCHETED FABR	12.945	1.127	1.922	0.939	0.014
429	KNITTING YARN	10.288	0.518	0.411	0.049	0.012

All Pakistan		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
430	LABELS,BADGES OF TEXTILE	8.957	2.395	5.521	13.210	21.961
431	LABORATORY EQUIPMENT, APP	-	-	0.008	0.053	0.194
432	LAC,GUMS,RESINS(NATURAL)	1.751	2.437	3.187	3.946	1.989
433	LACES & BRAIDS	26.522	1.837	5.726	4.880	9.023
434	LADIES & GENTS CHAPPLE	-	-	-	0.041	0.254
435	LADIES NIGHTDRESSES OF CO	17.079	0.216	-	-	-
436	LADIES PANTIES,VEST NOT O	-	-	-	-	-
437	LADIES PANTIES,VESTS OF M	-	-	-	-	-
438	LAMINATED BOARD	5.118	6.265	9.384	4.862	1.525
439	LAMINATED WOOD	0.021	0.908	1.329	0.602	0.861
440	LAMINATION	0.630	0.147	0.057	0.114	0.180
441	LAMPS & LIGHT FITTINGS	10.448	7.107	16.535	11.987	3.970
442	LATEX	1.738	0.552	0.003	0.014	0.065
443	LATHE MACHINE,HORIZONTAL	0.028	0.006	0.049	0.045	0.125
444	LATHE MACHINE,OTHER THAN	-	-	-	-	-
445	LATHES,NUMERICALLY CONTRO	0.006	-	-	-	-
446	LAUNDRY SOAP	11.804	65.785	61.144	27.427	60.734
447	LEAD OXIDE	0.290	1.906	2.701	0.598	0.151
448	LEATHER (PATENT/LAMINATED	6.059	0.071	-	0.046	0.047
449	LEATHER ARTICLES	9.004	3.460	2.989	3.155	1.690
450	LEATHER GARMENTS	10.506	4.817	5.125	5.094	1.066
451	LEATHER GLOVES	0.005	0.036	0.580	0.034	0.022
452	LEATHER TANNED OF OTHER A	28.497	0.997	0.114	0.803	0.026
453	LIFT COMPONENTS	0.631	3.220	1.498	3.030	6.528
454	LIME	14.901	9.075	17.021	16.149	24.533
455	LINSEED OIL	-	-	0.341	0.255	0.307
456	LIQUEURS	16.450	20.986	23.294	37.220	57.032
457	LIQUID GLUCOSE,GLUCOSE	469.480	142.357	160.099	236.013	312.343
458	LIQUIFIED PETROLEUM GAS	281.819	419.930	471.116	356.066	351.628
459	LIVE FISH	0.002	0.002	-	-	0.040
460	LIVE POULTRY	0.026	0.010	0.001	0.064	0.221
461	LOCKS OF BASE METAL	7.287	12.842	15.560	10.887	5.411
462	LOCOMOTIVE	0.270	0.254	0.060	36.516	-
463	LPG CYLINDERS	81.648	159.546	110.972	111.616	204.648
464	LPG REGULATORS (CYLINDER)	0.652	0.591	0.932	0.938	1.640
465	LUBRICATING PREPARATIONS	1.372	4.063	3.543	4.967	3.159
466	M.M.YARN HARD WASTE	155.804	1.049	0.020	-	-
467	M.M.YARN SOFT WASTE	44.777	0.791	0.063	0.007	0.036
468	M.S.BARS & RODS	20.005	25.218	42.131	9.606	92.893
469	M.S.PIPES	8.938	19.272	39.580	14.771	6.893
470	MACH.FOR SUGAR MANUF.	3.533	2.775	4.019	3.457	8.102
471	MACHINE PARTS,NOT ELSEWHERE	25.922	16.814	12.116	8.848	23.227
472	MACHINERY FOR BLEACHING	9.950	1.679	0.466	0.595	0.266
473	MACHINERY FOR MANUF.OF CO	0.638	0.893	1.360	0.996	1.692
474	MACHINERY FOR PREPARING T	-	-	0.084	0.054	0.233
475	MACHINERY PARTS & AGRICUL	8.509	9.777	10.131	6.212	6.752
476	MACHINERY PARTS (MECHENIC	163.945	228.208	245.993	265.350	416.353
477	MACORONI	0.245	0.312	0.421	1.427	3.212
478	MAGNETIC CARDS	-	-	0.001	0.325	1.016
479	MAGNETIC TAPE	-	0.188	-	-	-
480	MAIZE PRODUCTS	1.001	0.159	0.059	0.067	0.407
481	MAIZE STARCHES	61.431	15.601	9.224	12.652	4.164
482	MAN MADE FIBRES & YARN	597.386	46.617	83.431	52.584	17.333
483	MANGO PULP	0.012	-	-	0.002	-
484	MARBLE CHIPS/POWDER	0.495	0.338	1.107	3.908	19.639
485	MARBLE HANDICRAFTS	0.002	0.041	0.062	0.099	0.068
486	MARBLE TILES	9.360	7.376	9.739	11.125	8.873
487	MARBLE TILES CUTTER	-	-	-	0.005	-
488	MARGARINE	-	-	-	-	-
489	MATCH BOXES	44.295	44.011	57.684	47.750	57.301
490	MATHEMATICAL INSTRUMENTS	2.810	3.521	3.755	1.808	0.388
491	MATS & RUGS	3.025	2.226	1.819	0.846	1.000

All Pakistan		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
492	MATTRESSES	0.475	0.055	-	0.067	0.926
493	MEAT OF BOVINE ANIMALS,FR	-	0.021	0.037	-	-
494	MEAT OF SHEEP,GOAT FRESH,	-	0.001	0.001	-	0.494
495	MEDICAL DIAGNOSTIC KITS	7.195	8.654	14.353	11.936	6.251
496	MELAMINE	0.022	-	-	0.030	0.263
497	METAL BUTTON	0.069	0.008	0.287	0.053	0.019
498	METAL COATING	0.108	0.002	0.032	0.034	0.014
499	METAL CONTAINERS	68.746	100.341	100.968	115.349	108.762
500	METAL CONTAINERS FOR CARR	2.582	2.328	5.122	0.940	14.312
501	METAL PRODUCTS SHEETS	12.793	14.438	17.945	17.762	16.386
502	METALLISED PRODUCTS	4.126	3.804	7.123	8.233	10.621
503	METALLISED YARN	0.628	-	-	-	-
504	METHYL ETHYL KETONE	-	0.013	0.007	-	-
505	MICROPHONES AND STANDS	-	-	-	-	-
506	MICROSCOPES	0.002	0.110	-	-	-
507	MILK AND CREAM	332.139	434.769	15.027	129.854	8.983
508	MILK CREAM	0.236	0.561	0.023	0.167	0.071
509	MINERAL PRODUCTS	2.277	7.200	7.173	6.095	6.181
510	MINERAL WATER	12.938	24.847	22.177	25.352	13.555
511	MISCELLANEOUS CHEMICAL PR	3.867	4.136	3.665	15.926	16.473
512	MISCELLANEOUS SUPPLY ITEM	1,043.078	1,176.620	1,033.596	986.010	708.800
513	MIXTURES OF NUTS OR DRIED	-	0.022	0.076	0.035	0.679
514	MONOFILAMENT GUTS	0.407	0.675	0.838	0.326	0.435
515	MONOFILAMENT YARN	0.049	-	-	-	-
516	MOTOR CARS	2,630.745	2,720.538	2,059.806	2,282.265	1,853.549
517	MOTOR CARS SEATS	0.552	1.179	0.940	0.908	0.759
518	MOTOR CYCLES	503.687	547.355	942.817	1,035.051	799.052
519	MOULDS	5.317	5.248	4.755	5.102	7.282
520	MUSIC INSTRUMENTS	0.265	0.012	0.069	0.105	0.016
521	NARROW WOVEN FABRICS	1.885	0.008	-	0.023	-
522	NATURAL GAS	13,449.899	15,653.395	15,138.216	15,412.438	21,223.814
523	NATURAL POLYMERS	0.503	0.460	0.295	-	-
524	NEWS PRINT	0.001	0.010	-	-	-
525	NICKLE	0.007	0.001	-	-	-
526	NITRIC ACID,SULPHO-NITRIC	-	0.007	0.053	0.145	0.293
527	NON FEROUS METAL PRODUCT	0.003	0.024	0.214	0.212	0.554
528	NOZZLES	-	-	-	-	-
529	NYLON CHIPS/POLYESTER CHI	16.156	235.919	345.494	606.159	709.340
530	OIL CAKE	131.714	77.311	56.417	30.651	14.516
531	OIL COOKERS & PRESSURE ST	0.522	0.086	0.160	0.095	0.038
532	OIL DIRTS	28.567	18.613	14.635	4.777	0.176
533	OIL FILTERS	2.931	2.385	1.905	2.396	2.139
534	OLIVE OIL AND ITS FRACTIO	0.001	-	-	0.001	-
535	OPIUM	0.912	0.325	0.045	0.866	0.036
536	OPTICAL FIBRES,OPTICAL FI	-	-	-	-	0.121
537	OPTICAL LENSES (MOUNTED)	1.811	2.080	1.659	2.715	2.253
538	OPTICAL LENSES (UNMOUNTED)	0.818	0.351	0.525	0.693	0.431
539	ORNAMENTS OF BASE METAL	-	-	-	-	-
540	ORTHOPAEDIC OR FRACTURE A	0.025	-	0.005	0.001	0.006
541	OTHER ENGINES & MOTORS	33.875	16.028	6.662	15.582	40.946
542	OTHER METALS	-	0.008	0.010	0.083	0.211
543	OTHER RARE GASES	0.100	0.146	0.090	0.025	0.029
544	OTHER RUBBER GOODS	0.005	0.016	-	-	0.163
545	OTHER SALTS OF INORGANIC	31.702	33.438	35.723	42.072	142.242
546	OTHER TELEPHONY/TELEGRAPH	0.580	5.592	21.698	41.031	73.412
547	OTHER TOYS,REDUCED SIZE/R	0.372	0.265	0.093	0.104	0.035
548	OXYGEN GAS	24.658	27.978	30.107	36.246	29.590
549	PACKAGE TYPE WATERTUBE BO	63.324	1.508	0.328	0.445	0.304
550	PADS & PUFFS (COSMETIC US	-	-	-	0.021	0.046
551	PAGER (VOICE)	-	-	-	-	-
552	PAINT & VARNISHES	401.625	456.789	281.610	234.442	325.874
553	PAINT REMOVERS	-	-	-	-	-

All Pakistan		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
554	PALM OIL	0.040	0.589	0.016	0.434	1.229
555	PAPER & PAPERBOARD	735.062	702.125	603.666	603.530	865.210
556	PAPER & PAPERBOARD (HAND-	2.258	2.129	2.449	2.665	2.749
557	PAPER & PAPERBOARD COATED	1.696	2.054	1.142	1.923	1.683
558	PAPER & PAPERBOARD CONVER	13.402	14.880	14.975	18.920	18.833
559	PAPER & PAPERBOARD CUTTIN	-	0.005	0.001	0.001	0.183
560	PAPER CONES,BOBBINS ETC	50.165	54.581	64.554	77.141	89.570
561	PAPER PRODUCTS	369.630	461.644	659.788	691.664	606.248
562	PAPER PULP/WASTE & SCRAP	1.471	1.884	2.890	5.250	3.669
563	PAPER ROLL/SHEET	0.603	0.734	1.488	2.535	3.771
564	PAPER SACKS	82.076	60.178	49.258	72.237	118.175
565	PARACHUTES	-	-	-	-	-
566	PARTS & ACCESSORIRIES OF	0.294	0.331	0.500	0.469	0.332
567	PARTS OF ARMS AND AMMUNIT	0.222	0.736	1.555	1.060	1.545
568	PARTS OF BALLOONS,GLIDERS	0.188	2.127	7.652	5.588	0.154
569	PARTS OF ELECTRIC MOTOR	0.035	0.061	0.074	0.032	0.027
570	PARTS OF SEWING MACHINES	0.298	0.115	0.063	0.048	0.078
571	PARTS(ELEC.TRANSFORMER,ST	1.441	2.542	2.322	0.848	0.632
572	PEBBLES,GRAVEL,BROKEN OR	0.853	1.110	0.564	0.306	0.010
573	PERFUMERY & COSMETICS	105.304	128.850	178.020	188.518	206.194
574	PESTICIDES	12.967	49.403	42.326	6.833	13.601
575	PET GREASE	9.746	14.379	43.260	13.646	17.628
576	PHARMACEUTICAL PRODUCTS	123.979	172.670	159.598	201.667	200.293
577	PHATHALIC ACID ESTERS	-	-	-	-	-
578	PHENOL	-	-	-	0.074	0.068
579	PHOTOCOPYING APPARATUS	41.054	34.191	30.480	33.090	24.291
580	PHOTOGRAPHIC CAMERAS	0.089	0.031	0.094	0.482	0.559
581	PHOTOGRAPHIC FILMS IN ROL	4.856	4.140	1.512	1.132	1.489
582	PHOTOGRAPHIC PLATES OR FI	32.323	69.841	99.977	311.354	323.271
583	PICKLE IN OIL	118.163	141.205	211.464	263.096	357.596
584	PICKLE IN VINEGAR	-	-	15.138	27.436	32.869
585	PIG IRON	0.401	0.512	0.490	0.285	0.091
586	PIGMENTS &PREP.BASED ON T	-	-	-	0.008	0.013
587	PILE FABRICS	0.458	0.040	-	-	-
588	PIPE & TUBE FITTINGS OF I	5.500	5.323	5.665	9.420	7.988
589	PLAIN SHAFT BEARINGS	1.572	3.085	1.532	0.833	1.274
590	PLASTER OF PARIS	0.305	0.765	1.204	0.653	1.424
591	PLASTIC CARBON FILM	0.064	10.938	22.078	15.579	11.989
592	PLASTIC CROCKERY	3.828	4.791	5.625	4.544	5.132
593	PLASTIC IN PRIMARY FORM	0.052	0.229	0.876	0.884	0.188
594	PLASTIC MATS	0.250	0.565	0.337	0.331	0.603
595	PLASTIC METAL FILM	4.142	6.341	10.798	16.110	27.867
596	PLASTIC OTHER THAN PRIMAR	0.014	-	0.019	0.108	0.216
597	PLASTIC PRINTING	2.163	2.446	3.062	2.488	2.580
598	PLASTIC PRODUCTS(OTHERS)	334.412	455.081	506.560	439.562	507.102
599	PLASTIC RE-CYCLING	-	0.079	0.095	0.055	0.070
600	PLASTIC ROPES	0.609	0.526	0.815	2.803	0.851
601	PLASTIC SHEETS & OTHER AR	15.883	9.195	12.290	10.706	10.283
602	PLASTIC SHOES	25.289	25.692	12.998	6.086	3.728
603	PLASTIC TABULAR FILM	6.507	9.949	7.898	2.994	1.516
604	PLASTIC/RUBBER MOULDING	0.396	0.206	0.537	1.057	0.258
605	PLATES,SHEETS,FIILMS ETC O	0.786	1.056	1.267	1.948	1.337
606	PLYWOOD	23.501	22.529	22.684	20.200	20.210
607	POL PRODUCTS	25,260.611	29,765.978	32,073.304	60,481.771	107,850.720
608	POLY VINYL ACETATES	-	-	0.004	0.004	-
609	POLYESTER FILAMENT YARN	11.491	0.730	0.070	0.289	0.426
610	POLYESTER STAPLE FIBRE	458.046	68.151	1.566	1.667	0.012
611	POLYESTER ZIPS	4.163	0.272	0.624	0.504	0.354
612	POLYETHYLENE (SP.GRAVITY	3.157	0.992	1.752	2.209	1.302
613	POLYETHYLENE BAGS	29.866	51.788	67.081	55.343	24.927
614	POLYPROPYLENE BAGS	64.749	85.479	119.318	50.349	59.548
615	POLYPROPYLENE WASTAGES	0.001	1.161	2.050	0.384	0.636

All Pakistan		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
616	POLYSTER TOPS	-	-	-	-	-
617	POLYSTYRENE	7.362	11.273	27.010	114.399	110.665
618	POLYVINYL CHLORIDE	0.740	1.363	2.578	10.104	6.036
619	POLYVINYL GRANULES	6.121	8.498	3.535	7.789	0.601
620	POTASSIUM(OTHER)	-	-	-	-	-
621	POTATO CHIPS	5.404	6.037	3.508	1.337	2.435
622	POTATOES FRESH OR CHILLED	0.518	4.896	0.410	-	-
623	POTTERY	1.845	1.124	0.944	2.028	1.974
624	POULTRY FAT (RENDERED/SOL)	-	-	-	-	-
625	POULTRY FEED	2.287	1.820	2.039	2.903	3.960
626	POULTRY INCUBATORS & BROO	0.001	0.010	2.012	0.304	0.079
627	POWDER COATING (PLASTIC)	8.045	11.681	11.583	16.102	15.567
628	POWER LOOMS(GREY/TICKEN C	454.577	36.398	69.375	45.209	18.477
629	POWER TRANSFORMERS	16.081	3.970	0.682	8.550	2.601
630	PRECIOUS STONES	0.434	0.005	0.001	-	0.252
631	PREPARED ADDITIVES FOR MI	0.429	0.610	0.485	0.094	0.039
632	PREPARED PIGMENTS,OPACIFI	2.855	4.183	7.198	1.984	3.740
633	PRESERVED FOOD	6.824	6.663	5.323	0.869	0.069
634	PRESS MUD	-	-	-	-	-
635	PRESSURE PIPES	0.102	0.075	0.006	-	-
636	PRIMARY CELLS & BATTERIES	27.896	33.347	28.000	23.006	29.391
637	PRINTED CIRCUITS	2.584	1.041	2.193	2.541	6.855
638	PRINTING BLANKETS	0.944	0.669	0.463	1.212	1.819
639	PRINTING INDUSTRIES/PRESS	165.345	222.975	240.247	311.119	356.649
640	PRINTING INKS	143.706	184.019	197.467	168.512	178.041
641	PROCESS OIL	0.218	0.239	0.435	0.457	0.675
642	PROCESSED COTTON CLOTH	27.687	3.047	2.794	11.781	1.951
643	PROCESSED FABRICS	541.662	70.874	120.564	75.510	7.571
644	PROJECTORS, IMAGE/OVERHEA	0.866	0.655	0.104	0.811	0.409
645	PULSES ETC	-	0.003	0.069	0.285	0.275
646	PUMPS FOR LIQUIDS,LIQUID	0.354	0.397	2.229	2.567	1.196
647	PUTTY,RESIN CEMENTS,PAINT	-	0.006	-	-	-
648	PVC AND ALLIED PRODUCTS	0.251	5.215	6.098	2.013	8.929
649	PVC BOTTLES	5.154	13.841	12.631	15.957	22.544
650	PVC COATED FABRICS	0.009	0.108	-	0.001	-
651	PVC DOORS & WINDOWS	0.140	0.256	0.219	0.133	0.265
652	PVC PIPES	18.970	27.226	30.218	15.375	25.987
653	PVC SHOES	0.167	1.608	1.042	3.584	7.094
654	PVC TILES	-	-	0.003	0.004	0.014
655	QUILT	215.096	21.989	3.447	3.082	2.879
656	RADIO SETS	4.108	1.354	2.259	1.657	2.621
657	RAILWAY SLEEPERS OF CONCR	-	-	-	-	-
658	RAILWAY SLEEPERS OF IRON	6.758	16.905	24.689	8.111	7.978
659	RAILWAY SLEEPERS(CROSS-TI	-	0.091	0.065	0.006	-
660	RAILWAY TRACK CLIPS	13.288	15.703	-	46.147	62.509
661	RAW RUBBER	0.049	0.001	0.051	0.051	0.112
662	RAW WOOL	0.001	0.001	-	-	-
663	RCC PIPES	1.556	3.037	8.107	9.935	21.663
664	RCC SLABS & GIRDERS	0.078	0.567	0.121	0.536	0.150
665	READY MADE GARMENTS	383.524	125.839	123.076	97.655	47.435
666	REFRACTORY CEMENTS,MORTAR	0.531	3.214	5.790	1.163	3.621
667	REFRACTORY CERAMIC GOODS	0.047	0.049	0.003	0.035	-
668	REFRIGERATOR PARTS	5.700	24.475	18.772	41.843	22.074
669	REFRIGERATORS	144.385	222.861	213.847	182.602	486.188
670	RESIN MATERIAL(OTHER)	21.606	97.881	141.463	338.759	206.233
671	RIBBONS FOR TYPEWRITERS	0.184	1.014	0.532	0.377	2.825
672	RICE	1.150	12.073	7.140	29.224	0.353
673	RICE HUSKING	0.018	0.005	0.033	0.032	0.150
674	RICE PROCESSING PLANT	-	0.001	-	-	-
675	ROBIN SOFTNER FABRIC COND	0.086	0.017	-	-	0.003
676	ROCK SALT/SODIUM CHLORIDE	28.388	33.200	30.412	35.218	39.814
677	ROLLS FOR ROLLING MILLS	0.074	0.305	0.279	0.173	0.060

All Pakistan		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
678	ROSINS	0.847	0.842	0.696	0.655	0.678
679	ROUGH BOARD	0.132	0.188	0.242	0.254	0.291
680	RUBBER APPAREL	0.537	0.174	0.160	0.174	0.042
681	RUBBER COMPOUNDS	0.016	0.141	0.213	1.832	0.945
682	RUBBER GOODS	203.979	191.921	125.314	54.502	63.341
683	RUBBER SCRAP	0.024	-	0.003	0.015	0.004
684	RUBBER THREAD/CORD TEX.CO	1.439	0.044	0.030	0.001	-
685	SACKS & BAGS OF COTTON	0.003	0.184	0.422	3.851	-
686	SADDLERY GOODS	-	0.014	-	-	-
687	SAND (SALICA SAND)	4.986	7.645	8.003	11.322	16.778
688	SANITARY FITTINGS	14.409	15.353	13.116	17.520	15.930
689	SANITARY NAPKINS	1.417	13.708	19.291	21.716	31.204
690	SANITARY WARE OF IRON OR	1.304	1.714	1.419	4.725	3.212
691	SANITARY WARE OF PLASTIC	0.005	-	0.074	-	-
692	SANITARY WARES OF CERAMIC	8.410	10.660	12.603	15.037	17.828
693	SAUSAGES	1.157	2.072	2.886	2.452	0.045
694	SAW MACHINE (METAL WORKIN	-	-	-	-	-
695	SAW MACHINE (WOOD WORKING	-	-	-	-	-
696	SAWING MACHINE	-	-	-	-	-
697	SCALES	2.305	6.918	5.855	4.965	3.285
698	SCIENTIFIC ITEMS	1.910	2.585	3.854	7.108	6.782
699	SCRAPS OF IORN OR STEEL (	38.534	40.296	82.173	344.774	610.196
700	SCREW JACKS/PULLY TACKLE	-	0.012	0.256	0.116	0.001
701	SCREWS,BOLTS & NUTS OF IR	12.584	15.449	14.570	14.833	17.163
702	SECOND HAND GARMENTS	0.066	0.008	0.007	0.019	0.056
703	SECURITY & ALARMS ETC.	0.269	0.555	6.281	8.895	15.282
704	SEED BUSINESS	0.100	0.023	0.038	0.052	0.068
705	SERVICES	3,611.337	4,135.657	4,996.009	6,193.223	6,460.663
706	SERVICES ON BOARD	166.872	276.626	252.304	217.442	163.565
707	SERVICES PROVIDED BY COLD	-	-	-	-	-
708	SERVICES PROVIDED BY TELE	20,406.384	26,895.178	36,868.498	45,484.717	50,128.856
709	SEWING MACHINES	2.997	2.321	3.686	1.304	1.125
710	SEWING THREAD OF MAN MADE	18.178	0.562	0.469	0.434	0.060
711	SEWING/EMBRIODARY NEEDLES	0.021	0.018	0.009	0.006	-
712	SHAMPOOS	0.042	0.339	0.481	0.392	0.228
713	SHAWLS	0.011	-	-	-	-
714	SHIPS,BOATS & FLOATING ST	0.024	0.319	0.618	1.637	0.330
715	SHIPS,BOATS,BARGES FOR PE	0.053	-	0.001	0.008	13.519
716	SHOE UPPERS(LEATHER/COMPO	24.024	8.944	2.739	1.391	1.115
717	SIGN BOARDS/ADVERTISEMENT	11.887	12.259	16.536	15.422	31.655
718	SILK YARN	0.396	0.069	0.147	0.002	0.049
719	SILVER	-	0.045	0.817	0.561	0.091
720	SISAL ROPES	0.262	0.027	-	-	-
721	SIZING OF YARN FOR WEAVIN	32.194	0.873	0.725	1.375	0.006
722	SLACK WAX	-	-	-	0.079	0.098
723	SLAG & ROCK WOOL & SIMILA	3.485	10.437	8.955	7.440	6.737
724	SLIDE FASTNERS	2.488	0.493	0.186	0.015	0.002
725	SLITTING OF PLASTIC ROLLS	0.002	0.005	0.015	0.279	0.007
726	SMART CARDS	-	0.280	0.462	0.368	3.621
727	SMOKING TOBACCO	0.003	-	-	0.011	-
728	SOAP STOCKS	78.324	95.275	95.732	98.661	62.081
729	SOCKS	1.671	0.302	1.804	0.156	0.032
730	SODA ASH	318.140	190.631	121.357	226.970	278.946
731	SODIUM HYDROSULPHATE	0.084	0.011	0.043	0.051	0.032
732	SODIUM HYPOCHLORITE	0.333	0.704	0.009	0.018	0.006
733	SODIUM SILICATE	32.632	50.547	46.594	27.564	39.398
734	SODIUM SULPHIDE	1.936	4.089	7.755	7.138	9.523
735	SOLE	-	-	-	-	-
736	SOUND AMPLIFIER SETS	-	-	0.014	0.015	0.037
737	SOUPS & BROTHS & HOMOGENI	0.001	0.095	-	-	-
738	SPANGLES(RAW METER.SPANGL	0.010	0.023	0.067	0.122	0.042
739	SPARES FOR ALL TYPE OF WE	1.603	6.149	6.615	23.832	3.114

All Pakistan		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
740	SPARKING PLUGS	0.442	0.798	1.233	1.127	0.694
741	SPEAKER PARTS	0.271	0.273	0.308	0.222	0.252
742	SPECIAL PURPOSE VEHICLES	-	0.008	2.466	5.315	81.059
743	SPECTACLE FRAMES	0.011	-	-	0.016	0.040
744	SPECTACLES,SUNGASSES & G	0.131	0.037	0.009	0.007	-
745	SPICES	23.183	36.992	84.159	97.117	2.538
746	SPINNING MACHINES TEXTILE	63.307	1.283	3.031	3.449	5.080
747	SPIRITS	0.965	0.859	0.702	0.817	0.603
748	SPLINTS	0.020	0.010	-	-	-
749	SPORTS FOOTWEAR/CANVAS SH	0.936	0.942	1.004	0.261	1.003
750	SPORTS GOODS	17.430	19.551	12.877	4.393	0.407
751	SPORTS GOODS (OTHERS)	-	0.125	0.300	0.161	1.354
752	SPRING MATTRESSES	0.542	3.741	3.160	7.237	6.146
753	SPRINGS & LEAVES OF IRON	0.230	0.215	0.494	0.467	0.350
754	STAINLESS STEEL UTENSILS	1.495	0.640	1.565	6.251	0.241
755	STAMP PADS	0.278	0.397	0.339	0.707	1.671
756	STAPLE PINS	-	-	-	-	-
757	STATIONERY	110.991	118.669	110.539	101.634	83.567
758	STEARIC ACID	-	-	-	-	-
759	STEEL FIXTURES	4.319	1.498	10.501	9.749	4.246
760	STEEL PIPES	100.981	88.347	176.554	144.353	194.194
761	STEEL POLES	0.035	2.179	13.541	5.847	2.269
762	STEEL SAFE	0.036	0.019	0.100	0.096	0.039
763	STEEL SLABS	1.806	0.452	0.611	0.535	1.333
764	STEEL STRUCTURES	4.357	25.296	27.755	29.548	61.407
765	STEEL WIRE STRANDED	0.622	0.734	1.389	44.882	4.422
766	STEEL WIRES	23.979	30.984	36.857	40.572	66.970
767	STEEL WOOLS	0.236	0.070	0.025	0.156	0.050
768	STEEL WORKS	0.235	0.251	8.516	3.277	59.621
769	STICKER LABLES	1.612	9.380	1.629	2.152	11.988
770	STONE ARTICLES	7.183	10.576	4.100	2.206	2.324
771	STONE CRUSHER	7.591	13.338	26.413	28.660	24.418
772	STONE POWDER	8.474	9.730	14.825	19.366	18.331
773	STORAGE BATTERIES	145.863	169.226	281.806	54.727	361.687
774	STORAGE TANKS OF IRON OR	13.818	6.044	11.569	4.854	8.557
775	STOVES FOR GAS/OTHER FUEL	0.001	-	-	-	-
776	STRAW BOARD	9.190	8.192	4.866	5.491	6.007
777	SUGAR	8,101.538	8,730.466	11,142.981	12,251.210	12,214.473
778	SUITCASES,TRUNKS,BRIEF CA	1.589	0.023	-	0.024	0.053
779	SULPHATE/CLAY/GYPSUM	2.421	0.186	0.235	0.097	0.127
780	SULPHER	8.045	10.395	5.839	7.905	5.434
781	SULPHURIC ACID	9.688	7.341	10.271	18.753	10.191
782	SURFACING OF CHIP BOARDS	-	-	-	-	-
783	SURGICAL GLOVES	0.887	4.979	1.054	1.022	0.960
784	SURGICAL INSTRUMENTS & AP	60.264	55.779	63.609	50.992	39.918
785	SWEETENED SUPARI	30.497	55.226	53.696	42.490	36.717
786	SWEETEX	15.233	18.399	14.074	12.960	18.255
787	SWEETS	108.351	161.493	133.134	110.019	94.197
788	SWITCH GEAR	0.044	0.144	0.205	0.418	0.909
789	SWITCHES,RELAYS,FUSES ETC	4.270	10.959	9.161	11.827	11.812
790	SYNTHETIC FILMENT YARN	1.156	0.095	0.011	0.022	0.005
791	SYNTHETIC ORGANIC DYES	59.512	11.336	0.807	0.880	0.377
792	SYRINGES	8.839	8.384	7.719	5.646	6.574
793	SYRUPS & SQUASHES	178.042	194.985	242.187	263.246	329.913
794	TABLE,KITCHEN WARE OF ALU	2.880	6.144	3.928	5.555	3.291
795	TABLE,KITCHEN WARE OF COP	-	-	-	0.008	0.038
796	TABLE,KITCHEN WARE OF PLA	1.076	1.109	0.576	0.339	0.178
797	TABLEWARE,KITCHEN WARE OF	0.177	0.052	0.006	0.344	0.734
798	TAILORING MATERIAL	-	0.125	0.304	0.156	0.078
799	TANNED LEATHER OF GOAT/KI	-	-	-	-	-
800	TANNED LEATHER OF SHEEP/L	2.198	0.051	-	-	-
801	TAPE RECORDERS	10.170	1.621	2.247	6.085	8.083

All Pakistan		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
802	TAPS, COCKS, VALVES & PIP	0.595	0.243	0.431	0.599	1.479
803	TEA	1,807.954	2,194.294	2,579.236	2,880.241	3,671.393
804	TELEPHONE PARTS	245.066	450.782	457.842	192.031	215.881
805	TELEPHONE SETS	46.992	70.136	45.037	40.611	49.576
806	TELEVISION CAMERAS	0.045	0.410	0.985	1.105	1.365
807	TELEVISION PARTS,OF PLAST	0.005	-	-	0.003	-
808	TELEVISION SETS	303.270	346.662	385.337	611.142	317.250
809	TENT & TARPAULINE	24.286	3.179	5.091	153.664	76.455
810	TERRY FABRICS	131.003	4.881	5.324	8.175	0.259
811	TEXTILE FABRICS OTHERWISE	99.643	3.760	13.755	1.752	1.083
812	TEXTILE PRODUCTS	25.586	3.943	5.239	15.854	13.392
813	TEXTURED YARN	2.395	0.697	0.002	-	-
814	THERMO PACK	0.332	0.679	0.927	0.496	0.546
815	THERMOPORE GOODS	1.978	1.611	2.182	1.666	2.247
816	THERMOSOLE GOODS	0.458	0.624	0.397	0.332	0.223
817	THERMOSTATS	0.025	0.074	0.550	0.692	0.198
818	THRASHING MACHINES	-	0.001	0.001	0.003	-
819	TIMBER WOOD	66.868	57.302	37.686	54.835	28.477
820	TIME RECORDING APPARATUS	0.137	0.230	0.294	0.421	0.274
821	TIME SWITCHES	-	-	-	-	-
822	TIN & ITS ARTICLES	0.042	0.139	0.897	0.674	0.672
823	TIN CUTTINGS	2.727	5.498	2.364	46.271	-
824	TIN PLATE OF IRON OR STEE	2.495	2.369	2.466	320.864	392.234
825	TIN SHEET PRINTING	0.279	0.301	0.064	0.195	0.275
826	TINS/TIN CONTAINERS	0.360	0.212	0.096	0.069	0.127
827	TISSUE PAPERS	1.785	2.313	1.638	1.301	2.140
828	TITANIUM OXIDES	-	-	-	-	-
829	TOBACCO EXTRACTS & ESSENC	5.339	2.500	2.878	2.777	3.475
830	TOILET SOAP	386.245	234.594	390.328	456.575	253.842
831	TOMATO KETCHUP	0.011	0.005	0.010	0.043	-
832	TOOLS & IMPLEMENTS	21.667	27.407	23.852	21.054	22.797
833	TOOTH PICKS	0.088	0.058	0.092	0.312	0.057
834	TOOTH POWDER	5.543	5.260	5.014	6.151	5.160
835	TOOTHPASTE	18.517	34.341	51.740	47.457	36.741
836	TOOTHPASTE/TOOTHPOWDER	5.788	7.367	13.542	8.899	5.381
837	TOWELS & BATHROBES	3.145	0.159	0.136	0.203	0.053
838	TOWERS,IRON OR STEEL	-	-	-	0.199	0.139
839	TOYS (STUFFED)	4.196	4.895	3.776	0.763	1.301
840	TRACING CLOTH	0.302	-	-	-	-
841	TRACING PAPER	0.029	0.031	0.008	0.001	-
842	TRACK SUITS,SKI SUITS,SWI	0.143	0.036	1.604	1.013	0.323
843	TRACTOR PARTS	2.936	3.744	4.273	4.545	10.316
844	TRAFFIC CONTROL EQUIPMENT	0.021	0.160	0.053	0.548	0.001
845	TRAILORS	0.001	0.012	0.020	0.034	0.043
846	TRANSFORMERS(NOT BALLAST/	1.962	0.026	0.027	3.952	2.436
847	TRANSISTER	1.593	0.886	0.254	0.153	0.679
848	TRANSMISSION EQUIPMENT	0.882	-	0.059	-	-
849	TRANSMISSION SHAFTS	-	-	-	-	-
850	TURBINES (HYDRAULIC)	0.158	0.776	0.858	0.454	0.611
851	TURBINES (STEAM)	-	-	-	-	-
852	TURPENTINE OIL	0.099	0.006	-	0.310	-
853	TV TELETEX DECODER	0.001	5.861	4.803	0.917	0.002
854	TYPEWRITERS (ELECTRIC & N	1.748	1.122	15.517	17.582	5.595
855	TYRE INFLATORS	-	0.003	0.001	0.003	0.005
856	TYRES & TUBES	108.529	391.786	457.891	529.760	692.081
857	TYRES & TUBES (BICYCLES)	3.185	24.033	25.842	27.255	19.615
858	TYRES & TUBES (M/CYCLE,SC	0.573	0.594	0.442	0.540	0.573
859	TYRES & TUBES (MOTOR/RACI	2.013	0.464	0.442	2.146	0.479
860	TYRES RETREADING	-	-	-	-	0.002
861	Telephone Mobile/Cellular	-	0.002	0.001	6.982	2.226
862	UMBRELLA	-	-	-	0.004	0.091
863	UN-INTERRUPTABLE POWER SU	7.357	17.478	29.435	43.231	46.554

All Pakistan		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
864	UNANI MEDICINES	0.850	0.586	1.253	1.115	1.495
865	UNDERGROUND MINING AND TU	0.279	0.809	0.130	0.023	-
866	UREA FORMALDEHYDE	46.910	50.372	13.854	61.115	64.212
867	VACCUM CLEANERS	1.428	1.741	2.056	1.957	1.812
868	VACCUM FLASKS	0.121	0.101	0.145	0.112	0.043
869	VARNISHES & LACQUERS,DIST	29.214	61.719	76.259	66.909	90.405
870	VEGETABEL OIL	141.767	152.646	188.128	65.264	125.736
871	VEGETABLE GHEE	133.323	285.359	86.275	181.554	71.448
872	VEGETABLE OILS OTHER THAN	15.252	2.943	4.887	27.041	0.623
873	VEHICLES(OTHERS)	13.251	8.439	22.937	28.084	25.790
874	VELVET	0.927	0.244	0.392	0.126	-
875	VENEER	0.368	-	-	-	-
876	VETERINARY MEDICINES	0.010	0.006	0.274	0.627	0.370
877	VIDEO CAMERAS/VCR/VCP	1.961	1.456	2.325	3.561	6.347
878	VIDEO GAMES	0.540	0.051	0.442	-	0.007
879	VISCOSE YARN	0.509	-	-	-	-
880	VULCANISED RUBBER THREAD	4.303	14.421	-	-	-
881	WADDING	4.527	2.059	1.598	0.358	0.624
882	WASHING MACHINE PARTS,OF	0.223	0.323	0.623	0.263	0.167
883	WASHING MACHINES	55.816	83.179	111.286	136.094	144.086
884	WASTE & SCRAP OF ALUMINIU	0.084	0.833	0.223	0.240	0.587
885	WASTE & SCRAP OF COPPER	-	0.004	0.001	0.047	0.032
886	WASTE & SCRAP OF PLASTIC	0.281	0.374	0.225	0.580	0.563
887	WASTE OF PLASTIC	0.135	0.046	0.015	0.254	0.602
888	WATCHES AND CLOCKS	9.266	10.385	11.147	13.426	10.414
889	WATER COOLERS (PLASTIC)	-	-	0.001	0.002	0.003
890	WATER FILTERS	1.491	0.998	1.444	2.184	4.004
891	WATER METERS,ELECTRIC OR	70.265	69.250	93.662	47.032	42.614
892	WATER PROOF CANVAS FLOCKI	0.339	0.077	0.067	0.034	0.093
893	WATER PROOFING COMPOUNDS	1.128	0.697	2.495	2.318	4.272
894	WATER PUMPS	2.028	1.142	6.853	9.427	24.253
895	WATER TREATEMENT PLANT	0.094	0.733	8.032	32.924	34.094
896	WAX	2.663	1.430	2.311	2.697	3.037
897	WAX PAPERS,GUMMED TAPE,FI	0.203	0.838	0.337	1.326	2.237
898	WAXES OTHER THAN VEGETABL	-	-	-	-	-
899	WEAVING MACHINES (POWER L	5.618	0.098	0.013	0.195	0.033
900	WELDING FLUXES/ELECTRODES	157.878	118.509	146.223	175.451	108.266
901	WHEAT STRAW	0.082	0.073	0.071	0.041	0.005
902	WHEAT/MESLIN FLOUR	-	-	0.014	0.003	0.011
903	WHOLESALER OF NON-SPECEIL	-	-	-	-	12.411
904	WIRE NETTING LOOMS	0.172	0.585	0.628	0.743	0.862
905	WIRELESS RECEIVING SETS	101.424	86.936	32.324	27.254	25.763
906	WIRES & CABLES (INSULATED	220.840	458.155	513.920	249.869	368.268
907	WOOD CHARCOAL	0.002	0.006	0.004	0.130	0.466
908	WOOD FREE WRITING PAPER	78.809	107.130	119.543	69.188	58.959
909	WOOD IN THE ROUGH	5.371	2.455	1.365	0.909	0.927
910	WOOD LOG	4.560	5.084	2.212	1.736	3.264
911	WOOD PENAL	1.868	1.565	2.086	1.366	1.826
912	WOOL RAW	0.080	0.010	-	-	-
913	WOOLEN YARN	25.557	0.788	0.230	0.032	0.003
914	WORKED SLATE & ARTICLE OF	-	-	-	-	-
915	WORN CLOTHING AND OTHER W	-	-	0.007	0.037	0.175
916	WOVEN FABRICS OF SILK OR	0.127	0.098	0.029	0.074	0.008
917	WOVEN FABRICS OF SYNTHETI	71.399	0.094	0.001	0.009	0.028
918	WOVEN FABRICS OF WOOL/FIN	62.770	2.995	6.050	0.776	0.506
919	WRAPPERS	0.570	0.640	0.216	0.225	0.142
920	X-RAY FILMS	0.209	0.159	0.526	2.319	0.567
921	X-RAY MACHINES	1.091	0.349	0.073	0.460	0.297
922	YEAST	4.448	5.260	8.047	11.561	15.393
923	YOGURT(RAITA)	0.847	1.254	0.281	-	0.047
924	ZARI	0.425	0.449	0.581	0.289	0.033
925	ZINC ARTICLES(OTHER)	0.153	0.011	0.074	0.027	0.030

All Pakistan		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
926	ZINC OXIDE	0.319	0.593	2.661	2.457	2.450
927	ZINC SULPHATE	-	0.001	0.009	-	0.015
	Miscellaneous	2,061.430	5,488.820	3,401.750	2,363.930	3,727.777
	Total Gross	148,546.996	155,693.285	170,445.474	209,482.117	274,961.700
	Refund	54,854.500	32,340.670	36,958.180	28,086.117	26,932.600
	Total Net	93,692.496	123,352.615	133,487.294	181,396.000	248,029.100

TABLE - 24.1
COMMODITY-WISE GROSS COLLECTION OF SALES TAX
(DOMESTIC GOODS)

LTU Islamabad		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
1	ACID(OTHERS)	28.316	1.630	11.269	24.299	10.998
2	AERATED WATERS/BEVERAGES	120.451	169.859	177.452	228.866	230.508
3	AIR COMPRESSOR FAN ETC.	-	-	0.566	0.271	0.766
4	AIR CONDITIONERS	1.089	1.078	0.048	2.358	-
5	ALCOHOL	100.470	187.716	334.619	389.038	505.749
6	ARMS & AMMUNITION	27.273	33.470	42.949	24.572	7.754
7	AUTO PARTS	28.643	22.267	24.396	28.227	30.862
8	BALLS & FOOTBALLS	-	-	-	-	-
9	BUILDING COMPONENTS	-	-	3.583	0.005	-
10	BUILDINGS(PRE-FABRICATED)	-	-	-	-	-
11	CEMENT	1,053.642	1,456.547	1,369.860	1,037.571	1,983.746
12	CIGARETTES	3,082.893	3,493.202	4,455.941	5,139.188	6,467.692
13	CNG STATION	5.190	20.468	20.197	0.160	-
14	COMPUTER CASING	-	0.033	0.899	-	1.696
15	COMPUTER PARTS	0.037	0.001	0.240	0.139	0.057
16	CONCRETE COMPONENTS	0.088	2.898	0.069	0.021	0.031
17	CONTRACTOR	-	-	-	-	-
18	COTTON FABRICS	8.514	0.029	-	-	-
19	COTTON YARN	147.393	7.928	0.342	0.028	-
20	DRILL MACHINES	-	-	-	-	-
21	ELEC GENERATING SETS & RO	0.051	1.905	0.231	0.412	9.868
22	ELECTRIC CONTROL EQUIPMEN	3.043	0.912	3.351	2.202	5.218
23	ELECTRICAL ENERGY	458.914	412.791	481.661	739.645	1,344.220
24	ELECTRICAL GOODS & PARTS	2.609	3.716	1.266	1.744	0.560
25	EXPLOSIVES	128.561	198.377	139.928	144.516	77.014
26	FERTILIZERS/UREA	1,928.667	988.529	619.374	1,087.099	5.223
27	FOOD PRODUCTS	17.411	21.653	38.559	232.553	539.466
28	FOOTWEAR	3.596	-	-	-	-
29	FRUIT OR VEGETABLE JUICES	0.414	1.475	0.587	2.154	0.828
30	G.I.PIPES	0.458	1.502	19.203	2.911	-
31	GLASS & GLASSWARES ETC	23.471	20.372	15.656	6.916	13.892
32	GLASS SHEET(NOT WORKED)	-	1.030	20.568	16.702	33.585
33	GLUE & SYNTHETIC RESINES	1.758	36.814	26.817	41.329	54.286
34	ICE CREAM	0.013	-	0.010	-	-
35	IMPORTER/WHOLE SALER	28.376	16.246	1.331	5.997	2.922
36	IRON & STEEL PRODUCTS	40.781	50.733	52.615	5.078	52.550
37	JAMS & JELLIES	3.838	3.283	3.676	4.904	5.544
38	LAUNDRY SOAP	-	0.120	0.090	0.054	-
39	LIQUIFIED PETROLEUM GAS	228.789	338.703	361.126	321.365	289.639
40	LPG CYLINDERS	8.194	11.071	6.558	5.545	16.102
41	MACHINERY PARTS (MECHENIC)	3.894	21.061	15.906	26.958	42.922
42	MILK AND CREAM	0.301	0.248	0.412	0.562	0.828
43	MISCELLANEOUS SUPPLY ITEM	-	0.126	3.888	8.025	-
44	NATURAL GAS	1,861.335	2,367.698	2,711.328	2,566.732	3,700.065
45	OTHER SALTS OF INORGANIC	18.134	21.989	27.511	34.013	137.603
46	PAINT & VARNISHES	1.218	1.879	1.841	2.626	3.246
47	PAPER SACKS	6.225	3.723	1.790	1.173	-
48	PHARMACEUTICAL PRODUCTS	1.248	0.486	4.220	1.130	0.267
49	POL PRODUCTS	17,321.555	23,368.540	26,263.203	26,731.369	33,865.459
50	POLYETHYLENE BAGS	0.411	8.677	5.457	12.814	0.948
51	POLYPROPYLENE BAGS	27.735	32.615	43.119	6.662	36.016
52	POULTRY FAT (RENDERED/SOL	-	-	-	-	-
53	POULTRY FEED	-	-	-	-	-
54	PROCESSED FABRICS	0.059	2.084	27.620	-	-
55	SERVICES	442.944	587.652	744.342	751.691	392.004
56	SERVICES PROVIDED BY TELE	20,393.292	26,843.387	36,704.700	44,849.299	49,639.343

LTU Islamabad		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
57	SOAP STOCKS	0.028	-	-	-	-
58	SODA ASH	264.538	117.457	-	-	-
59	STATIONERY	-	-	-	-	4.639
60	STICKER LABLES	0.170	8.374	0.378	-	7.075
61	TELEPHONE PARTS	236.355	444.823	442.250	170.752	192.269
62	TELEPHONE SETS	0.098	10.054	0.622	4.171	24.224
63	THERMOSTATS	-	0.052	0.483	0.304	0.177
64	VEGETABLE GHEE	0.237	31.097	0.618	2.539	2.855
65	VEHICLES(OTHERS)	4.679	3.484	14.251	4.741	1.076
66	WATCHES AND CLOCKS	-	-	-	-	-
67	WIRELESS RECEIVING SETS	16.658	19.814	0.242	-	-
68	WIRES & CABLES (INSULATED	29.532	59.144	53.492	42.234	85.216
69	X-RAY MACHINES	-	-	-	-	-
	Miscellaneous	(84.020)	253.390	(547.180)	6.850	(606.800)
	Total Gross	48,029.569	61,714.212	74,755.530	84,720.514	99,220.208
	Refund	420.500	424.270	591.100	-	384.700
	Total Net	47,609.069	61,289.942	74,164.430	84,720.514	98,835.508

TABLE - 24.2
COMMODITY-WISE GROSS COLLECTION OF SALES TAX
(DOMESTIC GOODS)

LTU Karachi		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
1	ACID OIL	12.019	6.154	43.689	63.315	63.497
2	AERATED WATERS/BEVERAGES	237.868	237.266	302.503	414.513	1,139.573
3	AGRICULTURAL TRACTORS	4.864	1.813	3.592	6.934	7.453
4	AIR COMPRESSOR FAN ETC.	19.050	6.001	13.050	9.537	7.014
5	AIR CONDITIONERS	112.828	186.438	201.973	204.067	152.720
6	ASBESTOS PRODUCTS	35.423	42.337	92.436	86.986	60.317
7	ASPHALT	17.130	16.852	33.521	40.717	49.388
8	ASSEMBLING OF MOTOR VEHIC	95.699	102.932	21.582	1.147	-
9	AUTO PARTS	164.150	223.682	234.127	153.560	140.655
10	BISCUITS	164.771	321.999	389.958	417.396	504.772
11	BLADES(SAFETY)	27.161	15.784	16.795	21.207	52.671
12	BLANKET SYNTHETIC	12.459	3.150	2.179	-	0.009
13	BRUSHWARES	22.082	20.929	30.102	35.718	43.615
14	BUS,TRACTOR,TRUCK BODIES	164.264	149.911	2.905	21.139	8.922
15	CARBON BLACK	0.021	1.297	14.605	30.749	16.796
16	CASSETTES RECORDED(AUDIO)	11.629	9.289	14.599	5.336	4.005
17	CASSETTES UNRECORDED (AUDIO)	5.204	0.634	-	-	-
18	CEMENT	667.355	908.304	676.636	543.584	606.242
19	CERAMIC TILES	143.523	173.523	148.709	197.039	196.030
20	CHEMICALS INORGANIC/INDUS	50.080	169.773	489.886	754.488	919.563
21	CHEMICALS ORGANIC	182.355	25.308	20.079	20.634	20.783
22	CHIP BOARD	0.908	0.217	-	0.104	8.156
23	CIGARETTES	2,242.840	2,213.071	2,430.753	2,660.801	3,105.103
24	CONFECTIONERY & BAKERY PR	42.842	55.498	63.251	58.235	53.296
25	COTTON LINTERS	-	0.618	-	-	-
26	COTTON SEED OIL	20.857	8.419	2.818	24.998	-
27	CREAMS & POLISHES FOR FOO	133.061	174.486	218.710	262.443	306.136
28	CRUDE OIL	-	372.330	567.093	360.686	379.353
29	DEEP FREEZERS	20.003	107.915	111.022	99.968	438.172
30	DETERGENTS	4.507	273.486	34.394	0.117	0.190
31	DIGITAL SWITCHING SYSTEM	0.174	-	10.477	6.969	5.542
32	DYES & COLOURS	0.227	0.005	-	-	-
33	ELEC GENERATING SETS & RO	6.288	13.593	8.454	0.213	0.346
34	ELECTRIC BULBS & TUBES	7.296	7.426	12.364	14.717	22.653
35	ELECTRIC LIGHTING & SIGNA	1.367	2.100	20.300	10.633	24.439
36	ELECTRICAL ENERGY	173.095	89.853	483.401	363.028	317.490
37	ELECTRICAL GOODS & PARTS	26.709	4.287	26.356	25.816	2.887
38	FARLAC	1.051	3.261	1.641	-	0.516
39	FERTILIZERS/UREA	366.605	375.304	43.869	389.164	11.297
40	FOAM & FOAM PRODUCTS	1.917	16.548	13.099	7.363	29.048
41	FOOD PRODUCTS	130.480	148.230	191.588	237.573	280.616
42	G.I.PIPES	5.373	179.137	154.409	114.905	395.975
43	GASES & ACIDS	25.936	21.817	35.562	26.606	15.099
44	GLASS BOTTLES	0.664	1.082	0.447	1.242	0.620
45	GLUE & SYNTHETIC RESINES	62.688	4.008	-	6.938	-
46	GRINDING WHEELS PEDAL OR	14.030	12.223	47.962	52.286	102.265
47	GUAR GUMS	5.574	0.991	-	0.605	0.001
48	HYDROGEN GAS	3.721	14.748	1.667	0.399	0.678
49	ICE CREAM	30.759	40.545	45.943	41.961	52.885
50	IMPORTER/WHOLE SALES	395.011	497.260	438.256	388.640	811.712
51	INSECTICIDES	79.742	96.878	11.235	12.164	3.249
52	IRON & STEEL PRODUCTS	2,529.910	806.924	1,187.362	2,110.394	1,073.093
53	JAMS & JELLIES	22.285	4.641	-	-	-
54	LAUNDRY SOAP	7.857	61.765	57.594	24.458	55.542
55	LPG CYLINDERS	35.966	30.283	32.485	22.875	53.656
56	MACHINERY FOR BLEACHING	6.158	-	-	-	-

LTU Karachi

(Rs. Million)

S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
57	MACHINERY PARTS (MECHENIC)	0.038	1.001	1.202	0.734	0.280
58	METAL CONTAINERS	19.515	27.225	33.617	44.351	44.822
59	METAL CONTAINERS FOR CARR	-	-	-	-	11.166
60	MISCELLANEOUS SUPPLY ITEM	14.452	8.503	52.983	72.880	12.870
61	MOTOR CARS	2,014.744	2,714.884	1,584.236	1,918.445	1,615.257
62	MOTOR CYCLES	92.253	207.625	589.346	667.857	477.024
63	NATURAL GAS	8,851.735	10,197.015	11,089.893	10,097.734	14,998.687
64	NYLON CHIPS/POLYESTER	0.606	0.223	1.347	0.109	0.003
65	PAINT & VARNISHES	101.319	190.210	175.700	107.488	89.269
66	PAPER & PAPERBOARD	42.461	44.604	40.170	89.068	142.235
67	PAPER SACKS	4.239	4.350	3.739	0.631	0.072
68	PARTS OF BALLOONS,GLIDERS	0.001	1.956	7.478	5.169	-
69	PERFUMERY & COSMETICS	53.672	53.723	95.861	77.948	76.264
70	PET GREASE	9.685	13.912	42.907	12.708	13.916
71	PHARMACEUTICAL PRODUCTS	66.969	90.693	64.797	69.807	64.207
72	PHOTOCOPYING APPARATUS	30.337	24.315	22.193	19.088	16.535
73	PHOTOGRAPHIC PLATES	20.831	57.430	88.806	301.002	317.694
74	PICKLE IN OIL	118.126	141.205	211.464	263.096	357.596
75	PLASTIC PRODUCTS(OTHERS)	49.287	55.861	93.355	108.210	165.838
76	POL PRODUCTS	3,064.790	927.310	200.124	15,083.368	35,234.402
77	POLYSTYRENE	5.081	8.783	22.837	105.579	100.516
78	POLYVINYL GRANULES	5.806	7.398	1.968	6.485	-
79	PRIMARY CELLS & BATTERIES	13.802	16.430	19.879	11.942	13.627
80	PRINTING INDUSTRIES/PRESS	28.190	65.974	68.079	71.948	119.941
81	PRINTING INKS	129.359	165.374	170.812	142.409	148.086
82	PROCESSED FABRICS	0.003	-	0.006	0.026	-
83	RESIN MATERIAL(OTHER)	15.083	88.091	129.548	312.850	185.985
84	RICE	-	9.661	4.694	27.483	0.034
85	SERVICES	1,171.957	1,160.577	1,330.658	1,918.790	2,379.725
86	SERVICES ON BOARD	163.057	269.138	245.496	213.114	158.689
87	STATIONERY	19.497	17.131	4.897	0.005	-
88	STEEL FIXTURES	3.137	0.494	9.369	7.793	2.780
89	STORAGE BATTERIES	124.265	143.015	250.580	36.915	324.257
90	SUGAR	117.734	177.807	208.055	183.894	211.475
91	SWEETEX	14.613	17.732	13.992	12.959	18.157
92	SWEETS	96.582	150.745	114.294	87.443	66.086
93	SYNTHETIC ORGANIC DYES	9.627	3.708	0.111	-	-
94	SYRUPS & SQUASHES	3.245	3.131	1.716	9.203	93.680
95	TAPE RECORDERS	4.994	0.219	-	2.513	6.048
96	TEA	1,716.806	2,120.496	2,504.392	2,799.134	3,592.803
97	TELEVISION SETS	108.163	123.293	147.287	207.485	144.574
98	TIN PLATE OF IRON OR STEE	-	-	-	318.100	389.482
99	TOILET SOAP	282.160	147.818	298.283	376.925	153.457
100	TOOTHPASTE	1.864	3.086	4.632	3.864	4.266
101	TYPEWRITERS (ELECTRIC)	0.006	-	14.163	16.617	4.967
102	TYRES & TUBES	73.977	309.348	334.441	396.772	509.155
103	UREA FORMALDEHYDE	1.761	-	-	-	-
104	VEGETABEL OIL	126.876	102.653	145.349	45.621	70.896
105	VEGETABLE GHEE	27.830	22.754	5.287	0.048	-
106	WASHING MACHINES	41.586	56.292	65.980	38.545	104.012
107	WELDING FLUXES/ELECTRODES	148.084	94.566	119.378	138.075	68.471
108	WIRES & CABLES (INSULATED)	64.322	184.395	169.680	70.005	185.060
	Miscellaneous	1,694.920	(1,575.900)	(1,200.470)	(515.820)	(122.900)
	Total Gross	29,325.283	26,918.579	28,610.049	46,340.782	74,115.506
	Refund	807.200	948.870	4,914.540	9,956.480	5,387.100
	Total Net	28,518.083	25,969.709	23,695.509	36,384.302	68,728.406

TABLE - 24.3
COMMODITY-WISE GROSS COLLECTION OF SALES TAX
(DOMESTIC GOODS)

LTU Lahore		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
1	AERATED WATERS/BEVERAGES	930.496	1,296.125	1,575.198	2,066.787	2,166.102
2	AIR CONDITIONERS	31.090	105.092	29.070	43.996	13.428
3	ARTIFICIAL LEATHER	7.682	-	-	0.150	0.435
4	AUTO PARTS	116.099	157.540	144.656	165.082	150.937
5	AUTOCYCLES INCLUDING RICK	29.343	24.878	21.501	12.196	7.452
6	BICYCLE PARTS	16.522	24.693	29.146	21.479	32.018
7	BISCUITS	142.862	221.988	281.679	276.976	255.578
8	BLADES(SAFETY)	38.270	32.732	2.479	21.684	35.864
9	BUS,TRACTOR,TRUCK BODIES	16.873	16.220	13.437	13.161	12.220
10	CAUSTIC SODA	61.922	83.026	163.087	149.745	186.696
11	CEMENT	1,026.407	1,460.648	1,389.833	1,363.499	1,826.950
12	CERAMIC TILES	61.027	51.893	87.419	90.436	96.599
13	CHEMICALS ORGANIC	63.024	23.950	42.182	53.153	36.371
14	CIGARETTES	2.342	1.208	0.062	0.107	-
15	COMPUTER PARTS	-	0.862	4.020	1.554	-
16	DEEP FREEZERS	119.999	286.763	130.494	102.645	280.874
17	ELEC GENERATING SETS	25.380	4.145	0.002	2.322	14.785
18	ELECTRIC WATER COOLERS	6.268	23.418	63.236	61.742	98.669
19	ELECTRICAL ENERGY	14,757.976	12,375.289	11,453.111	4,812.934	1,553.024
20	ELECTRICAL GOODS & PARTS	14.369	18.681	-	14.322	30.449
21	FERTILIZERS/UREA	207.395	138.975	109.202	212.281	-
22	FIRE FIGHTING INSTRUMENTS	7.520	12.745	11.704	9.490	4.037
23	FOOD PRODUCTS	157.904	235.319	285.452	406.658	443.027
24	FOOTWEAR	74.555	41.024	61.969	3.128	23.096
25	FRUIT OR VEGETABLE JUICES	98.596	159.143	224.221	216.900	253.700
26	FUEL FILTERS	34.112	87.227	0.483	6.295	291.249
27	GLASS & GLASSWARES ETC.	39.654	60.327	51.488	50.009	55.765
28	GLASS SHEET(POLISHED)	0.066	-	1.483	-	-
29	HATCHING EGGS	1.887	63.422	95.018	65.638	-
30	ICE CREAM	26.061	26.404	24.751	27.624	22.238
31	IMPORTER/WHOLE SALER	151.911	313.517	216.143	205.064	210.427
32	LAMPS & LIGHT FITTINGS	6.812	4.558	14.135	9.027	1.647
33	LPG CYLINDERS	8.787	56.018	-	24.380	26.244
34	MACH.FOR SUGAR MANUFACTURE	1.183	0.412	1.698	0.108	0.714
35	MAN MADE FIBRES & YARN	100.211	19.824	21.542	-	-
36	MILK AND CREAM	318.259	428.398	8.167	126.053	2.081
37	MOTOR CARS	614.664	0.050	467.331	352.104	221.858
38	MOTOR CYCLES	333.359	205.614	103.460	68.606	16.622
39	NATURAL GAS	1,781.321	1,907.621	17.998	1,667.667	203.514
40	OXYGEN GAS	15.661	19.805	19.976	14.986	18.467
41	PAINT & VARNISHES	181.716	185.023	2.874	4.876	6.668
42	PAPER & PAPERBOARD	559.059	518.156	414.981	333.116	564.310
43	PAPER PRODUCTS	333.608	419.850	611.373	611.897	507.248
44	PERFUMERY & COSMETICS	4.539	8.164	12.153	12.595	12.009
45	PESTICIDES	1.215	34.069	0.197	0.188	0.005
46	PLASTIC SHOES	17.906	13.556	10.751	2.413	1.329
47	POL PRODUCTS	4.373	6.227	5.935	6.871	11.307
48	POLYPROPYLENE BAGS	-	0.367	2.161	10.145	2.868
49	PROCESSED FABRICS	2.977	-	-	-	-
50	RAILWAY TRACK CLIPS	13.031	15.501	-	46.110	62.322
51	READY MADE GARMENTS	24.811	22.166	-	2.025	-
52	RUBBER GOODS	136.922	130.512	68.087	5.111	2.488
53	SERVICES	375.944	435.574	481.904	450.221	676.362
54	SOAP STOCKS	0.936	0.662	0.458	0.284	0.312
55	SODA ASH	50.316	72.325	120.743	226.114	277.473
56	STEEL STRUCTURES	1.089	18.681	13.125	20.849	55.404

LTU Lahore		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
57	SUGAR	3,001.123	3,055.066	3,596.501	3,502.071	3,345.916
58	SURGICAL INSTRUMENTS	16.621	18.327	20.460	16.995	12.433
59	SYRINGES	8.839	8.384	7.712	5.568	5.889
60	SYRUPS & SQUASHES	89.783	104.537	140.138	128.605	83.032
61	TELEVISION SETS	63.344	81.081	43.682	74.088	94.917
62	TOOTHPASTE/TOOTHPOWDER	0.994	0.449	8.484	2.495	0.055
63	TYRES & TUBES	10.426	41.611	69.296	90.106	128.938
64	VARNISHES & LACQUERS	29.214	61.719	76.259	66.909	90.405
65	VEGETABLE GHEE	0.020	15.953	3.385	9.381	16.533
66	WATER METERS,ELECTRIC	67.053	67.024	90.525	45.560	41.080
67	WIRELESS RECEIVING SETS	3.281	18.994	16.051	16.703	17.632
68	WIRES & CABLES (INSULATED)	53.352	79.075	123.335	31.665	-
69	WOOD FREE WRITING PAPER	73.004	100.879	109.779	60.584	53.125
	Miscellaneous	(4,046.640)	(2,730.710)	(2,269.490)	(1,883.640)	(324.390)
	Total Gross	22,526.725	22,792.776	20,947.692	16,639.893	14,338.807
	Refund	7,418.400	3,973.840	12,562.390	3,973.390	5,169.800
	Total Net	15,108.325	18,818.936	8,385.302	12,666.503	9,169.007

TABLE - 24.4
COMMODITY-WISE GROSS COLLECTION OF SALES TAX
(DOMESTIC GOODS)

RTO Abbottabad		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
1	ABSORBENT COTTON	0.014	-	-	-	-
2	ACETIC ACID	-	-	-	3.020	-
3	AERATED WATERS/BEVERAGES	0.153	0.008	0.006	0.016	0.206
4	ALUMINIUM GOODS	-	0.005	0.043	0.067	0.060
5	ARMS & AMMUNITION	0.001	-	0.062	0.010	0.032
6	ASPHALT	-	-	-	-	-
7	AUTO PARTS	2.629	1.596	0.216	0.202	1.101
8	BALL POINT PENS	-	-	-	-	-
9	BARYTE POWDER	2.355	2.315	1.602	1.241	2.427
10	BISCUITS	84.057	126.357	126.697	97.284	112.822
11	BITUMEN NATURAL	1.481	1.370	1.641	2.584	0.985
12	BLADES(SAFETY)	-	-	-	-	-
13	BRASS HARDWARE(NAILS)	-	0.136	0.104	0.018	-
14	BUILDING BRICKS OF CERAMI	0.560	0.034	0.003	0.131	0.015
15	BUILDING COMPONENTS	-	-	-	0.413	-
16	C.N.G. KIT	18.310	22.234	23.499	1.798	-
17	CALCAREOUS STONE ETC FOR	0.017	0.129	0.203	0.692	0.168
18	CALCIUM PHOSPHATE	-	-	-	1.385	-
19	CANVAS CLOTH/COVER	-	-	-	-	-
20	CARBON DIOXIDE GAS(CO2)	0.063	-	-	-	-
21	CARPETS SYNTHETIC (MACHINE)	1.052	0.053	-	-	-
22	CARPETS TUFTED (HAND KNIT)	-	-	0.008	0.015	-
23	CARPETS WOOLLEN (MACHINE)	3.174	-	-	-	-
24	CEMENT	86.846	242.027	236.775	296.155	142.525
25	CERAMIC TILES	0.093	0.226	0.255	0.271	0.230
26	CHEMICALS INORGANIC/INDUS	0.398	0.691	1.099	0.937	0.598
27	CHEMICALS ORGANIC	0.114	0.127	0.141	0.148	0.080
28	CHIP BOARD	6.877	5.728	4.865	4.041	4.192
29	CIGARETTES	1.993	0.412	0.017	0.013	0.112
30	CNG STATION	0.804	4.726	15.878	1.096	0.003
31	COAL MINES	0.006	0.298	-	-	-
32	COAL TAR	-	0.001	-	0.001	-
33	COMPUTER PARTS	-	-	0.006	0.015	0.013
34	COMPUTER STATIONERY	-	-	0.051	-	-
35	CONCRETE COMPONENTS	0.478	0.340	0.455	0.939	1.035
36	CONFETIONERY & BAKERY	6.736	5.366	3.915	3.805	3.456
37	CONTRACTOR	-	-	-	0.546	1.055
38	CORN OIL	-	-	-	-	-
39	CORRUGATED PACKAGES	1.233	0.998	1.648	1.603	2.053
40	COTTON SEED OIL	-	-	0.002	-	-
41	COTTON YARN	18.294	0.042	1.864	-	-
42	CROWN CORKS	-	-	-	-	-
43	DETERGENTS	0.242	1.668	1.044	1.532	1.523
44	DIESEL/SEMI DIESEL ENGINE	0.620	0.609	0.952	0.088	-
45	DRY MILK (MILK POWDER)	-	-	-	-	-
46	EGG TRAYS	0.422	0.289	0.353	0.187	0.155
47	ELECTRIC ACCUMULATORS	33.886	54.031	41.651	25.641	90.411
48	ELECTRIC BULBS & TUBES	-	-	-	-	-
49	ELECTRIC WELDING WIRES	-	-	-	-	-
50	ELECTRICAL GOODS & PARTS	0.118	0.401	0.378	0.316	0.083
51	ELECTRO MEDICAL APPARATUS	-	-	-	-	-
52	ENGINES OF 8407 OTHER THA	-	-	-	-	-
53	ESSENCES/ESSENTIAL OILS	-	-	-	-	-
54	FERTILIZERS/UREA	-	-	-	1.490	-
55	FIBRE GLASS	1.021	1.251	0.591	1.556	0.578
56	FLOWER SEEDS	-	-	-	-	-

RTO Abbottabad		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
57	FOOD PRODUCTS	0.985	0.070	0.716	3.084	3.715
58	FRUIT OR VEGETABLE JUICES	-	-	-	-	0.062
59	FRUITS & VEGETABLES PRESE	-	-	-	-	-
60	FURNITURE(WOODEN)	3.535	0.116	5.652	0.585	1.319
61	GAS APPLIANCES(OTHER)	0.470	0.256	0.588	0.087	-
62	GLASS BOTTLES	91.310	117.382	208.047	236.165	306.376
63	GLUE & SYNTHETIC RESINES	-	-	-	-	-
64	GRINDING WHEELS WITHOUT	0.092	0.679	-	-	-
65	GYPSUM POWDER	-	-	-	-	-
66	ICE CREAM	-	-	-	-	-
67	IMPORTER/WHOLE SALER	0.138	0.196	0.733	0.143	0.034
68	INSTRUMENTS/APPL.USED	-	-	-	-	-
69	IRON & STEEL PRODUCTS	5.447	9.771	24.113	2.954	-
70	KNITTED GARMENTS / HOSIER	0.027	-	-	-	-
71	LABORATORY EQUIPMENT	-	-	-	0.012	0.014
72	LAMPS & LIGHT FITTINGS	-	-	-	-	-
73	LAUNDRY SOAP	0.049	0.092	0.008	0.018	0.152
74	LEATHER ARTICLES	-	-	-	-	-
75	LEATHER GARMENTS	-	-	-	-	-
76	LIQUIFIED PETROLEUM GAS	0.344	1.884	1.174	0.129	0.059
77	LPG CYLINDERS	1.871	1.607	1.672	1.173	1.226
78	M.S.BARS & RODS	18.262	21.553	29.016	2.895	-
79	MACHINERY PARTS (MECHENIC)	0.309	0.216	0.443	0.215	0.357
80	MAN MADE FIBRES & YARN	2.325	0.003	-	-	-
81	MARBLE TILES	0.138	0.060	0.046	0.029	0.006
82	MATCH BOXES	5.778	7.617	9.033	11.372	12.285
83	METAL CONTAINERS	0.088	4.608	0.001	-	-
84	MILK AND CREAM	-	0.002	-	0.011	0.039
85	MINERAL PRODUCTS	1.478	3.237	3.826	4.302	2.949
86	MINERAL WATER	1.737	6.837	4.444	0.882	0.464
87	MISCELLANEOUS CHEMICAL	0.046	0.779	0.756	0.076	-
88	MISCELLANEOUS SUPPLY ITEM	4.729	13.793	9.949	5.963	2.775
89	MOTOR CARS	-	-	-	-	-
90	MOTOR CYCLES	0.089	0.220	0.226	0.193	0.169
91	NATURAL GAS	6.527	7.016	7.110	0.300	-
92	ORTHOPAEDIC OR FRACTURE	-	-	-	-	-
93	PAINT & VARNISHES	0.061	0.001	-	-	-
94	PAPER & PAPERBOARD	0.702	0.450	0.561	1.094	1.484
95	PAPER SACKS	4.225	4.457	5.056	5.096	3.217
96	PEBBLES,GRAVEL,BROKEN OR	0.074	0.128	0.001	0.002	0.010
97	PERFUMERY & COSMETICS	-	-	-	-	-
98	PHARMACEUTICAL PRODUCTS	0.013	0.118	-	0.006	0.001
99	PHOTOGRAPHIC PLATES	0.054	0.037	0.031	0.029	-
100	PIPE & TUBE FITTINGS	0.006	-	-	-	-
101	PLASTER OF PARIS	0.052	0.053	0.052	0.058	0.020
102	PLASTIC PRODUCTS(OTHERS)	48.801	61.547	46.630	76.226	73.457
103	PLASTIC SHEETS & OTHER	0.270	1.534	3.563	1.730	2.335
104	PLASTIC SHOES	-	-	-	-	-
105	PLYWOOD	0.372	0.339	0.273	0.338	0.477
106	POL PRODUCTS	-	0.002	0.004	0.323	0.579
107	POLYESTER STAPLE FIBRE	26.000	31.932	0.005	-	-
108	POLYPROPYLENE BAGS	-	-	-	0.046	0.011
109	POLYSTYRENE	-	-	-	-	-
110	POTATO CHIPS	-	-	-	-	-
111	POWER LOOMS(GREY/TICKEN)	11.325	0.005	0.001	0.001	-
112	POWER TRANSFORMERS	-	-	-	1.802	1.423
113	PRECIOUS STONES	-	-	-	-	-
114	PRINTING INDUSTRIES/PRESS	0.056	0.100	0.172	0.045	0.009
115	PRINTING INKS	0.201	0.167	0.200	0.334	0.204
116	PVC AND ALLIED PRODUCTS	-	-	-	-	-

RTO Abbottabad		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
117	RADIO SETS	3.774	0.368	0.357	1.024	1.418
118	RAW RUBBER	-	-	-	-	-
119	RCC PIPES	0.001	0.004	0.008	0.005	-
120	READY MADE GARMENTS	-	-	-	-	-
121	REFRACTORY CEMENTS,MORTAR	-	-	-	-	-
122	REFRIGERATORS	-	-	-	-	-
123	RICE	-	-	-	-	-
124	RUBBER GOODS	0.158	0.199	0.032	0.016	-
125	SANITARY FITTINGS	-	-	0.024	0.013	0.052
126	SANITARY WARES OF CERAMIC	0.009	0.002	0.008	0.014	0.007
127	SCRAPS OF IORN OR STEEL	-	-	-	-	-
128	SCREWS,BOLTS & NUTS	0.002	-	-	-	-
129	SERVICES	4.528	5.157	3.949	6.362	6.258
130	SHOE UPPERS(LEATHER)	-	-	-	-	-
131	SIZING OF YARN FOR WEAVINE	-	-	-	-	-
132	SLAG & ROCK WOOL & SIMILA	3.426	5.899	7.980	5.416	5.968
133	SOAP STOCKS	0.094	0.215	0.045	0.031	-
134	SODIUM HYPOCHLORITE	0.333	0.700	0.004	0.012	0.001
135	SODIUM SILICATE	0.020	0.004	0.002	0.012	-
136	STATIONERY	0.073	0.060	0.580	6.369	0.529
137	STEEL FIXTURES	-	-	-	-	-
138	STEEL STRUCTURES	0.061	2.608	6.637	1.589	0.087
139	STONE ARTICLES	-	-	-	-	-
140	STONE CRUSHER	0.027	0.016	0.006	0.004	-
141	STONE POWDER	2.041	2.685	2.790	3.885	3.628
142	STRAW BOARD	0.020	0.043	0.029	0.017	0.026
143	SULPHATE/CLAY/GYPSUM	2.010	0.064	-	0.024	0.007
144	SULPHURIC ACID	4.214	1.038	1.257	1.927	2.805
145	SURGICAL INSTRUMENTS & AP	-	-	-	-	-
146	SWEETS	-	0.001	-	-	-
147	SYRUPS & SQUASHES	75.125	72.181	81.123	101.034	130.372
148	TEA	0.434	0.240	0.057	0.074	0.019
149	TELEPHONE SETS	0.001	-	-	-	0.254
150	TELEVISION SETS	0.175	0.009	-	0.001	0.005
151	TEXTILE PRODUCTS	-	-	-	-	-
152	TEXTURED YARN	1.626	0.697	-	-	-
153	TIMBER WOOD	14.933	14.561	5.642	15.218	0.017
154	TINS/TIN CONTAINERS	-	-	0.021	0.004	-
155	TOILET SOAP	-	0.008	-	-	-
156	TRANSISTER	1.593	0.886	0.254	0.153	0.679
157	TURPENTINE OIL	-	-	-	0.296	-
158	TYRES & TUBES	0.014	0.029	0.024	0.013	0.005
159	Telephone Mobile/Cellular	-	-	-	-	-
160	VEGETABEL OIL	8.971	0.003	2.105	0.956	0.289
161	VEGETABLE GHEE	5.677	12.866	0.153	0.144	0.145
162	VEHICLES(OTHERS)	-	-	-	-	-
163	VIDEO CAMERAS/VCR/VCP	-	-	-	-	-
164	WELDING FLUXES/ELECTRODES	3.400	9.924	16.093	11.785	21.218
165	WHOLESALER OF NON-SPECIL	-	-	-	-	-
166	WIRELESS RECEIVING SETS	0.311	0.256	0.423	0.230	0.212
167	WIRES & CABLES (INSULATED	-	7.094	6.301	6.192	7.186
168	WOOD PENAL	0.260	0.311	0.505	0.578	0.727
169	WOOLEN YARN	0.185	0.134	0.202	0.007	-
	Miscellaneous	-	-	-	1,195.670	310.240
	Total Gross	645.529	910.594	966.737	2,166.049	1,273.300
	Refund	-	-	-	401.050	308.300
	Total Net	645.529	910.594	966.737	1,764.999	965.000

TABLE - 24.5
COMMODITY-WISE GROSS COLLECTION OF SALES TAX
(DOMESTIC GOODS)

RTD Faisalabad		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
1	ABRASIVE POWDER	-	-	-	-	-
2	ABSORBENT COTTON	-	-	-	-	-
3	ACETATE YARN	-	-	-	-	-
4	ACRYLIC YARN	-	-	-	-	-
5	ADHESIVE/ADHESIVE TAPES	-	0.032	0.078	0.034	0.001
6	AERATED WATERS/BEVERAGES	200.422	244.136	266.493	388.286	353.965
7	AGRICULTURAL SPRAYERS	0.118	-	-	0.001	-
8	AGRICULTURAL TRACTORS	-	-	-	-	-
9	AIR CONDITIONER PARTS,OF	0.058	0.181	0.056	0.168	0.078
10	AIR CONDITIONERS	0.007	0.002	0.109	0.161	2.214
11	ALCOHOL	9.956	-	0.003	0.006	0.018
12	ALUMINIUM CONTAINERS,DRUM	-	0.017	0.103	0.231	0.099
13	ALUMINIUM PLATES, SHEETS &	0.007	-	-	-	-
14	AMINO/ PHENOLIC RESIN	-	0.098	-	-	-
15	ANIMAL FEED (OTHER THAN P	-	-	0.004	-	-
16	ARMS & AMMUNITION	0.108	-	0.007	0.554	1.430
17	ARTICLES OF BASE METAL	-	-	-	-	-
18	ARTIFICIAL FLOWERS	-	-	-	-	-
19	ARTISTS' COLOUR MATERIAL	0.165	0.094	0.010	-	-
20	ASSEMBLING OF MOTOR VEHIC	-	-	-	-	-
21	AUTO PARTS	4.286	2.507	2.823	2.135	1.753
22	AUTOCYCLES INCLUDING RICK	0.272	0.045	0.284	0.017	0.038
23	BAG & ENVELOPE MAKING MAC	-	-	-	0.009	-
24	BAGS (PACKING,GOODS,OF WO	0.591	0.394	1.444	1.383	1.250
25	BALING HOOPS	0.060	0.088	0.045	0.007	0.026
26	BALL & ROLLER BEARING COM	-	0.021	0.441	0.711	0.913
27	BATTERY CARBON	0.510	0.172	0.001	0.001	0.004
28	BATTERY COVERS (OF METAL/	0.033	0.005	0.048	0.013	-
29	BED SPREADS	0.013	0.003	0.004	0.025	0.001
30	BED, TABLE, KITCHEN, TOILET	0.012	0.005	-	-	-
31	BETEL LEAVE	-	-	-	-	-
32	BICYCLE PARTS	-	0.010	-	-	-
33	BISCUITS	1.096	1.585	0.157	0.291	0.096
34	BITUMEN NATURAL	0.011	0.037	0.220	0.040	0.196
35	BLADES FOR SAWS OF ALL KI	0.006	-	-	-	-
36	BLADES(SAFETY)	-	-	-	-	-
37	BLANKET SYNTHETIC	-	-	-	-	-
38	BLANKET WOOLLEN	0.037	0.057	0.058	-	-
39	BLEACHING POWDER	1.587	2.795	3.438	3.174	5.101
40	BOLTS & NUTS OF NICKEL	-	-	-	0.001	-
41	BOOKS	-	-	-	-	0.262
42	BRASS HARDWARE(NAILS,SCRE	0.001	0.019	0.021	0.042	0.032
43	BRASS RODS	-	-	-	0.002	-
44	BRUSHWARES	-	-	-	-	-
45	BUCKLES	-	-	-	-	-
46	BUILDING BRICKS OF CERAMI	0.389	0.495	0.333	0.367	0.379
47	BUILDING COMPONENTS	0.005	0.019	0.052	0.005	-
48	BUILDINGS(PRE-FABRICATED)	-	-	-	-	-
49	BUS,TRACTOR,TRUCK BODIES	0.242	0.082	0.464	1.838	0.495
50	BUTTER	0.173	0.055	0.010	-	-
51	BUTTONS	0.031	0.006	0.020	0.007	-
52	C.N.G. KIT	-	-	0.404	-	-
53	CALANDER OF PAPER & PAPER	-	-	-	0.081	0.236
54	CANVAS CLOTH/COVER FOR CA	0.624	0.062	0.003	0.038	-
55	CARBON DIOXIDE GAS(CO2)	0.108	0.013	0.264	0.360	0.179

RTO Faisalabad

(Rs. Million)

S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
56	CARPET UNDERLAY	0.001	-	-	-	-
57	CARPETS TUFTED (HAND KNIT	0.078	0.102	0.133	0.076	-
58	CARTON GRAPHICS	-	-	0.143	0.003	0.034
59	CARTON MACHINE	0.006	0.016	-	-	-
60	CAUSTIC SODA	198.279	87.510	196.310	315.166	272.246
61	CEMENT	2.331	0.369	0.737	0.570	0.379
62	CEMENT (OTHER CEMENT,OTHE	-	-	0.006	-	-
63	CEMENT CONSTRUCTION BLOCK	-	-	-	-	-
64	CERAMIC TILES	-	-	-	-	-
65	CHEESE	13.494	15.710	-	0.016	0.001
66	CHEMICALS INORGANIC/INDUS	1.572	1.148	1.168	1.294	2.327
67	CHEMICALS ORGANIC	4.877	1.461	0.818	0.820	0.460
68	CHIP BOARD	3.589	1.505	2.872	2.944	0.661
69	CIGARETTES	5.967	0.309	0.557	2.011	0.746
70	CIGARETTE FILTER RODS	0.003	-	-	-	-
71	CLOCKS WITH WATCH MOVEMEN	0.806	0.671	1.091	0.708	0.799
72	CLOTH ARTICLES	0.159	0.046	0.019	0.029	0.104
73	CLOTH ARTICLES ACCESSORIE	0.833	0.102	0.010	0.002	-
74	CNG STATION	0.375	7.941	29.160	3.945	-
75	COAL MINES	23.630	18.896	18.944	16.034	31.260
76	COAL TAR	0.432	0.012	-	-	-
77	COAT HANGERS PLASTIC	-	0.027	0.122	0.015	-
78	COCONUT	-	-	-	-	-
79	COMPUTER (LAPTOP,PC,DP MA	0.003	-	0.006	0.021	0.069
80	COMPUTER PARTS	0.778	0.766	0.796	0.982	0.662
81	COMPUTER STATIONERY	-	-	0.053	0.150	0.051
82	CONCRETE COMPONENTS	1.142	0.719	-	-	0.675
83	CONFETIONERY & BAKERY PR	1.269	1.154	1.092	2.232	2.372
84	CONTRACTOR	-	0.409	0.330	0.344	0.693
85	CONVERTOR PAPER CHEESE	0.030	0.051	0.018	-	-
86	CONVEYOR BELTS OF TEXTILE	-	-	-	-	-
87	CONVEYOR BELTS OF VULCANI	0.135	0.001	-	-	-
88	CORN OIL	0.012	-	0.025	0.002	-
89	CORROGATED & SOLID BOARDS	0.087	0.104	0.376	0.064	0.056
90	CORRUGATED PACKAGES,CARTO	5.767	5.654	15.589	21.837	23.981
91	COTTON CARDED OR COMBED	0.209	0.043	1.537	0.020	-
92	COTTON DYEING	0.054	-	-	-	-
93	COTTON FABRICS	57.917	23.966	26.745	49.559	0.704
94	COTTON LINTERS	0.537	0.044	0.034	-	-
95	COTTON NOT CARDED OR COMB	18.307	4.054	3.848	0.034	-
96	COTTON SEED OIL	1.030	0.495	0.409	0.025	-
97	COTTON SEEDS	-	0.007	-	0.003	-
98	COTTON SEWING THREAD	0.336	0.088	0.201	0.161	0.031
99	COTTON YARN	757.442	29.323	29.024	20.856	2.842
100	CREAMS & POLISHES FOR FOO	0.002	-	-	-	-
101	CROCKERY (CERAMIC)	-	-	-	-	-
102	CROUGH COAL	0.144	0.180	0.419	0.154	0.888
103	CURTAINS	0.264	0.308	0.544	10.044	1.094
104	CUSTARD POWDER	0.002	-	-	-	-
105	DAIRY PRODUCE,EGGS,NATURA	-	-	-	-	-
106	DECORATION PIECES	-	-	-	-	-
107	DETERGENTS	1.009	1.550	0.044	0.003	0.001
108	DIESEL/SEMI DIESEL ENGINE	-	-	-	-	-
109	DISTILLED WATER/DISTILLER	0.209	0.095	0.120	0.054	0.029
110	DUSTERS/CLEANING CLOTHS	-	0.007	-	0.003	0.035
111	DYEING EXTRACTS	0.331	-	-	-	-
112	DYEING OF HOISERY CLOTH	2.271	0.050	-	0.207	0.003
113	DYES & COLOURS	15.137	1.131	2.957	1.932	1.447
114	ELEC GENERATING SETS & RO	-	-	-	-	-
115	ELECTRIC ACCUMULATORS & P	0.064	0.094	0.196	0.275	0.088

RTO Faisalabad

(Rs. Million)

S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
116	ELECTRIC CONTROL EQUIPMEN	0.505	0.769	0.217	0.094	0.031
117	ELECTRIC LIGHTING & SIGNA	0.002	0.002	0.127	0.044	0.031
118	ELECTRIC MOTORS	0.001	0.015	0.054	0.101	0.005
119	ELECTRIC WATER COOLERS	0.023	-	-	-	-
120	ELECTRIC WELDING MACHINE	-	-	-	0.031	0.007
121	ELECTRIC WELDING WIRES,RO	-	-	0.029	0.016	0.007
122	ELECTRICAL ENERGY	164.473	95.125	104.449	126.969	127.185
123	ELECTRICAL GOODS & PARTS(	1.949	2.482	4.515	4.308	3.426
124	ELECTRICAL INSULATOROS OF	-	-	-	-	-
125	ELECTRICAL MACHINERY	0.119	0.008	0.019	0.024	0.005
126	ELECTRO MEDICAL APPARATUS	-	0.005	-	0.015	-
127	EMBROIDERY	9.986	0.175	0.121	0.104	0.001
128	EMERY PAPERS(REGMAL)	-	-	-	-	0.001
129	FABRIC BOARDS	-	-	0.013	-	-
130	FABRICATIONS	0.069	-	-	-	-
131	FARLAC	0.003	0.002	-	-	-
132	FERTILIZERS/UREA	253.831	203.424	181.842	237.974	-
133	FIBRE GLASS	0.257	1.464	0.068	0.126	0.352
134	FIRE CLAY	0.017	0.054	0.248	0.399	0.177
135	FLAT-ROLLED PDT.OF IRON/S	-	-	-	-	-
136	FLOUR MILLS	-	-	-	-	-
137	FOAM & FOAM PRODUCTS	0.005	-	-	-	-
138	FOOD COLOURS	0.586	-	-	-	-
139	FOOD PRODUCTS	4.255	1.476	2.243	2.649	6.485
140	FOOTWEAR	0.731	0.369	0.011	0.259	0.049
141	FORMICA	-	0.061	0.211	0.002	0.005
142	FRUIT OR VEGETABLE JUICES	9.878	18.324	24.659	28.072	47.601
143	FRUIT,NUTS,PEEL OF FRUIT	-	-	0.029	-	-
144	FRUITS & VEGETABLES PRESE	-	0.031	-	0.024	-
145	FURNACE OIL	-	-	-	0.003	0.066
146	FURNITURE(STEEL)	1.357	0.788	0.854	0.957	0.331
147	FURNITURE(WOODEN)	1.593	0.881	1.541	0.814	0.636
148	FURNITURE,BASES,COVERS FO	-	-	0.018	0.048	0.016
149	GAS APPLIANCES(OTHER)	0.243	0.485	0.596	0.071	0.046
150	GASES & ACIDS	1.044	2.535	3.398	1.120	0.797
151	GENERAL STORE	-	0.223	0.598	0.711	1.718
152	GENTS VESTS ETC NOT OF CO	-	0.018	0.039	0.012	-
153	GENTS VESTS ETC OF COTTON	0.413	1.973	1.791	-	-
154	GLASS & GLASSWARES ETC	1.024	0.995	1.097	1.164	0.415
155	GLASS BOTTLES	-	-	-	-	-
156	GLASS FIBRES & ARTICLES	-	-	-	-	-
157	GLOVES,MITTENS & MITTS KN	-	-	-	-	-
158	GLUE & SYNTHETIC RESINES	0.098	0.035	0.005	0.128	0.408
159	GOLD	-	0.013	-	-	-
160	GOLD PLATTING	-	-	-	-	-
161	GRAIN SORGHUM / WHEAT	-	-	-	-	-
162	GREETING/POST CARDS	-	-	-	-	-
163	GRINDING OF GLASS/CHEMICA	-	-	0.001	0.007	-
164	GUAR GUMS	-	-	-	-	-
165	GYPSUM POWDER	0.662	0.305	1.085	4.617	1.096
166	HANDICRAFTS	-	-	-	-	-
167	HARD BOARDS	-	-	0.035	0.188	0.110
168	HARD WASTES	0.065	-	-	-	-
169	HEAT EXCHANGER	-	-	-	-	-
170	HIDES & SKINS	-	-	-	0.004	0.002
171	HOMEOPATHIC MEDICINES	-	-	-	-	-
172	HYDROCHLORIC ACID	-	-	-	-	-
173	HYDROGEN PEROXIDE	-	-	-	0.005	0.001
174	ICE	-	-	-	-	-
175	ICE CREAM	0.358	0.221	0.239	0.204	0.174

RTO Faisalabad

(Rs. Million)

S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
176	IMITATION JEWELERY	-	-	0.095	0.040	0.017
177	IMPORTER/WHOLE SALES	61.643	33.446	29.671	11.125	7.902
178	INDUSTRIAL GLOVES	-	0.511	0.115	-	-
179	INSECTICIDES	-	-	-	-	-
180	INSTRUMENTS/APPL.USED IN	-	-	-	-	-
181	INTERCHANGEABLE TOOLS FOR	-	-	-	-	-
182	IRON & STEEL PRODUCTS	5.848	3.730	4.619	7.055	15.812
183	JEWELLERY OF PRECIOUS MET	-	-	-	-	0.024
184	JUTE PRODUCTS	16.275	1.488	-	0.171	-
185	KNITTED GARMENTS / HOSIER	0.010	0.399	0.068	0.020	0.034
186	KNITTED OR CROCHETED FABR	9.006	1.052	1.884	0.341	0.013
187	KNITTING YARN	1.985	0.397	-	0.005	-
188	LABELS,BADGES OF TEXTILE	1.593	0.246	0.376	0.349	0.160
189	LABORATORY EQUIPMENT, APP	-	-	-	0.028	0.001
190	LACES & BRAIDS	0.029	-	-	-	-
191	LADIES PANTIES,VEST NOT O	-	-	-	-	-
192	LAMPS & LIGHT FITTINGS	0.003	0.023	0.004	0.053	-
193	LAUNDRY SOAP	-	-	0.001	0.001	0.126
194	LEAD OXIDE	-	-	0.001	0.004	0.038
195	LEATHER (PATENT/LAMINATED)	-	-	-	-	-
196	LEATHER ARTICLES	-	-	-	0.016	0.001
197	LEATHER GARMENTS	0.209	-	-	-	-
198	LEATHER GLOVES	-	-	-	-	-
199	LIME	1.425	0.772	0.287	0.682	1.449
200	LIQUID GLUCOSE,GLUCOSE	456.986	103.693	132.349	189.843	253.862
201	LIQUIFIED PETROLEUM GAS (	0.020	0.016	-	-	-
202	LIVE POULTRY	-	-	-	0.004	-
203	LPG CYLINDERS	1.030	0.925	0.803	0.616	0.546
204	LPG REGULATORS (CYLINDER	-	-	0.006	0.013	0.027
205	LUBRICATING PREPARATIONS/	-	-	-	-	-
206	M.M.YARN HARD WASTE	-	-	-	-	-
207	M.M.YARN SOFT WASTE	0.309	0.023	0.014	0.007	-
208	M.S.BARS & RODS	-	-	-	-	-
209	M.S.PIPES	1.151	0.386	0.718	0.337	0.177
210	MACH.FOR SUGAR MANUF.OTHE	-	-	-	-	0.143
211	MACHINE PARTS,NOT ELSEWHE	1.157	1.165	0.604	0.766	0.652
212	MACHINERY FOR BLEACHING,W	0.529	-	0.200	0.003	-
213	MACHINERY FOR PREPARING T	-	-	0.082	0.054	0.011
214	MACHINERY PARTS & AGRICUL	0.634	0.455	0.564	0.811	0.248
215	MACHINERY PARTS (MECHENIC	4.852	2.933	5.290	2.509	2.884
216	MAIZE PRODUCTS	0.205	0.027	0.005	0.065	0.210
217	MAIZE STARCHES	0.814	0.464	0.357	0.420	0.279
218	MAN MADE FIBRES & YARN	0.786	0.351	0.009	0.007	-
219	MANGO PULP	-	-	-	-	-
220	MARBLE TILES	0.059	-	-	-	-
221	MARGARINE	-	-	-	-	-
222	MATCH BOXES	0.004	0.018	-	-	-
223	MATS & RUGS	1.179	-	-	-	-
224	MEAT OF SHEEP,GOAT FRESH,	-	-	-	-	-
225	MEDICAL DIAGNOSTIC KITS	-	0.025	0.188	0.096	0.012
226	METAL CONTAINERS	1.502	1.462	0.710	0.565	0.375
227	METAL CONTAINERS FOR CARR	-	-	-	-	-
228	METAL PRODUCTS SHEETS	-	-	-	-	-
229	METALLISED PRODUCTS	-	-	-	-	-
230	MILK AND CREAM	0.237	0.017	0.115	-	-
231	MILK CREAM	0.226	0.494	0.009	0.160	0.051
232	MINERAL PRODUCTS	0.001	0.204	0.243	-	1.213
233	MINERAL WATER	0.003	0.018	0.038	0.066	0.089
234	MISCELLANEOUS CHEMICAL PR	0.080	0.023	0.150	0.212	0.237
235	MISCELLANEOUS SUPPLY ITEM	55.273	56.275	64.308	73.493	19.189

RTO Faisalabad		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
236	MOTOR CARS	-	0.186	0.864	0.711	1.671
237	MOTOR CYCLES	3.357	6.191	13.238	14.679	13.202
238	NARROW WOVEN FABRICS	-	-	-	0.023	-
239	NATURAL GAS	1.568	5.623	6.234	1.244	0.150
240	NATURAL POLYMERS	-	-	-	-	-
241	NON FEROUS METAL PRODUCT(-	-	-	-	-
242	NYLON CHIPS/POLYESTER CHI	-	-	-	-	-
243	OIL CAKE	11.167	3.623	1.096	18.855	-
244	OIL DIRTS	-	-	-	-	-
245	OIL FILTERS	-	0.059	-	-	0.227
246	OLIVE OIL AND ITS FRACTIO	-	-	-	-	-
247	OPTICAL LENSES (MOUNTED)	-	-	-	-	0.003
248	OTHER ENGINES & MOTORS	0.003	0.003	0.012	0.043	0.026
249	OTHER METALS	-	-	-	-	-
250	OTHER SALTS OF INORGANIC	-	-	-	-	-
251	OTHER TELEPHONY/TELEGRAPH	-	-	-	-	-
252	OTHER TOYS,REDUCED SIZE/R	-	-	-	-	-
253	OXYGEN GAS	0.068	0.051	0.057	0.177	0.170
254	PAINT & VARNISHES	2.202	3.338	4.812	3.220	3.299
255	PAINT REMOVERS	-	-	-	-	-
256	PAPER & PAPERBOARD	7.857	3.825	6.119	6.619	5.205
257	PAPER & PAPERBOARD COATED	0.027	0.019	0.054	0.064	0.086
258	PAPER & PAPERBOARD CONVER	0.035	0.076	0.075	-	-
259	PAPER CONES,BOBBINS ETC	14.101	18.633	22.463	26.296	27.937
260	PAPER PRODUCTS	3.957	3.818	5.732	6.765	8.182
261	PAPER PULP/WASTE & SCRAP	0.328	0.435	1.442	0.654	0.529
262	PAPER ROLL/SHEET	0.324	0.107	0.737	0.431	0.256
263	PAPER SACKS	0.409	0.448	0.849	3.358	3.448
264	PARTS OF SEWING MACHINES	-	-	0.021	-	-
265	PEBBLES,GRAVEL,BROKEN OR	-	-	0.010	-	-
266	PERFUMERY & COSMETICS	2.042	2.027	0.340	0.307	0.187
267	PESTICIDES	-	0.031	-	-	-
268	PET GREASE	-	-	-	-	-
269	PHARMACEUTICAL PRODUCTS	4.996	3.210	3.177	3.041	2.433
270	PHOTOCOPYING APPARATUS	-	-	0.020	0.151	0.294
271	PHOTOGRAPHIC FILMS IN ROL	0.311	0.029	0.002	-	-
272	PHOTOGRAPHIC PLATES OR FI	0.024	-	-	-	-
273	PIG IRON	-	-	-	-	-
274	PIPE & TUBE FITTINGS OF I	0.149	0.043	0.060	0.061	0.063
275	PLASTER OF PARIS	0.006	-	-	-	-
276	PLASTIC CROCKERY	0.030	-	-	-	-
277	PLASTIC METAL FILM	-	-	-	-	-
278	PLASTIC OTHER THAN PRIMAR	-	-	-	-	-
279	PLASTIC PRINTING	0.336	0.413	0.374	0.440	0.267
280	PLASTIC PRODUCTS(OTHERS)	2.055	3.616	6.443	5.385	5.985
281	PLASTIC SHEETS & OTHER AR	1.558	2.006	3.168	0.774	1.464
282	PLASTIC SHOES	-	-	-	-	-
283	PLATES,SHEETS,FILMS ETC O	-	-	-	0.050	0.120
284	PLYWOOD	0.527	0.345	0.234	0.209	-
285	POL PRODUCTS	3.014	2.728	4.308	6.376	7.976
286	POLY VINYL ACETATES	-	-	0.004	0.004	-
287	POLYESTER FILAMENT YARN	1.308	0.012	-	-	-
288	POLYESTER STAPLE FIBRE	361.837	-	1.560	1.663	-
289	POLYESTER ZIPS	-	0.071	0.002	0.068	0.148
290	POLYETHYLENE (SP.GRAVITY	0.027	0.025	0.174	0.044	0.015
291	POLYETHYLENE BAGS	13.225	17.830	22.568	13.477	8.770
292	POLYPROPYLENE BAGS	2.059	3.097	4.908	2.068	1.136
293	POLYPROPYLENE WASTAGES	-	0.081	0.232	0.341	0.288
294	POLYVINYL CHLORIDE	0.001	0.092	0.151	0.012	-
295	POTATOES FRESH OR CHILLED	-	-	-	-	-

RTO Faisalabad

(Rs. Million)

S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
296	POULTRY FAT (RENDERED/SOL)	-	-	-	-	-
297	POULTRY FEED	-	-	-	-	-
298	POULTRY INCUBATORS & BROO	-	-	-	-	-
299	POWER LOOMS(GREY/TICKEN C	194.799	19.445	32.593	25.170	1.034
300	POWER TRANSFORMERS	0.175	0.169	0.074	0.043	-
301	PRECIOUS STONES	-	-	-	-	-
302	PRIMARY CELLS & BATTERIES	0.019	0.049	0.038	0.121	0.060
303	PRINTING INDUSTRIES/PRESS	2.605	3.125	6.781	8.576	10.694
304	PRINTING INKS	0.164	0.367	0.061	0.010	0.027
305	PROCESS OIL	-	-	-	-	-
306	PROCESSED COTTON CLOTH	7.548	0.193	0.734	0.319	0.015
307	PROCESSED FABRICS	173.075	30.188	55.419	68.388	2.387
308	PULSES ETC	-	-	0.010	0.065	0.154
309	PVC AND ALLIED PRODUCTS	-	0.047	0.299	0.038	0.007
310	PVC COATED FABRICS	-	-	-	-	-
311	PVC PIPES	0.926	0.872	0.976	0.338	0.257
312	PVC SHOES	-	-	-	-	-
313	QUILT	-	0.002	0.098	-	-
314	RAILWAY SLEEPERS OF CONCR	-	-	-	-	-
315	RAILWAY SLEEPERS OF IRON	-	-	-	-	-
316	RCC PIPES	0.043	0.011	-	-	-
317	RCC SLABS & GIRDERS	-	-	-	-	-
318	READY MADE GARMENTS	20.909	36.508	45.449	13.840	11.499
319	REFRIGERATOR PARTS	-	-	0.019	0.013	-
320	REFRIGERATORS	-	-	0.022	0.002	0.007
321	RESIN MATERIAL(OTHER)	-	-	-	-	-
322	RICE	0.006	0.003	-	0.001	0.003
323	RICE HUSKING	-	-	-	-	-
324	RICE PROCESSING PLANT	-	-	-	-	-
325	ROCK SALT/SODIUM CHLORIDE	16.911	21.824	17.655	23.127	29.737
326	ROUGH BOARD	0.132	0.188	0.242	0.254	0.291
327	RUBBER APPAREL	-	-	-	-	-
328	RUBBER GOODS	0.825	0.088	0.377	0.492	1.133
329	RUBBER SCRAP	-	-	-	-	-
330	RUBBER THREAD/CORD TEX.CO	1.204	0.033	0.023	0.001	-
331	SAND (SALICA SAND)	4.616	7.125	7.768	10.738	16.054
332	SANITARY FITTINGS	0.005	-	-	-	-
333	SANITARY WARE OF IRON OR	0.077	-	0.009	-	0.011
334	SANITARY WARE OF PLASTIC	-	-	0.074	-	-
335	SANITARY WARES OF CERAMIC	0.007	0.064	-	-	0.153
336	SCIENTIFIC ITEMS	-	0.065	0.111	0.317	0.126
337	SCRAPS OF IORN OR STEEL (	0.048	0.023	0.060	0.011	0.005
338	SCREW JACKS/PULLY TACKLE	-	-	-	-	-
339	SCREWS,BOLTS & NUTS OF IR	-	-	-	-	-
340	SEED BUSINESS	-	-	-	0.001	-
341	SERVICES	51.654	60.247	70.165	69.079	28.690
342	SERVICES ON BOARD	-	-	-	-	-
343	SERVICES PROVIDED BY TELE	-	0.001	0.049	-	0.389
344	SEWING MACHINES	-	-	-	-	-
345	SEWING THREAD OF MAN MADE	1.246	0.395	0.402	0.112	0.005
346	SEWING/EMBROIDARY NEEDLES	-	-	-	-	-
347	SHOE UPPERS(LEATHER/COMPO	0.147	1.062	0.029	0.016	-
348	SIGN BOARDS/ADVERTISEMENT	-	0.022	-	-	0.036
349	SIZING OF YARN FOR WEAVIN	30.407	0.868	0.725	1.296	0.006
350	SMOKING TOBACCO	-	-	-	-	-
351	SOAP STOCKS	50.031	59.314	61.110	48.633	27.960
352	SOCKS	0.748	0.049	1.461	0.005	0.002
353	SODA ASH	0.568	0.394	0.297	0.311	0.639
354	SODIUM SILICATE	26.527	42.876	25.816	11.378	8.759
355	SOUPS & BROTHS & HOMOGENI	0.001	0.095	-	-	-

RTO Faisalabad

(Rs. Million)

S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
356	SPARES FOR ALL TYPE OF WE	-	-	-	-	-
357	SPICES	-	-	-	-	-
358	SPINNING MACHINES TEXTILE	0.527	0.247	0.084	0.109	0.009
359	SPLINTS	0.020	0.010	-	-	-
360	SPORTS FOOTWEAR/CANVAS SH	-	-	-	-	-
361	SPORTS GOODS	0.116	0.126	0.135	0.078	0.005
362	STATIONERY	4.274	4.178	6.519	4.939	2.965
363	STEEL STRUCTURES	-	-	-	-	-
364	STEEL WORKS	0.102	0.201	0.118	0.236	0.042
365	STICKER LABLES	-	-	-	-	-
366	STONE ARTICLES	0.006	0.001	0.039	0.045	0.048
367	STONE CRUSHER	4.890	9.189	21.433	25.095	20.781
368	STORAGE BATTERIES	-	-	0.007	0.006	0.026
369	STORAGE TANKS OF IRON OR	-	-	-	-	-
370	STRAW BOARD	4.755	4.299	3.814	4.858	5.560
371	SUGAR	1,556.093	1,281.423	1,658.292	2,027.817	1,837.381
372	SULPHURIC ACID	-	0.004	0.014	0.027	0.019
373	SURGICAL GLOVES	0.122	0.055	0.038	0.011	-
374	SURGICAL INSTRUMENTS & AP	0.309	0.369	0.387	0.325	0.326
375	SWEETENED SUPARI	-	-	-	-	0.003
376	SWEETS	0.140	0.059	0.021	0.014	0.047
377	SWITCHES,RELAYS,FUSES ETC	0.489	0.405	0.010	-	-
378	SYNTHETIC FILMENT YARN	-	-	-	-	-
379	SYNTHETIC ORGANIC DYES	34.780	4.284	0.003	0.112	0.004
380	SYRUPS & SQUASHES	-	0.073	0.044	-	-
381	TEA	6.498	1.832	0.240	0.330	0.127
382	TELEPHONE PARTS	-	0.012	0.482	0.031	0.231
383	TELEPHONE SETS	0.005	-	-	0.001	-
384	TELEVISION SETS	-	-	0.112	0.055	0.038
385	TENT & TARPAULINE	-	-	-	-	-
386	TERRY FABRICS	0.760	0.007	-	-	-
387	TEXTILE FABRICS OTHERWISE	2.359	0.299	2.645	0.103	0.104
388	TEXTILE PRODUCTS	0.223	0.113	0.110	0.352	0.497
389	TEXTURED YARN	-	-	-	-	-
390	TIMBER WOOD	0.160	0.288	0.663	0.444	0.333
391	TIN & ITS ARTICLES	-	0.025	0.149	0.324	0.138
392	TIN PLATE OF IRON OR STEE	0.569	0.150	0.386	0.554	0.482
393	TISSUE PAPERS	-	-	-	-	-
394	TOBACCO EXTRACTS & ESSENC	-	-	-	-	-
395	TOILET SOAP	0.713	0.140	0.072	0.070	0.013
396	TOOTHPASTE	0.018	-	-	-	-
397	TOOTHPASTE/TOOTHPOWDER	0.213	-	-	-	-
398	TOWELS & BATHROBES	-	0.001	-	-	0.005
399	TOYS (STUFFED)	-	-	-	-	-
400	TRACTOR PARTS	-	-	0.005	0.052	0.082
401	TRAILORS	0.001	0.012	0.020	0.034	0.043
402	TURBINES (STEAM)	-	-	-	-	-
403	TURPENTINE OIL	0.099	0.006	-	0.014	-
404	TYPEWRITERS (ELECTRIC & N	0.083	0.024	-	-	-
405	TYRES & TUBES	0.307	0.306	0.419	0.588	1.557
406	TYRES & TUBES (BICYCLES)	0.411	0.125	0.429	0.375	0.735
407	TYRES & TUBES (M/CYCLE,SC	0.302	0.103	0.084	0.085	0.075
408	UNANI MEDICINES	-	-	-	-	-
409	VEGETABEL OIL	0.268	4.309	13.074	12.735	17.283
410	VEGETABLE GHEE	15.665	2.347	1.276	126.555	1.192
411	VEGETABLE OILS OTHER THAN	0.011	0.008	0.004	0.002	-
412	VEHICLES(OTHERS)	-	-	-	0.068	0.364
413	VELVET	0.583	0.198	0.392	0.126	-
414	VETERINARY MEDICINES	-	0.002	-	-	0.085
415	WADDING	-	-	-	-	-

RTO Faisalabad

(Rs. Million)

S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
416	WASHING MACHINES	-	-	-	0.040	-
417	WASTE & SCRAP OF ALUMINIUM	-	-	-	0.001	-
418	WASTE & SCRAP OF COPPER	-	-	-	-	-
419	WATCHES AND CLOCKS	-	-	0.018	0.023	0.021
420	WATER METERS,ELECTRIC OR	0.718	0.027	-	-	-
421	WATER PUMPS	0.025	-	-	-	-
422	WATER TREATMENT PLANT	-	0.001	-	-	-
423	WAX	0.058	0.007	0.002	0.027	0.052
424	WAX PAPERS,GUMMED TAPE,FI	-	-	-	-	0.003
425	WEAVING MACHINES (POWER L	0.649	0.057	0.007	0.099	0.033
426	WELDING FLUXES/ELECTRODES	0.174	0.371	0.300	0.651	0.572
427	WHEAT STRAW	0.082	0.073	0.071	0.041	0.005
428	WHEAT/MESLIN FLOUR	-	-	-	-	-
429	WHOLESALER OF NON-SPECIEL	-	-	-	-	0.320
430	WOOD CHARCOAL	-	-	-	-	-
431	WOOD PENAL	0.070	0.044	-	-	-
432	WOOLEN YARN	0.174	0.426	-	-	-
433	WOVEN FABRICS OF SILK OR	-	-	-	-	-
434	WOVEN FABRICS OF SYNTHETI	-	0.001	-	-	-
435	WOVEN FABRICS OF WOOL/FIN	5.678	0.631	3.725	0.085	0.017
436	X-RAY FILMS	-	-	-	-	-
	Miscellaneous	1,465.412	67.370	(111.734)	(232.446)	402.230
	Total Gross	6,553.700	2,754.490	3,232.280	3,929.180	3,738.000
	Refund	11,103.000	3,876.440	3,331.490	2,019.660	2,645.800
	Total Net	(4,549.300)	(1,121.950)	(99.210)	1,909.520	1,092.200

TABLE - 24.6
COMMODITY-WISE GROSS COLLECTION OF SALES TAX
(DOMESTIC GOODS)

RTO Gujranwala		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
1	ABRASIVE POWDER	0.018	0.224	0.283	0.521	-
2	ACETATE YARN	-	0.003	-	0.005	0.004
3	ACRYLIC TOPS	0.041	0.032	-	-	-
4	ACRYLIC YARN	1.598	0.386	0.775	-	-
5	AERATED WATERS/BEVERAGES	314.238	299.792	308.503	616.677	699.038
6	AGRICULTURAL SPRAYERS	-	-	-	-	-
7	AGRICULTURAL TRACTOR ENGI	-	-	-	-	-
8	AGRICULTURAL TRACTORS	-	-	-	-	-
9	AIR COMPRESSOR FAN ETC	-	-	-	-	-
10	AIR CONDITIONERS	1.123	0.011	-	0.197	-
11	AIR COOLERS/DESERT COOLER	1.628	0.516	0.278	0.285	0.232
12	AIR FILTER	-	-	0.022	0.015	0.001
13	ALUMINIUM CONTAINERS,DRUM	0.371	0.401	0.579	0.332	0.374
14	ALUMINIUM FOIL	0.029	-	-	-	0.008
15	ALUMINIUM GOODS	0.178	0.237	0.816	0.578	0.186
16	ALUMINIUM OXIDE	-	0.001	0.029	-	-
17	ALUMINIUM PLATES,SHEETS &	0.317	0.703	0.950	0.834	0.853
18	ALUMINUM ALLOY	-	-	-	0.015	0.056
19	AMINO/ PHENOLIC RESIN	0.254	0.360	0.584	0.531	0.921
20	AMMONIA GAS	-	-	-	-	-
21	ARMS & AMMUNITION	0.012	0.032	0.078	0.013	0.006
22	ARTICLES OF BASE METAL	-	-	-	-	0.116
23	ARTICLES OF SILVER	-	-	-	-	-
24	ARTIFICIAL FLOWERS	-	-	0.004	-	-
25	ARTIFICIAL LEATHER & REXI	-	0.001	0.002	-	-
26	ASSEMBLING OF BOILER	-	-	-	-	-
27	AUTO PARTS	44.323	54.623	50.166	49.263	45.068
28	AUTOCYCLES INCLUDING RICK	-	-	-	0.003	-
29	AUTOMATIC DOOR CLOSER	-	0.073	0.254	0.317	0.030
30	BAGGASSE	0.035	0.001	-	0.001	-
31	BAGS (PACKING,GOODS,OF WO	-	-	0.036	0.061	0.018
32	BALL & ROLLER BEARING COM	0.221	0.001	-	-	0.171
33	BALL POINT PENS	11.816	10.722	0.021	0.039	0.008
34	BALLS & FOOTBALLS	0.761	0.056	-	0.004	0.002
35	BED SPREADS	0.050	-	-	-	-
36	BED, TABLE,KITCHEN,TOILET	-	-	-	-	-
37	BICYCLE PARTS	-	-	-	-	-
38	BISCUITS	0.052	0.063	0.046	0.004	-
39	BLADES MACHINE,FOR CUTTIN	-	-	-	0.002	-
40	BLEACHING POWDER	-	-	-	-	-
41	BOBBINS OF IRON & STEEL	-	-	-	0.007	-
42	BOLTS & NUTS OF NICKEL	-	-	-	-	-
43	BONE CRUSHING	14.839	13.001	15.281	15.139	15.508
44	BOOKS	-	-	0.151	0.457	0.065
45	BOWL CLEAN	-	0.007	0.023	0.035	-
46	BOXES,WOOD	-	-	-	-	-
47	BRASS HARDWARE(NAILS,SCRE	0.147	0.202	0.227	0.348	0.427
48	BRASS RODS	-	0.018	0.154	0.064	-
49	BRASS WATER SANITARY FITT	6.494	8.906	8.905	11.027	11.942
50	BRASS WIRES	0.274	0.219	0.152	0.125	0.104
51	BRASSIERES	0.012	0.059	0.322	-	0.006
52	BRICKS,BLOCKS,TILES OF RE	5.006	5.140	3.940	3.478	3.100
53	BRUSHWARES	0.020	0.037	0.055	0.043	0.079
54	BUBBLE GUM	-	-	-	-	-
55	BUILDING BRICKS OF CERAMI	-	0.081	0.147	0.308	0.204

RTO Gujranwala		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
56	BUILDING COMPONENTS	0.183	0.140	0.018	0.012	0.520
57	C.N.G. KIT	4.516	7.472	8.512	0.575	-
58	CALANDER OF PAPER & PAPER	-	-	0.816	2.124	2.622
59	CANVAS CLOTH/COVER FOR CA	0.247	-	-	-	-
60	CARBON DIOXIDE GAS(CO2)	1.155	2.688	2.743	3.789	7.382
61	CARPETS SYNTHETIC (MACHIN	0.931	-	-	-	-
62	CARPETS TUFTED (HAND KNIT	0.186	-	0.012	-	-
63	CARPETS WOOLLEN (MACHINE	-	-	-	-	-
64	CASTING MACHINE/METAL FOU	0.638	1.312	1.552	5.163	0.784
65	CEMENT	2.189	0.570	0.036	0.001	-
66	CEMENT CONSTRUCTION BLOCK	-	-	-	-	-
67	CEMENT-MAKING MACHINERY	0.090	0.330	0.268	0.197	0.294
68	CERAMIC TILES	53.572	17.412	19.291	69.728	70.660
69	CEREAL PRODUCTS	-	-	0.018	0.020	0.020
70	CHEMICALS INORGANIC/INDUS	0.836	0.069	0.012	0.053	0.017
71	CHEMICALS ORGANIC	2.186	1.403	0.682	0.319	1.274
72	CHIP BOARD	3.977	3.888	2.911	6.182	4.038
73	CHOLINE & ITS SALTS;LECIT	0.005	-	-	-	-
74	CIGARETTES	0.544	0.031	0.001	0.008	0.005
75	CIRCUIT BREAKER,ELECTRICA	3.836	5.901	0.491	-	0.732
76	CLOCK MOVEMENTS,COMPLETE	-	0.001	-	0.073	0.240
77	CLOCKS(ALARMED)	-	-	-	-	-
78	CLOTH ARTICLES	-	-	-	0.014	0.001
79	CLOTH ARTICLES ACCESSORIE	0.039	-	0.014	-	-
80	CNG STATION	0.120	3.515	12.682	1.209	-
81	COCONUT	-	-	0.010	-	-
82	COLOURING MATERIAL(OTHER)	-	-	-	0.017	-
83	COMPUTER (LAPTOP,PC,DP MA	0.018	0.019	0.017	0.001	0.015
84	COMPUTER PARTS	15.617	2.217	0.228	0.887	0.312
85	COMPUTER SOFTWARE	-	-	-	-	-
86	COMPUTER STATIONERY	-	-	-	-	-
87	CONCRETE COMPONENTS	0.011	0.011	0.012	0.013	0.001
88	CONFETIONERY & BAKERY PR	1.273	0.636	0.849	0.914	0.718
89	CONTRACTOR	-	-	0.036	0.136	0.095
90	COOKING APPARATUS(NON-ELE	-	0.252	0.079	1.200	-
91	COOKING RANGE (GAS)	-	-	-	-	-
92	COPPER RODS	0.812	0.751	0.554	1.385	2.226
93	COPPER STRIPS	1.101	2.625	3.602	3.313	2.512
94	COPPER TUBES & PIPES	-	-	0.544	1.014	-
95	CORRUGATED PACKAGES,CARTO	0.910	1.475	1.843	2.290	3.273
96	COTTON FABRICS	0.107	0.039	0.004	-	-
97	COTTON LINTERS	-	-	-	-	-
98	COTTON SEED OIL	0.222	0.158	0.068	-	-
99	COTTON SEWING THREAD	-	-	-	-	-
100	COTTON YARN	18.801	1.151	-	0.001	-
101	CROCKERY (CERAMIC)	0.710	0.938	1.799	1.644	1.351
102	CROUGH COAL	0.001	0.930	0.655	0.187	-
103	CUTLERY	0.225	0.206	0.839	0.428	0.651
104	DAIRY PRODUCE,EGGS,NATURA	-	-	-	-	-
105	DECORATION PIECES	-	0.010	0.016	0.077	0.056
106	DEEP FREEZERS	-	-	-	-	-
107	DETERGENTS	0.255	0.002	0.002	0.008	0.018
108	DIESEL/SEMI DIESEL ENGINE	-	-	-	-	-
109	DIESEL/SEMI-DIESEL ENGINE	0.298	0.350	0.549	0.603	0.289
110	DISPOSABLE INJECTIONS	-	-	0.006	-	-
111	DISTILLED WATER/DISTILLER	-	-	-	-	-
112	DRAIN OPENER	0.001	0.007	0.021	0.012	-
113	DRAWN WIRE	-	-	-	-	-
114	DUSTERS/CLEANING CLOTHS	-	-	-	-	-
115	DYEING OF HOISERY CLOTH	0.346	0.030	0.003	0.003	-

RTO Gujranwala		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
116	DYES & COLOURS	0.127	0.030	-	-	-
117	ELECTRIC ACCUMULATORS & P	-	-	-	-	-
118	ELECTRIC BULBS & TUBES	0.074	0.015	0.746	0.007	0.319
119	ELECTRIC CONTROL EQUIPMEN	-	0.731	0.415	0.270	0.221
120	ELECTRIC FANS	2.214	2.778	1.686	1.385	1.202
121	ELECTRIC IRON	-	-	-	-	-
122	ELECTRIC LIGHTING & SIGNA	1.985	1.539	4.625	6.207	3.127
123	ELECTRIC MOTORS	2.269	2.524	2.883	1.111	0.130
124	ELECTRICAL ENERGY	1.475	0.692	0.391	166.244	1,856.182
125	ELECTRICAL GOODS & PARTS(	9.198	11.293	8.971	9.175	8.567
126	ELECTRICAL MACHINERY	-	0.003	-	0.080	0.024
127	ELECTRO MEDICAL APPARATUS	-	-	0.124	-	-
128	ELECTRO-MECHANICAL HAND T	0.365	0.263	0.016	0.003	-
129	EMBROIDERY	0.336	0.326	0.012	0.002	0.015
130	ENAMELLED COPPER WIRE	0.786	0.324	0.231	0.414	1.130
131	EXPANDED METAL OF ALUMINI	-	-	-	-	-
132	EXPANDED METAL OF IRON OR	-	-	-	-	-
133	FABRIC BOARDS	-	-	-	-	-
134	FABRICATIONS	0.030	0.208	0.425	0.073	-
135	FAN PARTS	0.752	1.088	1.148	0.807	0.335
136	FERRO SILICON	-	2.769	7.290	23.418	1.403
137	FIBRE GLASS	0.016	0.032	0.002	0.149	0.048
138	FIRE CLAY	-	0.058	0.094	0.119	0.108
139	FIRE ESTINGUISHER PARTS	0.108	0.241	0.229	0.083	0.100
140	FLAT-ROLLED PDT.OF IRON/S	0.010	0.003	0.290	0.333	0.139
141	FLAT-ROLLED PRODUCTS OF S	0.390	0.315	1.046	0.237	1.145
142	FLAX CLOTH	-	-	-	-	-
143	FLOCKING CLOTH MATERIALS	-	-	-	-	-
144	FLOUR MILLS	-	-	-	-	-
145	FLOWER SEEDS	-	-	-	0.001	-
146	FOAM & FOAM PRODUCTS	3.372	6.143	5.875	5.140	4.960
147	FOOD PRODUCTS	0.316	0.453	1.023	1.705	2.384
148	FOOTWEAR	0.019	0.469	-	-	-
149	FORGING/DIE STAMPING MACH	0.017	-	-	-	-
150	FORMALDEHYDE & PARAFORMAL	0.066	-	-	-	-
151	FRUIT OR VEGETABLE JUICES	0.067	0.479	3.172	3.128	0.524
152	FRUIT,NUTS,PEEL OF FRUIT	-	-	-	-	-
153	FRUITS & VEGETABLES PRESE	-	-	-	-	-
154	FURNACE FOR HEAT OF ORES	-	-	0.001	-	-
155	FURNACE OIL	0.001	0.002	0.011	0.001	0.014
156	FURNITURE(PLASTIC)	-	-	-	-	-
157	FURNITURE(STEEL)	1.335	0.838	1.362	1.208	0.684
158	FURNITURE(WOODEN)	0.335	0.228	0.270	0.855	1.222
159	FURNITURE,BASES,COVERS FO	-	-	0.191	0.238	0.039
160	G.I.PIPES	2.143	2.317	12.846	1.025	0.430
161	GAS APPLIANCES(OTHER)	0.290	0.264	0.333	0.326	0.283
162	GLASS & GLASSWARES ETC	-	0.047	0.040	0.024	-
163	GLASS BOTTLES	-	-	0.038	0.065	0.002
164	GLOVES,MITTENS & MITTS KN	-	-	-	-	-
165	GLUE & SYNTHETIC RESINES	-	-	-	0.007	-
166	GLYCERINE	16.054	10.284	13.740	17.390	20.629
167	GOLD	-	-	-	-	-
168	GOLDI LOCKS	0.028	-	0.020	0.020	0.011
169	GREETING/POST CARDS	-	-	-	-	-
170	GRILLS/NETTING/FENCING/WI	-	-	-	-	-
171	GRINDING WHEELS PEDAL OR	-	-	-	-	-
172	GRINDING WHEELS WITHOUT F	0.193	0.157	0.072	0.685	0.689
173	GUAR GUMS	-	-	-	-	-
174	GYPSUM POWDER	2.389	1.935	0.414	1.077	4.363
175	HANDICRAFTS	-	-	-	-	-

RTO Gujranwala		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
176	HARVESTING & THRESHING MA	-	0.001	-	-	-
177	HATCHING EGGS	-	-	-	-	-
178	HELMITS	-	-	0.002	0.007	0.002
179	HINGES	0.018	0.044	0.099	0.016	-
180	HYDROGEN GAS	-	0.110	0.087	0.237	0.280
181	ICE CREAM	0.172	0.151	-	-	-
182	IMITATION JEWELERY	-	-	-	-	-
183	IMPORTER/WHOLE SALES	2.301	1.929	1.274	0.783	0.655
184	INDUSTRIAL INSTRUMENTS	-	-	-	-	0.011
185	INGOT, ALUMINIUM	1.411	2.423	3.115	2.328	1.078
186	INGOT, STAINLESS STEEL	5.720	18.461	15.974	59.591	14.898
187	INJECTION/BLOW MOULDING	-	-	-	-	-
188	IRON & STEEL PRODUCTS	200.764	241.682	214.069	695.075	58.253
189	JEWELLERY OF PRECIOUS MET	-	-	-	-	-
190	KNITTED GARMENTS / HOSIER	-	0.001	-	-	-
191	KNITTED OR CROCHETED FABR	0.146	0.039	-	-	-
192	KNITTING YARN	0.034	-	0.001	-	-
193	LABELS, BADGES OF TEXTILE	-	-	-	-	-
194	LATHE MACHINE, HORIZONTAL	-	-	-	-	-
195	LAUNDRY SOAP	0.004	-	-	-	-
196	LEATHER (PATENT/LAMINATED	-	-	-	-	-
197	LEATHER ARTICLES	0.504	0.083	0.087	0.018	0.001
198	LEATHER GARMENTS	0.143	0.027	0.039	0.014	0.017
199	LEATHER GLOVES	-	-	-	-	-
200	LIQUID GLUCOSE, GLUCOSE	0.220	0.005	0.162	0.025	0.145
201	LIQUEFIED PETROLEUM GAS (	0.786	1.173	1.427	0.054	0.053
202	LIVE POULTRY	0.001	-	-	-	-
203	LOCKS OF BASE METAL	-	-	-	-	0.009
204	LPG CYLINDERS	5.758	8.478	6.307	2.368	1.188
205	LUBRICATING PREPARATIONS/	-	0.028	-	-	-
206	M.M.YARN HARD WASTE	31.754	0.281	0.020	-	-
207	M.M.YARN SOFT WASTE	1.419	0.186	0.038	-	0.036
208	M.S.PIPE	0.072	0.179	12.576	0.634	0.341
209	MACH.FOR SUGAR MANUF.OTHE	0.311	0.475	0.941	0.445	1.007
210	MACHINE PARTS, NOT ELSEWHE	0.921	0.101	0.314	0.530	1.301
211	MACHINERY FOR MANUF.OF CO	0.026	0.008	0.869	0.153	0.356
212	MACHINERY PARTS & AGRICUL	0.227	0.564	0.335	0.400	0.448
213	MACHINERY PARTS (MECHENIC	7.619	11.940	13.983	12.290	15.091
214	MAIZE PRODUCTS	0.615	0.007	-	-	-
215	MAIZE STARCHES	0.657	-	0.004	-	-
216	MAN MADE FIBRES & YARN	0.165	0.017	-	-	-
217	MARBLE HANDICRAFTS	-	-	-	-	-
218	MARBLE TILES	0.002	0.005	0.005	0.004	0.012
219	MATCH BOXES	-	-	0.002	0.001	0.001
220	MATS & RUGS	0.014	0.020	-	-	-
221	MEDICAL DIAGNOSTIC KITS	-	-	-	-	-
222	MELAMINE	0.022	-	-	0.030	0.263
223	METAL COATING	0.108	-	-	-	-
224	METAL CONTAINERS	0.532	0.110	0.334	1.776	1.172
225	METAL CONTAINERS FOR CARR	-	-	0.844	-	-
226	METAL PRODUCTS SHEETS	0.788	0.372	0.551	0.571	0.473
227	METALLISED PRODUCTS	2.224	1.969	4.399	6.132	6.642
228	METALLISED YARN	-	-	-	-	-
229	MILK AND CREAM	0.270	0.367	0.303	0.205	0.352
230	MISCELLANEOUS CHEMICAL PR	0.967	0.569	0.634	0.792	0.908
231	MISCELLANEOUS SUPPLY ITEM	15.974	31.148	27.764	9.948	3.299
232	MONOFILAMENT GUTS	0.027	0.032	0.040	0.005	-
233	MOTOR CARS	-	0.012	0.031	0.519	0.983
234	MOTOR CYCLES	1.600	7.489	15.007	18.948	19.902
235	NARROW WOVEN FABRICS	-	-	-	-	-

RTO Gujranwala		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
236	NATURAL GAS	1.387	1.420	3.704	0.363	0.002
237	NICKLE	0.007	-	-	-	-
238	NON FEROUS METAL PRODUCT(	-	0.001	0.136	0.192	0.450
239	NOZZLES	-	-	-	-	-
240	OIL FILTERS	-	-	-	-	-
241	OTHER ENGINES & MOTORS	-	-	-	-	-
242	OTHER METALS	-	0.001	0.002	0.036	-
243	OTHER RUBBER GOODS	-	-	-	-	0.006
244	OTHER SALTS OF INORGANIC	-	-	-	-	-
245	OTHER TELEPHONY/TELEGRAPH	0.580	0.289	0.020	-	-
246	OTHER TOYS,REDUCED SIZE/R	-	-	-	-	-
247	OXYGEN GAS	0.602	0.569	0.590	0.351	0.027
248	PACKAGE TYPE WATERTUBE BO	-	-	-	-	-
249	PAINT & VARNISHES	0.021	0.100	0.254	0.202	0.044
250	PALM OIL	-	-	-	-	-
251	PAPER & PAPERBOARD	13.045	12.190	13.104	12.431	8.745
252	PAPER & PAPERBOARD (HAND-	0.941	1.292	1.594	1.360	1.234
253	PAPER CONES,BOBBINS ETC	5.603	5.813	6.002	6.068	5.095
254	PAPER PRODUCTS	-	0.010	0.113	0.138	0.029
255	PAPER PULP/WASTE & SCRAP	0.024	0.065	0.011	0.906	0.020
256	PAPER ROLL/SHEET	-	0.005	-	-	-
257	PARTS OF ELECTRIC MOTOR	-	-	-	-	-
258	PERFUMERY & COSMETICS	0.342	0.323	0.079	0.094	0.111
259	PESTICIDES	0.378	0.116	0.101	0.065	0.006
260	PHARMACEUTICAL PRODUCTS	0.277	0.329	0.292	0.266	0.045
261	PHOTOGRAPHIC PLATES OR FI	0.005	-	-	-	-
262	PIG IRON	0.004	0.010	0.040	0.001	-
263	PIPE & TUBE FITTINGS OF I	0.216	0.213	0.189	0.157	0.169
264	PLASTIC CROCKERY	0.012	-	0.004	0.071	0.135
265	PLASTIC IN PRIMARY FORM	-	-	-	-	-
266	PLASTIC METAL FILM	-	0.094	0.383	3.216	5.125
267	PLASTIC PRINTING	0.007	-	-	-	-
268	PLASTIC PRODUCTS(OTHERS)	2.070	2.753	3.355	4.865	2.727
269	PLASTIC RE-CYCLING	-	0.075	0.090	0.017	-
270	PLASTIC ROPES	0.154	0.101	0.134	0.001	-
271	PLASTIC SHEETS & OTHER AR	0.012	0.001	0.020	0.042	0.113
272	PLASTIC SHOES	-	-	-	-	-
273	PLASTIC/RUBBER MOULDING	-	0.001	0.021	0.020	-
274	PLATES,SHEETS, FILMS ETC O	-	-	-	-	-
275	POL PRODUCTS	5.961	1.840	2.172	3.500	1.129
276	POLYESTER FILAMENT YARN	0.501	0.005	0.006	0.248	0.346
277	POLYESTER STAPLE FIBRE	-	-	-	-	-
278	POLYETHYLENE BAGS	0.065	0.031	0.010	-	-
279	POLYPROPYLENE BAGS	0.188	1.066	2.478	0.737	1.615
280	POLYPROPYLENE WASTAGES	0.001	1.080	1.795	0.041	0.334
281	POLYSTER TOPS	-	-	-	-	-
282	POTATO CHIPS	-	-	0.001	-	0.855
283	POTTERY	1.485	0.909	0.831	1.472	0.748
284	POULTRY FEED	0.005	-	-	-	-
285	POULTRY INCUBATORS & BROO	-	-	-	-	-
286	POWDER COATING (PLASTIC)	-	-	-	0.376	1.753
287	POWER LOOMS(GREY/TICKEN C	1.761	0.143	0.052	0.001	-
288	POWER TRANSFORMERS	6.443	1.137	0.053	0.360	0.622
289	PRECIOUS STONES	-	-	-	-	0.252
290	PRINTING BLANKETS	-	-	0.031	0.104	0.051
291	PRINTING INDUSTRIES/PRESS	0.020	0.001	0.001	-	-
292	PRINTING INKS	0.732	1.425	1.680	1.798	1.539
293	PROCESSED COTTON CLOTH	2.984	1.654	0.837	1.713	1.304
294	PROCESSED FABRICS	9.440	0.729	0.617	0.134	0.001
295	PVC AND ALLIED PRODUCTS	-	-	0.022	0.005	-

RTO Gujranwala		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
296	PVC PIPES	-	-	-	0.002	0.003
297	PVC SHOES	-	-	-	-	-
298	RCC PIPES	0.003	-	-	0.006	-
299	READY MADE GARMENTS	7.276	1.194	13.537	24.716	5.924
300	REFRACTORY CEMENTS,MORTAR	0.056	-	0.008	0.059	0.050
301	RESIN MATERIAL(OTHER)	-	-	-	-	-
302	RICE	0.062	0.757	1.270	0.127	0.001
303	RICE HUSKING	-	-	-	-	-
304	RICE PROCESSING PLANT	-	-	-	-	-
305	ROCK SALT/SODIUM CHLORIDE	-	-	-	0.003	-
306	ROLLS FOR ROLLING MILLS	0.074	0.305	0.279	0.173	0.050
307	RUBBER GOODS	6.284	8.906	10.586	12.738	9.548
308	SAND (SALICA SAND)	-	-	-	-	-
309	SANITARY FITTINGS	2.667	3.527	3.688	2.385	4.610
310	SANITARY WARE OF IRON OR	0.046	0.004	0.007	0.508	0.103
311	SANITARY WARES OF CERAMIC	6.471	7.296	8.786	9.234	9.623
312	SAW MACHINE (METAL WORKIN	-	-	-	-	-
313	SAW MACHINE (WOOD WORKING	-	-	-	-	-
314	SCRAPS OF IORN OR STEEL (	2.570	6.260	9.871	40.948	3.417
315	SCREWS,BOLTS & NUTS OF IR	2.021	1.567	1.781	1.175	1.391
316	SEED BUSINESS	-	0.001	0.002	0.002	0.015
317	SERVICES	4.414	4.458	4.930	5.212	10.680
318	SERVICES ON BOARD	0.563	0.635	0.388	0.123	-
319	SERVICES PROVIDED BY TELE	-	0.102	0.111	0.011	-
320	SEWING THREAD OF MAN MADE	-	-	-	-	-
321	SEWING/EMBROIDARY NEEDLES	-	-	-	-	-
322	SHAWLS	0.011	-	-	-	-
323	SHOE UPPERS(LEATHER/COMPO	-	0.001	-	0.001	-
324	SIGN BOARDS/ADVERTISEMENT	-	0.019	0.022	-	-
325	SILK YARN	0.231	0.011	-	-	0.019
326	SILVER	-	-	-	-	-
327	SISAL ROPES	0.089	0.027	-	-	-
328	SIZING OF YARN FOR WEAVIN	-	-	-	-	-
329	SLAG & ROCK WOOL & SIMILA	-	-	-	-	-
330	SOAP STOCKS	0.236	0.258	0.164	0.116	0.234
331	SODA ASH	0.001	-	-	-	-
332	SODIUM SILICATE	-	0.007	-	0.008	-
333	SPARES FOR ALL TYPE OF WE	0.006	0.127	0.126	0.074	0.071
334	SPECIAL PURPOSE VEHICLES	-	-	-	-	-
335	SPECTACLES,SUNGASSES & G	0.002	-	-	-	-
336	SPICES	0.060	0.009	0.087	0.006	0.003
337	SPINNING MACHINES TEXTILE	0.158	0.008	0.717	0.001	-
338	SPORTS FOOTWEAR/CANVAS SH	0.113	-	0.005	-	-
339	SPORTS GOODS	0.032	-	0.004	0.002	-
340	SPRING MATTRESSES	0.005	-	-	-	-
341	SPRINGS & LEAVES OF IRON	-	-	0.063	0.044	0.012
342	STAINLESS STEEL UTENCILS	1.370	0.536	1.482	3.557	0.051
343	STAMP PADS	-	-	-	-	-
344	STATIONERY	1.759	2.144	2.980	3.250	1.394
345	STEEL FIXTURES	-	-	-	-	-
346	STEEL PIPES	0.270	0.104	0.207	0.215	0.094
347	STEEL SAFE	-	0.001	-	-	-
348	STEEL SLABS	1.659	0.440	0.545	0.479	1.215
349	STEEL STRUCTURES	-	-	-	-	0.031
350	STEEL WIRE STRANDED	0.034	0.075	0.230	44.065	3.480
351	STEEL WIRES	0.068	-	0.003	0.016	-
352	STEEL WORKS	-	-	-	-	-
353	STONE ARTICLES	0.050	-	-	0.164	-
354	STONE CRUSHER	-	-	-	-	-
355	STONE POWDER	0.112	-	-	-	-

RTO Gujranwala		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
356	STORAGE TANKS OF IRON OR	-	0.011	0.010	0.001	-
357	STRAW BOARD	3.053	2.050	-	-	0.066
358	SUGAR	0.003	0.001	0.002	0.001	-
359	SULPHATE/CLAY/GYPSUM	-	0.009	0.002	0.010	0.001
360	SURGICAL INSTRUMENTS & AP	0.001	0.001	0.012	-	-
361	SWEETS	0.268	0.361	0.357	0.295	0.330
362	SWITCH GEAR	0.014	0.014	0.096	0.072	-
363	SWITCHES,RELAYS,FUSES ETC	0.296	0.116	0.097	0.063	0.058
364	SYNTHETIC FILMENT YARN	0.303	0.068	0.011	0.022	0.005
365	SYNTHETIC ORGANIC DYES	-	-	-	-	-
366	TABLE,KITCHEN WARE OF ALU	1.412	2.133	3.146	4.386	0.626
367	TABLE,KITCHEN WARE OF PLA	0.018	-	-	-	-
368	TABLEWARE,KITCHEN WARE OF	-	-	0.005	0.009	-
369	TAPS, COCKS, VALVES & PIP	-	-	-	-	-
370	TEA	0.681	0.038	-	0.013	0.036
371	TELEPHONE SETS	-	-	0.001	-	-
372	TENT & TARPAULINE	0.092	0.145	0.103	0.016	-
373	TERRY FABRICS	0.535	0.425	-	0.690	0.002
374	TEXTILE FABRICS OTHERWISE	2.502	0.122	3.416	0.003	0.005
375	TEXTILE PRODUCTS	3.673	0.047	0.013	0.019	0.106
376	TEXTURED YARN	-	-	-	-	-
377	THERMO PACK	0.010	0.027	-	-	-
378	THERMOPORE GOODS	-	-	-	0.008	0.042
379	THERMOSENSE GOODS	0.002	-	-	-	-
380	THRASHING MACHINES	-	0.001	0.001	0.003	-
381	TIMBER WOOD	0.241	0.015	-	-	-
382	TIME SWITCHES	-	-	-	-	-
383	TIN PLATE OF IRON OR STEE	0.311	0.173	0.370	0.621	0.371
384	TINS/TIN CONTAINERS	0.360	0.199	0.066	0.059	0.127
385	TOILET SOAP	39.145	5.964	5.056	6.934	8.009
386	TOOLS & IMPLEMENTS	0.412	0.305	0.292	0.260	0.148
387	TOOTHPASTE	-	-	-	0.001	-
388	TOOTHPASTE/TOOTHPOWDER	0.012	0.003	0.002	0.003	0.001
389	TOWELS & BATHROBES	0.290	0.005	-	-	-
390	TOWERS,IRON OR STEEL	-	-	-	-	-
391	TOYS (STUFFED)	-	0.050	-	-	-
392	TRACTOR PARTS	0.037	0.208	0.544	0.685	1.349
393	TYRES & TUBES	0.153	0.176	0.167	0.092	0.050
394	TYRES & TUBES (BICYCLES)	0.047	-	-	-	-
395	TYRES & TUBES (M/CYCLE,SC	0.003	-	-	-	-
396	Telephone Mobile/Cellular	-	-	-	-	-
397	UREA FORMALDEHYDE	-	-	-	-	-
398	VEGETABLE OIL	0.018	0.001	-	-	-
399	VEGETABLE GHEE	0.031	0.051	0.013	0.116	0.048
400	VEHICLES(OTHERS)	-	-	-	-	-
401	VELVET	0.005	-	-	-	-
402	VISCOSE YARN	-	-	-	-	-
403	WASHING MACHINE PARTS,OF	0.069	0.323	0.623	0.263	0.167
404	WASHING MACHINES	3.938	4.906	3.642	3.368	3.064
405	WASTE & SCRAP OF ALUMINIUM	0.083	0.820	0.218	0.221	0.501
406	WASTE & SCRAP OF COPPER	-	-	-	-	-
407	WASTE & SCRAP OF PLASTIC	0.095	0.346	0.208	0.533	0.516
408	WATCHES AND CLOCKS	0.080	0.213	-	-	-
409	WATER COOLERS (PLASTIC)	-	-	-	-	-
410	WATER METERS,ELECTRIC OR	0.287	0.559	1.220	0.660	0.757
411	WATER PUMPS	0.006	-	-	-	-
412	WAXES OTHER THAN VEGETABL	-	-	-	-	-
413	WEAVING MACHINES (POWER L	0.024	0.027	-	-	-
414	WHEAT/MESLIN FLOUR	-	-	0.001	-	-
415	WHOLESALER OF NON-SPECEIL	-	-	-	-	0.011

RTO Gujranwala		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
416	WIRELESS RECEIVING SETS	-	-	-	-	-
417	WIRES & CABLES (INSULATED	0.004	-	0.004	0.105	-
418	WOOD CHARCOAL	-	-	-	0.001	-
419	WOOD IN THE ROUGH	4.270	1.663	1.156	0.382	0.471
420	WOOLEN YARN	3.247	0.039	-	-	-
421	WORN CLOTHING AND OTHER W	-	-	-	-	-
422	WOVEN FABRICS OF SILK OR	0.067	0.095	-	-	-
423	WOVEN FABRICS OF SYNTHETI	0.121	-	-	-	-
424	WOVEN FABRICS OF WOOL/FIN	0.877	0.196	-	-	-
425	ZINC ARTICLES(OTHER)	-	-	0.005	0.025	-
426	ZINC OXIDE	0.025	0.326	0.449	0.180	0.275
	Miscellaneous	375.092	352.147	317.112	376.100	261.168
	Total Gross	1,387.130	1,280.730	1,287.370	2,448.230	3,283.200
	Refund	1,627.400	1,646.490	1,075.640	470.360	324.400
	Total Net	(240.270)	(365.760)	211.730	1,977.870	2,958.800

TABLE - 24.7
COMMODITY-WISE GROSS COLLECTION OF SALES TAX
(DOMESTIC GOODS)

RTO Hub	S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09	(Rs. Million)
	1	ACCOUNT BOOKS & REGISTERS	-	0.073	0.013	-	-	-
	2	ACTIVATED CARBON	0.414	0.154	0.308	-	-	-
	3	AERATED WATERS/BEVERAGES	1.043	1.555	1.546	1.553	0.508	
	4	AGRICULTURAL SPRAYERS	-	-	-	-	-	
	5	ANIMAL FEED (OTHER THAN P	-	-	0.001	-	-	
	6	ARMS & AMMUNITION	0.031	-	-	-	-	
	7	ARTIFICIAL LEATHER & REXI	-	-	-	-	-	
	8	ARTIFICIAL MARBLE SLAB	0.085	0.068	0.148	-	-	
	9	AUTO PARTS	150.402	293.204	303.040	295.924	192.381	
	10	BARYTE POWDER	27.845	21.988	26.601	35.481	41.427	
	11	BISCUITS	0.138	0.021	0.010	0.002	-	
	12	BITUMEN NATURAL	-	-	-	-	-	
	13	BLADES MACHINE,FOR CUTTIN	-	-	-	-	-	
	14	BLADES(SAFETY)	0.095	0.048	0.015	-	-	
	15	BLANKET WOOLLEN	-	-	-	-	-	
	16	BOOKS	-	-	-	-	-	
	17	BRASS HARDWARE(NAILS,SCRE	-	-	-	-	-	
	18	BRICKS,BLOCKS,TILES OF RE	-	-	-	-	-	
	19	BUILDING BRICKS OF CERAMI	0.047	-	-	-	-	
	20	BUILDING COMPONENTS	0.297	0.226	0.153	0.065	-	
	21	CARPETS SYNTHETIC (MACHIN	-	-	0.001	-	-	
	22	CARPETS TUFTED (HAND KNIT	-	-	-	-	-	
	23	CARPETS WOOLLEN (MACHINE	-	-	-	-	-	
	24	CARTON GRAPHICS	0.006	-	-	-	-	
	25	CASSETTES UNRECORDED (AUD	24.876	43.326	63.175	80.195	79.650	
	26	CASSETTES UNRECORDED (VID	-	-	-	-	-	
	27	CEMENT	6.627	4.510	3.043	0.892	0.131	
	28	CEMENT (OTHER CEMENT,OTHE	-	-	0.091	1.184	2.321	
	29	CEMENT CONSTRUCTION BLOCK	-	-	-	0.001	-	
	30	CERAMIC TILES	4.998	8.776	6.820	3.758	115.760	
	31	CHEMICALS INORGANIC/INDUS	6.057	6.449	5.442	4.960	14.914	
	32	CHEMICALS ORGANIC	0.208	2.048	2.413	1.249	1.751	
	33	CIGARETTES	1.751	0.284	0.168	0.056	-	
	34	CIGERETTE FILTER RODS	7.125	19.828	25.381	22.866	28.189	
	35	CLOCK MOVEMENTS,COMPLETE	0.050	0.002	-	-	-	
	36	CLOTH ARTICLES	0.063	0.004	0.347	0.183	0.093	
	37	CLOTH ARTICLES ACCESSORIE	0.258	0.528	0.480	0.103	-	
	38	CNG STATION	1.042	1.099	0.578	0.079	-	
	39	COAL MINES	146.315	174.303	147.065	131.426	112.707	
	40	COAL TAR	-	-	-	-	-	
	41	COMPUTER (LAPTOP,PC,DP MA	-	-	-	-	0.231	
	42	COMPUTER PARTS	0.160	0.187	0.426	0.642	0.351	
	43	COMPUTER SOFTWARE	-	-	0.001	0.002	-	
	44	COMPUTER STATIONERY	0.008	-	0.008	0.016	-	
	45	CONFETIONERY & BAKERY PR	29.588	48.282	60.934	62.536	179.236	
	46	CONTRACTOR	-	-	-	0.020	0.202	
	47	COPPER RODS	10.558	25.327	45.514	29.722	18.290	
	48	CORN OIL	0.005	0.003	-	0.022	0.141	
	49	CORRUGATED PACKAGES,CARTO	-	-	-	0.001	0.002	
	50	COTTON NOT CARDED OR COMB	-	-	-	0.001	0.002	
	51	COTTON YARN	50.992	0.037	1.277	-	-	
	52	CREAMS & POLISHES FOR FOO	-	-	-	-	-	
	53	CROCKERY (CERAMIC)	0.007	-	-	0.022	0.005	
	54	CUSTARD POWDER	0.378	1.488	1.523	0.769	0.561	
	55	DAIRY PRODUCE,EGGS,NATURA	-	-	-	-	-	
	56	DATES	-	-	0.009	0.014	-	

RTO Hub		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
57	DETERGENTS	-	0.005	-	0.089	0.015
58	DIESEL GENERATING SETS	-	-	0.004	-	-
59	DIESEL/SEMI DIESEL ENGINE	0.666	0.224	-	-	-
60	DYES & COLOURS	1.165	0.260	-	-	-
61	ELEC GENERATING SETS & RO	0.035	0.001	-	-	-
62	ELECTRIC ACCUMULATORS & P	-	-	-	-	-
63	ELECTRIC BULBS & TUBES	0.059	-	-	-	-
64	ELECTRIC CONTROL EQUIPMEN	-	-	-	-	-
65	ELECTRIC FANS	-	-	-	-	-
66	ELECTRIC LIGHTING & SIGNA	0.096	0.071	0.135	0.066	0.001
67	ELECTRICAL ENERGY	19.187	41.791	89.211	80.096	146.894
68	ELECTRICAL GOODS & PARTS(	0.956	1.249	0.778	0.501	0.333
69	ELECTRICAL MACHINERY	-	0.002	0.923	1.333	1.104
70	ELECTRO-MECHANICAL HAND T	-	-	-	0.008	-
71	EQUIP.FOR EXERCISE/GYMNAS	-	-	-	-	-
72	FABRICATIONS	-	-	-	-	-
73	FARLAC	0.161	0.088	0.078	0.046	0.105
74	FERTILIZERS/UREA	-	-	-	-	-
75	FLAX CLOTH	-	-	-	-	-
76	FLUSH DOORS	1.205	0.989	1.023	0.609	1.275
77	FOOD PRODUCTS	0.021	0.033	0.018	0.048	0.022
78	FRUIT OR VEGETABLE JUICES	36.526	73.701	117.498	62.414	70.219
79	FRUIT,NUTS,PEEL OF FRUIT	3.444	1.159	0.731	0.926	0.222
80	FRUITS & VEGETABLES PRESE	0.046	-	-	0.027	-
81	FURNITURE(PLASTIC)	-	-	-	-	0.024
82	FURNITURE(STEEL)	5.171	6.795	5.910	5.123	4.020
83	FURNITURE(WOODEN)	0.644	0.740	0.963	0.631	0.277
84	FURNITURE,BASES,COVERS FO	-	-	-	-	0.029
85	G.I.PIPES	-	-	-	-	-
86	GAS APPLIANCES(OTHER)	0.249	1.068	0.626	0.688	0.986
87	GASOLINE DISPENSING PUMPS	0.096	0.011	0.046	0.020	0.028
88	GELATINS	10.205	13.606	9.972	13.612	0.446
89	GLASS & GLASSWARES ETC	-	-	-	-	-
90	GLASS BEADS	0.014	0.042	0.069	0.190	0.068
91	GLASS BOTTLES	30.702	46.719	9.106	13.739	9.070
92	GLASSWARE FOR KITCHEN,OFF	0.004	0.033	0.235	0.177	0.044
93	GLYCERINE	-	-	-	-	-
94	GOLD	-	-	-	-	-
95	GRAIN SORGHUM / WHEAT	0.095	0.033	0.145	-	0.321
96	GRANULATED SLAGS	-	-	-	-	-
97	GUAR GUMS	0.021	-	-	-	-
98	HYDROGEN GAS	0.002	0.070	0.120	0.127	-
99	ICE CREAM	-	-	-	-	-
100	IMPORTER/WHOLE SALER	36.578	39.371	25.369	6.753	7.246
101	INSTRUMENTS/APPL.USED IN	-	-	0.077	0.173	0.038
102	INTERCHANGEABLE TOOLS FOR	-	0.093	0.009	0.025	-
103	IRON & STEEL PRODUCTS	0.998	2.008	13.468	6.115	59.853
104	JUTE PRODUCTS	-	-	0.050	-	-
105	KNITTED GARMENTS / HOSIER	-	-	-	-	0.002
106	KNITTED OR CROCHETED FABR	-	-	-	-	-
107	LAMINATED BOARD	-	0.177	0.024	0.218	0.009
108	LAMPS & LIGHT FITTINGS	-	-	0.019	-	-
109	LEATHER ARTICLES	-	-	-	-	-
110	LEATHER GARMENTS	-	-	-	-	-
111	LIQUEURS	10.687	13.023	9.460	23.888	30.876
112	LIQUID GLUCOSE,GLUCOSE	11.566	24.805	20.190	45.411	57.718
113	LIQUIFIED PETROLEUM GAS (-	-	-	-	-
114	LIVE POULTRY	-	-	-	-	-
115	LPG CYLINDERS	0.035	0.007	0.014	0.002	0.002
116	M.S.BARS & RODS	-	-	1.012	0.328	1.083

RTO Hub		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
117	M.S.PIPES	1.297	0.793	1.131	0.050	-
118	MACHINERY FOR MANUF.OF CO	-	-	-	-	-
119	MACHINERY PARTS (MECHENIC	0.989	0.107	0.116	0.040	0.111
120	MAN MADE FIBRES & YARN	65.062	21.065	58.966	48.593	16.630
121	MARBLE CHIPS/POWDER	-	-	-	-	-
122	MARBLE TILES	-	-	-	-	0.108
123	MATCH BOXES	-	-	-	-	-
124	MEDICAL DIAGNOSTIC KITS	-	-	-	-	-
125	METAL CONTAINERS	0.023	0.690	0.856	0.119	0.064
126	METALLISED PRODUCTS	0.635	0.578	0.760	0.012	1.341
127	MILK AND CREAM	0.020	-	0.141	0.060	-
128	MINERAL PRODUCTS	-	-	-	-	-
129	MINERAL WATER	0.264	0.663	0.321	-	-
130	MISCELLANEOUS CHEMICAL PR	0.029	-	-	-	-
131	MISCELLANEOUS SUPPLY ITEM	3.467	3.824	8.358	14.906	4.169
132	MIXTURES OF NUTS OR DRIED	-	-	0.076	0.035	0.400
133	MONOFILAMENT YARN	0.049	-	-	-	-
134	MOTOR CARS	-	-	-	-	0.043
135	MOTOR CYCLES	22.044	48.012	74.024	59.763	70.169
136	OPTICAL LENSES (UNMOUNTED	-	-	-	-	-
137	OTHER METALS	-	-	-	-	-
138	OXYGEN GAS	0.274	0.063	0.031	0.075	0.051
139	PAINT & VARNISHES	0.319	0.466	0.524	0.166	0.258
140	PAPER & PAPERBOARD	0.225	-	0.061	0.088	0.031
141	PAPER PRODUCTS	0.040	0.025	0.032	0.027	0.021
142	PAPER PULP/WASTE & SCRAP	-	-	-	-	-
143	PAPER SACKS	10.888	12.430	13.109	31.170	2.071
144	PERFUMERY & COSMETICS	0.012	-	-	0.001	-
145	PESTICIDES	-	-	-	0.001	-
146	PET GREASE	-	-	-	-	-
147	PHARMACEUTICAL PRODUCTS	0.839	0.836	1.712	12.275	19.102
148	PHOTOCOPYING APPARATUS	0.493	0.145	0.296	0.153	0.161
149	PHOTOGRAPHIC FILMS IN ROL	0.103	0.145	0.080	0.141	0.358
150	PLASTIC PRODUCTS(OTHERS)	19.973	39.922	17.143	7.951	1.396
151	PLASTIC SHEETS & OTHER AR	8.882	3.350	2.978	5.956	4.178
152	PLASTIC SHOES	0.001	-	-	-	-
153	POL PRODUCTS	38.266	32.496	28.145	52.026	50.820
154	POLYESTER FILAMENT YARN	-	-	-	-	-
155	POLYPROPYLENE BAGS	-	-	-	0.005	-
156	POLYSTYRENE	-	-	0.596	-	-
157	POULTRY FEED	-	-	-	-	-
158	POWER LOOMS(GREY/TICKEN C	1.669	0.072	-	-	-
159	PRECIOUS STONES	-	-	-	-	-
160	PREPARED ADDITIVES FOR MI	0.229	-	-	-	-
161	PRIMARY CELLS & BATTERIES	0.049	0.088	0.035	0.032	0.101
162	PRINTING INDUSTRIES/PRESS	0.326	0.263	0.514	0.309	0.219
163	PUMPS FOR LIQUIDS,LIQUID	0.310	0.198	0.440	0.389	0.241
164	PVC AND ALLIED PRODUCTS	-	-	-	-	-
165	PVC COATED FABRICS	-	-	-	-	-
166	PVC PIPES	0.288	0.143	0.145	0.364	0.120
167	RCC PIPES	-	-	-	-	0.128
168	READY MADE GARMENTS	0.299	0.124	0.145	0.044	0.244
169	REFRACTORY CEMENTS,MORTAR	-	0.011	-	-	-
170	REFRIGERATORS	0.011	-	-	-	-
171	RICE	0.004	0.001	-	0.001	0.008
172	ROCK SALT/SODIUM CHLORIDE	10.270	10.839	11.161	10.910	9.141
173	ROLLS FOR ROLLING MILLS	-	-	-	-	0.010
174	RUBBER GOODS	-	0.008	0.008	0.017	-
175	SAND (SALICA SAND)	0.026	0.260	0.002	-	-
176	SANITARY FITTINGS	-	-	-	-	-

RTO Hub		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
177	SANITARY NAPKINS	-	-	-	-	-
178	SANITARY WARE OF IRON OR	0.114	0.078	-	2.354	-
179	SANITARY WARES OF CERAMIC	0.007	-	-	-	-
180	SAWING MACHINE	-	-	-	-	-
181	SCIENTIFIC ITEMS	0.151	0.089	0.643	0.203	0.256
182	SCRAPS OF IORN OR STEEL (	27.953	16.071	54.638	269.088	601.609
183	SCREWS,BOLTS & NUTS OF IR	0.517	3.202	0.777	3.205	1.839
184	SECURITY & ALARMS ETC.	-	-	-	-	-
185	SEED BUSINESS	-	-	-	-	-
186	SERVICES	18.588	21.906	22.438	26.593	9.170
187	SERVICES PROVIDED BY TELE	-	-	-	-	-
188	SEWING MACHINES	0.010	-	-	-	-
189	SEWING THREAD OF MAN MADE	5.976	-	-	-	-
190	SHOE UPPERS(LEATHER/COMPO	-	-	-	-	-
191	SIGN BOARDS/ADVERTISEMENT	0.285	0.122	0.196	0.038	0.019
192	SILK YARN	-	-	-	-	-
193	SMOKING TOBACCO	-	-	-	-	-
194	SOAP STOCKS	0.005	0.068	0.002	0.011	-
195	SPARES FOR ALL TYPE OF WE	-	-	0.128	-	0.007
196	SPORTS GOODS	1.389	0.837	0.375	0.714	0.001
197	STATIONERY	2.429	1.917	4.102	1.807	1.131
198	STEEL PIPES	-	0.005	0.005	0.009	-
199	STEEL POLES	-	-	3.632	1.058	1.877
200	STEEL STRUCTURES	-	-	-	-	-
201	STEEL WIRES	0.146	0.087	0.915	1.835	3.094
202	STEEL WOOLS	0.236	0.070	0.025	0.072	0.013
203	STEEL WORKS	-	-	6.606	2.230	59.173
204	STONE ARTICLES	-	-	-	-	-
205	STORAGE BATTERIES	18.043	20.678	21.135	3.031	11.677
206	SUITCASES,TRUNKS,BRIEF CA	0.383	-	-	-	-
207	SURGICAL GLOVES	0.001	0.432	0.476	0.029	0.308
208	SURGICAL INSTRUMENTS & AP	-	0.021	0.006	-	-
209	SWEETS	-	-	-	-	-
210	SYRUPS & SQUASHES	0.146	0.097	0.113	0.111	0.043
211	TEA	0.768	19.703	38.131	45.584	46.285
212	TELEPHONE SETS	0.003	-	-	-	0.004
213	TELEVISION SETS	102.396	128.790	180.516	299.376	22.920
214	TEXTILE PRODUCTS	-	-	-	-	-
215	TIMBER WOOD	0.157	0.020	0.018	0.021	0.012
216	TIN PLATE OF IRON OR STEE	-	-	0.017	0.002	0.002
217	TOILET SOAP	0.117	0.006	-	0.001	-
218	TURBINES (HYDRAULIC)	-	0.018	0.837	0.398	0.588
219	TYPEWRITERS (ELECTRIC & N	0.021	0.023	0.061	0.010	-
220	TYRES & TUBES	0.191	0.196	0.054	0.025	-
221	UN-INTERRUPTABLE POWER SU	-	-	1.605	18.005	16.633
222	UREA FORMALDEHYDE	44.796	50.066	12.695	59.333	61.309
223	VACCUM FLASKS	0.001	-	-	-	-
224	VEGETABEL OIL	-	2.792	0.225	-	-
225	VEGETABLE GHEE	0.036	-	0.001	-	-
226	VEHICLES(OTHERS)	-	-	-	-	-
227	VETERINARY MEDICINES	0.005	0.004	0.030	0.252	0.035
228	VULCANISED RUBBER THREAD	4.303	14.421	-	-	-
229	WATER METERS,ELECTRIC OR	0.012	0.031	0.023	0.009	0.014
230	WATER PROOFING COMPOUNDS	0.956	0.647	2.495	2.232	4.272
231	WATER PUMPS	0.450	0.036	2.043	3.583	-
232	WAX	2.305	1.067	2.048	2.352	2.473
233	WEAVING MACHINES (POWER L	-	-	-	-	-
234	WHEAT/MESLIN FLOUR	-	-	-	-	-
235	WHOLESALER OF NON-SPECEIL	-	-	-	-	0.036
236	WIRELESS RECEIVING SETS	-	-	-	0.010	0.001

RTO Hub		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
237	WIRES & CABLES (INSULATED	23.081	47.437	52.674	22.036	21.861
238	WOOD IN THE ROUGH	-	-	0.027	0.009	0.002
239	WOOD LOG	-	0.001	-	-	-
240	WOVEN FABRICS OF SYNTHETI	0.029	-	-	-	-
	Miscellaneous	568.010	628.310	569.470	587.240	2.460
	Total Gross	1,653.794	2,058.857	2,204.902	2,535.671	2,231.999
	Refund	129.200	204.060	173.840	247.271	322.300
	Total Net	1,524.594	1,854.797	2,031.062	2,288.400	1,909.699

TABLE - 24.8
COMMODITY-WISE GROSS COLLECTION OF SALES TAX
(DOMESTIC GOODS)

RTO Hyderabad		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
1	ABSORBENT COTTON	-	-	-	-	-
2	ACCOUNT BOOKS & REGISTERS	0.120	0.148	0.055	0.105	0.148
3	ADHESIVE/ADHESIVE TAPES	0.177	0.112	0.177	0.139	0.183
4	AERATED WATERS/BEVERAGES	80.245	91.220	105.982	112.826	58.540
5	AGRICULTURAL TRACTORS	-	-	-	-	-
6	AIR FILTER	-	-	-	0.040	0.262
7	ALCOHOL	8.209	57.995	67.111	16.901	27.093
8	ALUMINIUM FOIL	-	-	-	-	-
9	ALUMINIUM RODS	0.002	0.630	5.824	1.035	-
10	ARMS & AMMUNITION	0.020	-	-	-	-
11	ARMY UNIFORM EQUIPMENT	-	-	-	-	-
12	ARTIFICIAL FLOWERS	-	-	-	-	-
13	ASH	-	-	-	-	12.731
14	AUTO PARTS	9.746	8.354	15.780	13.667	13.417
15	AUTOCYCLES INCLUDING RICK	17.104	21.178	18.275	23.713	29.175
16	BISCUITS	5.865	5.949	5.364	4.742	4.659
17	BLADES FOR SAWS OF ALL KI	0.001	0.001	0.062	-	-
18	BLADES(SAFETY)	0.041	0.008	0.003	0.001	-
19	BLANKET WOOLLEN	-	-	-	-	-
20	BONE CRUSHING	0.481	0.003	-	-	-
21	BRAKE FLUIDS	-	0.003	-	0.001	-
22	BUILDING COMPONENTS	9.179	8.914	19.569	9.676	36.745
23	C.N.G. KIT	2.227	4.083	3.965	0.420	-
24	CARPETS SYNTHETIC (MACHIN	0.036	0.003	-	-	-
25	CARPETS TUFTED (HAND KNIT	-	-	-	-	-
26	CASSETTES RECORDED(AUDIO/	-	-	-	-	-
27	CASSETTES UNRECORDED (VID	-	-	-	0.006	-
28	CAUSTIC SODA	-	0.001	0.022	0.016	0.008
29	CEMENT	262.701	250.964	155.377	73.207	105.577
30	CEMENT (OTHER CEMENT,OTHE	-	-	-	0.060	1.503
31	CEMENT PIPES	-	-	-	-	-
32	CERAMIC TILES	13.775	8.752	13.849	18.825	18.893
33	CHEMICALS INORGANIC/INDUS	0.443	1.065	1.216	1.323	-
34	CHEMICALS ORGANIC	0.592	0.453	0.577	0.088	0.201
35	CHIP BOARD	5.524	8.364	6.842	16.338	18.100
36	CIGARETTES	9.085	2.758	1.162	0.753	0.356
37	CIGERETTE FILTER RODS	-	-	-	-	-
38	CLOTH ARTICLES	-	-	-	-	-
39	CLOTH ARTICLES ACCESSORIE	-	-	-	-	-
40	CNG STATION	2.911	11.116	28.100	1.577	-
41	COAL MINES	121.669	128.994	100.510	90.704	100.457
42	COCONUT	-	-	-	-	-
43	COMPUTER (LAPTOP,PC,DP MA	-	-	-	-	0.001
44	COMPUTER PARTS	0.259	0.045	0.270	0.630	0.094
45	COMPUTER SOFTWARE	-	-	-	-	-
46	COMPUTER STATIONERY	0.047	0.110	0.094	0.039	0.003
47	CONCRETE COMPONENTS	-	-	-	-	-
48	CONFECTIIONERY & BAKERY PR	4.057	5.263	6.794	7.822	8.236
49	CONTRACTOR	-	-	-	-	-
50	CORROGATED & SOLID BOARDS	0.177	0.188	0.195	0.162	0.138
51	CORRUGATED PACKAGES,CARTO	2.722	2.788	3.504	3.140	3.217
52	COTTON FABRICS	0.506	1.221	0.036	-	-
53	COTTON LINTERS	-	-	-	-	0.010
54	COTTON NOT CARDED OR COMB	149.695	68.348	59.276	2.749	4.890
55	COTTON SEED OIL	31.909	21.107	23.678	3.732	0.217

RTO Hyderabad		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
56	COTTON SEEDS	-	0.752	1.713	-	-
57	COTTON YARN	707.523	18.510	10.255	14.164	5.798
58	CROCKERY (CERAMIC)	-	-	-	-	-
59	DATES	0.133	0.002	0.021	0.043	-
60	DETERGENTS	253.737	406.532	470.270	530.229	846.321
61	DIESEL GENERATING SETS	-	-	-	-	-
62	DISPOSABLE INJECTIONS	0.731	0.319	0.086	0.092	0.107
63	DYES & COLOURS	14.335	0.047	-	-	-
64	ELEC GENERATING SETS & RO	5.475	9.078	4.554	3.993	8.126
65	ELECTRIC ACCUMULATORS & P	-	-	-	-	-
66	ELECTRIC FANS	-	-	-	-	0.718
67	ELECTRIC MOTORS	-	-	-	-	-
68	ELECTRICAL BOARD	-	0.002	-	-	-
69	ELECTRICAL ENERGY	-	-	-	-	45.388
70	ELECTRICAL GOODS & PARTS(	1.447	2.902	3.732	2.947	3.392
71	ELECTRICAL MACHINERY	-	-	0.070	0.013	-
72	ELECTRO MEDICAL APPARATUS	-	-	-	-	-
73	ELECTRO-MECHANICAL HAND T	0.229	0.160	0.049	0.244	0.073
74	EMBROIDERY	0.135	0.003	-	-	-
75	EMERY PAPERS(REGMAL)	2.416	0.799	1.048	0.868	0.903
76	ENAMELLED COPPER WIRE	5.283	2.097	0.001	4.336	6.829
77	ESSENCES/ESSENTIAL OILS	-	-	-	-	-
78	FABRICATIONS	-	-	-	4.575	0.028
79	FERTILIZERS/UREA	-	-	-	-	-
80	FIRE FIGHTING INSTRUMENTS	-	-	-	-	-
81	FISHING BOATS/VESSELS	-	-	-	-	-
82	FLAT-ROLLED PDT.OF IRON/S	-	-	-	-	0.238
83	FLOUR MILLS	-	-	-	-	-
84	FLOWER SEEDS	-	-	-	-	-
85	FOOD PRODUCTS	1.182	1.424	1.093	0.281	0.390
86	FOOTWEAR	-	-	-	-	-
87	FRUIT OR VEGETABLE JUICES	5.842	39.050	73.109	35.009	34.716
88	FRUITS & VEGETABLES PRESE	0.035	-	-	-	-
89	FURNITURE(PLASTIC)	-	-	-	-	0.010
90	FURNITURE(STEEL)	0.287	0.456	0.495	0.406	0.615
91	FURNITURE(WOODEN)	1.922	1.611	1.532	2.766	3.447
92	G.I.PIPES	4.047	0.622	3.094	13.942	20.919
93	GAS APPLIANCES(OTHER)	0.272	0.252	0.221	0.094	0.154
94	GLASS BANGLES	13.952	11.788	11.138	3.006	2.609
95	GLASS BOTTLES	-	-	-	0.065	0.273
96	GLUE & SYNTHETIC RESINES	0.393	-	-	0.037	0.123
97	GOLD	-	-	-	-	-
98	GOLD PLATTING	-	-	-	-	-
99	GRANITE	0.006	-	-	-	-
100	GRINDING WHEELS WITHOUT F	0.146	-	-	-	-
101	GUAR GUMS	-	-	-	-	-
102	HANDICRAFTS	-	-	-	-	-
103	HARD BOARDS	14.312	10.764	12.572	13.721	11.833
104	HOMEOPATHIC MEDICINES	-	-	-	-	-
105	HYDROGEN GAS	-	-	-	-	-
106	ICE	-	-	-	-	-
107	ICE CREAM	0.138	0.182	0.072	-	0.174
108	IMPORTER/WHOLE SALER	2.143	0.888	1.916	2.771	1.505
109	INDUSTRIAL INSTRUMENTS	-	-	-	-	0.002
110	INSECTICIDES	-	-	0.001	-	-
111	INSTRUMENTS/APPL.USED IN	-	0.315	0.281	0.018	-
112	IRON & STEEL PRODUCTS	3.760	2.919	0.210	0.023	0.435
113	JAMS & JELLIES	0.151	0.049	0.041	0.025	0.070
114	JEWELLERY OF PRECIOUS MET	-	-	-	-	-
115	JUTE PRODUCTS	2.114	0.007	-	-	-

RTO Hyderabad		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
116	KNITTED GARMENTS / HOSIER	0.025	-	-	-	-
117	LABORATORY EQUIPMENT, APP	-	-	-	-	-
118	LACES & BRAIDS	-	0.005	-	-	-
119	LAMPS & LIGHT FITTINGS	-	-	-	-	-
120	LAUNDRY SOAP	0.739	0.137	-	-	-
121	LEATHER ARTICLES	0.130	0.011	-	-	-
122	LEATHER GARMENTS	-	-	-	-	-
123	LIME	2.287	1.545	2.014	2.008	0.609
124	LIQUEURS	2.354	2.784	3.456	4.474	3.399
125	LIQUID GLUCOSE,GLUCOSE	0.023	0.002	-	-	-
126	LIQUIFIED PETROLEUM GAS (	0.011	0.009	0.021	0.025	0.053
127	LIVE FISH	0.002	0.002	-	-	-
128	LPG CYLINDERS	0.334	0.218	0.367	0.231	0.153
129	M.S.BARS & RODS	0.617	0.181	1.981	0.206	-
130	MACHINE PARTS,NOT ELSEWHE	-	-	-	-	-
131	MACHINERY FOR BLEACHING,W	-	-	-	-	-
132	MACHINERY PARTS & AGRICUL	-	-	-	-	-
133	MACHINERY PARTS (MECHENIC	0.742	1.531	1.031	0.911	0.313
134	MARBLE TILES	0.022	-	-	-	-
135	MATCH BOXES	8.165	10.887	18.208	10.878	17.076
136	MEAT OF SHEEP,GOAT FRESH,	-	-	-	-	-
137	MEDICAL DIAGNOSTIC KITS	-	-	0.165	0.167	0.079
138	METAL CONTAINERS	1.806	1.674	1.932	4.937	4.641
139	METAL PRODUCTS SHEETS	-	-	-	0.007	0.068
140	MILK AND CREAM	-	-	-	-	-
141	MINERAL WATER	0.411	0.559	0.283	0.292	3.947
142	MISCELLANEOUS CHEMICAL PR	-	-	-	-	0.008
143	MISCELLANEOUS SUPPLY ITEM	7.948	5.902	16.588	6.843	0.136
144	MONOFILAMENT GUTS	0.380	0.643	0.798	0.321	0.435
145	MOTOR CARS	-	0.107	-	0.247	0.119
146	MOTOR CYCLES	30.472	31.333	47.283	63.002	78.642
147	NATURAL GAS	0.141	0.114	0.094	0.106	23.784
148	NATURAL POLYMERS	0.495	0.459	0.105	-	-
149	OIL CAKE	3.444	2.284	1.630	0.005	0.013
150	OIL DIRTS	23.810	16.538	14.149	4.736	0.041
151	OTHER RARE GASES	-	-	-	-	-
152	OXYGEN GAS	0.894	0.691	0.836	0.847	0.857
153	PAINT & VARNISHES	0.392	0.499	0.537	0.601	0.471
154	PAPER & PAPERBOARD	1.975	1.575	5.275	5.654	5.165
155	PAPER CONES,BOBBINS ETC	1.502	2.740	2.386	1.535	1.064
156	PAPER PRODUCTS	1.798	0.974	0.588	0.212	0.835
157	PAPER PULP/WASTE & SCRAP	0.404	0.025	0.003	-	-
158	PAPER SACKS	9.250	2.900	2.571	0.458	-
159	PERFUMERY & COSMETICS	0.225	0.439	0.114	0.090	0.091
160	PESTICIDES	0.097	0.668	0.094	0.100	-
161	PET GREASE	0.028	0.024	0.026	0.022	0.002
162	PHARMACEUTICAL PRODUCTS	0.029	0.221	0.234	0.113	0.057
163	PHOTOCOPYING APPARATUS	-	-	-	0.040	0.010
164	PHOTOGRAPHIC FILMS IN ROL	0.001	-	-	-	-
165	PHOTOGRAPHIC PLATES OR FI	0.010	-	-	0.009	-
166	PLASTIC CROCKERY	-	-	-	-	-
167	PLASTIC PRODUCTS(OTHERS)	9.614	8.995	13.365	16.693	23.203
168	PLYWOOD	-	-	-	-	-
169	POL PRODUCTS	0.424	0.571	0.539	1.771	18.564
170	POLYESTER FILAMENT YARN	-	-	-	-	-
171	POLYETHYLENE BAGS	0.013	-	-	-	-
172	POLYPROPYLENE BAGS	2.287	3.864	2.640	0.655	0.626
173	POTATO CHIPS	0.078	-	-	-	-
174	POULTRY FEED	0.025	-	-	-	-
175	POWER LOOMS(GREY/TICKEN C	2.048	-	-	-	-

RTO Hyderabad		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
176	PRIMARY CELLS & BATTERIES	9.964	9.400	1.799	2.098	1.459
177	PRINTING INDUSTRIES/PRESS	0.604	1.142	0.966	3.165	4.495
178	PROCESSED FABRICS	0.553	0.457	0.410	0.491	0.084
179	PULSES ETC	-	-	-	-	-
180	RAILWAY SLEEPERS OF IRON	-	5.729	16.682	-	-
181	RCC PIPES	0.474	0.375	0.436	0.404	0.355
182	READY MADE GARMENTS	3.214	1.077	0.109	0.022	0.002
183	REFRIGERATOR PARTS	3.017	2.089	2.596	1.594	1.632
184	REFRIGERATORS	125.766	192.945	195.000	168.776	477.191
185	RESIN MATERIAL(OTHER)	-	-	-	-	-
186	RICE	-	0.033	-	0.001	-
187	ROCK SALT/SODIUM CHLORIDE	0.654	0.197	0.529	0.120	0.772
188	RUBBER GOODS	0.003	-	-	-	-
189	SANITARY WARE OF IRON OR	0.002	-	-	0.031	-
190	SANITARY WARES OF CERAMIC	0.035	-	-	-	0.161
191	SCRAPS OF IORN OR STEEL (	-	0.020	0.022	0.004	0.001
192	SCREWS,BOLTS & NUTS OF IR	0.127	0.212	0.291	0.109	0.092
193	SEED BUSINESS	0.006	0.006	-	-	-
194	SERVICES	6.160	7.297	9.401	8.632	13.209
195	SERVICES PROVIDED BY TELE	-	-	0.013	-	-
196	SEWING MACHINES	-	-	-	-	-
197	SIGN BOARDS/ADVERTISEMEN	0.225	0.308	0.178	0.051	0.072
198	SOAP STOCKS	0.306	0.015	0.001	-	-
199	SODA ASH	0.020	-	-	-	0.004
200	SODIUM SULPHIDE	-	0.005	0.282	0.432	0.572
201	SPICES	0.023	0.003	-	-	-
202	SPIRITS	-	-	-	-	-
203	SPORTS FOOTWEAR/CANVAS SH	-	-	-	-	-
204	SPORTS GOODS	0.212	0.216	0.020	0.017	-
205	SPRINGS & LEAVES OF IRON	-	-	-	-	0.008
206	STATIONERY	3.369	1.718	2.518	1.394	4.200
207	STEEL PIPES	57.824	49.341	66.350	85.424	84.449
208	STEEL POLES	-	-	-	-	-
209	STEEL SLABS	-	-	-	-	-
210	STEEL WIRES	-	-	-	0.028	0.060
211	STEEL WORKS	-	-	-	-	-
212	STONE ARTICLES	0.858	0.256	0.334	0.381	0.060
213	STONE CRUSHER	-	-	-	0.143	0.104
214	STONE POWDER	-	-	-	-	-
215	STORAGE BATTERIES	0.122	0.004	-	-	-
216	STRAW BOARD	-	-	-	-	-
217	SUGAR	1,780.597	2,745.732	3,527.406	3,461.198	3,411.893
218	SULPHATE/CLAY/GYPSUM	-	-	-	-	-
219	SULPHER	-	-	-	-	-
220	SULPHURIC ACID	1.685	2.213	4.220	6.588	2.577
221	SURGICAL INSTRUMENTS & AP	0.332	0.429	0.460	0.345	0.329
222	SWEETENED SUPARI	1.131	3.151	2.779	0.642	0.712
223	SWEETS	0.021	0.006	0.001	-	-
224	SYNTHETIC ORGANIC DYES	0.462	0.009	0.003	-	-
225	SYRUPS & SQUASHES	0.831	1.076	1.368	1.651	1.874
226	TEA	27.539	9.695	2.172	0.595	0.435
227	TELEPHONE PARTS	-	-	-	-	-
228	TEXTILE PRODUCTS	0.327	-	-	-	-
229	TISSUE PAPERS	0.121	0.057	0.261	0.052	0.124
230	TOBACCO EXTRACTS & ESSENC	-	-	-	-	-
231	TOILET SOAP	57.437	72.630	79.792	64.562	83.555
232	TOOLS & IMPLEMENTS	-	0.226	0.121	0.169	0.001
233	TOOTHPASTE/TOOTHPOWDER	0.071	0.099	0.006	0.005	0.014
234	TOYS (STUFFED)	-	0.002	-	-	-
235	TRACTOR PARTS	-	-	-	-	-

RTO Hyderabad		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
236	TRANSFORMERS(NOT BALLAST/	-	0.006	-	-	-
237	TYRES & TUBES	0.283	0.187	0.095	0.062	0.062
238	UNANI MEDICINES	-	-	-	-	-
239	VEGETABLE OIL	1.471	3.309	1.613	0.079	0.051
240	VEGETABLE GHEE	0.123	11.076	15.987	0.917	1.773
241	VEGETABLE OILS OTHER THAN	-	0.001	-	-	0.011
242	VETERINARY MEDICINES	0.005	-	-	0.001	-
243	VIDEO CAMERAS/VCR/VCP	-	-	0.072	0.402	0.236
244	WASTE & SCRAP OF COPPER	-	-	-	-	-
245	WATCHES AND CLOCKS	-	0.003	0.073	0.052	-
246	WATER FILTERS	0.071	0.036	0.048	0.102	0.134
247	WATER PUMPS	0.738	0.001	0.128	0.578	0.841
248	WAX	-	-	-	0.007	0.226
249	WEAVING MACHINES (POWER L	-	-	-	-	-
250	WELDING FLUXES/ELECTRODES	0.251	0.057	0.238	0.807	0.226
251	WHOLESALER OF NON-SPECEIL	-	-	-	-	-
252	WIRES & CABLES (INSULATED	1.302	10.245	0.435	0.948	2.792
253	WOOD LOG	0.116	-	-	-	-
254	WOOLEN YARN	5.754	0.005	-	-	-
255	WORN CLOTHING AND OTHER W	-	-	-	-	-
256	WOVEN FABRICS OF SYNTHETI	66.290	0.085	-	-	0.023
257	X-RAY FILMS	0.005	0.080	0.304	0.169	-
258	X-RAY MACHINES	-	-	-	-	-
	Miscellaneous	370.076	522.590	370.125	347.081	94.018
	Total Gross	4,427.700	4,978.630	5,686.200	5,326.630	5,815.400
	Refund	1,014.600	577.610	373.200	358.930	453.700
	Total Net	3,413.100	4,401.020	5,313.000	4,967.700	5,361.700

TABLE - 24.9
COMMODITY-WISE GROSS COLLECTION OF SALES TAX
(DOMESTIC GOODS)

RTO Islamabad		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
1	AERATED WATERS/BEVERAGES	1.545	8.039	4.093	1.344	0.770
2	AERIALS & ANTENAS	1.468	1.460	1.171	0.720	2.508
3	AGRICULTURAL SPRAYERS	-	0.002	-	-	-
4	AGRICULTURAL TRACTOR ENGI	-	-	-	-	-
5	AGRICULTURAL TRACTORS	1.161	0.924	1.304	0.934	0.963
6	AIR COMPRESSOR FAN ETC	0.017	0.024	0.038	0.021	0.033
7	AIR CONDITIONER PARTS,OF	0.234	0.375	0.523	0.467	0.142
8	AIR CONDITIONERS	0.170	0.487	0.302	1.008	1.378
9	AIR FILTER	0.004	0.013	0.053	0.028	0.001
10	AIR HEATERS,NON-ELECTRIC,	-	-	-	-	-
11	AIRCRAFT PARTS	4.534	2.253	2.725	2.383	1.495
12	ALUMINUM CONTAINERS,DRUM	0.048	0.095	0.079	0.205	0.123
13	ALUMINUM DOORS & WINDOWS	0.039	0.019	0.049	0.069	0.098
14	ALUMINUM GOODS	0.267	0.638	1.240	1.653	2.826
15	AMINO/ PHENOLIC RESIN	-	-	-	-	-
16	ARMS & AMMUNITION	0.577	1.463	2.751	3.010	0.073
17	ARMY UNIFORM EQUIPMENT	-	-	-	-	-
18	ARTIFICIAL FLOWERS	-	-	-	-	-
19	ARTIFICIAL LEATHER & REXI	-	-	-	-	-
20	ASSEMBLING OF BOILER	-	-	-	-	-
21	ASSEMBLING OF MOTOR VEHIC	-	0.018	0.020	0.022	0.025
22	AUTO PARTS	11.530	13.219	15.047	12.206	15.225
23	AUTOCYCLES INCLUDING RICK	-	-	0.092	-	-
24	BAGS (PACKING,GOODS,OF WO	-	-	0.001	0.011	0.018
25	BALL POINT PENS	0.195	0.066	-	0.001	0.031
26	BARYTE POWDER	-	-	-	-	-
27	BATTERY CARBON	0.004	0.034	0.030	0.035	0.018
28	BED, TABLE, KITCHEN, TOILET	-	0.008	0.002	-	-
29	BISCUITS	0.018	0.231	2.595	1.577	0.009
30	BITUMEN NATURAL	2.430	0.213	0.160	-	-
31	BLADES FOR SAWS OF ALL KI	0.007	-	-	0.005	-
32	BLADES MACHINE,FOR CUTTIN	0.608	0.447	0.608	0.464	0.469
33	BLADES(SAFETY)	-	-	-	-	-
34	BLANKET WOOLLEN	0.028	-	-	-	-
35	BLEACHING LIQUID	0.075	0.053	0.025	0.007	0.040
36	BOBBINS OF IRON & STEEL	-	-	-	-	-
37	BOOK BINDING	0.031	0.091	0.090	0.105	0.059
38	BOOKS	-	0.011	-	0.005	-
39	BOXES,WOOD	0.092	0.010	-	-	-
40	BRASS HARDWARE(NAILS,SCRE	-	-	-	0.026	0.067
41	BRASS WATER SANITARY FITT	-	-	-	-	-
42	BRASSIERES	-	-	-	-	-
43	BRICKS,BLOCKS,TILES OF RE	0.035	0.097	0.017	0.036	-
44	BRUSHWARES	10.921	18.306	14.747	19.348	20.431
45	BUILDING BRICKS OF CERAMI	0.396	0.379	0.004	0.001	-
46	BUILDING COMPONENTS	0.326	0.523	0.465	0.654	1.168
47	BUILDINGS(PRE-FABRICATED)	-	-	0.001	-	-
48	BUS,TRACTOR,TRUCK BODIES	-	-	0.026	0.014	-
49	BUTTER	-	-	-	-	-
50	C.N.G. KIT	15.342	20.408	20.001	1.274	-
51	CARPETS SYNTHETIC (MACHIN	0.496	0.231	0.029	-	0.025
52	CARPETS TUFTED (HAND KNIT	-	0.066	-	-	0.069
53	CARPETS WOOLLEN (MACHINE	0.495	0.641	0.800	0.675	0.985
54	CASSETTES RECORDED(AUDIO/	-	-	-	0.021	0.243
55	CASSETTES UNRECORDED (AUD	-	-	0.047	0.004	-
56	CASSETTES UNRECORDED (VID	0.024	0.082	-	0.006	-

RTO Islamabad		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
57	CAUSTIC SODA	0.081	0.117	0.083	0.135	0.107
58	CEMENT	0.279	0.020	0.096	0.418	0.465
59	CEMENT CONSTRUCTION BLOCK	-	-	-	-	0.004
60	CEMENT-MAKING MACHINERY	0.001	-	-	-	-
61	CERAMIC TILES	-	-	-	-	-
62	CHEMICALS INORGANIC/INDUS	1.377	2.426	2.674	4.745	3.373
63	CHEMICALS ORGANIC	1.390	3.249	1.730	10.051	34.595
64	CHIP BOARD	-	0.490	0.092	0.041	0.261
65	CIGARETTES	0.381	0.017	-	-	-
66	CLOTH ARTICLES	-	0.013	0.023	-	0.010
67	CLOTH ARTICLES ACCESSORIE	0.005	0.338	0.324	0.065	0.002
68	CNG STATION	46.601	70.234	89.716	6.908	2.259
69	COAL MINES	0.024	0.026	0.012	0.039	0.300
70	COAL TAR	-	-	-	-	-
71	COAT HANGERS IRON OR STEE	-	-	-	-	-
72	COCONUT	-	-	-	-	-
73	COMPUTER (LAPTOP,PC,DP MA	2.144	2.058	7.061	31.632	21.323
74	COMPUTER CASING	6.044	3.520	13.491	7.387	6.520
75	COMPUTER GATEWAYS,HUBS,SW	0.008	0.010	102.405	1.522	17.774
76	COMPUTER PARTS	8.825	8.248	23.693	30.020	37.663
77	COMPUTER SOFTWARE	-	0.003	1.000	0.224	0.253
78	COMPUTER STATIONERY	0.928	0.180	0.716	0.157	0.035
79	CONCRETE COMPONENTS	3.448	4.666	24.351	15.391	17.968
80	CONFETIONERY & BAKERY PR	2.321	2.010	3.017	3.243	4.596
81	CONTRACTOR	-	-	0.109	0.147	0.779
82	COPPER RIVETS	-	0.030	0.089	0.826	0.714
83	COPPER RODS	-	-	-	-	-
84	CORN OIL	-	-	0.001	-	-
85	CORROGATED & SOLID BOARDS	-	-	-	-	-
86	CORRUGATED PACKAGES,CARTO	0.608	0.810	0.468	1.357	2.246
87	COTTON CARDED OR COMBED	-	-	-	-	-
88	COTTON FABRICS	0.168	0.010	0.130	0.001	-
89	COTTON NOT CARDED OR COMB	-	0.001	-	-	-
90	COTTON YARN	7.171	0.121	0.156	0.008	0.021
91	CROCKERY (CERAMIC)	-	-	0.067	0.021	0.006
92	CURTAINS	0.075	0.212	0.110	0.094	0.064
93	DAIRY PRODUCE,EGGS,NATURA	0.232	0.133	0.059	-	-
94	DATES	-	-	0.527	1.816	1.388
95	DECORATION PIECES	0.146	0.387	0.265	0.440	0.403
96	DENTAL CEMENTS & OTHER DE	-	0.264	0.414	0.228	0.009
97	DETERGENTS	0.643	0.525	0.393	0.289	0.224
98	DIESEL GENERATING SETS	-	-	-	-	0.017
99	DIGITAL SWITCHING SYSTEM	-	-	-	-	-
100	DIODS	-	-	-	-	-
101	DISPOSABLE INJECTIONS	0.176	0.122	0.036	0.476	0.802
102	DISTILLING/RECTIFYING PLA	0.003	0.017	0.408	0.125	0.012
103	DRILL MACHINES	0.017	0.615	2.085	8.401	26.676
104	DUSTERS/CLEANING CLOTHS	-	-	0.007	-	-
105	DYES & COLOURS	0.046	0.181	-	-	-
106	EARTH COLOURS	-	-	-	-	-
107	ELEC GENERATING SETS & RO	0.312	0.165	0.427	0.602	1.145
108	ELECTRIC ACCUMULATORS & P	0.269	0.265	0.174	0.154	0.061
109	ELECTRIC BULBS & TUBES	-	-	-	-	-
110	ELECTRIC COFFEE & TEA KET	-	-	-	-	-
111	ELECTRIC COFFEE & TEA MAK	0.064	0.206	0.452	-	-
112	ELECTRIC CONTROL EQUIPMEN	0.332	0.423	0.180	0.640	0.475
113	ELECTRIC FANS	-	-	1.124	0.892	2.718
114	ELECTRIC HEATING RESISTOR	-	-	-	-	0.001
115	ELECTRIC LIGHTING & SIGNA	0.013	-	-	0.001	-
116	ELECTRIC MOTORS	0.019	0.017	0.022	-	-

RTO Islamabad		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
117	ELECTRICAL BOARD	-	-	0.092	0.155	0.034
118	ELECTRICAL ENERGY	-	-	-	0.088	0.018
119	ELECTRICAL GOODS & PARTS(	30.941	34.510	24.633	27.110	18.950
120	ELECTRICAL INSULATORS OF	0.634	1.134	2.307	0.751	0.352
121	ELECTRICAL MACHINERY	1.167	-	-	0.052	0.174
122	ELECTRO MEDICAL APPARATUS	-	-	-	-	0.005
123	ELECTRO-MECHANICAL HAND T	0.010	0.067	0.078	0.038	0.133
124	EMBROIDERY	0.005	-	-	-	-
125	ENVELOPES	-	-	-	-	-
126	EQUIP.FOR EXERCISE/GYMNAS	0.016	0.168	0.611	0.489	0.502
127	EXPANDED METAL OF IRON OR	-	-	-	-	-
128	FABRIC BOARDS	-	-	-	-	-
129	FABRICATIONS	0.282	0.335	0.996	1.206	0.064
130	FERTILIZERS/UREA	-	-	-	-	-
131	FIBRE GLASS	-	-	0.057	0.012	0.015
132	FIRE FIGHTING INSTRUMENTS	0.070	-	0.055	0.108	0.234
133	FLASPER	0.713	1.316	2.664	-	-
134	FLOWER SEEDS	-	-	-	0.024	-
135	FLUSH DOORS	0.003	-	-	-	-
136	FOAM & FOAM PRODUCTS	0.011	0.011	0.009	0.009	0.041
137	FOOD PRODUCTS	3.709	7.335	12.208	14.029	13.430
138	FOOTWEAR	0.014	0.159	0.154	0.040	-
139	FORGING/DIE STAMPING MACH	-	-	-	-	0.001
140	FRUIT OR VEGETABLE JUICES	0.054	0.121	0.067	0.007	0.001
141	FRUIT,NUTS,PEEL OF FRUIT	0.053	-	-	-	-
142	FRUITS & VEGETABLES PRESE	-	-	0.004	-	-
143	FUEL FILTERS	0.019	0.018	0.020	0.412	0.018
144	FURNITURE(STEEL)	0.364	0.186	0.899	0.322	0.153
145	FURNITURE(WOODEN)	3.426	2.751	3.464	2.759	2.608
146	FURNITURE,BASES,COVERS FO	0.015	-	-	-	-
147	G.I.PIPES	-	-	-	0.014	-
148	GAS APPLIANCES(OTHER)	1.047	0.679	0.718	0.366	0.499
149	GASES & ACIDS	-	0.001	0.001	-	-
150	GEM CLIP PINS	-	-	-	-	-
151	GENERAL STORE	-	-	-	0.020	-
152	GLASS & GLASSWARES ETC	0.103	0.026	0.060	0.027	0.027
153	GLASS BOTTLES	0.009	0.033	-	0.026	0.001
154	GLASS FIBRES & ARTICLES	0.592	0.170	0.151	0.347	0.084
155	GLASS RIFFLES	0.062	0.052	-	-	-
156	GLASS SHEET(NOT WORKED)	0.099	0.149	0.138	0.130	0.016
157	GLASSWARE FOR KITCHEN,OFF	0.002	-	-	0.003	0.002
158	GLASSWARE USED FOR IN-DOO	-	-	0.164	0.349	0.012
159	GLASSWOOL INSULATIONS	0.024	0.005	0.018	0.002	0.006
160	GOLD	0.006	-	-	-	-
161	GRANITE	-	-	0.008	0.040	-
162	GRINDING WHEELS WITHOUT F	0.023	0.009	0.005	0.003	0.001
163	GYPSUM POWDER	0.003	0.004	0.001	0.001	-
164	HANDICRAFTS	0.011	0.007	-	-	-
165	HARD BOARDS	0.026	0.012	-	-	-
166	HPVC DOORS AND WINDOWS	-	-	0.219	0.660	0.438
167	ICE CREAM	0.853	0.001	-	0.002	0.017
168	IMPORTER/WHOLE SALER	0.990	1.765	1.130	4.037	0.919
169	INDUSTRIAL INSTRUMENTS	0.032	0.039	0.660	0.004	0.046
170	INGOT,STAINLESS STEEL	9.130	11.521	19.201	2.274	-
171	INSTRUMENTS/APPL.USED IN	-	-	-	-	-
172	IRON & STEEL PRODUCTS	31.661	32.385	45.186	5.781	17.654
173	JAMS & JELLIES	0.007	0.026	0.013	0.009	0.013
174	JEWELLERY OF PRECIOUS MET	0.259	0.156	0.190	0.038	0.609
175	KNITTED GARMENTS / HOSIER	0.001	-	-	0.166	-
176	KNITTING YARN	-	0.001	-	-	-

RTO Islamabad		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
177	LACES & BRAIDS	0.001	-	-	-	-
178	LADIES PANTIES,VEST NOT O	-	-	-	-	-
179	LAMINATED WOOD	0.015	0.002	0.002	0.001	-
180	LAMPS & LIGHT FITTINGS	1.837	0.093	0.672	0.339	0.243
181	LATEX	-	0.443	-	-	0.057
182	LAUNDRY SOAP	0.040	-	-	-	-
183	LEATHER GARMENTS	0.216	0.012	0.322	0.160	0.004
184	LIME	-	-	6.308	6.536	6.183
185	LIQUIFIED PETROLEUM GAS (	10.601	12.826	9.772	1.386	1.718
186	LIVE FISH	-	-	-	-	0.008
187	LIVE POULTRY	-	-	-	0.028	-
188	LPG CYLINDERS	0.402	2.466	0.752	13.511	53.938
189	M.S.BARS & RODS	-	-	1.494	0.300	-
190	M.S.PIPES	0.179	0.288	0.963	3.106	0.945
191	MACHINE PARTS,NOT ELSEWHE	0.063	0.094	1.088	0.182	0.007
192	MACHINERY FOR BLEACHING,W	0.003	-	-	-	-
193	MACHINERY FOR PREPARING T	-	-	-	-	-
194	MACHINERY PARTS & AGRICUL	0.031	-	-	-	-
195	MACHINERY PARTS (MECHENIC	6.093	8.384	8.765	11.193	18.521
196	MAGNETIC CARDS	-	-	0.001	0.325	1.016
197	MARBLE CHIPS/POWDER	0.040	-	0.081	-	-
198	MARBLE HANDICRAFTS	-	0.018	0.033	0.059	0.063
199	MARBLE TILES	0.372	0.032	0.046	0.114	0.035
200	MARBLE TILES CUTTER	-	-	-	-	-
201	MATCH BOXES	0.011	-	-	-	-
202	MEAT OF SHEEP,GOAT FRESH,	-	-	-	-	0.482
203	MEDICAL DIAGNOSTIC KITS	1.370	1.100	1.133	1.140	1.256
204	METAL CONTAINERS	0.016	0.736	0.374	0.641	0.574
205	METAL PRODUCTS SHEETS	-	-	-	-	-
206	METALLISED PRODUCTS	-	-	-	-	-
207	MILK AND CREAM	0.697	0.161	0.340	0.488	0.566
208	MINERAL PRODUCTS	-	-	0.002	-	0.767
209	MINERAL WATER	1.226	1.917	1.638	1.167	1.225
210	MISCELLANEOUS CHEMICAL PR	1.048	0.268	0.001	0.005	0.026
211	MISCELLANEOUS SUPPLY ITEM	19.432	25.279	26.318	24.495	41.211
212	MOTOR CARS	0.013	0.409	0.422	0.596	0.982
213	MOTOR CARS SEATS	-	-	0.008	0.021	0.012
214	MOTOR CYCLES	0.194	0.380	1.227	0.760	1.485
215	MUSIC INSTRUMENTS	-	0.005	0.001	0.019	-
216	NATURAL GAS	-	-	0.008	49.690	150.780
217	NEWS PRINT	-	-	-	-	-
218	OIL CAKE	-	0.004	0.004	-	-
219	OIL COOKERS & PRESSURE ST	-	-	-	-	0.002
220	OIL FILTERS	-	-	-	-	-
221	OLIVE OIL AND ITS FRACTIO	0.001	-	-	-	-
222	OPTICAL FIBRES,OPTICAL FI	-	-	-	-	0.121
223	OPTICAL LENSES (UNMOUNTED	-	-	-	-	-
224	OTHER ENGINES & MOTORS	-	-	-	-	-
225	OTHER METALS	-	0.004	0.005	0.009	0.015
226	OTHER SALTS OF INORGANIC	0.038	0.032	0.062	0.143	0.071
227	OTHER TELEPHONY/TELEGRAPH	-	-	-	-	-
228	OTHER TOYS,REDUCED SIZE/R	0.003	0.006	0.003	-	-
229	OXYGEN GAS	0.009	0.009	0.028	0.151	0.058
230	PACKAGE TYPE WATERTUBE BO	-	-	0.272	0.090	0.089
231	PAGER (VOICE)	-	-	-	-	-
232	PAINT & VARNISHES	2.063	2.097	2.685	6.400	7.871
233	PALM OIL	0.039	0.060	0.008	-	0.060
234	PAPER & PAPERBOARD	0.308	0.202	0.072	0.070	0.032
235	PAPER CONES,BOBBINS ETC	-	-	-	-	-
236	PAPER PRODUCTS	1.426	2.849	2.152	1.252	9.641

RTO Islamabad		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
237	PAPER PULP/WASTE & SCRAP	-	-	-	-	0.045
238	PAPER ROLL/SHEET	-	-	-	0.871	1.301
239	PARACHUTES	-	-	-	-	-
240	PARTS & ACCESSORIRIES OF	-	-	-	-	-
241	PARTS OF BALLOONS,GLIDERS	-	-	-	0.002	-
242	PARTS(ELEC.TRANSFORMER,ST	0.863	1.392	0.965	0.398	0.057
243	PEBBLES,GRAVEL,BROKEN OR	-	-	-	-	-
244	PERFUMERY & COSMETICS	0.020	0.060	0.159	0.155	0.143
245	PESTICIDES	-	-	-	0.009	0.431
246	PET GREASE	-	-	0.004	0.008	-
247	PHARMACEUTICAL PRODUCTS	0.652	0.926	2.441	3.029	1.260
248	PHOTOCOPYING APPARATUS	6.096	4.973	4.350	6.576	3.960
249	PHOTOGRAPHIC FILMS IN ROL	0.017	-	0.163	-	-
250	PHOTOGRAPHIC PLATES OR FI	0.007	-	-	-	-
251	PIPE & TUBE FITTINGS OF I	0.143	0.054	0.050	0.025	0.129
252	PLASTIC PRODUCTS(OTHERS)	2.058	1.898	0.929	2.060	4.438
253	PLASTIC ROPES	0.219	0.191	0.648	2.756	0.819
254	PLASTIC SHEETS & OTHER AR	-	-	-	0.004	-
255	PLASTIC SHOES	-	0.258	0.623	0.982	0.996
256	PLYWOOD	-	-	-	-	-
257	POL PRODUCTS	4.947	4.365	4.710	2.899	3.254
258	POLYETHYLENE (SP.GRAVITY	-	0.127	0.001	0.124	0.468
259	POLYETHYLENE BAGS	0.013	0.061	0.056	0.028	0.043
260	POLYPROPYLENE BAGS	1.119	1.845	3.193	0.297	0.462
261	POLYPROPYLENE WASTAGES	-	-	-	0.002	-
262	POTATOES FRESH OR CHILLED	0.309	0.161	0.409	-	-
263	POULTRY FEED	-	0.001	-	-	-
264	POWER LOOMS(GREY/TICKEN C	-	-	0.045	-	-
265	POWER TRANSFORMERS	-	-	-	-	-
266	PRECIOUS STONES	-	-	0.001	-	-
267	PRESERVED FOOD	-	-	-	-	-
268	PRESSURE PIPES	-	-	-	-	-
269	PRIMARY CELLS & BATTERIES	-	-	-	-	-
270	PRINTED CIRCUITS	2.568	0.915	2.111	1.314	3.311
271	PRINTING BLANKETS	-	-	0.100	0.008	0.025
272	PRINTING INDUSTRIES/PRESS	9.493	17.771	15.174	30.036	9.149
273	PRINTING INKS	0.005	-	-	-	0.021
274	PROCESS OIL	-	-	-	0.209	0.222
275	PROCESSED COTTON CLOTH	0.035	-	-	-	-
276	PROJECTORS, IMAGE/OVERHEA	0.866	0.655	0.104	0.811	0.409
277	PUMPS FOR LIQUIDS,LIQUID	-	-	1.443	0.648	0.147
278	PVC AND ALLIED PRODUCTS	-	-	-	0.094	0.251
279	PVC COATED FABRICS	-	-	-	0.001	-
280	PVC DOORS & WINDOWS	-	-	-	-	-
281	PVC PIPES	4.003	4.931	0.674	0.196	0.050
282	QUILT	-	-	-	-	-
283	RADIO SETS	-	-	-	-	0.165
284	RAILWAY TRACK CLIPS	0.257	0.202	-	-	-
285	READY MADE GARMENTS	0.648	0.953	1.605	1.233	0.862
286	REFRIGERATORS	-	-	-	-	-
287	RESIN MATERIAL(OTHER)	-	-	-	0.020	0.017
288	RICE	-	-	-	-	-
289	RICE HUSKING	-	-	-	-	-
290	ROCK SALT/SODIUM CHLORIDE	-	-	1.027	0.869	0.040
291	RUBBER GOODS	0.741	1.021	1.381	0.958	0.924
292	RUBBER SCRAP	-	-	-	-	-
293	SANITARY FITTINGS	0.123	0.051	0.064	0.097	0.130
294	SANITARY WARE OF IRON OR	0.025	-	-	0.007	-
295	SANITARY WARES OF CERAMIC	0.069	0.181	0.003	0.001	0.013
296	SCIENTIFIC ITEMS	0.001	0.192	0.301	2.355	1.440

RTO Islamabad		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
297	SCRAPS OF IORN OR STEEL (-	-	-	-	-
298	SCREWS,BOLTS & NUTS OF IR	1.206	0.893	0.877	1.224	1.731
299	SECURITY & ALARMS ETC.	0.084	0.060	3.407	4.016	4.622
300	SEED BUSINESS	0.039	-	0.034	0.048	0.052
301	SERVICES	56.909	79.035	96.791	104.371	138.386
302	SERVICES ON BOARD	-	-	-	0.021	0.019
303	SERVICES PROVIDED BY TELE	1.030	2.959	5.807	185.265	215.577
304	SHAMPOOS	-	-	-	-	-
305	SHOE UPPERS(LEATHER/COMPO	-	-	-	-	-
306	SIGN BOARDS/ADVERTISEMENT	0.268	0.362	0.590	0.390	0.579
307	SILK YARN	0.015	0.008	-	-	0.017
308	SLAG & ROCK WOOL & SIMILA	-	-	-	-	-
309	SMART CARDS	-	0.280	0.462	-	-
310	SMOKING TOBACCO	-	-	-	-	-
311	SOAP STOCKS	0.058	0.172	0.265	0.148	0.020
312	SOCKS	0.002	-	-	-	-
313	SODA ASH	0.005	0.016	0.007	0.010	0.006
314	SODIUM SILICATE	0.873	1.670	1.320	0.060	0.230
315	SPARKING PLUGS	0.442	0.798	1.233	1.127	0.694
316	SPICES	0.024	-	0.012	0.009	-
317	SPINNING MACHINES TEXTILE	-	0.022	1.538	2.610	4.624
318	SPORTS GOODS	0.102	0.146	0.053	0.019	-
319	STAMP PADS	-	-	0.016	-	-
320	STATIONERY	15.012	19.048	21.627	16.910	12.284
321	STEEL FIXTURES	0.067	0.005	0.009	0.087	-
322	STEEL PIPES	1.392	0.016	32.723	3.264	-
323	STEEL POLES	0.001	-	0.024	0.044	-
324	STEEL SAFE	0.013	0.018	0.007	0.002	0.001
325	STEEL STRUCTURES	-	-	-	-	-
326	STEEL WIRES	-	-	-	-	-
327	STEEL WORKS	-	-	1.668	0.391	0.005
328	STONE ARTICLES	0.017	0.009	0.007	0.007	-
329	STONE CRUSHER	0.016	0.022	-	-	-
330	STORAGE BATTERIES	-	-	-	-	-
331	SUGAR	0.005	-	-	-	-
332	SULPHURIC ACID	-	-	-	-	-
333	SURGICAL INSTRUMENTS & AP	5.913	4.638	3.619	4.163	1.544
334	SWEETS	0.986	1.019	1.034	1.285	1.707
335	SWITCH GEAR	0.022	0.105	0.099	0.255	0.173
336	SWITCHES,RELAYS,FUSES ETC	0.246	0.538	0.645	0.240	1.249
337	TABLE,KITCHEN WARE OF PLA	0.956	1.045	0.576	0.325	0.178
338	TEA	0.546	0.497	0.374	0.560	1.280
339	TELEPHONE PARTS	7.096	3.302	10.193	9.748	7.817
340	TELEPHONE SETS	6.900	20.927	28.991	19.865	21.134
341	TELEVISION PARTS,OF PLAST	0.005	-	-	-	-
342	TELEVISION SETS	0.035	-	0.439	0.051	0.006
343	TENT & TARPONLINE	-	0.007	0.070	0.026	-
344	TEXTILE FABRICS OTHERWISE	-	0.001	-	-	-
345	TEXTILE PRODUCTS	-	-	-	0.397	-
346	THERMOSTATS	0.025	0.022	0.067	-	-
347	TIMBER WOOD	0.001	-	-	-	-
348	TISSUE PAPERS	0.008	-	-	-	-
349	TOBACCO EXTRACTS & ESSENCE	-	-	-	-	-
350	TOMATO KETCHUP	0.011	0.005	0.010	0.003	-
351	TOOLS & IMPLEMENTS	-	-	-	0.572	0.243
352	TOOTHPASTE/TOOTHPOWDER	-	-	-	0.024	-
353	TOWELS & BATHROBES	-	-	-	-	-
354	TOWERS,IRON OR STEEL	-	-	-	-	-
355	TOYS (STUFFED)	-	-	-	0.147	0.071
356	TRACTOR PARTS	-	0.001	-	-	-

RTO Islamabad		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
357	TRAFFIC CONTROL EQUIPMENT	-	-	-	-	-
358	TRANSMISSION EQUIPMENT	-	-	-	-	-
359	TURBINES (HYDRAULIC)	-	-	-	-	-
360	TV TELETEX DECODER	-	-	-	-	-
361	TYPEWRITERS (ELECTRIC & N	0.079	0.002	0.016	0.005	-
362	TYRES & TUBES	0.253	0.312	0.228	0.273	0.260
363	TYRES & TUBES (M/CYCLE,SC	-	-	-	-	0.008
364	TYRES & TUBES (MOTOR/RACI	-	-	-	0.024	0.005
365	Telephone Mobile/Cellular	-	-	-	5.616	-
366	UMBRELLA	-	-	-	-	0.091
367	UN-INTERRUPTABLE POWER SU	0.065	0.014	0.014	-	-
368	UNANI MEDICINES	-	-	-	0.020	-
369	VACCUM CLEANERS	1.428	1.725	2.039	1.924	1.675
370	VEGETABEL OIL	0.002	0.247	0.001	-	0.661
371	VEGETABLE GHEE	0.010	-	0.096	0.077	0.022
372	VEGETABLE OILS OTHER THAN	-	-	-	-	-
373	VEHICLES(OTHERS)	0.347	0.383	0.887	1.540	1.408
374	VENEER	0.368	-	-	-	-
375	VIDEO CAMERAS/VCR/VCP	0.025	-	0.001	-	-
376	WASTE & SCRAP OF ALUMINIUM	-	-	-	-	-
377	WATER FILTERS	0.105	0.088	0.197	0.620	1.445
378	WATER METERS,ELECTRIC OR	-	-	-	-	-
379	WATER PROOFING COMPOUNDS	0.002	-	-	-	-
380	WATER TREATEMENT PLANT	0.005	-	0.350	0.010	0.005
381	WAX PAPERS,GUMMED TAPE,FI	-	-	-	-	-
382	WHOLESALER OF NON-SPECEIL	-	-	-	-	6.071
383	WIRELESS RECEIVING SETS	0.034	0.015	0.025	0.068	0.089
384	WIRES & CABLES (INSULATED	1.936	0.666	0.825	3.306	1.489
385	WOOD IN THE ROUGH	-	-	0.001	0.001	-
386	WOOD LOG	-	0.009	0.061	0.001	-
387	WOOD PENAL	0.357	0.036	0.137	0.091	0.262
388	WOOLEN YARN	0.099	-	0.001	-	-
389	X-RAY FILMS	0.069	0.017	0.035	0.002	-
	Miscellaneous	82.810	70.540	137.320	381.960	792.570
	Total Gross	495.122	583.267	930.127	1,175.426	1,846.994
	Refund	-	-	-	473.580	11.200
	Total Net	495.122	583.267	930.127	701.846	1,835.794

TABLE - 24.10
COMMODITY-WISE GROSS COLLECTION OF SALES TAX
(DOMESTIC GOODS)

RTO Karachi		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
1	ABRASIVE POWDER	9.616	23.265	27.082	27.617	15.564
2	ABSORBENT COTTON	1.113	3.080	1.288	0.314	0.279
3	ACCOUNT BOOKS & REGISTERS	2.166	3.030	3.432	3.547	4.159
4	ACETATE YARN	0.225	-	-	-	-
5	ACID OIL	0.098	0.066	0.041	0.037	0.041
6	ACID(OTHERS)	397.925	0.670	0.702	0.406	0.295
7	ACTIVATED CARBON	2.607	2.860	14.916	0.713	0.822
8	ADHESIVE/ADHESIVE TAPES	8.575	10.303	11.327	13.362	9.877
9	ADHESIVE TAPE OF RUBBERI	0.284	0.574	0.723	0.628	1.002
10	AERATED WATERS/BEVERAGES	0.292	0.389	7.116	2.051	0.380
11	AGARBATTI	4.393	3.592	3.830	3.860	3.774
12	AGRICULTURAL SPRAYERS	0.174	0.160	0.197	0.046	0.121
13	AGRICULTURAL TRACTOR ENGI	-	-	-	-	-
14	AGRICULTURAL TRACTORS	0.136	0.265	1.992	0.034	0.002
15	AIR COMPRESSOR FAN ETC	2.736	9.966	4.894	22.608	11.387
16	AIR CONDITIONER PARTS,OF	2.241	5.672	4.480	2.240	3.949
17	AIR CONDITIONERS	13.020	9.209	16.604	12.669	14.476
18	AIR COOLERS/DESERT COOLER	0.002	-	-	-	-
19	AIR FILTER	-	-	-	-	-
20	AIR HEATERS,NON-ELECTRIC,	-	0.002	-	0.045	-
21	AIRCRAFT PARTS	-	0.003	0.108	0.114	2.049
22	ALCOHOL	0.805	1.938	1.021	1.002	2.105
23	ALUMINIUM CONTAINERS,DRUM	-	0.045	0.004	0.037	0.005
24	ALUMINIUM DOORS & WINDOWS	1.185	4.590	1.811	3.760	0.287
25	ALUMINIUM FOIL	2.438	3.469	2.508	3.998	4.445
26	ALUMINIUM GOODS	10.431	11.974	12.764	21.190	20.171
27	ALUMINIUM PLATES,SHEETS &	0.217	-	0.861	3.402	1.935
28	ALUMINIUM RODS	0.643	0.683	0.194	0.280	0.241
29	ALUMINIUM TUBES AND PIPES	0.617	0.732	0.582	0.414	0.726
30	ALUMINUM ALLOY	-	0.351	0.859	12.735	10.532
31	ANIMAL FEED (OTHER THAN P	-	-	-	-	0.030
32	ANODIZED PRODUCTS	9.555	14.674	15.204	6.675	1.283
33	ANTI-FREEZING PREPARATION	-	0.100	-	-	-
34	ARMS & AMMUNITION	1.444	1.999	3.095	2.631	2.841
35	ARTICLES OF BASE METAL	-	-	-	-	-
36	ARTICLES OF SILVER	-	-	-	-	-
37	ARTIFICIAL FLOWERS	-	-	-	-	-
38	ARTIFICIAL LEATHER & REXI	7.258	1.656	0.905	1.134	0.467
39	ARTIFICIAL MARBLE SLAB	0.011	0.001	-	-	0.003
40	ARTISTS' COLOUR MATERIAL	2.665	0.389	0.447	0.317	0.230
41	ASPHALT	0.039	-	-	-	-
42	ASSEMBLING OF BOILER	0.222	0.431	0.743	0.644	0.122
43	ASSEMBLING OF MOTOR VEHIC	26.441	40.855	3.702	3.883	1.143
44	AUTO PARTS	745.663	964.437	908.751	941.332	708.588
45	AUTOCYCLES INCLUDING RICK	0.103	1.057	0.336	0.003	0.003
46	AUTOMATIC DOOR CLOSER	0.103	0.058	-	0.001	-
47	BAGS (PACKING,GOODS,OF WO	0.728	0.876	0.778	1.265	2.455
48	BALL & ROLLER BEARING COM	23.520	26.515	30.425	28.666	47.068
49	BALL POINT PENS	1.914	3.621	3.905	0.304	-
50	BALLS & FOOTBALLS	-	-	-	-	-
51	BARBED WIRE	0.463	1.039	0.769	2.514	3.706
52	BATTERY CARBON	0.407	0.299	0.295	0.853	0.413
53	BATTERY COVERS (OF METAL/	-	0.010	0.027	0.029	-
54	BATTERY SEPARATORS	0.038	0.027	0.036	0.085	0.083
55	BEA WIRE RINGS	-	-	-	-	-
56	BEAD WIRE	-	-	-	-	-
57	BED SPREADS	0.229	0.002	-	0.002	0.001
58	BED, TABLE, KITCHEN, TOILET	2.687	0.001	-	-	-

RTO Karachi

(Rs. Million)

S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
59	BETEL LEAVE	0.108	0.075	0.131	0.373	0.050
60	BICYCLE CHAINS	-	0.022	-	0.001	0.143
61	BICYCLE PARTS	0.013	0.023	0.049	0.060	-
62	BICYCLES & OTHER CYCLES N	1.760	1.170	1.578	1.102	0.504
63	BISCUITS	9.159	5.261	4.396	4.344	6.257
64	BITUMEN NATURAL	0.239	0.036	0.011	0.037	-
65	BITUMENS/COKES (PETROLEUM	-	-	-	-	-
66	BLADES FOR SAWS OF ALL KI	-	-	-	-	-
67	BLADES(SAFETY)	0.659	0.041	0.012	0.011	0.012
68	BLANKET SYNTHETIC	0.008	-	-	0.022	-
69	BLANKET WOOLLEN	2.881	0.059	0.048	0.001	-
70	BLEACHING LIQUID	1.117	0.841	1.216	1.394	2.345
71	BLEACHING POWDER	0.012	0.141	0.432	0.310	0.032
72	BLISTER PACKING	-	0.028	-	0.003	-
73	BOBBINS OF IRON & STEEL	4.563	4.203	12.730	2.950	3.005
74	BOBBINS OF WOOD	0.029	0.460	0.269	0.081	-
75	BOLTS & NUTS OF NICKEL	1.031	0.093	0.007	0.011	0.004
76	BONE CRUSHING	-	-	-	-	-
77	BOOKS	-	-	0.003	0.011	0.015
78	BOXES,WOOD	0.457	0.044	0.007	0.125	0.066
79	BRAKE FLUIDS	0.944	0.635	0.141	0.021	0.139
80	BRAKE LINING & PADS	0.056	0.010	0.057	0.032	0.007
81	BRASS HARDWARE(NAILS,SCRE	0.026	0.135	0.140	0.407	0.967
82	BRASS WATER SANITARY FITT	0.978	1.526	2.770	0.634	0.500
83	BRASS WIRES	0.003	-	-	-	-
84	BRICKS,BLOCKS,TILES OF RE	6.465	9.485	4.922	3.812	2.638
85	BRUSHWARES	1.236	5.592	3.703	2.786	2.307
86	BUBBLE GUM	0.019	0.055	0.045	0.034	0.068
87	BUCKLES	0.061	0.002	-	0.045	0.032
88	BUCKRAMS	0.976	0.042	-	-	-
89	BUILDING BRICKS OF CERAMI	0.142	0.186	0.324	0.082	0.034
90	BUILDING COMPONENTS	0.004	0.163	0.069	0.097	0.230
91	BUILDINGS(PRE-FABRICATED)	0.043	-	0.013	0.018	0.079
92	BUS,TRACTOR,TRUCK BODIES	16.450	28.309	17.670	5.531	0.140
93	BUTTONS	7.565	0.322	0.386	4.418	0.723
94	C.N.G. KIT	13.716	24.280	31.593	2.975	0.551
95	CALANDER OF PAPER & PAPER	2.443	0.312	1.137	2.306	2.594
96	CALCIUM CARBIDE	0.159	-	-	-	-
97	CALCIUM PHOSPHATE	-	-	-	-	-
98	CANVAS CLOTH/COVER FOR CA	-	-	-	-	-
99	CARBON BRUSHES	-	-	-	0.033	-
100	CARBON DIOXIDE GAS(CO2)	0.880	6.742	0.116	0.796	0.798
101	CARBON PAPER	5.291	5.226	4.854	6.994	9.312
102	CARPET UNDERLAY	0.006	-	-	-	-
103	CARPETS SYNTHETIC (MACHIN	0.770	0.420	0.337	0.043	-
104	CARPETS TUFTED (HAND KNIT	5.764	3.155	2.291	1.497	1.006
105	CARPETS WOOLLEN (MACHINE	3.195	1.736	4.472	2.461	1.839
106	CARTON GRAPHICS	0.129	0.188	0.159	0.265	0.336
107	CARTON MACHINE	0.060	0.101	0.145	0.034	-
108	CASSETTES RECORDED(AUDIO/	0.802	0.795	1.860	1.057	0.572
109	CASSETTES UNRECORDED (AUD	3.271	4.720	4.841	2.843	1.134
110	CASSETTES UNRECORDED (VID	0.941	0.432	0.439	0.316	0.054
111	CAST IRON ELBOWS,TANK COV	0.013	0.004	0.008	0.008	-
112	CASTING MACHINE/METAL FOU	0.554	0.236	0.125	0.122	0.021
113	CASTOR OIL SEEDS	1.127	1.578	1.274	1.847	1.324
114	CAUSTIC SODA	-	-	0.027	-	-
115	CEMENT	0.747	0.484	0.508	0.423	3.641
116	CEMENT (OTHER CEMENT,OTHE	-	-	-	-	-
117	CEMENT CONSTRUCTION BLOCK	0.246	0.223	0.130	0.812	0.375
118	CEMENT-MAKING MACHINERY	0.008	0.007	0.014	0.146	0.051
119	CENTRIFUGAL PUMPS	6.015	0.809	0.529	0.472	0.180
120	CERAMIC TILES	3.001	1.576	3.093	1.562	2.034

RTO Karachi		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
121	CEREAL PRODUCTS	-	0.111	-	-	-
122	CHEESE	-	-	0.007	0.099	0.179
123	CHEMICALS INORGANIC/INDUS	129.825	97.028	81.573	98.765	105.089
124	CHEMICALS ORGANIC	17.746	8.083	10.959	9.191	8.541
125	CHIP BOARD	4.465	8.248	10.603	9.163	9.256
126	CHOLINE & ITS SALTS;LECIT	0.255	0.270	0.456	0.650	0.177
127	CHROME PAK	-	-	-	-	1.361
128	CHROMIUM CORES AND CONCEN	-	-	-	-	-
129	CIGARETTES	0.833	0.773	0.198	1.727	0.790
130	CIGERETTE FILTER RODS	1.902	2.889	3.639	4.512	2.303
131	CINEMATOGRAPHIC FILMS	-	-	-	-	-
132	CIRCUIT BREAKER,ELECTRICA	0.012	6.839	0.100	2.594	3.089
133	CLOCK MOVEMENTS,COMPLETE	0.001	-	-	-	-
134	CLOCKS WITH WATCH MOVEMEN	0.192	0.164	0.009	0.036	-
135	CLOTH ARTICLES	0.580	0.078	0.366	0.443	1.335
136	CLOTH ARTICLES ACCESSORIE	19.224	6.795	1.283	1.009	0.275
137	CNG STATION	9.772	21.269	40.718	3.238	0.018
138	COAL MINES	29.285	28.935	17.343	21.587	23.965
139	COAL TAR	0.002	-	-	-	-
140	COAT HANGERS IRON OR STEE	-	-	-	0.004	0.012
141	COAT HANGERS PLASTIC	2.876	2.883	3.314	2.069	2.092
142	COCONUT	-	-	-	0.005	0.002
143	COFFEE/CHICORY	-	-	0.226	1.543	0.064
144	COLOURING MATERIAL(OTHER)	0.133	0.031	0.002	-	-
145	COMPUTER (LAPTOP,PC,DP MA	0.004	0.023	1.441	1.053	3.446
146	COMPUTER CASING	-	-	0.073	-	-
147	COMPUTER GATEWAYS,HUBS,SW	0.030	0.126	2.457	17.431	12.106
148	COMPUTER PARTS	17.202	12.049	85.996	81.998	88.481
149	COMPUTER SOFTWARE	0.458	1.064	1.650	3.748	12.249
150	COMPUTER STATIONERY	15.142	17.127	21.292	25.106	25.733
151	CONCRETE COMPONENTS	0.215	0.273	0.510	0.215	0.351
152	CONFETIONERY & BAKERY PR	61.753	37.905	55.725	82.081	105.519
153	CONTACT LENSES	-	-	-	-	-
154	CONTRACTOR	0.065	1.387	0.473	3.717	1.541
155	CONVERTOR PAPER CHEESE	-	-	-	-	-
156	CONVEYOR BELTS OF VULCANI	5.511	10.742	8.020	8.584	2.426
157	CONVEYORS(OTHER)	0.108	0.067	0.007	0.021	-
158	COOKING RANGE (GAS)	-	-	-	-	-
159	COPPER RIVETS	-	-	-	0.178	0.243
160	COPPER RODS	0.058	0.810	0.419	0.521	0.191
161	COPPER STRIPS	0.019	0.001	-	-	-
162	CORN OIL	0.146	-	-	0.015	-
163	CORROGATED & SOLID BOARDS	1.867	2.374	2.265	3.338	4.494
164	CORRUGATED PACKAGES,CARTO	36.118	35.625	40.649	75.475	80.095
165	COTTON CARDED OR COMBED	0.004	-	-	-	-
166	COTTON DYEING	7.342	0.968	0.001	-	-
167	COTTON FABRICS	43.366	5.499	3.368	1.760	1.831
168	COTTON LINTERS	0.002	-	0.001	-	-
169	COTTON NOT CARDED OR COMB	0.206	-	-	-	-
170	COTTON SEED OIL	0.019	0.670	0.096	0.238	-
171	COTTON SEEDS	-	-	-	-	-
172	COTTON SEWING THREAD	41.995	0.856	0.190	0.154	0.049
173	COTTON YARN	2,804.037	21.118	1.739	1.748	9.648
174	CREAMS & POLISHES FOR FOO	0.603	0.353	0.490	0.339	0.102
175	CROCKERY (CERAMIC)	0.410	0.242	0.114	0.140	0.048
176	CROUGH COAL	4.309	4.596	11.348	2.285	9.361
177	CROWN CORKS	9.595	13.916	12.307	10.096	6.077
178	CURTAINS	0.001	-	0.147	0.079	-
179	CUTLERY	0.398	-	-	-	0.009
180	DAIRY PRODUCE,EGGS,NATURA	0.714	3.739	12.094	10.285	10.559
181	DATES	0.016	0.010	0.011	-	-
182	DECOLOURISING / FULLER'S	-	-	-	-	-

RTO Karachi		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
183	DECORATION PIECES	-	0.001	-	-	-
184	DEEP FREEZERS	1.434	1.212	1.215	0.300	0.068
185	DENIM FABRICS	0.145	0.004	0.002	0.344	3.137
186	DENTAL CEMENTS & OTHER DE	-	0.038	0.040	-	0.002
187	DETERGENTS	6.925	5.363	2.876	4.072	6.497
188	DIARIES	21.933	1.580	1.330	1.102	0.869
189	DIESEL GENERATING SETS	-	-	0.004	-	-
190	DIESEL/SEMI DIESEL ENGINE	1.231	1.791	2.168	1.855	1.406
191	DIGITAL SWITCHING SYSTEM	1.800	1.440	2.160	3.259	0.222
192	DISH ANTENA	0.158	0.209	0.116	0.004	-
193	DISPOSABLE INJECTIONS	-	-	-	-	0.001
194	DRAIN OPENER	0.131	0.171	0.049	-	0.086
195	DRAWING PINS (IRON OR STE	0.004	0.007	0.021	0.036	0.056
196	DRY MILK (MILK POWDER)	0.003	0.016	0.004	0.004	0.004
197	DYEING EXTRACTS	2.036	0.058	0.040	-	0.262
198	DYEING OF HOISERY CLOTH	24.051	0.451	0.124	0.793	-
199	DYES & COLOURS	22.415	4.941	3.505	3.085	3.801
200	EARTH COLOURS	1.474	0.063	-	-	-
201	ELEC GENERATING SETS & RO	10.590	4.497	5.357	5.271	3.687
202	ELECTRIC ACCUMULATORS & P	0.639	0.227	0.174	0.361	0.027
203	ELECTRIC BULBS & TUBES	0.519	0.373	0.311	0.149	0.009
204	ELECTRIC COFFEE & TEA KET	0.003	-	-	-	-
205	ELECTRIC CONTROL EQUIPMEN	2.976	3.182	2.820	0.852	2.291
206	ELECTRIC FANS	0.309	0.630	0.163	0.372	0.091
207	ELECTRIC HEATING RESISTOR	-	0.333	0.079	0.060	0.734
208	ELECTRIC IRON	0.045	0.102	0.383	0.128	0.075
209	ELECTRIC LIGHTING & SIGNA	2.630	2.775	2.611	2.631	3.129
210	ELECTRIC MICROWAVE OVENS	0.455	0.179	-	0.011	0.084
211	ELECTRIC MOTORS	0.059	-	0.062	0.223	0.761
212	ELECTRIC WATER COOLERS	1.294	0.703	0.655	0.470	0.306
213	ELECTRIC WELDING MACHINE	0.005	-	-	-	-
214	ELECTRIC WELDING WIRES,RO	3.747	5.782	7.183	2.355	1.556
215	ELECTRICAL BOARD	-	-	-	-	-
216	ELECTRICAL ENERGY	76.709	319.603	275.126	832.237	723.557
217	ELECTRICAL GOODS & PARTS(	102.217	112.938	125.410	141.703	135.663
218	ELECTRICAL INSULATOR OF	0.521	0.328	0.478	0.111	0.005
219	ELECTRICAL MACHINERY	0.944	0.354	1.465	0.412	0.649
220	ELECTRO MEDICAL APPARATUS	-	-	0.001	0.001	-
221	ELECTRO PLATING	4.530	4.931	4.637	10.341	7.032
222	ELECTRO-MECHANICAL HAND T	2.344	1.477	2.017	2.374	1.532
223	EMBROIDERY	25.887	0.881	0.069	0.076	0.033
224	EMERY PAPERS(REGMAL)	-	-	-	-	-
225	ENAMELLED COPPER WIRE	2.572	0.778	0.401	-	-
226	ENVELOPES	-	-	-	-	-
227	ESSENCES/ESSENTIAL OILS	9.178	11.323	11.996	13.737	14.142
228	FABRIC BOARDS	7.019	1.330	1.484	0.541	0.428
229	FABRICATIONS	16.608	24.095	13.354	12.865	5.093
230	FARLAC	7.436	4.591	6.023	7.161	21.122
231	FELT, WHETHER OR NOT IMPRE	0.828	0.067	-	1.004	0.669
232	FERTILIZERS/UREA	0.031	0.054	-	0.104	-
233	FIBRE GLASS	0.710	0.786	0.558	0.497	1.334
234	FINISHING MATERIAL FOR LE	-	-	-	-	-
235	FIRE ESTINGUISHER PARTS	0.002	0.069	0.359	0.128	0.020
236	FIRE FIGHTING INSTRUMENTS	3.795	1.964	2.949	2.454	3.163
237	FISHING BOATS/VESSELS	0.007	0.013	0.041	0.036	-
238	FLAT-ROLLED PDT.OF IRON/S	-	-	-	-	0.001
239	FLAT-ROLLED PRODUCTS OF S	-	-	-	-	-
240	FLAX CLOTH	-	-	-	-	-
241	FLOUR MILLS	-	-	-	-	-
242	FLOWER SEEDS	-	-	-	-	-
243	FLUSH DOORS	0.426	1.901	1.949	0.551	0.855
244	FOAM & FOAM PRODUCTS	2.391	3.950	3.448	1.123	2.349

RTO Karachi		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
245	FOOD PRODUCTS	117.466	172.666	183.390	230.661	413.129
246	FOOTWEAR	24.528	4.786	11.165	5.594	4.009
247	FORGING/DIE STAMPING MACH	-	-	4.085	5.457	5.300
248	FORMALDEHYDE & PARAFORMAL	12.536	18.300	16.827	24.940	36.739
249	FORMICA	0.396	0.197	1.424	3.323	3.426
250	FRUIT OR VEGETABLE JUICES	116.497	273.006	13.712	94.751	285.891
251	FRUIT,NUTS,PEEL OF FRUIT	0.134	0.109	0.231	0.047	0.009
252	FRUITS & VEGETABLES PRESE	0.034	0.810	0.008	0.062	0.039
253	FUEL FILTERS	0.323	0.379	0.530	0.503	0.350
254	FURNACE OIL	0.010	0.028	0.086	0.013	0.005
255	FURNITURE(PLASTIC)	-	-	-	0.647	-
256	FURNITURE(STEEL)	2.313	2.789	3.035	3.038	3.075
257	FURNITURE(WOODEN)	11.098	13.604	13.892	17.251	21.448
258	FURNITURE,BASES,COVERS FO	-	0.017	0.001	0.030	-
259	G.I.PIPES	4.244	1.660	4.330	3.060	0.118
260	G.I.WIRES	0.026	0.001	-	-	-
261	GAS APPLIANCES(OTHER)	30.086	25.747	28.831	9.182	14.309
262	GAS OPERATED MACHINES AND	-	0.008	-	-	0.182
263	GASES & ACIDS	20.989	26.436	33.828	3.209	2.039
264	GASKETS,WASHERS & OTHER S	-	0.022	0.031	0.013	0.023
265	GASOLINE DISPENSING PUMPS	10.615	23.768	32.014	1.067	-
266	GEM CLIP PINS	-	-	-	-	-
267	GENTS VESTS ETC OF COTTON	-	-	-	-	-
268	GLASS & GLASSWARES ETC	10.115	11.973	23.097	14.668	24.109
269	GLASS AMPOULES	-	-	0.079	0.655	0.999
270	GLASS BANGLES	-	-	-	0.002	-
271	GLASS BOTTLES	1.705	2.480	2.257	2.259	1.836
272	GLASS FIBRES & ARTICLES	0.012	0.020	0.005	0.098	0.110
273	GLASS INNERS OF VACCUM FL	0.071	0.049	0.013	-	-
274	GLASS SHEET(NOT WORKED)	0.364	0.529	0.340	0.517	0.185
275	GLASS SHEET(POLISHED)	-	0.051	0.025	-	0.003
276	GLASSWARE FOR KITCHEN,OFF	0.139	0.202	0.045	0.249	0.940
277	GLASSWARE USED FOR IN-DOO	-	-	-	-	-
278	GLOVES,MITTENS & MITTS KN	1.282	0.340	0.287	1.323	0.415
279	GLUE & SYNTHETIC RESINES	2.169	0.373	0.609	0.443	0.343
280	GLYCERINE	0.791	-	-	0.761	0.044
281	GOLD	1.704	2.734	2.868	2.933	2.518
282	GRAIN SORGHUM / WHEAT	-	-	-	-	-
283	GREETING/POST CARDS	0.044	-	0.161	14.218	6.737
284	GRILLS/NETTING/FENCING/WI	-	-	-	-	-
285	GRINDING WHEELS PEDAL OR	0.867	0.660	0.389	0.332	0.631
286	GRINDING WHEELS WITHOUT F	7.985	7.166	8.217	7.559	9.058
287	GUAR GUMS	0.396	0.193	0.326	2.376	9.254
288	GUM TAPES	0.719	0.197	0.075	0.150	0.156
289	GYPSUM POWDER	0.166	0.234	0.253	0.688	3.350
290	HANDICRAFTS	0.013	-	-	0.009	0.007
291	HARD BOARDS	8.370	9.756	9.476	8.017	9.010
292	HARD COKES	0.002	0.106	0.012	0.022	0.021
293	HARD WASTES	3.188	2.321	0.002	0.080	0.004
294	HARNESS WIRE	0.036	0.576	0.007	-	-
295	HARVESTING & THRESHING MA	0.130	0.149	0.161	0.059	0.071
296	HEADGEAR & PARTS	0.006	-	-	-	-
297	HEAT EXCHANGER	0.570	0.414	0.772	0.303	0.267
298	HELMITS	-	-	-	-	-
299	HENA MEHANDI	-	-	-	-	-
300	HIDES & SKINS	-	-	-	-	-
301	HOMEOPATHIC MEDICINES	-	-	-	-	-
302	HUMAN/ANIMAL BLOOD PREP.F	0.235	0.350	0.066	0.082	0.007
303	HYDROCHLORIC ACID	-	-	-	-	-
304	HYDROGEN GAS	0.367	0.266	0.329	0.373	0.019
305	ICE CREAM	1.004	0.972	1.108	1.574	2.077
306	IMITATION JEWELERY	0.033	0.005	0.004	0.024	-

RTO Karachi

(Rs. Million)

S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
307	IMPORTER/WHOLE SALES	882.698	566.867	520.893	585.461	531.085
308	INDUSTRIAL INSTRUMENTS	1.128	2.793	4.854	4.876	5.363
309	INGOT, ALUMINIUM	-	0.002	-	-	-
310	INJECTION/BLOW MOULDING	-	-	-	-	-
311	INSECTICIDES	60.649	55.945	29.004	25.708	33.463
312	INSTRUMENT FOR MEASURING/C	-	-	-	0.026	0.025
313	INSTRUMENTS/APPL.USED IN	-	-	-	-	-
314	INTERCHANGEABLE TOOLS FOR	3.305	4.142	3.795	2.835	2.335
315	IRON & STEEL PRODUCTS	93.926	92.444	171.723	229.614	224.236
316	IRON NAILS	0.003	0.022	0.056	0.041	-
317	JAMS & JELLIES	0.003	-	-	-	0.099
318	JEWELLERY OF PRECIOUS MET	-	0.342	1.783	1.069	0.920
319	JUTE PRODUCTS	0.444	0.056	0.005	-	-
320	KEROSENE OIL	0.201	0.031	0.211	0.216	0.632
321	KNITTED GARMENTS / HOSIER	114.495	5.979	6.499	2.757	1.874
322	KNITTED OR CROCHETED FABR	0.011	-	-	-	-
323	KNITTING YARN	3.600	0.052	0.185	0.040	0.011
324	LABELS,BADGES OF TEXTILE	6.245	1.989	4.906	12.620	21.570
325	LABORATORY EQUIPMENT, APP	-	-	-	-	-
326	LACES & BRAIDS	25.700	1.799	5.725	4.880	9.021
327	LADIES NIGHTDRESSES OF CO	17.079	0.216	-	-	-
328	LAMINATED BOARD	4.194	3.791	5.547	2.645	1.073
329	LAMINATED WOOD	0.006	0.853	1.227	0.596	0.861
330	LAMINATION	-	-	-	0.001	-
331	LAMPS & LIGHT FITTINGS	0.198	-	-	0.003	-
332	LATHE MACHINE,HORIZONTAL	0.028	-	0.003	0.011	0.010
333	LAUNDRY SOAP	1.569	2.241	1.806	1.778	1.698
334	LEAD OXIDE	0.290	1.906	2.700	0.594	0.113
335	LEATHER (PATENT/LAMINATED	-	-	-	-	-
336	LEATHER ARTICLES	0.250	1.885	2.470	1.753	1.150
337	LEATHER GARMENTS	1.484	0.728	0.146	2.038	0.051
338	LEATHER GLOVES	-	-	-	-	-
339	LEATHER TANNED OF OTHER A	27.794	0.973	0.094	0.082	0.024
340	LIFT COMPONENTS	0.631	3.220	1.498	3.030	6.528
341	LIME	4.110	1.827	2.754	3.737	14.954
342	LIQUEURS	3.409	5.179	10.378	8.858	22.757
343	LIQUID GLUCOSE,GLUCOSE	0.501	13.785	7.236	0.451	0.046
344	LIQUIFIED PETROLEUM GAS (	-	-	-	-	0.154
345	LIVE FISH	-	-	-	-	0.032
346	LIVE POULTRY	0.025	0.009	-	0.001	0.004
347	LOCKS OF BASE METAL	7.271	12.842	15.522	10.850	5.340
348	LPG CYLINDERS	5.364	26.065	20.353	17.282	14.225
349	LUBRICATING PREPARATIONS/	1.302	3.979	3.513	4.866	3.159
350	M.M.YARN HARD WASTE	124.050	0.768	-	-	-
351	M.M.YARN SOFT WASTE	0.345	0.051	-	-	-
352	M.S.BARS & RODS	0.165	1.480	5.212	3.600	51.509
353	M.S.PIPES	0.027	0.006	0.004	-	-
354	MACH.FOR SUGAR MANUF.OTHE	-	-	-	-	-
355	MACHINE PARTS,NOT ELSEWHE	10.465	13.136	7.181	7.144	18.414
356	MACHINERY FOR BLEACHING,W	3.255	1.673	0.261	0.586	0.265
357	MACHINERY FOR MANUF.OF CO	0.161	-	-	-	-
358	MACHINERY FOR PREPARING T	-	-	-	-	0.067
359	MACHINERY PARTS & AGRICUL	-	-	0.120	0.334	0.106
360	MACHINERY PARTS (MECHANIC	77.519	105.915	118.723	123.803	231.346
361	MACRONI	0.245	0.312	0.421	1.427	3.212
362	MAGNETIC TAPE	-	-	-	-	-
363	MAIZE PRODUCTS	-	0.020	-	-	0.119
364	MAIZE STARCHES	0.218	0.177	0.228	0.059	0.123
365	MAN MADE FIBRES & YARN	43.143	3.620	1.533	1.209	0.274
366	MANGO PULP	-	-	-	0.002	-
367	MARBLE CHIPS/POWDER	0.007	0.006	0.005	-	-
368	MARBLE TILES	3.915	2.272	2.784	2.855	3.646

RTO Karachi		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
369	MATCH BOXES	0.133	0.149	0.161	0.088	0.080
370	MATHEMATICAL INSTRUMENTS	2.772	3.483	3.665	1.747	0.314
371	MATS & RUGS	1.832	2.206	1.816	0.846	0.980
372	MEAT OF BOVINE ANIMALS,FR	-	0.021	0.037	-	-
373	MEAT OF SHEEP,GOAT FRESH,	-	0.001	-	-	0.012
374	MEDICAL DIAGNOSTIC KITS	0.035	0.157	0.492	1.134	0.566
375	METAL BUTTON	0.069	0.008	0.287	0.053	0.019
376	METAL COATING	-	0.002	0.032	0.034	-
377	METAL CONTAINERS	32.565	38.394	35.218	36.055	37.437
378	METAL CONTAINERS FOR CARR	2.582	2.321	4.273	0.935	3.146
379	METAL PRODUCTS SHEETS	8.571	10.098	12.172	11.540	8.768
380	METALLISED PRODUCTS	0.371	0.428	0.659	0.559	1.013
381	METALLISED YARN	0.518	-	-	-	-
382	MICROSCOPES	0.001	-	-	-	-
383	MILK AND CREAM	-	0.014	0.002	0.006	0.011
384	MILK CREAM	-	0.055	0.006	-	0.019
385	MINERAL PRODUCTS	0.771	3.719	2.973	1.388	1.119
386	MINERAL WATER	5.615	6.946	7.234	18.077	4.324
387	MISCELLANEOUS CHEMICAL PR	0.005	0.196	1.203	9.123	12.528
388	MISCELLANEOUS SUPPLY ITEM	588.102	512.214	420.043	472.631	432.989
389	MIXTURES OF NUTS OR DRIED	-	-	-	-	0.279
390	MOTOR CARS	0.344	4.488	5.947	8.420	11.255
391	MOTOR CARS SEATS	0.026	0.112	0.142	0.096	0.100
392	MOTOR CYCLES	2.455	9.151	37.829	42.884	26.795
393	MOULDS	1.575	0.722	0.465	0.690	0.269
394	MUSIC INSTRUMENTS	0.004	0.003	0.001	0.001	0.001
395	NARROW WOVEN FABRICS	0.564	0.001	-	-	-
396	NATURAL GAS	941.494	1,157.738	1,285.151	1,027.752	2,146.815
397	NATURAL POLYMERS	0.008	0.001	0.190	-	-
398	NEWS PRINT	0.001	0.009	-	-	-
399	NICKLE	-	-	-	-	-
400	NON FEROUS METAL PRODUCT(	0.003	0.011	0.006	0.020	0.034
401	NYLON CHIPS/POLYESTER CHI	15.475	235.694	344.147	606.050	709.337
402	OIL CAKE	-	-	-	9.768	13.821
403	OIL COOKERS & PRESSURE ST	-	0.054	0.003	-	-
404	OIL DIRTS	0.482	1.965	0.396	0.039	0.102
405	OIL FILTERS	0.457	1.295	1.158	1.379	0.536
406	OLIVE OIL AND ITS FRACTIO	-	-	-	0.001	-
407	OPTICAL FIBRES,OPTICAL FI	-	-	-	-	-
408	OPTICAL LENSES (MOUNTED)	0.987	0.880	0.540	1.118	0.666
409	OPTICAL LENSES (UNMOUNTED)	0.818	0.351	0.525	0.693	0.431
410	ORNAMENTS OF BASE METAL	-	-	-	-	-
411	ORTHOPAEDIC OR FRACTURE A	-	-	-	-	-
412	OTHER ENGINES & MOTORS	0.002	-	-	-	0.002
413	OTHER METALS	-	-	-	-	-
414	OTHER RARE GASES	0.100	0.146	0.090	0.025	0.029
415	OTHER SALTS OF INORGANIC	2.623	0.107	0.096	0.071	0.543
416	OTHER TOYS,REDUCED SIZE/R	0.158	0.021	-	0.054	0.010
417	OXYGEN GAS	1.789	2.368	1.424	1.296	0.692
418	PACKAGE TYPE WATERTUBE BO	63.307	1.462	0.008	0.144	0.077
419	PADS & PUFFS (COSMETIC US	-	-	-	-	-
420	PAINT & VARNISHES	9.827	15.914	9.413	11.890	12.283
421	PALM OIL	0.001	0.528	0.008	0.431	1.169
422	PAPER & PAPERBOARD	42.052	40.915	54.638	90.674	77.001
423	PAPER & PAPERBOARD (HAND-	1.186	0.793	0.768	1.263	1.504
424	PAPER & PAPERBOARD COATED	1.669	2.035	1.088	1.859	1.539
425	PAPER & PAPERBOARD COVER	13.367	14.804	14.900	18.920	17.700
426	PAPER & PAPERBOARD CUTTIN	-	-	-	-	0.182
427	PAPER CONES,BOBBINS ETC	16.190	12.613	17.292	19.206	26.460
428	PAPER PRODUCTS	17.925	16.647	22.917	25.168	22.215
429	PAPER PULP/WASTE & SCRAP	0.058	0.261	0.246	0.551	1.187
430	PAPER ROLL/SHEET	0.145	0.197	0.167	0.260	0.220

RTO Karachi

(Rs. Million)

S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
431	PAPER SACKS	0.024	0.001	-	-	-
432	PARTS OF BALLOONS,GLIDERS	0.182	0.171	0.149	0.411	0.130
433	PARTS(ELEC.TRANSFORMER,ST	0.566	1.138	1.357	0.425	0.495
434	PERFUMERY & COSMETICS	27.305	50.968	57.000	77.733	97.566
435	PESTICIDES	1.740	1.732	1.345	0.786	0.230
436	PET GREASE	0.033	0.061	-	0.012	-
437	PHARMACEUTICAL PRODUCTS	30.028	52.638	60.338	85.763	89.115
438	PHOTOCOPYING APPARATUS	3.202	3.623	2.058	5.567	1.978
439	PHOTOGRAPHIC CAMERAS	0.089	0.025	0.023	0.244	0.448
440	PHOTOGRAPHIC FILMS IN ROL	3.459	3.255	0.613	0.719	0.721
441	PHOTOGRAPHIC PLATES OR FI	11.179	12.057	10.953	9.811	4.839
442	PICKLE IN OIL	0.037	-	-	-	-
443	PICKLE IN VINEGAR	-	-	15.138	27.436	32.869
444	PIG IRON	0.160	0.393	0.169	0.034	0.010
445	PIGMENTS &PREP.BASED ON T	-	-	-	-	0.013
446	PILE FABRICS	0.458	0.040	-	-	-
447	PIPE & TUBE FITTINGS OF I	0.986	1.417	2.068	1.670	1.797
448	PLAIN SHAFT BEARINGS	-	-	-	0.021	-
449	PLASTER OF PARIS	-	-	-	-	-
450	PLASTIC CARBON FILM	0.064	10.938	22.078	15.579	11.647
451	PLASTIC CROCKERY	3.559	4.578	5.407	4.156	4.584
452	PLASTIC IN PRIMARY FORM	-	-	-	-	-
453	PLASTIC MATS	0.250	0.541	0.337	0.331	0.603
454	PLASTIC METAL FILM	4.142	6.247	10.415	12.894	22.742
455	PLASTIC OTHER THAN PRIMAR	-	-	-	-	-
456	PLASTIC PRINTING	1.305	1.236	1.702	1.039	0.675
457	PLASTIC PRODUCTS(OTHERS)	143.381	196.153	175.965	136.556	153.350
458	PLASTIC RE-CYCLING	-	0.004	0.004	0.019	0.004
459	PLASTIC ROPES	0.235	0.016	0.033	0.046	0.032
460	PLASTIC SHEETS & OTHER AR	4.442	1.760	1.657	1.000	0.466
461	PLASTIC SHOES	0.169	0.099	-	-	-
462	PLASTIC TABULAR FILM	6.507	9.949	7.883	2.960	1.482
463	PLASTIC/RUBBER MOULDING	0.396	0.205	0.483	0.620	0.179
464	PLATES,SHEETS,FILMS ETC O	0.023	0.219	0.244	0.093	0.002
465	PLYWOOD	6.669	7.376	9.045	9.439	10.869
466	POL PRODUCTS	1,230.977	1,912.776	1,858.145	4,144.168	9,436.532
467	POLYESTER FILAMENT YARN	7.955	0.692	0.035	0.011	0.080
468	POLYESTER STAPLE FIBRE	2.391	0.010	0.001	0.003	-
469	POLYESTER ZIPS	3.285	0.140	0.003	-	-
470	POLYETHYLENE (SP.GRAVITY	3.121	0.818	1.571	2.023	0.819
471	POLYETHYLENE BAGS	8.200	16.046	23.895	16.588	8.781
472	POLYPROPYLENE BAGS	10.139	14.600	16.676	5.845	5.110
473	POLYPROPYLENE WASTAGES	-	-	0.023	-	0.014
474	POLYSTER TOPS	-	-	-	-	-
475	POLYSTYRENE	1.351	1.545	1.598	1.573	1.728
476	POLYVINYL CHLORIDE	0.691	1.271	2.427	10.008	6.036
477	POLYVINYL GRANULES	0.315	0.227	0.219	0.035	0.011
478	POTATO CHIPS	0.004	0.052	0.096	0.173	0.320
479	POTATOES FRESH OR CHILLED	-	-	0.001	-	-
480	POULTRY FEED	0.012	1.651	1.816	2.778	3.590
481	POWDER COATING (PLASTIC)	0.220	0.233	0.126	0.151	0.318
482	POWER LOOMS(GREY/TICKEN C	162.766	3.485	0.886	13.288	13.471
483	POWER TRANSFORMERS	2.499	2.379	0.266	-	-
484	PRECIOUS STONES	0.003	0.005	-	-	-
485	PREPARED ADDITIVES FOR MI	0.189	0.609	0.484	0.094	0.039
486	PREPARED PIGMENTS,OPACIFI	2.825	2.251	2.999	1.486	3.599
487	PRESERVED FOOD	6.708	6.506	5.263	0.833	0.011
488	PRESS MUD	-	-	-	-	-
489	PRESSURE PIPES	0.102	0.075	0.006	-	-
490	PRIMARY CELLS & BATTERIES	3.502	6.859	5.721	5.291	8.554
491	PRINTED CIRCUITS	-	0.115	0.068	0.346	0.465
492	PRINTING BLANKETS	0.846	0.663	0.279	1.051	1.690

RTO Karachi

(Rs. Million)

S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
493	PRINTING INDUSTRIES/PRESS	88.014	94.766	113.213	138.599	149.291
494	PRINTING INKS	9.611	10.020	10.964	9.720	14.140
495	PROCESS OIL	0.003	0.024	0.006	0.004	-
496	PROCESSED COTTON CLOTH	4.493	0.105	-	0.095	-
497	PROCESSED FABRICS	208.774	15.930	16.697	5.743	4.286
498	PULSES ETC	-	0.003	0.024	0.007	0.021
499	PUMPS FOR LIQUIDS,LIQUID	-	0.081	0.309	0.191	0.283
500	PVC AND ALLIED PRODUCTS	0.088	0.145	0.321	1.453	8.177
501	PVC BOTTLES	4.244	7.787	6.664	9.354	15.375
502	PVC COATED FABRICS	0.009	0.108	-	-	-
503	PVC DOORS & WINDOWS	0.140	0.256	0.219	0.133	0.265
504	PVC PIPES	2.799	3.704	4.313	3.270	2.567
505	PVC SHOES	-	-	-	-	-
506	PVC TILES	-	-	0.003	0.004	0.009
507	QUILT	15.172	0.092	0.063	0.268	0.491
508	RADIO SETS	0.121	0.084	0.157	0.082	0.116
509	RAW RUBBER	-	-	0.051	0.051	0.107
510	RCC PIPES	0.200	0.642	0.877	0.469	0.352
511	READY MADE GARMENTS	261.689	35.383	39.271	35.105	17.905
512	REFRACTORY CEMENTS,MORTAR	0.069	0.016	0.142	0.101	0.052
513	REFRIGERATOR PARTS	0.010	0.001	0.357	0.027	0.070
514	REFRIGERATORS	12.566	23.144	11.179	9.621	6.948
515	RESIN MATERIAL(OTHER)	0.083	0.311	0.159	1.842	2.295
516	RIBBONS FOR TYPEWRITERS	0.179	1.014	0.532	0.377	2.825
517	RICE	0.901	1.563	1.054	1.604	0.247
518	RICE PROCESSING PLANT	-	0.001	-	-	-
519	ROBIN SOFTNER FABRIC COND	0.077	-	-	-	-
520	ROCK SALT/SODIUM CHLORIDE	0.349	0.143	0.009	0.003	-
521	ROLLS FOR ROLLING MILLS	-	-	-	-	-
522	RUBBER APPAREL	0.491	0.001	0.090	0.109	0.003
523	RUBBER COMPOUNDS	-	-	-	0.202	0.545
524	RUBBER GOODS	26.532	27.290	23.021	16.811	13.134
525	RUBBER SCRAP	0.007	-	-	0.015	0.004
526	RUBBER THREAD/CORD TEX.CO	0.235	0.011	0.007	-	-
527	SACKS & BAGS OF COTTON	0.003	0.184	0.422	3.851	-
528	SANITARY FITTINGS	1.278	1.645	0.680	0.612	0.638
529	SANITARY NAPKINS	1.417	13.708	19.195	21.553	31.204
530	SANITARY WARE OF IRON OR	0.991	1.581	1.349	1.603	2.417
531	SANITARY WARE OF PLASTIC	-	-	-	-	-
532	SANITARY WARES OF CERAMIC	0.117	0.153	0.317	0.194	0.098
533	SCALES	1.568	5.393	5.145	3.817	1.474
534	SCIENTIFIC ITEMS	0.004	0.140	0.186	0.231	1.609
535	SCRAPS OF IORN OR STEEL (	4.280	1.253	6.288	9.588	2.479
536	SCREW JACKS/PULLY TACKLE	-	-	0.245	0.116	0.001
537	SCREWS,BOLTS & NUTS OF IR	1.340	1.989	1.671	1.581	1.517
538	SECOND HAND GARMENTS	0.066	0.008	0.007	0.014	0.017
539	SECURITY & ALARMS ETC.	-	0.479	1.955	1.775	5.805
540	SERVICES	1,131.262	1,380.576	1,678.158	2,169.706	2,064.493
541	SERVICES ON BOARD	-	0.002	0.556	-	0.832
542	SERVICES PROVIDED BY COLD	-	-	-	-	-
543	SERVICES PROVIDED BY TELE	1.953	17.417	139.865	415.318	176.085
544	SEWING MACHINES	1.707	1.632	1.754	0.949	1.059
545	SEWING THREAD OF MAN MADE	10.506	0.139	0.062	0.308	0.055
546	SHAMPOOS	-	-	-	-	-
547	SHIPS,BOATS & FLOATING ST	0.024	0.319	0.618	1.637	0.330
548	SHIPS,BOATS,BARGES FOR PE	0.053	-	0.001	0.006	13.509
549	SHOE UPPERS(LEATHER/COMPO	0.854	0.604	0.833	0.408	0.344
550	SIGN BOARDS/ADVERTISEMENT	4.375	4.501	6.185	6.724	16.114
551	SILK YARN	0.103	-	-	-	-
552	SILVER	-	0.045	0.817	0.561	0.091
553	SISAL ROPES	0.173	-	-	-	-
554	SIZING OF YARN FOR WEAVIN	-	-	-	-	-

RTO Karachi		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
555	SLAG & ROCK WOOL & SIMILA	0.059	4.538	0.975	2.024	0.769
556	SLIDE FASTNERS	2.484	0.493	0.186	0.015	0.002
557	SLITTING OF PLASTIC ROLLS	0.002	0.005	0.015	0.279	0.007
558	SMART CARDS	-	-	-	0.368	3.621
559	SOAP STOCKS	3.544	0.994	0.982	3.189	1.957
560	SOCKS	0.268	-	-	-	-
561	SODA ASH	0.002	0.017	0.002	-	-
562	SODIUM HYDROSULPHATE	0.052	-	0.025	0.039	0.032
563	SODIUM SILICATE	2.842	4.873	16.729	13.519	27.203
564	SODIUM SULPHIDE	0.586	0.093	0.057	0.070	0.013
565	SOUND AMPLIFIER SETS	-	-	-	-	-
566	SOUPS & BROTHS & HOMOGENI	-	-	-	-	-
567	SPARES FOR ALL TYPE OF WE	-	-	-	-	-
568	SPEAKER PARTS	0.271	0.273	0.308	0.222	0.252
569	SPECIAL PURPOSE VEHICLES	-	-	-	-	-
570	SPECTACLE FRAMES	0.011	-	-	0.016	0.040
571	SPECTACLES,SUNGGLASSES & G	0.061	0.006	0.007	0.007	-
572	SPICES	22.091	35.721	83.078	95.225	0.697
573	SPINNING MACHINES TEXTILE	45.357	0.771	0.469	0.222	0.138
574	SPIRITS	0.808	0.794	0.559	0.389	0.307
575	SPORTS FOOTWEAR/CANVAS SH	-	-	-	-	-
576	SPORTS GOODS	-	0.012	0.003	0.001	-
577	SPRING MATTRESSES	0.039	-	-	-	-
578	SPRINGS & LEAVES OF IRON	-	-	0.137	0.055	0.052
579	STAINLESS STEEL UTENSILS	-	0.014	0.039	0.249	0.050
580	STATIONERY	35.940	37.833	16.651	18.265	15.058
581	STEEL FIXTURES	0.748	0.818	0.805	1.075	1.245
582	STEEL PIPES	35.831	31.776	66.768	27.450	105.961
583	STEEL POLES	0.018	1.519	9.359	4.576	-
584	STEEL SLABS	-	0.003	0.065	0.056	0.118
585	STEEL STRUCTURES	0.771	0.784	0.605	1.218	1.360
586	STEEL WIRE STRANDED	0.278	0.388	0.145	0.187	0.169
587	STEEL WIRES	9.244	11.586	18.902	19.360	24.969
588	STEEL WORKS	0.014	0.042	0.108	0.250	0.013
589	STICKER LABLES	0.682	0.139	0.055	0.102	0.145
590	STONE ARTICLES	5.999	5.912	1.395	0.364	0.055
591	STONE CRUSHER	-	-	-	-	-
592	STONE POWDER	2.010	1.615	1.885	1.641	2.734
593	STORAGE BATTERIES	1.825	1.547	0.722	1.535	3.593
594	STORAGE TANKS OF IRON OR	3.456	1.062	3.411	0.990	1.373
595	STOVES FOR GAS/OTHER FUEL	0.001	-	-	-	-
596	STRAW BOARD	0.001	-	-	-	-
597	SUGAR	-	0.125	0.019	115.626	355.599
598	SUITCASES,TRUNKS,BRIEF CA	1.072	0.022	-	0.011	-
599	SULPHATE/CLAY/GYPSUM	0.003	-	-	-	-
600	SULPHURIC ACID	-	-	-	-	-
601	SURGICAL GLOVES	0.499	0.569	0.446	0.751	0.652
602	SURGICAL INSTRUMENTS & AP	19.933	13.206	10.597	9.899	4.353
603	SWEETENED SUPARI	29.365	52.075	50.917	41.848	36.002
604	SWEETEX	-	0.010	-	-	-
605	SWEETS	4.895	4.663	10.217	10.511	12.383
606	SWITCH GEAR	-	-	-	0.023	-
607	SWITCHES,RELAYS,FUSES ETC	3.069	9.782	8.263	11.392	10.379
608	SYNTHETIC FILMENT YARN	0.853	0.027	-	-	-
609	SYNTHETIC ORGANIC DYES	14.643	3.334	0.690	0.713	0.372
610	SYRUPS & SQUASHES	8.348	13.272	17.052	22.097	19.984
611	TABLE,KITCHEN WARE OF ALU	0.602	0.849	0.454	0.919	1.734
612	TABLE,KITCHEN WARE OF PLA	0.101	0.064	-	-	-
613	TABLEWARE,KITCHEN WARE OF	0.177	0.052	0.001	0.234	0.113
614	TAILORING MATERIAL	-	0.125	0.304	0.156	0.078
615	TANNED LEATHER OF SHEEP/L	-	-	-	-	-
616	TAPE RECORDERS	5.176	1.402	2.247	3.572	2.035

RTO Karachi

(Rs. Million)

S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
617	TAPS, COCKS, VALVES & PIP	0.006	0.011	0.041	0.052	0.072
618	TEA	20.798	17.203	7.434	6.496	2.088
619	TELEPHONE PARTS	0.122	0.107	0.710	1.679	9.610
620	TELEPHONE SETS	35.187	36.822	13.399	9.071	2.447
621	TELEVISION CAMERAS	-	-	0.052	-	-
622	TELEVISION PARTS,OF PLAST	-	-	-	-	-
623	TELEVISION SETS	13.167	11.985	9.541	8.392	2.586
624	TENT & TARPAULINE	0.167	0.113	0.058	0.012	0.059
625	TERRY FABRICS	129.708	4.449	5.324	7.485	0.257
626	TEXTILE FABRICS OTHERWISE	90.956	2.948	7.660	0.892	0.573
627	TEXTILE PRODUCTS	20.085	3.643	4.078	3.162	10.939
628	THERMO PACK	-	-	-	0.012	-
629	THERMOPORE GOODS	0.017	-	0.240	0.573	0.871
630	THERMOSOLE GOODS	0.297	0.513	0.328	0.332	0.223
631	THERMOSTATS	-	-	-	0.388	0.021
632	THRASHING MACHINES	-	-	-	-	-
633	TIMBER WOOD	2.792	1.853	1.712	2.609	2.459
634	TIME RECORDING APPARATUS	0.137	0.230	0.294	0.421	0.274
635	TIN & ITS ARTICLES	0.042	0.031	0.696	0.332	0.434
636	TIN CUTTINGS	2.727	5.498	2.364	46.271	-
637	TIN PLATE OF IRON OR STEE	1.482	1.434	1.301	1.316	1.784
638	TIN SHEET PRINTING	0.256	0.301	0.052	-	-
639	TINS/TIN CONTAINERS	-	-	-	-	-
640	TISSUE PAPERS	1.100	1.390	1.037	0.480	0.636
641	TOBACCO EXTRACTS & ESSENC	2.666	2.427	2.869	2.771	3.475
642	TOILET SOAP	4.732	6.797	6.299	7.608	8.282
643	TOOLS & IMPLEMENTS	0.002	0.056	0.209	0.336	0.517
644	TOOTH PICKS	0.016	-	-	-	-
645	TOOTH POWDER	5.540	5.260	5.014	6.151	5.160
646	TOOTHPASTE	16.388	31.141	47.056	43.423	32.448
647	TOWELS & BATHROBES	1.291	0.035	0.003	0.017	0.031
648	TOWERS,IRON OR STEEL	-	-	-	-	-
649	TOYS (STUFFED)	3.872	4.599	3.348	0.428	0.069
650	TRACTOR PARTS	2.417	1.828	1.296	1.519	1.374
651	TRAFFIC CONTROL EQUIPMENT	0.021	0.005	0.053	0.548	0.001
652	TRAILORS	-	-	-	-	-
653	TRANSMISSION EQUIPMENT	0.171	-	0.059	-	-
654	TURBINES (HYDRAULIC)	-	-	-	-	0.003
655	TURPENTINE OIL	-	-	-	-	-
656	TV TELETEX DECODER	0.001	5.861	4.803	0.917	0.002
657	TYPEWRITERS (ELECTRIC & N	0.060	0.004	0.004	-	-
658	TYRE INFLATORS	-	-	-	-	-
659	TYRES & TUBES	3.893	2.224	2.461	4.719	3.344
660	TYRES & TUBES (BICYCLES)	0.122	-	0.012	-	-
661	TYRES & TUBES (M/CYCLE,SC	0.207	0.448	0.308	0.355	0.225
662	TYRES & TUBES (MOTOR/RACI	2.013	0.464	0.442	2.116	0.455
663	TYRES RETREADING	-	-	-	-	-
664	Telephone Mobile/Cellular	-	-	-	-	1.693
665	UMBRELLA	-	-	-	-	-
666	UN-INTERRUPTABLE POWER SU	7.292	17.464	27.815	25.223	29.921
667	UNANI MEDICINES	-	-	-	-	-
668	UNDERGROUND MINING AND TU	-	-	-	-	-
669	UREA FORMALDEHYDE	0.210	0.274	1.154	1.776	2.903
670	VACCUM CLEANERS	-	-	-	0.005	0.009
671	VACCUM FLASKS	0.120	0.101	0.145	0.112	0.043
672	VEGETABEL OIL	3.505	2.913	0.799	2.198	9.580
673	VEGETABLE GHEE	74.596	114.961	2.927	2.134	0.848
674	VEGETABLE OILS OTHER THAN	12.827	1.779	0.137	7.685	0.335
675	VEHICLES(OTHERS)	8.055	3.442	5.949	19.022	21.058
676	VELVET	0.339	0.046	-	-	-
677	VETERINARY MEDICINES	-	-	-	-	0.004
678	VIDEO CAMERAS/VCR/VCP	1.859	1.450	2.251	3.105	5.979

RTO Karachi		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
679	VIDEO GAMES	0.540	0.051	0.442	-	0.007
680	VULCANISED RUBBER THREAD	-	-	-	-	-
681	WADDING	3.607	2.059	1.598	0.358	0.086
682	WASHING MACHINES	0.005	0.034	0.019	-	-
683	WASTE & SCRAP OF ALUMINIUM	-	-	-	-	-
684	WASTE & SCRAP OF COPPER	-	0.003	-	-	-
685	WASTE & SCRAP OF PLASTIC	0.153	0.023	0.017	0.007	0.024
686	WASTE OF PLASTIC	0.135	0.018	0.007	-	-
687	WATCHES AND CLOCKS	9.150	10.143	10.904	13.272	10.182
688	WATER COOLERS (PLASTIC)	-	-	-	-	-
689	WATER FILTERS	0.889	0.686	0.941	0.911	1.071
690	WATER METERS,ELECTRIC OR	0.777	0.640	0.223	0.370	0.183
691	WATER PROOF CANVAS FLOCKI	0.179	0.039	0.067	0.034	0.067
692	WATER PROOFING COMPOUNDS	0.129	-	-	0.086	-
693	WATER TREATEMENT PLANT	0.005	0.060	7.380	32.247	33.569
694	WAX	0.122	0.003	0.001	0.076	0.084
695	WEAVING MACHINES (POWER L	4.945	0.014	0.006	0.096	-
696	WELDING FLUXES/ELECTRODES	4.103	8.379	5.686	17.323	10.860
697	WHEAT STRAW	-	-	-	-	-
698	WHEAT/MESLIN FLOUR	-	-	-	-	-
699	WHOLESALER OF NON-SPECEIL	-	-	-	-	3.724
700	WIRE NETTING LOOMS	0.073	0.247	0.491	0.743	0.862
701	WIRELESS RECEIVING SETS	81.140	47.857	15.450	10.243	7.692
702	WIRES & CABLES (INSULATED	10.839	24.067	49.372	30.076	29.681
703	WOOD CHARCOAL	0.002	0.006	0.004	0.129	0.434
704	WOOD FREE WRITING PAPER	-	-	-	-	0.013
705	WOOD IN THE ROUGH	0.147	0.006	0.046	0.010	0.001
706	WOOD LOG	1.189	0.660	1.144	1.316	3.185
707	WOOD PENAL	1.181	1.174	1.444	0.697	0.816
708	WOOL RAW	-	-	-	-	-
709	WOOLEN YARN	9.710	0.010	-	-	-
710	WORN CLOTHING AND OTHER W	-	-	0.007	0.007	0.009
711	WOVEN FABRICS OF SILK OR	-	-	0.028	0.069	0.008
712	WOVEN FABRICS OF SYNTHETI	4.449	0.008	0.001	0.009	0.005
713	WOVEN FABRICS OF WOOL/FIN	35.282	1.492	2.264	0.649	0.481
714	WRAPPERS	0.569	0.640	0.216	0.225	0.142
715	X-RAY FILMS	-	-	0.066	1.853	0.531
716	X-RAY MACHINES	0.075	0.093	0.001	-	0.017
717	YEAST	-	-	-	-	-
718	ZARI	0.425	0.449	0.581	0.289	0.033
719	ZINC ARTICLES(OTHER)	0.153	0.011	0.069	0.002	0.030
720	ZINC OXIDE	0.073	0.022	-	-	-
	Miscellaneous	(1.250)	4,254.750	3,015.500	673.530	(235.728)
	Total Gross	13,137.502	14,683.160	13,782.762	15,577.345	21,208.300
	Refund	28,095.900	11,724.350	5,855.860	5,226.540	6,199.400
	Total Net	(14,958.398)	2,958.810	7,926.902	10,350.805	15,008.900

TABLE - 24.11
COMMODITY-WISE GROSS COLLECTION OF SALES TAX
(DOMESTIC GOODS)

RTO Lahore		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
1	ABSORBENT COTTON	2.972	0.021	0.006	0.021	-
2	ACCOUNT BOOKS & REGISTERS	0.404	0.881	0.725	0.868	0.922
3	ACETATE YARN	0.007	0.001	-	-	-
4	ACETIC ACID	0.036	0.031	0.029	0.068	0.007
5	ACID(OTHERS)	0.730	0.395	0.882	0.945	0.652
6	ACRYLIC TOPS	-	-	0.037	1.000	3.144
7	ACRYLIC YARN	0.015	-	-	-	-
8	ADHESIVE/ADHESIVE TAPES	3.350	1.652	2.514	2.725	2.870
9	ADHESIVE TAPE OF RUBBERI	0.622	0.007	-	-	-
10	AERATED WATERS/BEVERAGES	2.704	1.038	2.441	6.008	5.751
11	AGRICULTURAL SPRAYERS	0.012	-	-	0.003	-
12	AGRICULTURAL TRACTOR ENGI	-	-	-	-	-
13	AGRICULTURAL TRACTORS	-	-	0.057	0.127	-
14	AIR COMPRESSOR FAN ETC	0.056	0.188	0.224	0.251	0.290
15	AIR CONDITIONER PARTS,OF	0.017	0.122	0.091	0.014	0.011
16	AIR CONDITIONERS	7.632	10.866	13.572	7.042	6.479
17	AIR COOLERS/DESERT COOLER	0.124	0.140	0.369	0.350	0.421
18	AIR FILTER	-	0.030	0.068	0.085	0.306
19	AIRCRAFT PARTS	0.001	-	0.002	0.431	11.277
20	ALKYD RESIN	-	-	-	0.402	3.141
21	ALUMINATES	-	-	-	-	-
22	ALUMINIUM CONTAINERS,DRUM	0.014	0.054	0.223	0.790	0.168
23	ALUMINIUM DOORS & WINDOWS	0.084	0.040	0.040	0.069	0.117
24	ALUMINIUM FOIL	-	-	-	-	-
25	ALUMINIUM GOODS	8.824	8.357	10.654	9.544	9.871
26	ALUMINIUM OXIDE	-	-	-	0.016	0.019
27	ALUMINIUM PLATES,SHEETS &	0.328	0.622	1.342	0.294	0.571
28	ALUMINIUM RESERVOIRS,TANK	0.073	0.050	-	0.019	0.067
29	ALUMINIUM RODS	0.002	-	-	-	-
30	ALUMINIUM SULPHATE	-	0.006	0.077	0.654	0.173
31	ALUMINIUM TUBES AND PIPES	-	0.008	0.006	0.024	0.018
32	AMMONIA GAS	-	-	-	-	-
33	AMMUNITION BELT	1.069	0.016	-	-	-
34	ANIMAL FEED (OTHER THAN P	-	0.018	-	-	0.109
35	ARMS & AMMUNITION	0.077	0.106	0.268	0.284	0.288
36	ARMY UNIFORM EQUIPMENT	0.034	0.579	0.559	0.070	0.034
37	ARTICLES OF BASE METAL	-	-	-	0.325	1.264
38	ARTICLES OF SILVER	-	-	-	0.040	-
39	ARTIFICIAL FLOWERS	0.004	0.001	0.001	0.005	0.020
40	ARTIFICIAL LEATHER & REXI	11.682	5.176	25.590	20.396	5.045
41	ARTIFICIAL MARBLE SLAB	3.273	2.925	3.026	2.091	2.605
42	ARTIFICIAL TEETH	-	0.007	0.011	0.012	0.002
43	ARTISTS' COLOUR MATERIAL	-	-	-	-	-
44	ASPHALT	1.943	3.163	1.018	4.744	0.027
45	ASSEMBLING OF BOILER	-	-	0.036	0.062	0.060
46	ASSEMBLING OF MOTOR VEHIC	-	0.061	0.053	0.050	0.076
47	AUTO PARTS	226.771	274.484	295.738	307.751	362.378
48	AUTOCYCLES INCLUDING RICK	4.039	3.079	3.241	3.003	5.016
49	AUTOMATIC DOOR CLOSER	-	-	-	-	0.057
50	BAG & ENVELOPE MAKING MAC	-	-	-	-	-
51	BAGGASSE	0.051	0.124	0.145	0.019	-
52	BAGS (PACKING,GOODS,OF WO	1.170	2.363	4.754	5.645	11.238
53	BALING HOOPS	0.399	0.343	0.329	0.364	-
54	BALL & ROLLER BEARING COM	0.417	1.128	1.093	2.275	2.748
55	BALL POINT PENS	4.788	2.523	0.341	1.534	0.188

RTO Lahore		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
56	BALLAST CHOKES	0.026	0.003	-	-	0.119
57	BALLS & FOOTBALLS	-	-	-	-	-
58	BARBED WIRE	2.539	4.639	3.819	4.510	6.236
59	BARN (WHEAT)	-	0.020	-	0.001	-
60	BATTERY CARBON	-	-	0.008	0.010	0.017
61	BATTERY SEPARATORS	0.012	0.080	0.272	0.129	0.144
62	BEA WIRE RINGS	-	-	-	-	-
63	BEAD WIRE	-	-	-	-	-
64	BED SPREADS	-	0.002	0.008	0.019	-
65	BED, TABLE, KITCHEN, TOILET	0.503	0.005	0.015	-	-
66	BEET PULP	-	-	0.098	0.107	0.009
67	BETEL LEAVE	0.011	0.019	0.004	0.011	0.005
68	BICYCLE CHAINS	0.005	-	-	-	-
69	BICYCLE PARTS	21.406	23.325	19.227	8.447	8.222
70	BICYCLES & OTHER CYCLES N	0.008	0.007	0.018	0.174	0.199
71	BISCUITS	6.810	3.174	1.165	4.321	0.991
72	BITUMEN NATURAL	0.190	0.149	0.004	-	0.396
73	BITUMENS/COKES (PETROLEUM	1.506	0.402	0.046	0.448	1.546
74	BLADES FOR SAWS OF ALL KI	-	-	-	-	-
75	BLADES MACHINE, FOR CUTTIN	0.049	0.088	0.057	0.134	0.366
76	BLADES(SAFETY)	0.179	0.165	0.051	0.035	0.005
77	BLANKET WOOLLEN	0.030	-	0.003	-	-
78	BLEACHING LIQUID	-	-	-	-	0.055
79	BLEACHING POWDER	10.288	11.499	23.352	19.070	20.311
80	BLISTER PACKING	0.031	0.005	0.004	0.008	0.002
81	BOBBINS OF IRON & STEEL	4.355	5.102	5.964	2.007	0.144
82	BOLTS & NUTS OF NICKEL	0.118	0.264	0.651	0.504	1.381
83	BONE CRUSHING	3.754	1.975	3.513	1.080	1.216
84	BOOKS	-	-	0.055	0.019	0.022
85	BOXES, WOOD	0.004	-	0.002	0.099	0.054
86	BRAKE FLUIDS	1.332	1.652	2.040	1.813	1.598
87	BRAKE LINING & PADS	0.686	1.064	1.087	1.565	1.638
88	BRASS HARDWARE(NAILS, SCRE	0.619	1.470	0.795	1.360	2.158
89	BRASS RODS	0.276	0.599	0.483	0.631	0.664
90	BRASS WATER SANITARY FITT	3.983	3.814	2.960	3.739	3.889
91	BRICKS, BLOCKS, TILES OF RE	0.288	1.140	0.734	0.688	0.846
92	BRUSHWARES	0.006	-	-	-	-
93	BUBBLE GUM	-	-	-	-	-
94	BUCKLES	0.369	0.483	0.649	0.709	1.057
95	BUCKRAMS	0.025	-	0.015	-	-
96	BUILDING BRICKS OF CERAMI	0.939	0.681	0.592	0.904	0.311
97	BUILDING COMPONENTS	0.644	0.654	0.819	5.305	5.955
98	BUILDINGS(PRE-FABRICATED)	-	-	-	0.040	3.153
99	BULDOZERS	-	-	-	-	-
100	BUS, TRACTOR, TRUCK BODIES	70.757	88.451	107.832	81.533	130.836
101	BUTTER	-	-	-	-	-
102	BUTTONS	0.256	0.003	-	-	-
103	C.N.G. KIT	3.967	8.546	14.265	1.030	0.170
104	CALANDER OF PAPER & PAPER	-	-	-	-	0.586
105	CALCIUM CARBONATE	4.593	5.000	6.610	8.734	14.337
106	CALCIUM PHOSPHATE	-	-	-	-	-
107	CANDLES	0.033	0.024	-	-	-
108	CANVAS CLOTH/COVER FOR CA	0.142	0.197	0.123	0.075	0.057
109	CAPACITORS	2.692	3.617	4.152	4.058	2.283
110	CARBON BRUSHES	-	-	-	0.008	0.002
111	CARBON DIOXIDE GAS(CO2)	0.592	0.336	1.515	0.775	0.550
112	CARBON PAPER	-	-	0.003	0.020	-
113	CARPET UNDERLAY	0.001	-	0.001	-	-
114	CARPETS SYNTHETIC (MACHIN	15.584	0.132	0.271	0.082	0.136
115	CARPETS TUFTED (HAND KNIT	2.971	6.179	4.169	0.016	0.041

RTO Lahore

(Rs. Million)

S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
116	CARPETS WOOLLEN (MACHINE)	1.666	0.024	-	-	-
117	CARTON GRAPHICS	-	0.004	0.004	0.016	0.198
118	CARTON MACHINE	0.013	0.018	0.006	0.112	1.242
119	CASSETTES RECORDED(AUDIO/	-	-	0.018	0.258	0.965
120	CASSETTES UNRECORDED (AUD	0.003	-	-	-	-
121	CASTING MACHINE/METAL FOU	8.673	6.731	5.666	5.529	6.550
122	CASTOR OIL SEEDS	-	-	0.005	10.852	-
123	CAUSTIC SODA	4.471	9.897	17.976	15.044	8.009
124	CEMENT	3.560	0.414	0.785	1.790	3.271
125	CEMENT CONSTRUCTION BLOCK	1.447	13.083	0.837	0.027	0.065
126	CEMENT PIPES	-	-	-	-	-
127	CEMENT-MAKING MACHINERY	-	-	-	-	-
128	CENTRIFUGAL PUMPS	-	-	-	-	-
129	CERAMIC TILES	2.387	1.254	1.961	2.444	2.092
130	CEREAL PRODUCTS	1.632	1.790	0.459	0.891	1.456
131	CERMICS FOR ELECTRIC SWIT	-	-	-	-	0.001
132	CHALK,DRAWING ETC	-	-	0.006	-	-
133	CHEMICALS INORGANIC/INDUS	2.439	2.605	2.917	2.453	5.455
134	CHEMICALS ORGANIC	54.545	62.986	49.440	54.887	75.123
135	CHILDREN'S TRI-CYCLES,SCO	-	-	-	-	-
136	CHIP BOARD	19.047	13.387	12.770	13.508	16.878
137	CHOLINE & ITS SALTS;LECIT	-	-	-	-	-
138	CIGARETTES	2.861	0.328	0.939	0.786	0.005
139	CINEMATOGRAPHIC FILMS	0.001	0.047	0.098	0.091	0.139
140	CIRCUIT BREAKER,ELECTRICA	0.217	0.830	0.618	0.409	0.177
141	CLOCK MOVEMENTS,COMPLETE	-	-	-	-	-
142	CLOCKS WITH WATCH MOVEMEN	-	-	0.001	-	-
143	CLOCKS(ALARMED)	-	-	-	-	-
144	CLOTH ARTICLES	0.493	0.914	0.176	0.137	0.600
145	CLOTH ARTICLES ACCESSORIE	9.187	0.816	0.442	1.115	4.998
146	CNG STATION	21.396	55.635	110.650	8.580	0.078
147	COAL MINES	-	-	1.418	0.076	21.486
148	COAL TAR	-	0.001	-	-	-
149	COAT HANGERS IRON OR STEE	-	-	0.044	0.004	-
150	COAT HANGERS PLASTIC	0.003	-	-	-	-
151	COCONUT	-	0.001	0.002	-	-
152	COFFEE/CHICORY	-	-	-	1.828	3.791
153	COLOURING MATERIAL(OTHER)	6.822	3.679	2.365	3.178	5.064
154	COMBS	-	-	-	-	0.013
155	COMPUTER (LAPTOP,PC,DP MA	0.224	0.629	6.380	9.046	11.900
156	COMPUTER CASING	-	-	-	0.133	0.458
157	COMPUTER GATEWAYS,HUBS,SW	0.037	0.005	3.292	1.059	0.862
158	COMPUTER PARTS	8.778	9.746	28.426	45.551	82.923
159	COMPUTER SOFTWARE	0.001	0.006	0.384	0.634	1.128
160	COMPUTER STATIONERY	2.703	2.059	1.882	1.802	1.690
161	CONCRETE COMPONENTS	13.649	19.008	36.231	14.202	20.853
162	CONFETIONERY & BAKERY PR	21.076	20.087	20.048	32.577	33.769
163	CONTACT LENSES	-	-	-	-	-
164	CONTRACTOR	0.118	0.318	1.119	1.539	1.173
165	CONTROL PANELS	2.638	2.144	2.439	3.219	4.759
166	CONVEYOR BELTS OF TEXTILE	0.440	0.386	0.394	0.269	0.547
167	CONVEYOR BELTS OF VULCANI	3.195	5.583	5.802	6.375	6.107
168	CONVEYORS(OTHER)	0.002	0.095	0.113	0.045	0.173
169	COOKING APPARATUS(NON-ELE	-	-	-	0.008	0.037
170	COOKING RANGE (GAS)	-	-	-	-	-
171	COPPER RODS	-	-	0.012	0.001	-
172	COPPER STRIPS	5.626	13.509	10.015	18.207	15.513
173	COPPER TUBES & PIPES	-	-	-	-	-
174	CORN OIL	0.282	0.019	0.056	0.060	0.204
175	CORN SYRUPS	-	-	0.341	-	1.070

RTO Lahore

(Rs. Million)

S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
176	CORROGATED & SOLID BOARDS	9.618	12.431	12.784	13.343	18.804
177	CORRUGATED PACKAGES,CARTO	20.632	28.177	35.400	55.671	98.048
178	COTTON CARDED OR COMBED	2.754	2.202	1.175	0.005	-
179	COTTON DYEING	2.430	0.171	0.016	0.004	0.001
180	COTTON FABRICS	0.956	0.049	1.838	0.337	0.259
181	COTTON LINTERS	0.006	-	4.019	-	-
182	COTTON NOT CARDED OR COMB	0.169	-	0.084	0.103	0.039
183	COTTON SEED OIL	1.859	0.625	0.364	-	-
184	COTTON SEEDS	0.188	0.235	0.333	0.704	0.014
185	COTTON SEWING THREAD	2.331	0.477	0.115	0.085	0.161
186	COTTON YARN	3,402.123	120.152	39.951	26.250	4.775
187	CREAMS & POLISHES FOR FOO	0.330	0.467	0.590	0.538	1.476
188	CROCKERY (CERAMIC)	0.402	0.302	0.108	0.636	0.828
189	CROWN CORKS	7.189	6.461	11.386	8.175	2.543
190	CRUDE OIL	-	-	-	-	-
191	CURTAINS	-	0.003	-	-	-
192	CUSTARD POWDER	0.643	0.549	0.624	0.422	0.843
193	CUTLERY	-	-	0.055	0.031	0.080
194	DAIRY PRODUCE,EGGS,NATURA	-	-	-	0.100	0.220
195	DATES	-	-	-	-	-
196	DECORATION PIECES	0.193	0.024	0.019	0.047	0.093
197	DEEP FREEZERS	0.022	2.531	5.171	4.842	6.821
198	DENIM FABRICS	0.003	0.003	-	-	-
199	DENTAL CEMENTS & OTHER DE	-	-	-	-	-
200	DETERGENTS	12.033	1.850	3.502	4.213	3.248
201	DIARIES	0.046	0.005	0.001	0.010	0.002
202	DIESEL GENERATING SETS	-	-	0.034	0.016	0.015
203	DIESEL/SEMI DIESEL ENGINE	0.001	0.277	0.026	0.015	-
204	DIESEL/SEMI-DIESEL ENGINE	0.001	-	-	0.008	0.025
205	DIGITAL SWITCHING SYSTEM	-	-	-	-	-
206	DISPOSABLE INJECTIONS	-	-	0.132	0.045	-
207	DISTILLED WATER/DISTILLER	0.011	0.073	0.045	-	0.029
208	DRAWING PINS (IRON OR STE	-	-	0.024	0.056	-
209	DRAWN WIRE	0.352	0.708	1.058	0.026	0.012
210	DRILL MACHINES	0.184	0.334	0.571	1.272	1.731
211	DRY MILK (MILK POWDER)	-	-	-	-	0.025
212	DUSTERS/CLEANING CLOTHS	-	-	0.001	-	-
213	DYEING EXTRACTS	0.200	-	-	-	-
214	DYEING OF HOISERY CLOTH	-	-	-	-	-
215	DYES & COLOURS	5.467	0.025	0.046	-	0.005
216	EARTH COLOURS	0.015	0.009	0.001	0.008	0.038
217	ELEC GENERATING SETS & RO	15.910	0.883	2.300	4.662	27.319
218	ELECTRIC ACCUMULATORS & P	-	-	-	0.030	0.360
219	ELECTRIC BULBS & TUBES	2.651	3.741	10.844	9.935	10.034
220	ELECTRIC COFFEE & TEA MAK	1.973	0.791	1.574	12.834	0.337
221	ELECTRIC CONTROL EQUIPMEN	0.105	0.194	0.396	0.096	0.344
222	ELECTRIC COOKING RANGE/OV	-	-	-	-	-
223	ELECTRIC FANS	2.686	2.890	3.462	1.527	2.613
224	ELECTRIC FOOD CHOPPERS	-	-	-	-	-
225	ELECTRIC HAIR DRYERS	-	-	-	-	-
226	ELECTRIC IRON	0.001	-	0.080	-	0.173
227	ELECTRIC LIGHTING & SIGNA	0.007	0.188	0.079	0.050	0.082
228	ELECTRIC MICROWAVE OVENS	-	-	0.004	0.015	-
229	ELECTRIC MOTORS	0.001	0.005	0.083	0.145	0.211
230	ELECTRIC WATER COOLERS	0.035	0.034	0.027	0.061	0.028
231	ELECTRIC WELDING MACHINE	-	-	-	-	-
232	ELECTRIC WELDING WIRES,RO	3.499	5.983	0.830	1.319	4.940
233	ELECTRICAL BOARD	-	-	-	0.003	-
234	ELECTRICAL ENERGY	0.019	0.670	25.861	1,143.344	3,940.063
235	ELECTRICAL GOODS & PARTS(	60.425	105.545	92.338	121.719	242.746

RTO Lahore

(Rs. Million)

S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
236	ELECTRICAL INSULATORS OF	0.134	0.109	0.233	-	-
237	ELECTRICAL MACHINERY	-	-	-	-	-
238	ELECTRO MEDICAL APPARATUS	7.763	7.832	16.234	10.340	7.358
239	ELECTRO PLATING	0.002	0.038	0.173	0.312	0.264
240	ELECTRO-MECHANICAL HAND T	2.290	2.504	3.225	1.228	1.860
241	EMBROIDERY	28.500	0.964	1.152	0.338	0.136
242	EMERY PAPERS(REGMAL)	-	0.005	0.003	-	-
243	ENAMELLED COPPER WIRE	7.864	7.704	43.691	59.634	14.838
244	ENVELOPES	0.111	0.084	0.044	0.061	0.047
245	EQUIP.FOR EXERCISE/GYMNAS	0.001	0.023	-	0.002	0.004
246	ESSENCES/ESSENTIAL OILS	1.093	2.032	1.570	0.845	2.346
247	EXPANDED METAL OF ALUMINI	-	0.117	0.080	0.031	0.054
248	EXPANDED METAL OF COPPER	-	-	0.007	0.016	-
249	EXPANDED METAL OF IRON OR	-	-	0.014	-	-
250	FABRIC BOARDS	-	0.043	0.162	0.002	-
251	FABRICATIONS	3.746	7.712	12.023	18.314	16.000
252	FACSIMILE MACHINES	0.023	0.014	0.033	0.022	0.027
253	FAN PARTS	-	-	-	-	-
254	FELT, WHETHER OR NOT IMPRE	0.028	-	-	-	-
255	FERRO SILICON	0.152	7.333	8.514	8.835	13.635
256	FERTILIZERS/UREA	0.044	0.055	8.599	19.940	1.099
257	FIBRE GLASS	1.118	6.854	11.099	21.508	17.958
258	FINISHING MATERIAL FOR LE	0.394	0.007	-	-	-
259	FIRE EXTINGUISHER PARTS	-	-	-	-	-
260	FIRE FIGHTING INSTRUMENTS	0.243	0.493	0.332	0.491	0.149
261	FISHING BOATS/VESSELS	-	-	-	-	0.676
262	FLAT-ROLLED PDT.OF IRON/S	0.390	0.194	0.090	0.221	0.221
263	FLAT-ROLLED PRODUCTS OF S	0.066	0.021	0.053	0.077	4.848
264	FLAX CLOTH	-	0.005	-	-	-
265	FLOUR MILLS	-	-	-	-	-
266	FLOWER SEEDS	-	-	0.009	0.012	0.006
267	FLUSH DOORS	0.350	0.382	0.091	0.090	0.099
268	FOAM & FOAM PRODUCTS	0.646	2.340	1.459	2.498	0.916
269	FOOD COLOURS	0.400	0.004	-	-	0.439
270	FOOD PRODUCTS	29.675	35.490	41.715	50.676	80.027
271	FOOTWEAR	7.772	20.794	11.216	1.534	13.314
272	FORGING/DIE STAMPING MACH	-	-	0.151	0.386	1.276
273	FORMICA	0.056	0.156	0.334	1.213	1.270
274	FRUIT OR VEGETABLE JUICES	1.546	4.717	5.995	6.032	5.602
275	FRUIT,NUTS,PEEL OF FRUIT	0.005	0.059	0.038	0.038	14.904
276	FRUITS & VEGETABLES PRESE	0.271	0.388	0.275	0.485	0.408
277	FUEL FILTERS	0.597	0.272	0.456	0.247	0.038
278	FURNACE FOR HEAT OF ORES	-	6.705	13.927	23.815	-
279	FURNACE OIL	-	0.021	0.019	0.134	0.208
280	FURNITURE(PLASTIC)	-	-	-	-	0.512
281	FURNITURE(STEEL)	0.704	0.412	1.859	2.130	2.334
282	FURNITURE(WOODEN)	14.078	28.855	25.008	26.741	21.619
283	FURNITURE,BASES,COVERS FO	0.092	0.096	0.076	0.016	0.051
284	G.I.PIPES	2.384	2.671	3.032	3.839	5.005
285	G.I.WIRES	0.555	1.451	2.488	4.867	3.855
286	GAS APPLIANCES(OTHER)	2.304	2.722	2.456	2.517	3.804
287	GAS OPERATED MACHINES AND	0.012	0.018	-	0.033	-
288	GASES & ACIDS	0.306	2.221	8.342	4.654	12.202
289	GASKETS,WASHERS & OTHER S	0.005	-	0.110	0.048	0.168
290	GASOLINE DISPENSING PUMPS	1.092	1.315	2.351	1.960	1.203
291	GELATINS	0.002	1.751	1.603	4.785	5.981
292	GENERAL STORE	0.160	0.492	0.927	0.722	2.632
293	GENTS UNDERPANTS & BRIEFS	-	-	-	-	-
294	GLASS & GLASSWARES ETC	0.319	0.389	0.909	0.491	3.462
295	GLASS AMPOULES	3.797	3.907	3.882	4.967	4.873

RTO Lahore		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
296	GLASS BEADS	-	-	-	-	-
297	GLASS BOTTLES	0.382	0.381	0.800	0.433	0.802
298	GLASS FIBRES & ARTICLES	0.015	0.050	0.110	0.242	0.056
299	GLASS INNER OF VACCUM FL	-	-	-	-	-
300	GLASS SHEET(NOT WORKED)	0.071	0.100	0.027	-	-
301	GLASS SHEET(POLISHED)	-	-	-	0.002	0.015
302	GLASSWARE FOR KITCHEN, OFF	0.147	0.099	0.349	0.545	0.952
303	GLASSWARE USED FOR IN-DOO	-	-	-	-	-
304	GLOVES, MITTENS & MITTS KN	0.014	0.005	0.010	-	0.018
305	GLUE & SYNTHETIC RESINES	40.729	29.619	38.801	38.925	51.054
306	GLYCERINE	0.042	0.166	0.246	0.393	0.029
307	GOLD	1.333	1.896	2.315	1.018	0.575
308	GOLDI LOCKS	-	-	-	-	-
309	GRAIN SORGHUM / WHEAT	0.002	-	-	-	-
310	GRANITE	-	0.001	0.001	0.011	0.055
311	GREETING/POST CARDS	0.002	-	-	-	-
312	GRILLS/NETTING/FENCING/WI	0.028	0.057	0.125	0.157	0.229
313	GRINDING OF GLASS/CHEMICA	0.001	0.125	0.299	0.416	0.992
314	GRINDING WHEELS PEDAL OR	0.072	0.111	0.182	0.323	0.329
315	GRINDING WHEELS WITHOUT F	0.126	0.166	0.129	0.093	0.109
316	GUM TAPES	0.086	0.205	0.185	0.272	0.656
317	GYPSUM POWDER	0.001	-	-	-	-
318	HAIR CLIPPERS,ELECTRIC	-	-	-	-	-
319	HANDICRAFTS	-	-	-	0.084	0.146
320	HARD BOARDS	1.324	0.224	-	-	0.033
321	HARD WASTES	0.234	0.463	0.537	0.886	2.795
322	HARNESS WIRE	0.251	0.057	0.209	0.307	0.271
323	HARVESTING & THRESHING MA	-	0.001	0.001	-	-
324	HATCHING EGGS	-	-	-	-	-
325	HEADGEAR & PARTS	1.320	1.878	1.136	0.134	0.428
326	HEAT EXCHANGER	-	-	-	-	-
327	HELMITS	-	-	-	-	-
328	HIDES & SKINS	-	-	-	-	-
329	HINGES	-	-	-	-	-
330	HOMEOPATHIC MEDICINES	-	-	-	-	-
331	HPVC DOORS AND WINDOWS	-	-	0.001	-	-
332	HUMAN/ANIMAL BLOOD PREP.F	-	-	-	-	-
333	HYDROCHLORIC ACID	-	-	0.001	-	0.003
334	HYDROGEN PEROXIDE	0.550	1.046	1.311	2.673	5.278
335	ICE	-	-	-	-	-
336	ICE CREAM	4.173	4.271	2.723	1.724	1.313
337	IMITATION JEWELERY	0.010	0.284	0.280	0.101	0.107
338	IMPORTER/WHOLE SALES	954.940	882.159	867.958	959.135	1,051.567
339	INDUSTRIAL GLOVES	0.097	0.024	0.156	0.018	0.034
340	INDUSTRIAL INSTRUMENTS	0.019	0.953	7.315	6.187	5.291
341	INGOT,ALUMINIUM	-	-	-	0.033	-
342	INGOT,STAINLESS STEEL	4.305	18.962	6.229	78.384	0.481
343	INJECTION/BLOW MOULDING	0.002	0.066	0.026	0.001	-
344	INSECTICIDES	0.417	0.606	0.952	0.522	0.582
345	INSTRUMENT FOR MESURING/C	0.023	0.032	0.083	0.024	0.016
346	INSTRUMENTS/APPL.USED IN	0.631	0.134	0.305	0.135	0.011
347	INTERCHANGEABLE TOOLS FOR	0.007	0.033	0.022	0.012	0.014
348	IRON & STEEL PRODUCTS	509.377	699.522	732.141	1,088.565	280.989
349	IRON NAILS	0.360	0.113	0.165	0.333	0.203
350	JAMS & JELLIES	0.005	0.002	0.020	0.037	0.021
351	JEWELLERY OF PRECIOUS MET	-	-	0.101	0.176	0.153
352	JUTE PRODUCTS	20.218	1.132	0.070	0.327	-
353	KNITTED GARMENTS / HOSIER	17.193	1.521	3.024	0.285	0.130
354	KNITTED OR CROCHETED FABR	3.559	0.036	-	-	-
355	KNITTING YARN	4.610	0.068	0.224	0.002	0.001

RTO Lahore		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
356	LABELS,BADGES OF TEXTILE	1.108	0.053	0.210	0.176	0.129
357	LABORATORY EQUIPMENT, APP	-	-	0.001	-	0.048
358	LAC,GUMS,RESINS(NATURAL)	1.751	2.437	3.187	3.946	1.989
359	LACES & BRAIDS	0.235	0.030	-	-	-
360	LADIES & GENTS CHAPPLE	-	-	-	0.041	0.254
361	LADIES PANTIES,VESTS OF M	-	-	-	-	-
362	LAMINATED BOARD	0.924	2.297	3.813	1.999	0.443
363	LAMINATED WOOD	-	0.053	0.100	0.005	-
364	LAMINATION	0.045	0.090	0.051	0.111	0.180
365	LAMPS & LIGHT FITTINGS	1.598	2.433	1.705	1.762	1.769
366	LATHE MACHINE,HORIZONTAL	-	-	-	-	-
367	LATHES,NUMERICALLY CONTRO	0.006	-	-	-	-
368	LAUNDRY SOAP	0.179	0.403	0.594	0.602	1.972
369	LEATHER (PATENT/LAMINATED	6.059	0.071	-	-	0.001
370	LEATHER ARTICLES	5.406	0.353	0.234	0.236	0.143
371	LEATHER GARMENTS	0.073	0.039	0.060	0.004	0.412
372	LEATHER GLOVES	0.005	0.036	0.580	0.009	0.022
373	LEATHER TANNED OF OTHER A	0.703	0.024	0.020	0.721	0.002
374	LIFT COMPONENTS	-	-	-	-	-
375	LIME	0.097	0.084	0.099	0.099	0.060
376	LINSEED OIL	-	-	0.341	0.255	0.307
377	LIQUID GLUCOSE,GLUCOSE	-	0.013	0.010	0.016	0.026
378	LIQUIFIED PETROLEUM GAS (	1.113	11.689	16.486	25.934	58.361
379	LIVE FISH	-	-	-	-	-
380	LIVE POULTRY	-	0.001	0.001	0.031	0.217
381	LOCKS OF BASE METAL	0.016	-	0.038	0.037	0.052
382	LPG CYLINDERS	4.763	10.587	28.631	15.473	18.349
383	LPG REGULATORS (CYLINDER	0.652	0.591	0.926	0.925	1.613
384	LUBRICATING PREPARATIONS/	0.070	0.056	0.030	0.101	-
385	M.M.YARN SOFT WASTE	42.704	0.531	0.011	-	-
386	M.S.BARS & RODS	0.002	0.381	2.048	0.875	40.301
387	M.S.PIPES	6.122	17.594	24.170	10.596	5.397
388	MACH.FOR SUGAR MANUF.OTHE	2.039	1.888	1.380	2.904	6.238
389	MACHINE PARTS,NOT ELSEWHE	11.357	1.927	0.123	0.073	2.710
390	MACHINERY FOR BLEACHING,W	0.005	0.006	0.005	0.006	0.001
391	MACHINERY FOR MANUF.OF CO	0.451	0.885	0.491	0.843	1.336
392	MACHINERY FOR PREPARING T	-	-	-	-	-
393	MACHINERY PARTS & AGRICUL	5.582	6.657	5.699	3.252	4.570
394	MACHINERY PARTS (MECHENIC	49.193	60.959	68.951	67.201	65.840
395	MAGNETIC TAPE	-	0.188	-	-	-
396	MAIZE PRODUCTS	-	-	-	-	0.078
397	MAIZE STARCHES	-	0.007	-	-	-
398	MAN MADE FIBRES & YARN	15.603	1.092	0.652	0.469	0.350
399	MANGO PULP	0.012	-	-	-	-
400	MARBLE CHIPS/POWDER	0.056	0.009	0.081	1.970	16.694
401	MARBLE HANDICRAFTS	0.001	0.023	0.029	0.040	0.005
402	MARBLE TILES	4.433	4.762	6.787	6.987	2.956
403	MARBLE TILES CUTTER	-	-	-	0.005	-
404	MATCH BOXES	6.153	5.095	7.713	6.405	7.877
405	MATTRESSES	0.475	0.055	-	0.067	0.926
406	MEAT OF BOVINE ANIMALS,FR	-	-	-	-	-
407	MEAT OF SHEEP,GOAT FRESH,	-	-	0.001	-	-
408	MEDICAL DIAGNOSTIC KITS	0.547	0.666	1.898	2.042	2.542
409	METAL COATING	-	-	-	-	0.014
410	METAL CONTAINERS	11.755	19.670	17.301	19.884	18.929
411	METAL CONTAINERS FOR CARR	-	0.007	0.005	0.005	-
412	METAL PRODUCTS SHEETS	3.212	3.320	3.452	4.146	5.735
413	METALLISED PRODUCTS	0.810	0.761	1.206	1.341	1.418
414	METHYL ETHYL KETONE	-	0.013	0.007	-	-
415	MICROPHONES AND STANDS	-	-	-	-	-

RTO Lahore

(Rs. Million)

S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
416	MICROSCOPES	-	-	-	-	-
417	MILK AND CREAM	11.981	5.260	5.363	2.207	4.123
418	MINERAL PRODUCTS	-	-	-	-	0.048
419	MINERAL WATER	0.990	4.228	3.064	1.484	1.100
420	MISCELLANEOUS CHEMICAL PR	0.019	0.094	0.312	1.031	2.066
421	MISCELLANEOUS SUPPLY ITEM	16.445	6.421	27.196	28.713	45.222
422	MIXTURES OF NUTS OR DRIED	-	0.022	-	-	-
423	MONOFILAMENT GUTS	-	-	-	-	-
424	MOTOR CARS	-	0.228	0.432	0.843	0.830
425	MOTOR CARS SEATS	0.526	1.067	0.744	0.435	0.193
426	MOTOR CYCLES	15.081	25.403	37.948	60.706	50.900
427	MOULDS	3.742	4.526	4.290	4.412	7.013
428	MUSIC INSTRUMENTS	-	-	-	-	-
429	NARROW WOVEN FABRICS	1.321	0.007	-	-	-
430	NATURAL GAS	1.394	3.082	5.127	0.009	-
431	NEWS PRINT	-	0.001	-	-	-
432	NICKLE	-	0.001	-	-	-
433	NITRIC ACID,SULPHO-NITRIC	-	0.007	0.053	0.145	0.293
434	NON FEROUS METAL PRODUCT(	-	0.012	0.072	-	0.070
435	NYLON CHIPS/POLYESTER CHI	-	-	-	-	-
436	OIL CAKE	-	0.176	-	-	0.064
437	OIL COOKERS & PRESSURE ST	0.501	0.005	0.105	0.062	0.031
438	OIL DIRTS	0.204	0.107	0.090	-	0.033
439	OIL FILTERS	0.642	0.270	0.219	0.412	0.693
440	OLIVE OIL AND ITS FRACTIO	-	-	-	-	-
441	OPIUM	0.912	0.325	0.045	0.866	0.036
442	OPTICAL LENSES (MOUNTED)	-	0.004	-	0.002	-
443	ORTHOPAEDIC OR FRACTURE A	-	-	-	-	-
444	OTHER ENGINES & MOTORS	33.870	16.025	6.625	15.537	40.918
445	OTHER METALS	-	0.003	0.003	0.038	0.195
446	OTHER RUBBER GOODS	0.005	0.016	-	-	0.157
447	OTHER SALTS OF INORGANIC	-	-	0.018	0.013	-
448	OTHER TELEPHONY/TELEGRAPH	-	5.303	21.669	37.545	61.214
449	OTHER TOYS,REDUCED SIZE/R	0.011	0.018	0.029	0.009	-
450	OXYGEN GAS	3.074	2.714	6.575	12.257	5.031
451	PACKAGE TYPE WATERTUBE BO	0.017	0.046	0.044	0.173	0.051
452	PADS & PUFFS (COSMETIC US	-	-	-	0.021	0.046
453	PAINT & VARNISHES	101.110	56.141	79.939	93.085	200.662
454	PAINT REMOVERS	-	-	-	-	-
455	PALM OIL	-	-	-	0.002	-
456	PAPER & PAPERBOARD	27.136	40.995	39.717	39.769	46.649
457	PAPER & PAPERBOARD (HAND-	-	-	-	-	-
458	PAPER & PAPERBOARD COATED	-	-	-	-	0.058
459	PAPER & PAPERBOARD CUTTIN	-	0.005	0.001	0.001	0.001
460	PAPER CONES,BOBBINS ETC	5.136	4.330	6.134	9.491	12.831
461	PAPER PRODUCTS	8.807	16.050	15.722	45.657	57.423
462	PAPER PULP/WASTE & SCRAP	0.657	0.836	0.769	2.232	1.216
463	PAPER ROLL/SHEET	0.134	0.425	0.584	0.973	1.994
464	PAPER SACKS	3.222	3.392	3.825	6.916	5.269
465	PARTS & ACCESSORIRIES OF	0.294	0.331	0.500	0.469	0.332
466	PARTS OF ARMS AND AMMUNIT	-	-	-	-	-
467	PARTS OF BALLOONS,GLIDERS	0.005	-	0.025	0.006	0.024
468	PARTS OF ELECTRIC MOTOR	0.035	0.061	0.074	0.032	0.027
469	PARTS OF SEWING MACHINES	0.298	0.115	0.042	0.048	0.078
470	PARTS(ELEC.TRANSFORMER,ST	-	-	-	0.025	0.080
471	PEBBLES,GRAVEL,BROKEN OR	0.779	0.982	0.553	0.304	-
472	PERFUMERY & COSMETICS	5.678	6.141	4.875	9.150	6.751
473	PESTICIDES	8.789	11.689	39.191	5.592	12.925
474	PET GREASE	-	0.382	0.323	0.896	3.710
475	PHARMACEUTICAL PRODUCTS	13.797	17.821	16.855	19.781	20.932

RTO Lahore

(Rs. Million)

S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
476	PHATHALIC ACID ESTERS	-	-	-	-	-
477	PHENOL	-	-	-	0.074	0.068
478	PHOTOCOPYING APPARATUS	0.530	0.660	0.834	0.653	0.907
479	PHOTOGRAPHIC CAMERAS	-	0.006	0.071	0.238	0.111
480	PHOTOGRAPHIC FILMS IN ROL	0.859	0.705	0.614	0.247	0.363
481	PHOTOGRAPHIC PLATES OR FI	0.005	0.001	-	0.001	-
482	PIG IRON	0.237	0.109	0.281	0.250	0.081
483	PIGMENTS &PREP.BASED ON T	-	-	-	0.008	-
484	PILE FABRICS	-	-	-	-	-
485	PIPE & TUBE FITTINGS OF I	3.773	3.153	2.991	7.254	5.481
486	PLAIN SHAFT BEARINGS	-	-	-	-	-
487	PLASTIC CARBON FILM	-	-	-	-	0.342
488	PLASTIC CROCKERY	0.005	0.213	0.214	0.317	0.413
489	PLASTIC IN PRIMARY FORM	-	0.086	0.754	0.827	0.069
490	PLASTIC METAL FILM	-	-	-	-	-
491	PLASTIC OTHER THAN PRIMAR	-	-	-	-	0.017
492	PLASTIC PRINTING	0.130	0.363	0.659	0.843	1.403
493	PLASTIC PRODUCTS(OTHERS)	45.371	71.286	81.301	64.196	67.102
494	PLASTIC RE-CYCLING	-	-	0.001	0.019	0.066
495	PLASTIC ROPES	-	0.218	-	-	-
496	PLASTIC SHEETS & OTHER AR	0.500	0.343	0.680	0.908	1.305
497	PLASTIC SHOES	7.152	11.778	1.624	2.691	1.356
498	PLASTIC/RUBBER MOULDING	-	-	0.033	0.417	0.079
499	PLATES,SHEETS,FILMS ETC O	0.748	0.837	0.934	1.686	0.988
500	PLYWOOD	3.596	2.807	3.507	3.673	3.461
501	POL PRODUCTS	17.786	25.049	26.273	24.038	82.823
502	POLYESTER FILAMENT YARN	0.282	0.001	0.001	0.005	-
503	POLYESTER STAPLE FIBRE	56.869	35.566	-	0.001	0.012
504	POLYESTER ZIPS	0.716	0.060	0.619	0.436	0.206
505	POLYETHYLENE (SP.GRAVITY	0.009	0.022	0.006	0.018	-
506	POLYETHYLENE BAGS	6.461	8.070	10.906	9.970	3.341
507	POLYPROPYLENE BAGS	10.894	15.308	25.416	10.174	10.707
508	POLYSTYRENE	0.768	0.769	1.781	7.219	8.379
509	POLYVINYL CHLORIDE	-	-	-	0.084	-
510	POLYVINYL GRANULES	-	0.873	1.348	1.269	0.590
511	POTASSIUM(OTHER)	-	-	-	-	-
512	POTATO CHIPS	5.210	5.953	3.411	1.164	0.933
513	POTATOES FRESH OR CHILLED	0.209	4.735	-	-	-
514	POULTRY FEED	0.091	0.098	0.132	0.098	0.301
515	POULTRY INCUBATORS & BROO	-	-	-	-	0.079
516	POWDER COATING (PLASTIC)	7.825	11.448	11.457	15.575	13.496
517	POWER LOOMS(GREY/TICKEN C	59.646	12.115	35.712	6.613	3.959
518	POWER TRANSFORMERS	6.964	0.285	0.286	6.336	0.547
519	PREPARED PIGMENTS,OPACIFI	0.030	1.932	4.199	0.498	0.141
520	PRESERVED FOOD	-	-	-	-	-
521	PRIMARY CELLS & BATTERIES	0.394	0.320	0.425	3.220	5.265
522	PRINTED CIRCUITS	-	-	-	0.032	0.155
523	PRINTING BLANKETS	0.098	0.006	0.053	0.049	0.053
524	PRINTING INDUSTRIES/PRESS	30.861	34.344	29.555	52.386	56.404
525	PRINTING INKS	3.492	6.333	13.713	14.191	13.964
526	PROCESS OIL	0.215	0.215	0.347	0.244	0.453
527	PROCESSED COTTON CLOTH	10.462	1.011	1.068	9.123	0.358
528	PROCESSED FABRICS	136.964	21.437	19.685	0.641	0.803
529	PULSES ETC	-	-	-	-	-
530	PUMPS FOR LIQUIDS,LIQUID	0.044	0.095	0.021	1.075	0.298
531	PUTTY,RESIN CEMENTS,PAINT	-	0.006	-	-	-
532	PVC AND ALLIED PRODUCTS	0.163	4.997	5.451	0.423	0.494
533	PVC BOTTLES	0.910	6.039	5.964	6.462	7.076
534	PVC DOORS & WINDOWS	-	-	-	-	-
535	PVC PIPES	8.124	12.437	18.863	7.656	17.004

RTO Lahore		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
536	PVC SHOES	0.167	1.023	1.042	3.584	7.094
537	PVC TILES	-	-	-	-	0.005
538	QUILT	199.924	21.895	3.286	2.814	2.388
539	RADIO SETS	0.150	0.249	0.216	0.167	0.277
540	RAILWAY SLEEPERS OF CONCR	-	-	-	-	-
541	RAILWAY SLEEPERS OF IRON	-	-	-	-	0.109
542	RAILWAY SLEEPERS(CROSS-TI	-	0.091	0.065	0.006	-
543	RAILWAY TRACK CLIPS	-	-	-	0.037	0.187
544	RAW RUBBER	0.001	0.001	-	-	0.005
545	RAW WOOL	-	0.001	-	-	-
546	RCC PIPES	0.704	0.434	6.107	5.431	14.684
547	RCC SLABS & GIRDERS	-	-	-	-	-
548	READY MADE GARMENTS	60.766	23.243	15.267	19.089	9.694
549	REFRACTORY CEMENTS,MORTAR	0.012	0.969	3.715	0.688	1.287
550	REFRACTORY CERAMIC GOODS	0.047	0.049	0.003	0.035	-
551	REFRIGERATOR PARTS	2.673	22.385	15.799	40.209	20.292
552	REFRIGERATORS	5.433	6.274	7.120	3.616	1.778
553	RESIN MATERIAL(OTHER)	6.440	9.479	11.756	24.047	17.936
554	RIBBONS FOR TYPEWRITERS	0.005	-	-	-	-
555	RICE	0.177	0.054	0.121	0.007	0.017
556	RICE HUSKING	-	-	-	-	-
557	RICE PROCESSING PLANT	-	-	-	-	-
558	ROCK SALT/SODIUM CHLORIDE	0.200	0.151	0.026	0.004	0.064
559	RUBBER APPAREL	-	0.136	-	-	-
560	RUBBER COMPOUNDS	0.016	0.141	0.213	1.630	0.400
561	RUBBER GOODS	25.372	20.617	19.016	17.359	35.053
562	RUBBER SCRAP	-	-	-	-	-
563	SACKS & BAGS OF COTTON	-	-	-	-	-
564	SAND (SALICA SAND)	-	-	-	-	-
565	SANITARY FITTINGS	9.798	9.257	8.262	12.251	8.350
566	SANITARY NAPKINS	-	-	0.096	0.163	-
567	SANITARY WARE OF IRON OR	0.004	0.006	0.037	0.222	0.681
568	SANITARY WARES OF CERAMIC	1.136	1.946	2.234	1.704	0.938
569	SAUSAGES	0.001	-	-	-	-
570	SAW MACHINE (WOOD WORKING	-	-	-	-	-
571	SCALES	0.737	1.525	0.617	0.928	1.534
572	SCIENTIFIC ITEMS	1.749	2.099	2.592	3.894	3.262
573	SCRAPS OF IORN OR STEEL (	3.526	4.015	4.734	1.730	2.535
574	SCREW JACKS/PULLY TACKLE	-	0.012	0.011	-	-
575	SCREWS,BOLTS & NUTS OF IR	6.174	6.313	7.563	6.533	9.239
576	SECOND HAND GARMENTS	-	-	-	-	-
577	SECURITY & ALARMS ETC.	-	0.001	0.851	2.427	4.464
578	SEED BUSINESS	0.055	-	0.002	0.001	0.001
579	SERVICES	216.799	234.401	374.611	506.361	586.615
580	SERVICES ON BOARD	0.010	-	-	-	-
581	SERVICES PROVIDED BY COLD	-	-	-	-	-
582	SERVICES PROVIDED BY TELE	10.107	31.012	17.571	32.179	96.663
583	SEWING MACHINES	1.191	0.657	1.198	0.119	0.066
584	SEWING THREAD OF MAN MADE	0.214	0.011	-	0.001	-
585	SEWING/EMBROIDARY NEEDLES	0.019	0.018	0.009	0.006	-
586	SHAMPOOS	0.011	0.321	0.481	0.388	0.210
587	SHIPS,BOATS,BARGES FOR PE	-	-	-	0.002	0.010
588	SHOE UPPERS(LEATHER/COMPO	2.781	6.792	1.542	0.665	0.618
589	SIGN BOARDS/ADVERTISEMENT	6.205	6.430	8.913	7.959	14.828
590	SILK YARN	0.040	-	-	-	-
591	SILVER	-	-	-	-	-
592	SIZING OF YARN FOR WEAVIN	-	-	-	-	-
593	SLACK WAX	-	-	-	0.079	0.098
594	SMOKING TOBACCO	-	-	-	-	-
595	SOAP STOCKS	9.744	23.326	25.368	19.043	25.045

RTO Lahore

(Rs. Million)

S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
596	SOCKS	0.653	0.253	0.343	0.150	0.004
597	SODA ASH	2.554	0.413	0.251	0.092	0.232
598	SODIUM HYDROSULPHATE	0.032	0.011	0.018	0.012	-
599	SODIUM HYPOCHLORITE	-	0.004	0.005	0.006	0.005
600	SODIUM SILICATE	0.339	0.344	0.472	0.296	0.099
601	SODIUM SULPHIDE	1.350	3.991	7.416	6.636	8.938
602	SOLE	-	-	-	-	-
603	SPANGLES(RAW METER.SPANGL	0.010	0.023	0.067	0.122	0.042
604	SPARES FOR ALL TYPE OF WE	1.597	6.022	6.361	23.758	3.036
605	SPEAKER PARTS	-	-	-	-	-
606	SPECIAL PURPOSE VEHICLES	-	-	2.375	5.315	81.038
607	SPECTACLES,SUNGASSES & G	0.068	0.031	0.002	-	-
608	SPICES	0.920	1.206	0.979	1.877	1.827
609	SPINNING MACHINES TEXTILE	17.265	0.235	0.223	0.507	0.309
610	SPIRITS	-	0.002	0.031	-	-
611	SPORTS FOOTWEAR/CANVAS SH	0.780	0.873	0.889	0.127	0.746
612	SPORTS GOODS	0.483	0.293	0.286	0.107	0.020
613	SPORTS GOODS (OTHERS)	-	-	-	-	1.354
614	SPRING MATTRESSES	0.482	3.741	3.159	7.178	6.090
615	SPRINGS & LEAVES OF IRON	0.230	0.215	0.294	0.368	0.278
616	STAINLESS STEEL UTENSILS	0.066	0.065	0.021	0.027	0.031
617	STAMP PADS	0.278	0.397	0.323	0.707	1.671
618	STAPLE PINS	-	-	-	-	-
619	STATIONERY	11.674	16.211	24.908	21.686	21.476
620	STEARIC ACID	-	-	-	-	-
621	STEEL FIXTURES	-	-	-	-	-
622	STEEL PIPES	5.290	6.965	10.327	27.847	3.581
623	STEEL POLES	0.016	0.660	0.526	0.169	0.392
624	STEEL SAFE	-	-	-	-	-
625	STEEL SLABS	-	-	-	-	-
626	STEEL STRUCTURES	1.766	2.749	6.834	5.234	4.386
627	STEEL WIRE STRANDED	0.257	0.257	1.007	0.490	0.655
628	STEEL WIRES	14.352	18.772	16.966	18.647	37.514
629	STEEL WOOLS	-	-	-	-	0.011
630	STEEL WORKS	0.119	0.008	0.012	0.021	0.354
631	STICKER LABLES	0.760	0.867	1.196	2.050	4.768
632	STONE ARTICLES	0.253	4.398	2.321	1.244	2.161
633	STONE CRUSHER	-	-	1.745	0.218	0.013
634	STONE POWDER	4.142	5.225	9.883	13.786	11.969
635	STORAGE BATTERIES	1.530	3.912	9.264	13.139	21.994
636	STORAGE TANKS OF IRON OR	9.805	4.494	7.597	3.863	7.184
637	STOVES FOR GAS/OTHER FUEL	-	-	-	-	-
638	STRAW BOARD	0.278	0.015	0.007	0.004	-
639	SUGAR	0.003	2.904	4.632	348.169	701.531
640	SUITCASES,TRUNKS,BRIEF CA	0.024	-	-	0.006	0.022
641	SULPHATE/CLAY/GYPSUM	0.004	-	-	-	-
642	SULPHER	8.045	10.395	5.839	7.905	5.434
643	SULPHURIC ACID	3.538	3.797	4.412	9.856	4.743
644	SURGICAL GLOVES	0.254	3.903	-	-	-
645	SURGICAL INSTRUMENTS & AP	4.262	7.441	9.964	7.232	11.170
646	SWEETENED SUPARI	0.001	-	-	-	-
647	SWEETEX	0.620	0.657	0.082	0.001	0.098
648	SWEETS	4.077	3.665	5.471	7.193	7.429
649	SWITCH GEAR	0.008	0.025	0.010	0.037	0.465
650	SWITCHES,RELAYS,FUSES ETC	0.004	-	-	0.045	0.020
651	SYNTHETIC ORGANIC DYES	-	0.001	-	0.055	0.001
652	SYRINGES	-	-	-	-	0.018
653	SYRUPS & SQUASHES	0.532	0.605	0.633	0.544	0.928
654	TABLE,KITCHEN WARE OF ALU	0.010	0.013	0.014	0.014	0.017
655	TABLEWARE,KITCHEN WARE OF	-	-	-	-	0.088

RTD Lahore		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
656	TAILORING MATERIAL	-	-	-	-	-
657	TANNED LEATHER OF GOAT/KI	-	-	-	-	-
658	TANNED LEATHER OF SHEEP/L	2.164	0.051	-	-	-
659	TAPS, COCKS, VALVES & PIP	0.589	0.232	0.390	0.547	1.407
660	TEA	0.274	0.235	0.025	0.063	0.160
661	TELEPHONE PARTS	0.166	1.044	1.784	2.348	2.565
662	TELEPHONE SETS	4.786	2.294	2.023	7.503	1.499
663	TELEVISION PARTS,OF PLAST	-	-	-	0.003	-
664	TELEVISION SETS	15.976	1.453	3.719	21.433	43.247
665	TENT & TARPAULINE	23.861	2.723	4.659	153.497	76.281
666	TERRY FABRICS	-	-	-	-	-
667	TEXTILE FABRICS OTHERWISE	0.014	0.001	0.001	-	0.166
668	TEXTILE PRODUCTS	1.215	0.113	0.480	0.204	0.647
669	TEXTURED YARN	-	-	-	-	-
670	THERMO PACK	0.322	0.652	0.927	0.484	0.546
671	THERMOPORE GOODS	1.961	1.611	1.913	1.062	1.248
672	TIMBER WOOD	0.857	7.191	9.176	10.032	3.802
673	TIN & ITS ARTICLES	-	0.083	0.052	0.018	0.100
674	TIN PLATE OF IRON OR STEE	0.132	0.612	0.392	0.271	0.113
675	TIN SHEET PRINTING	0.023	-	0.012	0.195	0.275
676	TINS/TIN CONTAINERS	-	-	-	0.003	-
677	TISSUE PAPERS	0.538	0.845	0.035	0.239	0.009
678	TITANIUM OXIDES	-	-	-	-	-
679	TOBACCO EXTRACTS & ESSENC	-	-	-	0.006	-
680	TOILET SOAP	0.674	0.454	0.394	0.171	0.123
681	TOMATO KETCHUP	-	-	-	0.040	-
682	TOOLS & IMPLEMENTS	7.034	5.503	5.859	11.340	14.192
683	TOOTH PICKS	0.072	0.058	0.092	0.312	0.057
684	TOOTHPASTE/TOOTHPOWDER	3.498	5.936	4.120	4.833	5.193
685	TOWELS & BATHROBES	1.564	0.118	0.133	0.186	0.017
686	TOYS (STUFFED)	0.324	0.240	0.424	0.185	0.418
687	TRACING CLOTH	0.302	-	-	-	-
688	TRACK SUITS,SKI SUITS,SWI	-	-	1.511	0.980	0.323
689	TRACTOR PARTS	0.293	1.333	1.945	1.917	5.017
690	TRAFFIC CONTROL EQUIPMENT	-	0.155	-	-	-
691	TRANSFORMERS(NOT BALLAST/	1.962	0.020	0.027	3.952	2.436
692	TRANSMISSION EQUIPMENT	-	-	-	-	-
693	TRANSMISSION SHAFTS	-	-	-	-	-
694	TURBINES (HYDRAULIC)	-	-	0.010	0.010	0.020
695	TYPEWRITERS (ELECTRIC & N	0.080	0.009	-	0.007	-
696	TYRES & TUBES	13.723	32.450	39.897	29.993	44.203
697	TYRES & TUBES (BICYCLES)	1.049	6.260	5.384	6.046	12.228
698	TYRES & TUBES (M/CYCLE,SC	0.061	0.043	0.050	0.100	0.265
699	Telephone Mobile/Cellular	-	-	0.001	1.146	0.533
700	UN-INTERRUPTABLE POWER SU	-	-	0.001	0.003	-
701	UNANI MEDICINES	0.850	0.586	1.253	1.095	1.495
702	UREA FORMALDEHYDE	0.143	0.031	0.004	-	-
703	VACCUM CLEANERS	-	-	-	-	-
704	VARNISHES & LACQUERS,DIST	-	-	-	-	-
705	VEGETABEL OIL	-	-	-	-	-
706	VEGETABLE GHEE	0.790	1.903	0.886	0.565	0.924
707	VEGETABLE OILS OTHER THAN	2.205	0.859	4.659	19.081	0.133
708	VEHICLES(OTHERS)	0.170	1.097	1.795	2.561	1.716
709	VETERINARY MEDICINES	-	-	0.179	0.002	0.010
710	VIDEO CAMERAS/VCR/VCP	0.077	0.006	-	0.002	0.132
711	WASHING MACHINES	10.262	21.924	41.639	94.115	37.008
712	WASTE & SCRAP OF ALUMINIU	0.001	0.013	0.005	0.017	0.086
713	WASTE & SCRAP OF COPPER	-	0.001	0.001	0.047	0.032
714	WASTE & SCRAP OF PLASTIC	0.007	-	-	0.034	0.019
715	WASTE OF PLASTIC	-	0.028	0.008	0.254	0.602

RTO Lahore		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
716	WATCHES AND CLOCKS	0.036	0.024	0.039	0.070	0.205
717	WATER COOLERS (PLASTIC)	-	-	0.001	0.002	0.003
718	WATER FILTERS	0.402	0.179	0.231	0.505	1.320
719	WATER METERS,ELECTRIC OR	1.418	0.969	1.671	0.433	0.580
720	WATER PROOF CANVAS FLOCKI	0.160	0.038	-	-	0.026
721	WATER PUMPS	0.056	0.613	4.679	4.323	23.295
722	WATER TREATEMENT PLANT	0.084	0.672	0.302	0.659	0.505
723	WAX	0.050	0.196	0.159	0.232	0.202
724	WAX PAPERS,GUMMED TAPE,FI	0.203	0.838	0.337	1.326	2.154
725	WAXES OTHER THAN VEGETABL	-	-	-	-	-
726	WEAVING MACHINES (POWER L	-	-	-	-	-
727	WELDING FLUXES/ELECTRODES	1.033	4.413	3.506	6.409	6.301
728	WHEAT/MESLIN FLOUR	-	-	-	-	0.011
729	WHOLESLER OF NON-SPECEIL	-	-	-	-	1.531
730	WIRE NETTING LOOMS	0.037	-	-	-	-
731	WIRES & CABLES (INSULATED	13.985	23.829	33.239	33.330	33.692
732	WOOD FREE WRITING PAPER	5.731	6.251	9.764	8.604	5.821
733	WOOD IN THE ROUGH	-	-	-	-	-
734	WOOD LOG	3.255	4.414	1.006	0.419	0.079
735	WOOD PENAL	-	-	-	-	0.013
736	WOOL RAW	-	-	-	-	-
737	WOOLEN YARN	3.181	0.167	-	0.023	0.003
738	WORKED SLATE & ARTICLE OF	-	-	-	-	-
739	WOVEN FABRICS OF SILK OR	-	-	-	-	-
740	WOVEN FABRICS OF SYNTHETI	0.510	-	-	-	-
741	WOVEN FABRICS OF WOOL/FIN	5.253	0.652	0.049	0.020	-
742	WRAPPERS	0.001	-	-	-	-
743	X-RAY FILMS	-	0.002	0.011	0.028	0.021
744	X-RAY MACHINES	-	-	-	-	-
745	YEAST	4.448	5.260	8.047	11.561	15.393
746	YOGURT(RAITA)	0.847	1.254	0.281	-	0.047
747	ZARI	-	-	-	-	-
748	ZINC ARTICLES(OTHER)	-	-	-	-	-
749	ZINC OXIDE	0.221	0.245	2.212	2.277	2.175
750	ZINC SULPHATE	-	0.001	0.009	-	0.015
	Miscellaneous	(47.570)	684.510	1,234.640	883.080	656.770
	Total Gross	7,533.970	4,930.089	6,028.655	8,104.710	11,035.796
	Refund	-	4,683.600	4,587.560	2,408.820	3,051.800
	Total Net	7,533.970	246.489	1,441.095	5,695.890	7,983.996

TABLE - 24.12
COMMODITY-WISE GROSS COLLECTION OF SALES TAX
(DOMESTIC GOODS)

RTO Multan		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
1	ABRASIVE POWDER	-	-	-	0.024	0.097
2	ADHESIVE/ADHESIVE TAPES	0.115	0.008	-	-	-
3	AERATED WATERS/BEVERAGES	289.718	331.581	368.460	465.244	386.970
4	AGRICULTURAL SPRAYERS	-	0.002	0.004	0.116	0.067
5	AGRICULTURAL TRACTOR ENGI	-	-	-	-	-
6	AGRICULTURAL TRACTORS	0.327	0.316	0.431	0.425	0.251
7	AIR CONDITIONERS	0.015	0.067	-	0.026	0.088
8	AIR COOLERS/DESERT COOLER	-	-	-	-	-
9	AIR FILTER	-	-	-	0.009	0.012
10	ALUMINIUM CONTAINERS,DRUM	0.010	0.015	0.215	0.263	-
11	ALUMINIUM GOODS	0.281	0.743	0.469	-	-
12	ANIMAL FEED (OTHER THAN P	-	-	-	-	-
13	ARMS & AMMUNITION	-	0.013	-	0.023	0.036
14	ARMY UNIFORM EQUIPMENT	-	0.093	-	-	-
15	ARTIFICIAL JOINTS	0.180	0.176	0.033	-	-
16	ARTIFICIAL LEATHER & REXI	-	-	-	-	-
17	ASSEMBLING OF MOTOR VEHIC	-	-	-	0.013	0.017
18	AUTO PARTS	7.957	6.256	9.805	9.926	7.788
19	BAGS (PACKING,GOODS,OF WO	-	-	-	-	0.001
20	BALL & ROLLER BEARING COM	-	-	-	-	0.029
21	BATTERY CARBON	0.004	0.005	0.074	0.105	0.207
22	BED SPREADS	0.002	0.002	-	-	-
23	BED, TABLE,KITCHEN,TOILET	0.044	0.043	0.001	0.005	0.047
24	BETEL LEAVE	-	-	-	-	-
25	BICYCLE PARTS	-	-	-	-	-
26	BICYCLES & OTHER CYCLES N	0.012	0.217	-	0.001	-
27	BISCUITS	9.727	19.302	23.316	21.937	24.793
28	BITUMENS/COKES (PETROLEUM	-	-	-	-	-
29	BLACK BOARD	-	-	-	-	-
30	BLADES(SAFETY)	0.083	0.014	0.009	-	-
31	BLANKET WOOLLEN	1.895	-	-	-	-
32	BOOKS	-	0.038	0.072	0.042	0.002
33	BOXES,WOOD	-	-	0.002	0.072	-
34	BRASS HARDWARE(NAILS,SCRE	-	-	0.246	0.798	0.591
35	BRICKS,BLOCKS,TILES OF RE	-	-	0.027	0.010	0.016
36	BUILDING BRICKS OF CERAMI	0.061	0.140	0.067	-	-
37	BUILDING COMPONENTS	0.042	0.110	0.233	0.143	0.076
38	BUS,TRACTOR,TRUCK BODIES	0.003	0.003	0.031	0.035	0.009
39	C.N.G. KIT	4.711	8.447	10.033	0.720	0.011
40	CARBON DIOXIDE GAS(CO2)	4.982	7.183	8.358	7.787	7.297
41	CARPETS SYNTHETIC (MACHIN	-	-	-	-	-
42	CASSETTES RECORDED(AUDIO/	0.004	-	-	-	-
43	CASTOR OIL SEEDS	-	-	-	-	-
44	CAUSTIC SODA	-	-	-	-	-
45	CEMENT	0.466	0.173	0.118	0.114	0.062
46	CEMENT CONSTRUCTION BLOCK	-	-	0.039	0.020	-
47	CERAMIC TILES	-	0.002	0.005	0.002	-
48	CEREAL PRODUCTS	0.439	0.521	0.455	0.015	-
49	CHEESE	1.792	1.311	0.287	-	-
50	CHEMICALS INORGANIC/INDUS	0.006	0.004	0.029	0.008	0.016
51	CHEMICALS ORGANIC	-	-	-	0.972	0.460
52	CHIP BOARD	0.543	0.412	0.025	0.480	0.858
53	CIGARETTES	7.872	3.629	2.034	1.747	1.769
54	CLOTH ARTICLES	-	0.002	0.016	-	-
55	CLOTH ARTICLES ACCESSORIE	1.008	0.019	0.001	0.042	-

RTO Multan		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
56	CNG STATION	0.084	2.559	27.623	3.758	0.060
57	COAL MINES	-	-	-	-	2.399
58	COMPUTER (LAPTOP,PC,DP MA	-	-	-	0.001	0.014
59	COMPUTER CASING	-	-	-	0.383	0.070
60	COMPUTER PARTS	-	0.005	0.376	0.774	0.185
61	COMPUTER SOFTWARE	-	-	-	0.001	0.002
62	COMPUTER STATIONERY	0.011	0.060	0.024	0.055	-
63	CONCRETE COMPONENTS	0.088	0.065	-	-	5.064
64	CONFETIONERY & BAKERY PR	2.381	1.633	1.582	0.971	0.668
65	CONTRACTOR	-	0.060	-	0.002	-
66	COOKING RANGE (GAS)	1.325	3.152	2.268	3.912	3.290
67	CORN OIL	-	-	-	-	-
68	CORROGATED & SOLID BOARDS	-	0.001	0.010	0.002	0.035
69	CORRUGATED PACKAGES,CARTO	1.852	1.536	2.624	1.799	2.744
70	COTTON CARDED OR COMBED	-	-	0.436	0.007	0.001
71	COTTON DYEING	-	-	-	-	-
72	COTTON FABRICS	7.623	1.347	1.777	1.101	0.270
73	COTTON HANDKERCHIEF	0.102	0.024	0.896	0.046	-
74	COTTON LINTERS	19.097	10.237	7.143	7.455	-
75	COTTON NOT CARDED OR COMB	556.383	216.687	210.492	51.308	1.400
76	COTTON SEED OIL	92.751	66.790	45.475	9.213	0.628
77	COTTON SEEDS	6.441	5.179	2.325	0.058	0.072
78	COTTON SEWING THREAD	0.040	-	-	-	-
79	COTTON YARN	1,052.546	63.942	53.369	9.555	2.495
80	CREAMS & POLISHES FOR FOO	0.114	0.138	0.176	0.046	0.008
81	CROCKERY (CERAMIC)	-	-	-	-	-
82	DAIRY PRODUCE,EGGS,NATURA	0.027	0.003	-	-	-
83	DATES	-	-	-	-	-
84	DECORATION PIECES	-	-	-	-	-
85	DETERGENTS	0.194	0.013	-	-	-
86	DIESEL/SEMI DIESEL ENGINE	-	-	-	-	-
87	DIESEL/SEMI-DIESEL ENGINE	-	0.336	0.222	0.025	0.078
88	DUSTERS/CLEANING CLOTHS	0.017	-	-	-	-
89	DYES & COLOURS	0.395	0.038	0.014	0.005	-
90	ELEC GENERATING SETS & RO	-	-	-	0.071	0.021
91	ELECTRIC BULBS & TUBES	0.016	-	-	0.001	-
92	ELECTRIC FANS	-	0.001	-	-	-
93	ELECTRIC FOOD CHOPPERS	-	-	-	-	-
94	ELECTRIC IRON	-	-	-	-	-
95	ELECTRIC LIGHTING & SIGNA	0.372	0.101	0.601	0.166	0.747
96	ELECTRIC MOTORS	-	-	-	-	-
97	ELECTRIC ROOM HEATERS	-	-	-	-	-
98	ELECTRIC WELDING WIRES,RO	0.227	0.190	0.212	0.156	0.022
99	ELECTRICAL ENERGY	6.534	77.505	96.668	64.134	112.420
100	ELECTRICAL GOODS & PARTS(	0.589	1.352	2.184	2.924	2.331
101	ELECTRICAL MACHINERY	0.018	0.029	0.001	0.001	0.001
102	EMBROIDERY	1.284	0.047	0.013	-	-
103	EQUIP.FOR EXERCISE/GYMNAS	-	-	-	-	-
104	ESSENCES/ESSENTIAL OILS	-	-	0.145	-	0.001
105	EXTRACTION OF OIL FROM RI	-	-	-	-	-
106	FABRICATIONS	-	-	-	-	-
107	FERTILIZERS/UREA	29.109	36.416	-	87.665	30.823
108	FIBRE GLASS	0.002	0.051	0.010	-	0.017
109	FINISHING MATERIAL FOR LE	0.130	0.465	-	0.069	-
110	FLAT-ROLLED PDT.OF IRON/S	-	-	-	-	-
111	FLOCKING CLOTH MATERIALS	0.020	0.001	-	-	-
112	FLOUR MILLS	-	-	-	-	-
113	FLUSH DOORS	-	-	-	-	-
114	FOOD PRODUCTS	0.252	0.987	0.276	0.327	0.864
115	FOOTWEAR	0.021	0.023	0.006	0.008	0.002

RTO Multan		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
116	FRUIT OR VEGETABLE JUICES	0.302	0.030	0.004	-	-
117	FRUIT,NUTS,PEEL OF FRUIT	-	0.043	-	-	-
118	FRUITS & VEGETABLES PRESE	-	-	0.072	1.300	0.284
119	FUEL FILTERS	0.048	0.050	0.058	0.063	0.074
120	FURNITURE(STEEL)	-	-	-	-	0.003
121	FURNITURE(WOODEN)	3.153	9.015	5.076	6.519	1.150
122	GAS APPLIANCES(OTHER)	0.167	0.110	0.114	0.139	0.182
123	GASES & ACIDS	0.039	0.012	2.590	0.575	0.614
124	GENERAL STORE	0.001	-	0.011	-	0.006
125	GLASS & GLASSWARES ETC	0.096	0.286	0.439	0.959	0.864
126	GLASS FIBRES & ARTICLES	-	-	-	-	-
127	GLASSWARE FOR KITCHEN,OFF	1.024	1.495	1.416	0.787	1.408
128	GLUE & SYNTHETIC RESINES	0.002	0.001	0.002	-	-
129	GOLD	0.004	-	-	-	-
130	GYPSUM POWDER	-	-	-	-	-
131	HAIR CLIPPERS,ELECTRIC	-	0.017	-	-	-
132	HARD BOARDS	0.035	0.042	0.003	0.015	0.002
133	HARVESTING & THRESHING MA	-	-	-	-	-
134	HEAT EXCHANGER	-	-	-	-	-
135	ICE CREAM	0.238	0.013	-	-	-
136	IMPORTER/WHOLE SALES	20.233	26.655	29.723	5.757	7.488
137	INDUSTRIAL INSTRUMENTS	-	-	-	-	0.022
138	INGOT,STAINLESS STEEL	-	-	-	-	-
139	INSECTICIDES	18.575	13.076	13.376	0.464	0.050
140	INSTRUMENTS/APPL.USED IN	-	-	-	0.265	0.643
141	IRON & STEEL PRODUCTS	0.030	0.198	0.206	0.543	0.662
142	JAMS & JELLIES	0.006	0.011	-	-	-
143	JEWELLERY OF PRECIOUS MET	-	-	-	-	-
144	JUTE PRODUCTS	41.069	0.210	0.047	0.322	0.013
145	KEROSENE OIL	-	-	-	-	-
146	KNITTED GARMENTS / HOSIER	-	-	-	-	-
147	KNITTED OR CROCHETED FABR	0.223	-	0.038	0.598	0.001
148	LAUNDRY SOAP	-	-	-	0.056	0.055
149	LEATHER ARTICLES	-	-	-	-	-
150	LEATHER GARMENTS	-	-	-	0.003	0.028
151	LIME	-	0.003	-	-	-
152	LIQUID GLUCOSE,GLUCOSE	0.184	0.054	0.152	0.265	0.392
153	LIQUIFIED PETROLEUM GAS (	-	-	0.070	0.101	0.101
154	LIVE POULTRY	-	-	-	-	-
155	M.S.PIPES	0.090	0.026	0.018	0.048	0.033
156	MACHINERY PARTS & AGRICUL	0.027	0.315	0.770	0.249	0.383
157	MACHINERY PARTS (MECHANIC	0.472	0.053	0.531	0.569	0.484
158	MAIZE PRODUCTS	0.181	0.105	0.054	0.002	-
159	MAIZE STARCHES	0.041	0.019	0.024	0.017	0.029
160	MAN MADE FIBRES & YARN	0.148	-	-	-	-
161	MARBLE TILES	0.006	0.005	0.008	0.718	1.768
162	MATCH BOXES	-	-	-	-	-
163	MEAT OF SHEEP,GOAT FRESH,	-	-	-	-	-
164	MEDICAL DIAGNOSTIC KITS	-	-	-	-	-
165	METAL CONTAINERS	0.534	1.083	0.851	0.691	0.742
166	MILK AND CREAM	0.074	0.041	0.039	0.154	-
167	MINERAL WATER	2.534	3.617	5.154	3.347	2.161
168	MISCELLANEOUS CHEMICAL PR	0.078	0.062	0.067	3.880	0.080
169	MISCELLANEOUS SUPPLY ITEM	99.138	79.107	97.283	63.388	24.773
170	MOTOR CARS	-	-	0.021	0.033	0.068
171	MOTOR CYCLES	1.326	2.117	13.211	22.274	22.799
172	NATURAL GAS	-	-	-	-	-
173	OIL CAKE	117.103	71.224	53.687	2.023	0.618
174	OIL DIRT	4.071	0.003	-	0.002	-
175	OIL FILTERS	1.218	0.505	0.374	0.405	0.448

RTO Multan		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
176	OTHER ENGINES & MOTORS	-	-	0.025	0.002	-
177	OXYGEN GAS	2.287	1.682	0.583	6.036	4.184
178	PAINT & VARNISHES	0.007	0.013	0.066	0.072	0.024
179	PALM OIL	-	-	-	-	-
180	PAPER & PAPERBOARD	2.955	2.516	2.440	1.922	2.196
181	PAPER & PAPERBOARD (HAND-	0.048	0.022	-	-	-
182	PAPER CONES,BOBBINS ETC	5.075	7.669	8.194	13.213	14.231
183	PAPER PRODUCTS	0.160	0.230	0.364	0.380	0.487
184	PAPER PULP/WASTE & SCRAP	-	-	-	0.045	0.304
185	PAPER SACKS	0.003	-	-	-	0.001
186	PEBBLES,GRAVEL,BROKEN OR	-	-	-	-	-
187	PERFUMERY & COSMETICS	7.441	3.196	3.666	1.368	3.256
188	PESTICIDES	0.569	0.846	1.337	0.045	-
189	PHARMACEUTICAL PRODUCTS	0.186	0.119	0.169	0.205	0.089
190	PHOTOGRAPHIC FILMS IN ROL	0.003	-	0.037	-	-
191	PHOTOGRAPHIC PLATES OR FI	0.145	0.283	0.181	0.494	0.603
192	PLAIN SHAFT BEARINGS	1.572	3.085	1.532	0.812	1.274
193	PLASTIC OTHER THAN PRIMAR	0.014	-	-	-	-
194	PLASTIC PRINTING	0.001	-	-	-	-
195	PLASTIC PRODUCTS(OTHERS)	0.082	0.123	0.189	3.857	0.826
196	PLASTIC SHEETS & OTHER AR	0.200	0.201	0.224	0.283	0.422
197	PLASTIC SHOES	-	-	-	-	-
198	PLYWOOD	1.265	1.152	0.721	0.289	0.021
199	POL PRODUCTS	3,563.682	3,478.234	3,675.039	14,422.846	29,136.936
200	POLYESTER FILAMENT YARN	1.421	0.020	0.028	0.025	-
201	POLYETHYLENE BAGS	0.155	0.199	0.327	0.292	0.430
202	POLYPROPYLENE BAGS	1.926	3.541	3.212	0.835	0.673
203	POTATO CHIPS	0.002	0.001	-	-	-
204	POULTRY FEED	2.152	0.070	0.090	0.027	0.069
205	POWER LOOMS(GREY/TICKEN C	18.869	0.322	0.084	0.136	0.013
206	POWER TRANSFORMERS	-	-	0.003	-	-
207	PRESERVED FOOD	-	-	-	-	-
208	PRIMARY CELLS & BATTERIES	0.096	0.084	0.036	0.032	0.024
209	PRINTING INDUSTRIES/PRESS	1.014	1.454	1.322	1.044	1.221
210	PRINTING INKS	0.002	0.001	0.003	0.005	0.001
211	PROCESS OIL	-	-	0.082	-	-
212	PROCESSED COTTON CLOTH	0.061	-	-	0.001	-
213	PUMPS FOR LIQUIDS,LIQUID	-	-	-	-	-
214	PVC BOTTLES	-	0.015	0.003	0.138	0.093
215	PVC PIPES	0.163	0.086	0.176	0.254	0.278
216	RADIO SETS	-	-	-	-	-
217	RAILWAY SLEEPERS OF IRON	2.712	-	-	-	-
218	RAW WOOL	0.001	-	-	-	-
219	RCC PIPES	0.083	0.089	0.256	2.704	5.780
220	READY MADE GARMENTS	0.834	0.021	0.008	0.038	0.006
221	REFRIGERATOR PARTS	-	-	-	-	0.009
222	REFRIGERATORS	-	-	-	-	-
223	RICE	-	0.001	-	-	-
224	RICE HUSKING	-	-	-	0.001	-
225	RICE PROCESSING PLANT	-	-	-	-	-
226	RUBBER GOODS	0.117	-	-	-	-
227	SANITARY FITTINGS	-	-	-	-	-
228	SANITARY NAPKINS	-	-	-	-	-
229	SANITARY WARES OF CERAMIC	-	-	0.001	0.004	-
230	SAW MACHINE (WOOD WORKING	-	-	-	-	-
231	SCALES	-	-	0.093	0.220	0.277
232	SCIENTIFIC ITEMS	-	-	-	0.056	0.030
233	SCRAPS OF IORN OR STEEL (	0.056	0.128	0.264	0.158	0.116
234	SECURITY & ALARMS ETC.	-	-	-	-	-
235	SEED BUSINESS	-	-	-	-	-

RTO Multan		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
236	SERVICES	35.501	37.420	41.503	42.596	43.647
237	SERVICES ON BOARD	1.116	0.633	0.214	0.052	-
238	SERVICES PROVIDED BY COLD	-	-	-	-	-
239	SERVICES PROVIDED BY TELE	-	0.015	0.033	0.089	0.035
240	SEWING MACHINES	0.042	-	0.727	0.227	-
241	SEWING THREAD OF MAN MADE	0.074	0.017	0.005	-	-
242	SHAMPOOS	0.031	0.008	-	-	-
243	SHOE UPPERS(LEATHER/COMPO	1.313	0.132	0.243	0.054	0.040
244	SIGN BOARDS/ADVERTISEMENT	-	0.116	0.034	0.112	0.005
245	SILK YARN	-	-	-	-	-
246	SIZING OF YARN FOR WEAVIN	1.787	0.005	-	0.079	-
247	SMOKING TOBACCO	-	-	-	-	-
248	SOAP STOCKS	11.553	8.372	6.932	25.577	5.328
249	SODA ASH	0.032	0.004	0.055	0.379	0.555
250	SODIUM SILICATE	1.982	0.720	2.216	2.200	3.020
251	SPECIAL PURPOSE VEHICLES	-	0.008	0.091	-	-
252	SPICES	-	-	-	-	-
253	SPINNING MACHINES TEXTILE	-	-	-	-	-
254	SPIRITS	0.026	0.009	0.078	0.091	0.024
255	SPORTS FOOTWEAR/CANVAS SH	-	-	-	0.004	0.191
256	SPORTS GOODS	0.177	0.205	0.286	0.231	0.032
257	STATIONERY	1.409	2.046	4.258	5.082	4.392
258	STEEL FIXTURES	-	-	-	-	-
259	STEEL PIPES	-	-	-	-	-
260	STEEL WIRES	0.168	0.539	0.071	0.686	1.333
261	STEEL WORKS	-	-	-	-	-
262	STONE ARTICLES	-	-	0.004	0.001	-
263	STONE CRUSHER	-	-	0.236	0.185	-
264	STORAGE TANKS OF IRON OR	0.557	0.477	0.022	-	-
265	STRAW BOARD	0.767	1.163	-	-	-
266	SUGAR	1,329.032	1,266.868	1,923.702	2,147.512	1,931.942
267	SULPHURIC ACID	0.251	0.289	0.368	0.355	0.047
268	SURGICAL INSTRUMENTS & AP	0.206	1.317	0.607	0.423	0.132
269	SWEETS	0.013	0.001	0.003	0.363	0.778
270	SYRUPS & SQUASHES	0.024	0.012	-	0.001	-
271	TABLE,KITCHEN WARE OF PLA	-	-	-	-	-
272	TEA	22.179	20.847	25.415	26.778	27.228
273	TELEPHONE PARTS	-	-	-	0.002	-
274	TELEPHONE SETS	-	-	-	-	-
275	TERRY FABRICS	-	-	-	-	-
276	TEXTILE FABRICS OTHERWISE	3.808	0.386	0.007	0.042	0.002
277	TEXTILE PRODUCTS	0.013	-	-	11.696	1.150
278	TIMBER WOOD	0.027	0.039	3.282	5.540	0.117
279	TIN PLATE OF IRON OR STEE	-	-	-	-	-
280	TINS/TIN CONTAINERS	-	0.008	0.009	0.003	-
281	TISSUE PAPERS	0.017	0.019	0.136	0.029	0.001
282	TOBACCO EXTRACTS & ESSENC	-	-	-	-	-
283	TOILET SOAP	0.453	0.216	0.112	0.161	0.021
284	TOOTH POWDER	0.003	-	-	-	-
285	TOOTHPASTE	0.008	-	-	-	-
286	TOOTHPASTE/TOOTHPOWDER	0.018	0.003	-	-	-
287	TOWELS & BATHROBES	-	-	-	-	-
288	TRACTOR PARTS	0.189	0.374	0.483	0.372	2.494
289	TYRES & TUBES	0.256	0.510	0.868	0.984	1.094
290	Telephone Mobile/Cellular	-	-	-	-	-
291	VEGETABEL OIL	0.319	36.231	24.871	3.571	26.945
292	VEGETABLE GHEE	0.609	63.715	54.574	35.052	46.477
293	VEGETABLE OILS OTHER THAN	0.152	0.261	0.052	0.172	0.052
294	VEHICLES(OTHERS)	-	0.003	0.026	0.152	0.168
295	VETERINARY MEDICINES	-	-	-	-	-

RTO Multan		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
296	WATER FILTERS	0.011	0.002	-	0.040	0.031
297	WAX PAPERS,GUMMED TAPE,FI	-	-	-	-	-
298	WHEAT/MESLIN FLOUR	-	-	-	0.003	-
299	WHOLESALER OF NON-SPECEIL	-	-	-	-	0.070
300	WOOD FREE WRITING PAPER	0.074	-	-	-	-
301	WOOL RAW	-	-	-	-	-
302	WOOLEN YARN	0.315	0.003	0.025	-	-
303	WRAPPERS	-	-	-	-	-
304	X-RAY FILMS	-	-	0.025	0.007	0.015
305	ZARI	-	-	-	-	-
	Miscellaneous	1,179.015	740.351	566.050	252.794	334.030
	Total Gross	8,633.700	6,770.170	7,465.710	17,895.190	32,272.000
	Refund	2,460.400	1,684.870	1,391.850	1,665.090	1,000.400
	Total Net	6,173.300	5,085.300	6,073.860	16,230.100	31,271.600

TABLE - 24.13
COMMODITY-WISE GROSS COLLECTION OF SALES TAX
(DOMESTIC GOODS)

RTO Peshawar		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
1	ABRASIVE POWDER	-	-	-	0.027	0.105
2	ABSORBENT COTTON	-	-	-	-	-
3	ACETATE YARN	-	-	-	-	-
4	ACRYLIC TOPS	0.003	-	-	-	-
5	ACRYLIC YARN	14.502	-	-	-	-
6	ADHESIVE/ADHESIVE TAPES	1.832	1.271	0.785	2.559	2.377
7	AERATED WATERS/BEVERAGES	91.816	119.062	92.889	100.647	108.006
8	AGRICULTURAL TRACTORS	-	-	-	-	-
9	AIR CONDITIONERS	0.514	0.934	0.017	0.828	0.012
10	ALUMINIUM BILLETS	1.691	7.201	-	0.003	-
11	ALUMINIUM GOODS	1.004	0.638	0.194	0.917	0.631
12	ALUMINUM ALLOY	0.011	0.009	0.015	0.016	0.001
13	ANTIQUES	-	-	-	0.001	-
14	ARMS & AMMUNITION	8.536	10.224	9.612	10.638	11.518
15	ARTIFICIAL LEATHER & REXI	-	-	-	-	-
16	ARTIFICIAL MARBLE SLAB	-	-	-	-	-
17	AUTO PARTS	2.176	2.314	1.781	1.582	1.096
18	AUTOCYCLES INCLUDING RICK	0.087	0.014	0.044	0.044	0.007
19	BATTERY CARBON	-	-	-	-	-
20	BED SPREADS	-	-	-	-	-
21	BICYCLE PARTS	-	-	-	-	-
22	BICYCLES & OTHER CYCLES N	-	-	-	-	-
23	BISCUITS	1.216	0.240	0.239	0.343	0.724
24	BLADES(SAFETY)	-	-	-	-	0.011
25	BRASS HARDWARE(NAILS,SCRE	-	-	-	0.001	-
26	BUILDING BRICKS OF CERAMI	0.142	-	-	-	-
27	BUILDING COMPONENTS	-	-	0.023	0.137	0.041
28	BULDOZERS	-	0.009	0.001	-	-
29	BUS,TRACTOR,TRUCK BODIES	-	-	-	0.150	-
30	C.N.G. KIT	51.630	69.424	85.948	5.652	0.278
31	CALCAREOUS STONE ETC FOR	-	-	-	0.081	0.055
32	CALCIUM PHOSPHATE	-	-	-	-	-
33	CARBON DIOXIDE GAS(CO2)	0.232	0.018	0.025	0.047	0.045
34	CARPET UNDERLAY	-	-	-	-	-
35	CARPETS SYNTHETIC (MACHIN	-	-	-	0.025	-
36	CARPETS WOOLLEN (MACHINE	0.872	0.061	0.003	0.007	0.025
37	CASSETTES RECORDED(AUDIO/	-	0.003	0.008	-	-
38	CASTING MACHINE/METAL FOU	0.647	1.521	1.368	1.160	1.320
39	CAUSTIC SODA	0.008	-	-	-	-
40	CEMENT	658.311	1,051.743	1,091.739	304.792	712.488
41	CEMENT (OTHER CEMENT,OTHE	-	0.253	0.550	0.470	0.222
42	CEMENT CONSTRUCTION BLOCK	0.041	0.136	0.051	0.129	0.036
43	CEMENT PIPES	0.078	0.293	0.131	0.319	0.007
44	CEMENT-MAKING MACHINERY	-	0.001	-	-	-
45	CENTRIFUGAL PUMPS	-	-	-	0.017	0.026
46	CERAMIC TILES	14.979	14.081	23.343	29.978	47.914
47	CHEMICALS INORGANIC/INDUS	7.334	2.454	0.475	0.907	0.490
48	CHEMICALS ORGANIC	5.571	0.031	0.097	0.098	0.041
49	CHIP BOARD	2.329	2.895	8.107	7.275	11.971
50	CIGARETTES	575.833	41.060	49.950	53.290	67.234
51	CIGERETTE FILTER RODS	0.298	0.001	0.005	-	-
52	CLOTH ARTICLES	-	0.001	-	0.001	-
53	CLOTH ARTICLES ACCESSORIE	0.001	-	0.005	0.009	-
54	CNG STATION	1.083	7.963	33.910	3.623	0.343
55	COAL MINES	0.076	0.123	0.169	0.157	0.150

RTO Peshawar		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
56	COMPUTER (LAPTOP,PC,DP MA	0.005	0.001	0.905	0.487	0.094
57	COMPUTER PARTS	0.208	0.036	1.631	2.028	0.369
58	COMPUTER SOFTWARE	-	-	-	-	0.119
59	COMPUTER STATIONERY	0.068	0.207	0.358	0.366	0.269
60	CONCRETE COMPONENTS	0.234	0.016	0.258	0.363	0.127
61	CONFETIONERY & BAKERY PR	0.172	0.052	0.065	0.074	0.726
62	CONTACT LENSES	0.012	0.003	0.005	0.006	-
63	CONTRACTOR	0.109	0.044	0.127	0.088	0.183
64	CONVERTOR PAPER CHEESE	0.166	0.004	2.572	6.505	9.669
65	CORROGATED & SOLID BOARDS	0.098	0.100	0.103	0.127	0.135
66	CORRUGATED PACKAGES,CARTO	0.770	1.121	1.936	1.804	2.178
67	COTTON FABRICS	-	-	-	-	-
68	COTTON SEED OIL	-	-	-	-	-
69	COTTON YARN	142.213	1.684	-	0.428	0.005
70	CREAMS & POLISHES FOR FOO	0.835	0.012	0.025	0.006	0.141
71	CROCKERY (CERAMIC)	0.517	0.260	0.104	1.781	6.626
72	CROWN CORKS	-	-	-	0.154	-
73	CUSTARD POWDER	-	-	-	-	-
74	DAIRY PRODUCE,EGGS,NATURA	0.056	0.001	0.001	0.684	0.061
75	DATES	0.265	0.191	-	-	-
76	DECORATION PIECES	-	-	-	-	-
77	DEEP FREEZERS	0.002	-	-	-	-
78	DETERGENTS	0.372	1.420	1.340	0.719	0.461
79	DEXTROSE & SALINE INFUSIO	-	-	-	-	-
80	DISPOSABLE INJECTIONS	0.803	0.780	0.323	0.175	0.193
81	DRAWING PINS (IRON OR STE	-	-	0.001	-	-
82	DYEING OF HOISERY CLOTH	0.101	0.021	0.025	-	-
83	DYES & COLOURS	-	-	-	-	-
84	ELEC GENERATING SETS & RO	-	0.342	0.522	0.066	-
85	ELECTRIC ACCUMULATORS & P	0.007	0.076	0.074	0.158	0.391
86	ELECTRIC BULBS & TUBES	11.292	14.909	43.372	44.364	17.005
87	ELECTRIC CONTROL EQUIPMEN	-	-	-	-	-
88	ELECTRIC FANS	-	-	-	-	-
89	ELECTRIC LIGHTING & SIGNA	-	-	-	-	0.008
90	ELECTRIC WELDING WIRES,RO	-	-	-	-	-
91	ELECTRICAL ENERGY	-	-	-	-	1.378
92	ELECTRICAL GOODS & PARTS(	6.197	5.174	5.871	7.922	19.358
93	ELECTRICAL MACHINERY	0.013	0.039	0.126	0.008	0.274
94	ELECTRO MEDICAL APPARATUS	-	-	0.006	0.153	0.005
95	EXPANDED METAL OF ALUMINI	-	0.001	-	-	-
96	FABRIC BOARDS	-	-	-	1.012	6.376
97	FABRICATIONS	0.030	0.014	-	0.018	-
98	FERTILIZERS/UREA	-	0.002	0.002	-	-
99	FIBRE GLASS	0.326	0.682	1.867	0.882	1.100
100	FIRE ESTINGUISHER PARTS	0.083	0.035	0.019	0.040	0.018
101	FLAT-ROLLED PDT.OF IRON/S	0.484	0.237	-	0.052	-
102	FLOUR MILLS	-	-	-	-	-
103	FOAM & FOAM PRODUCTS	0.216	1.177	0.882	1.116	1.229
104	FOOD PRODUCTS	2.620	0.874	0.938	0.952	1.156
105	FORMICA	3.215	2.884	3.181	3.435	0.616
106	FRUIT OR VEGETABLE JUICES	-	-	-	-	-
107	FRUIT,NUTS,PEEL OF FRUIT	0.034	0.033	0.045	0.045	0.060
108	FRUITS & VEGETABLES PRESE	-	-	-	-	-
109	FURNITURE(PLASTIC)	-	-	0.002	1.111	0.964
110	FURNITURE(STEEL)	-	-	0.040	0.012	0.017
111	FURNITURE(WOODEN)	17.305	3.302	17.536	6.303	9.314
112	GENERAL STORE	-	-	-	-	-
113	GLASS & GLASSWARES ETC	4.328	3.068	2.297	4.660	3.558
114	GLASS AMPOULES	9.212	7.343	5.361	5.510	3.979
115	GLASS BEADS	-	-	-	-	0.020

RTO Peshawar		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
116	GLASS FIBRES & ARTICLES	-	0.020	0.016	0.007	0.014
117	GOLD	-	-	-	-	-
118	GYPSUM POWDER	0.378	0.281	0.224	0.373	3.280
119	HANDICRAFTS	-	-	-	-	-
120	HARD BOARDS	-	-	-	0.001	-
121	HARD WASTES	-	-	-	-	-
122	HOMEOPATHIC MEDICINES	-	-	-	-	-
123	ICE CREAM	0.902	0.003	0.008	0.015	0.399
124	IMITATION JEWELERY	-	-	-	-	-
125	IMPORTER/WHOLE SALES	4.765	1.745	0.376	0.319	1.058
126	INGOT,STAINLESS STEEL	-	-	-	-	-
127	INSTRUMENTS/APPL.USED IN	0.011	0.081	0.191	0.111	0.059
128	IRON & STEEL PRODUCTS	18.992	23.137	33.973	22.755	11.369
129	JAMS & JELLIES	0.087	0.061	-	-	-
130	JEWELLERY OF PRECIOUS MET	0.016	0.012	0.005	-	-
131	JUTE PRODUCTS	0.262	-	0.002	0.007	-
132	KNITTING YARN	0.059	-	0.001	0.002	-
133	LABORATORY EQUIPMENT, APP	-	-	-	0.012	0.131
134	LAMPS & LIGHT FITTINGS	-	-	-	0.791	0.282
135	LAUNDRY SOAP	0.217	0.227	0.002	-	0.790
136	LEATHER ARTICLES	0.007	0.001	0.001	-	-
137	LEATHER GARMENTS	0.001	0.002	0.059	0.021	0.059
138	LIQUID GLUCOSE,GLUCOSE	-	-	-	0.002	0.002
139	LIQUEFIED PETROLEUM GAS (	-	-	-	-	0.003
140	LOCKS OF BASE METAL	-	-	-	-	0.010
141	LOCOMOTIVE	0.270	0.254	0.060	36.516	-
142	LPG CYLINDERS	3.075	3.743	3.475	2.089	3.298
143	M.S.BARS & RODS	0.959	1.623	1.368	1.293	-
144	MACHINERY PARTS & AGRICUL	-	0.006	-	0.101	0.181
145	MACHINERY PARTS (MECHANIC	0.622	0.609	1.466	0.568	0.001
146	MAIZE STARCHES	59.701	14.934	8.611	12.156	3.733
147	MAN MADE FIBRES & YARN	369.943	0.645	0.729	2.306	0.079
148	MARBLE TILES	0.408	0.130	0.060	0.418	0.342
149	MARBLE TILES CUTTER	-	-	-	-	-
150	MATCH BOXES	24.051	20.245	22.567	19.006	19.982
151	MATS & RUGS	-	-	0.003	-	0.020
152	MEDICAL DIAGNOSTIC KITS	0.879	1.250	2.134	0.891	0.662
153	MELAMINE	-	-	-	-	-
154	METAL CONTAINERS	0.355	1.860	1.429	0.978	0.001
155	METALLISED PRODUCTS	-	-	-	-	-
156	METALLISED YARN	0.110	-	-	-	-
157	MICROSCOPES	0.001	0.110	-	-	-
158	MILK AND CREAM	-	-	0.020	0.039	0.623
159	MINERAL PRODUCTS	0.027	0.040	0.015	-	-
160	MINERAL WATER	0.001	0.001	0.001	0.019	0.053
161	MISCELLANEOUS CHEMICAL PR	0.111	0.015	0.006	0.097	0.452
162	MISCELLANEOUS SUPPLY ITEM	100.494	114.929	91.310	100.362	83.806
163	MIXTURES OF NUTS OR DRIED	-	-	-	-	-
164	MOTOR CARS	0.017	0.033	0.247	0.046	0.171
165	MOTOR CYCLES	0.106	0.168	1.279	1.802	2.501
166	MOULDS	-	-	-	-	-
167	NATURAL GAS	1.803	2.428	4.085	0.052	-
168	NEWS PRINT	-	-	-	-	-
169	OIL FILTERS	0.476	0.256	0.154	0.200	0.235
170	ORTHOPAEDIC OR FRACTURE A	0.025	-	0.005	-	0.006
171	OXYGEN GAS	-	0.026	0.007	0.070	0.043
172	PAINT & VARNISHES	0.357	0.399	0.365	0.262	0.414
173	PAPER & PAPERBOARD	36.943	36.049	25.964	22.491	11.445
174	PAPER CONES,BOBBINS ETC	2.558	2.783	2.083	1.332	1.952
175	PAPER PRODUCTS	0.381	0.158	0.091	0.003	0.018

RTO Peshawar

(Rs. Million)

S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
176	PAPER PULP/WASTE & SCRAP	-	0.078	-	-	-
177	PAPER SACKS	39.605	27.196	16.915	19.400	101.328
178	PARTS OF ARMS AND AMMUNIT	-	-	-	-	-
179	PERFUMERY & COSMETICS	3.298	3.570	3.509	8.956	9.736
180	PESTICIDES	0.102	0.235	0.061	0.047	0.004
181	PHARMACEUTICAL PRODUCTS	2.098	2.004	1.004	0.845	0.871
182	PHOTOCOPYING APPARATUS	0.246	0.174	0.406	0.651	0.389
183	PHOTOGRAPHIC PLATES OR FI	0.020	-	-	0.008	0.135
184	PLASTER OF PARIS	0.247	0.712	1.152	0.595	1.404
185	PLASTIC CROCKERY	0.217	-	-	-	-
186	PLASTIC PRINTING	0.329	0.374	0.327	0.166	0.235
187	PLASTIC PRODUCTS(OTHERS)	9.032	11.252	59.314	8.349	7.504
188	PLASTIC ROPES	0.001	-	-	-	-
189	PLASTIC SHEETS & OTHER AR	0.019	-	-	-	-
190	PLASTIC SHOES	0.061	0.001	-	-	-
191	PLASTIC TABULAR FILM	-	-	0.015	0.034	0.034
192	PLASTIC/RUBBER MOULDING	-	-	-	-	-
193	PLATES,SHEETS, FILMS ETC O	0.015	-	0.089	0.119	0.227
194	PLYWOOD	0.118	0.262	0.081	0.406	1.404
195	POL PRODUCTS	0.704	1.024	0.958	0.399	0.299
196	POLYESTER STAPLE FIBRE	10.713	0.612	-	-	-
197	POLYETHYLENE BAGS	0.916	0.509	2.046	0.589	0.722
198	POLYPROPYLENE BAGS	8.307	8.978	15.399	12.870	0.324
199	POLYSTYRENE	0.162	0.176	0.198	0.028	0.042
200	POTASSIUM(OTHER)	-	-	-	-	-
201	POTATO CHIPS	0.110	0.031	-	-	-
202	POWER LOOMS(GREY/TICKEN C	0.001	0.001	0.002	-	-
203	PRECIOUS STONES	0.003	-	-	-	-
204	PRIMARY CELLS & BATTERIES	0.055	0.094	0.049	0.262	0.284
205	PRINTING INDUSTRIES/PRESS	1.275	1.185	0.757	0.863	0.635
206	PRINTING INKS	0.138	0.332	0.027	0.019	0.049
207	PROCESSED COTTON CLOTH	-	-	-	-	-
208	PROCESSED FABRICS	9.319	-	0.110	0.085	0.010
209	PULSES ETC	-	-	0.035	0.213	0.100
210	PUMPS FOR LIQUIDS,LIQUID	-	0.023	0.016	0.264	0.227
211	PVC AND ALLIED PRODUCTS	-	0.026	0.005	-	-
212	PVC BOTTLES	-	-	-	0.003	-
213	PVC PIPES	1.268	3.317	2.742	1.258	2.366
214	PVC SHOES	-	0.585	-	-	-
215	RAILWAY SLEEPERS OF IRON	4.046	11.176	8.007	8.111	7.869
216	RCC PIPES	0.041	1.482	0.423	0.916	0.364
217	RCC SLABS & GIRDERS	0.078	0.567	0.121	0.536	0.150
218	READY MADE GARMENTS	0.068	0.182	0.217	0.038	0.026
219	REFRACTORY CEMENTS,MORTAR	0.393	2.218	1.925	0.315	2.232
220	REFRIGERATOR PARTS	-	-	0.001	-	0.071
221	REFRIGERATORS	0.246	0.058	0.088	0.053	0.132
222	RICE	-	-	-	-	0.043
223	ROCK SALT/SODIUM CHLORIDE	0.004	0.046	0.004	0.182	0.060
224	ROSINS	0.847	0.842	0.696	0.655	0.678
225	RUBBER SCRAP	0.017	-	0.003	-	-
226	SAND (SALICA SAND)	0.341	0.259	0.233	0.584	0.724
227	SANITARY FITTINGS	-	-	-	0.100	0.050
228	SANITARY WARE OF IRON OR	-	-	-	-	-
229	SANITARY WARES OF CERAMIC	0.197	0.129	0.446	3.354	6.350
230	SAUSAGES	1.156	2.072	2.886	2.452	0.045
231	SCRAPS OF IORN OR STEEL (	0.021	9.007	0.019	0.009	-
232	SECURITY & ALARMS ETC.	-	-	-	0.031	-
233	SEED BUSINESS	-	-	-	-	-
234	SERVICES	35.867	52.638	61.600	54.782	36.462
235	SERVICES PROVIDED BY TELE	-	-	-	-	0.141

RTO Peshawar		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
236	SEWING/EMBROIDARY NEEDLES	0.002	-	-	-	-
237	SHAMPOOS	-	0.008	-	-	-
238	SHOE UPPERS(LEATHER/COMPO	16.749	0.040	0.004	0.150	0.057
239	SILK YARN	-	-	0.001	0.001	-
240	SLACK WAX	-	-	-	-	-
241	SMOKING TOBACCO	0.003	-	-	0.011	-
242	SOAP STOCKS	0.612	1.188	0.327	1.464	0.745
243	SODA ASH	0.104	0.005	0.002	0.064	0.037
244	SODIUM SILICATE	0.049	0.053	0.035	0.089	0.087
245	SPEAKER PARTS	-	-	-	-	-
246	SPECIAL PURPOSE VEHICLES	-	-	-	-	0.001
247	SPECTACLES,SUNGASSES & G	-	-	-	-	-
248	SPICES	0.001	-	-	-	-
249	SPORTS FOOTWEAR/CANVAS SH	-	-	0.049	0.129	0.066
250	SPORTS GOODS	0.013	0.018	0.028	0.006	-
251	STAINLESS STEEL UTENSILS	0.046	0.011	0.017	2.377	0.055
252	STATIONERY	1.062	0.851	0.744	0.308	0.630
253	STEEL FIXTURES	0.001	-	-	-	-
254	STEEL PIPES	0.024	0.071	0.157	0.139	0.107
255	STEEL WORKS	-	-	-	-	-
256	STONE CRUSHER	-	0.049	-	-	-
257	STONE POWDER	-	0.001	-	0.010	-
258	STORAGE BATTERIES	0.072	0.052	0.080	0.095	0.122
259	STORAGE TANKS OF IRON OR	-	-	-	-	-
260	STRAW BOARD	0.316	0.622	1.016	0.612	0.355
261	SUGAR	314.448	200.525	224.365	464.922	418.736
262	SUITCASES,TRUNKS,BRIEF CA	-	-	-	-	-
263	SULPHATE/CLAY/GYPSUM	0.154	0.048	0.042	0.063	0.119
264	SURGICAL INSTRUMENTS & AP	0.965	2.223	1.161	1.554	1.122
265	SWEETS	0.249	-	-	-	0.751
266	SYNTHETIC FILMENT YARN	-	-	-	-	-
267	SYRINGES	-	-	0.007	0.078	0.667
268	SYRUPS & SQUASHES	0.001	0.001	-	-	-
269	TABLE,KITCHEN WARE OF ALU	0.025	0.004	0.141	0.070	0.340
270	TABLE,KITCHEN WARE OF PLA	-	-	-	0.014	-
271	TAILORING MATERIAL	-	-	-	-	-
272	TAPE RECORDERS	-	-	-	-	-
273	TEA	1.495	1.139	0.224	0.361	0.437
274	TELEPHONE PARTS	0.007	0.043	0.097	0.072	0.109
275	TELEPHONE SETS	0.012	0.027	0.001	-	0.014
276	TELEVISION SETS	-	-	0.002	0.213	8.938
277	TENT & TARPAULINE	0.010	0.002	-	-	-
278	TEXTILE PRODUCTS	-	0.011	0.329	0.024	0.034
279	TEXTURED YARN	0.769	-	0.002	-	-
280	TIMBER WOOD	28.265	19.054	6.401	8.746	21.680
281	TIN PLATE OF IRON OR STEE	0.001	-	-	-	-
282	TINS/TIN CONTAINERS	-	0.005	-	-	-
283	TISSUE PAPERS	0.001	0.002	0.169	0.501	1.370
284	TOILET SOAP	-	-	-	-	-
285	TOOTHPASTE/TOOTHPOWDER	-	-	-	-	0.008
286	TOYS (STUFFED)	-	-	-	-	-
287	TRACTOR PARTS	-	-	-	-	-
288	TURBINES (HYDRAULIC)	-	-	-	-	-
289	TYPEWRITERS (ELECTRIC & N	-	-	-	-	-
290	TYRES & TUBES	1.990	3.184	8.606	5.335	2.372
291	TYRES RETREADING	-	-	-	-	0.002
292	Telephone Mobile/Cellular	-	0.002	-	-	-
293	UNANI MEDICINES	-	-	-	-	-
294	UNDERGROUND MINING AND TU	0.279	0.809	0.130	0.023	-
295	VEGETABEL OIL	0.152	0.125	0.091	0.096	0.016

RTO Peshawar		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
296	VEGETABLE GHEE	7.668	8.625	1.061	4.021	0.575
297	VEHICLES(OTHERS)	-	0.021	0.028	-	-
298	VETERINARY MEDICINES	-	-	0.064	0.372	0.236
299	VIDEO CAMERAS/VCR/VCP	-	-	0.001	0.052	-
300	VISCOSE YARN	0.509	-	-	-	-
301	WASHING MACHINES	0.004	-	0.002	0.026	0.002
302	WATCHES AND CLOCKS	-	-	-	-	-
303	WATER FILTERS	0.011	0.007	0.011	0.005	0.002
304	WATER PUMPS	0.749	0.492	0.003	0.943	0.117
305	WAX	-	0.012	0.011	0.003	-
306	WAX PAPERS,GUMMED TAPE,FI	-	-	-	-	0.080
307	WHEAT/MESLIN FLOUR	-	-	-	-	-
308	WIRES & CABLES (INSULATED	21.997	21.621	22.574	9.826	1.244
309	WOOD CHARCOAL	-	-	-	-	0.032
310	WOOL RAW	0.080	0.010	-	-	-
311	WOOLEN YARN	-	0.001	0.002	0.002	-
312	WORN CLOTHING AND OTHER W	-	-	-	0.030	0.166
313	WOVEN FABRICS OF SILK OR	-	-	-	0.005	-
314	WOVEN FABRICS OF WOOL/FIN	15.623	0.002	-	0.015	-
315	WRAPPERS	-	-	-	-	-
316	X-RAY FILMS	0.060	-	-	0.193	-
317	X-RAY MACHINES	1.016	0.247	0.048	0.428	0.280
	Miscellaneous	530.884	799.295	1,222.125	0.628	164.033
	Total Gross	3,352.770	2,812.320	3,367.840	1,479.680	2,012.300
	Refund	1,779.900	2,595.280	2,100.710	761.980	1,436.600
	Total Net	1,572.870	217.040	1,267.130	717.700	575.700

TABLE - 24.14
COMMODITY-WISE GROSS COLLECTION OF SALES TAX
(DOMESTIC GOODS)

RTD Rawalpindi		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
1	ACRYLIC YARN	0.002	0.002	0.001	-	-
2	ADHESIVE/ADHESIVE TAPES	-	-	-	-	-
3	AERATED WATERS/BEVERAGES	4.285	1.765	0.399	2.318	0.356
4	AERIALS & ANTENAS	0.151	0.304	0.205	0.006	0.023
5	AGRICULTURAL TRACTOR ENGI	-	-	-	-	-
6	AIR COMPRESSOR FAN ETC	0.014	0.010	0.004	0.005	0.027
7	AIR CONDITIONER PARTS,OF	1.189	0.776	0.187	0.141	0.153
8	AIR CONDITIONERS	0.233	0.768	0.784	0.690	0.741
9	AIR COOLERS/DESERT COOLER	0.001	-	-	-	-
10	AIR FILTER	0.007	0.001	0.041	0.047	0.233
11	AIR GUNS	-	-	-	-	-
12	AIRCRAFT PARTS	2.290	0.046	0.178	0.568	0.054
13	ALCOHOL	-	-	-	-	-
14	ALUMINIUM CONTAINERS,DRUM	-	-	0.672	1.485	-
15	ALUMINIUM DOORS & WINDOWS	-	-	-	-	-
16	ALUMINIUM FOIL	-	-	-	-	-
17	ALUMINIUM GOODS	0.413	0.573	0.249	-	-
18	ANIMAL FEED (OTHER THAN P	-	-	0.056	0.160	0.113
19	ARMS & AMMUNITION	1.199	2.883	2.000	1.257	0.422
20	ARMY UNIFORM EQUIPMENT	1.096	0.839	0.213	0.922	0.273
21	ARTIFICIAL LEATHER & REXI	-	-	-	-	-
22	AUTO PARTS	46.271	52.926	44.049	35.356	14.935
23	AUTOCYCLES INCLUDING RICK	0.293	0.047	0.131	0.115	0.109
24	AUTOMATIC DOOR CLOSER	-	-	-	-	-
25	BAGGASSE	-	-	-	-	-
26	BAGS (PACKING,GOODS,OF WO	0.073	0.034	0.051	0.058	0.065
27	BALL & ROLLER BEARING COM	-	0.003	0.001	0.013	0.005
28	BALL POINT PENS	0.083	0.033	-	-	0.012
29	BATTERY CARBON	0.157	0.172	0.168	0.081	0.118
30	BED SPREADS	-	-	0.006	-	-
31	BED, TABLE, KITCHEN, TOILET	-	-	-	0.018	0.023
32	BISCUITS	0.030	0.023	0.023	0.013	-
33	BITUMENS/COKES (PETROLEUM	-	-	-	-	-
34	BLADES MACHINE, FOR CUTTIN	0.002	0.004	0.009	0.040	0.080
35	BLADES(SAFETY)	-	-	0.040	0.043	0.051
36	BLANKET SYNTHETIC	-	0.212	0.145	0.305	0.045
37	BLANKET WOOLLEN	0.353	0.056	-	-	-
38	BLEACHING LIQUID	0.010	-	-	-	-
39	BOBBINS OF IRON & STEEL	0.202	0.228	0.060	0.079	0.001
40	BOLTS & NUTS OF NICKEL	0.928	0.995	1.762	1.751	1.394
41	BOOKS	0.060	0.161	0.135	0.096	0.176
42	BOXES, WOOD	0.045	0.042	0.148	0.474	0.490
43	BRAKE LINING & PADS	0.008	-	-	-	-
44	BRASS HARDWARE(NAILS,SCRE	-	0.004	0.486	0.319	1.044
45	BRICKS,BLOCKS,TILES OF RE	2.444	3.210	2.154	1.297	0.078
46	BRUSHWARES	0.021	0.013	0.046	0.028	0.074
47	BUILDING BRICKS OF CERAMI	-	-	-	-	-
48	BUILDING COMPONENTS	0.506	0.684	1.038	1.493	1.247
49	BUILDINGS(PRE-FABRICATED)	-	0.003	-	-	-
50	BUS,TRACTOR,TRUCK BODIES	-	-	0.065	0.020	-
51	BUTTER	0.736	0.381	0.009	0.005	0.018
52	BUTTONS	0.001	-	-	-	-
53	C.N.G. KIT	7.275	12.393	22.006	2.573	-
54	CANVAS CLOTH/COVER FOR CA	0.017	0.006	0.001	-	0.003
55	CARBON BLACK	-	-	-	-	-

RTD Rawalpindi		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
56	CARBON DIOXIDE GAS(CO2)	0.036	0.032	0.058	0.066	0.086
57	CARBON PAPER	0.482	0.491	0.266	0.658	0.329
58	CARPET UNDERLAY	-	-	-	0.008	-
59	CARPETS SYNTHETIC (MACHIN	-	-	-	-	-
60	CARPETS TUFTED (HAND KNIT	-	-	-	-	0.001
61	CARPETS WOOLLEN (MACHINE	0.080	0.055	0.033	0.012	0.001
62	CASSETTES RECORDED(AUDIO/	-	-	-	-	-
63	CAUSTIC SODA	-	-	-	-	-
64	CEMENT	1.701	0.476	0.729	0.392	0.354
65	CEMENT (OTHER CEMENT,OTHE	-	-	-	-	-
66	CEMENT CONSTRUCTION BLOCK	0.006	0.026	-	0.001	0.363
67	CEMENT-MAKING MACHINERY	0.094	0.158	0.030	0.073	0.022
68	CERAMIC TILES	-	0.002	0.263	0.037	0.136
69	CEREAL PRODUCTS	12.016	11.815	13.881	14.404	-
70	CERMICS FOR ELECTRIC SWIT	0.116	0.091	0.042	-	-
71	CHALK,DRAWING ETC	-	-	-	-	-
72	CHEMICALS INORGANIC/INDUS	2.506	5.766	5.630	4.612	4.213
73	CHEMICALS ORGANIC	1.920	2.621	1.061	1.001	0.789
74	CHILDREN'S TRI-CYCLES,SCO	-	-	-	-	-
75	CHIP BOARD	5.047	6.768	7.102	4.253	3.804
76	CHLORINE	0.068	0.381	0.132	0.011	-
77	CIGARETTES	6.162	1.836	0.360	0.511	0.050
78	CLOTH ARTICLES	-	0.002	-	-	0.005
79	CLOTH ARTICLES ACCESSORIE	0.131	0.061	0.035	0.102	0.042
80	CNG STATION	53.947	71.968	102.772	6.969	0.148
81	COAL MINES	11.734	1.852	3.277	1.519	14.207
82	COAL TAR	0.022	-	-	-	-
83	COCONUT	-	-	-	-	-
84	COMPUTER (LAPTOP,PC,DP MA	0.034	0.061	0.068	0.284	0.240
85	COMPUTER CASING	0.012	0.007	0.502	0.244	0.177
86	COMPUTER GATEWAYS,HUBS,SW	0.869	0.013	0.033	0.593	0.577
87	COMPUTER PARTS	4.567	4.669	7.101	12.601	5.577
88	COMPUTER SOFTWARE	-	0.008	0.004	0.004	0.636
89	COMPUTER STATIONERY	0.021	0.019	0.057	0.017	0.019
90	CONCRETE COMPONENTS	-	-	-	-	-
91	CONFETIONERY & BAKERY PR	0.452	0.468	0.385	0.507	0.485
92	CONTACT LENSES	-	-	-	-	-
93	CONTRACTOR	0.001	0.041	0.280	0.431	3.644
94	CORN OIL	-	-	-	-	-
95	CORRUGATED PACKAGES,CARTO	0.623	0.610	0.316	0.124	0.446
96	COTTON FABRICS	1.196	0.380	0.251	0.080	27.736
97	COTTON NOT CARDED OR COMB	0.035	0.031	0.022	0.060	0.007
98	COTTON YARN	9.966	0.072	0.001	-	0.001
99	CREAMS & POLISHES FOR FOO	0.060	0.005	0.001	-	-
100	CROCKERY (CERAMIC)	0.010	0.001	0.003	0.009	0.029
101	CURTAINS	-	-	0.002	-	-
102	CUSTARD POWDER	0.126	0.194	0.169	0.082	0.095
103	DAIRY PRODUCE,EGGS,NATURA	0.243	0.117	0.224	0.168	0.137
104	DATES	0.710	0.116	0.008	0.055	-
105	DECORATION PIECES	0.146	0.054	0.135	0.072	0.101
106	DEEP FREEZERS	-	0.070	-	-	-
107	DETERGENTS	1.362	0.505	0.293	0.039	0.026
108	DETONATORS	5.013	-	-	6.895	4.029
109	DIESEL GENERATING SETS	-	-	-	-	0.103
110	DIESEL/SEMI-DIESEL ENGINE	-	-	-	-	-
111	DISPOSABLE INJECTIONS	0.346	0.295	0.273	0.255	0.216
112	DISTILLING/RECTIFYING PLA	0.015	0.004	0.003	0.006	0.013
113	DRILL MACHINES	0.013	0.005	0.066	0.134	0.034
114	DRY MILK (MILK POWDER)	-	-	-	-	-
115	DYEING OF HOISERY CLOTH	-	-	-	-	-

RTO Rawalpindi		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
116	DYES & COLOURS	-	-	-	-	-
117	EGG TRAYS	-	-	0.037	0.006	-
118	ELEC GENERATING SETS & RO	-	-	-	-	-
119	ELECTRIC ACCUMULATORS & P	0.036	0.012	0.024	0.220	0.462
120	ELECTRIC BULBS & TUBES	-	0.004	1.103	2.648	0.085
121	ELECTRIC CONTROL EQUIPMEN	-	0.196	0.017	0.045	0.052
122	ELECTRIC COOKING RANGE/OV	-	-	-	-	-
123	ELECTRIC FANS	0.176	0.413	0.248	0.495	0.184
124	ELECTRIC HEATING RESISTOR	-	0.045	0.035	0.014	0.017
125	ELECTRIC LIGHTING & SIGNA	0.347	0.632	0.682	0.668	0.196
126	ELECTRIC MOTORS	-	-	0.001	0.006	-
127	ELECTRIC ROOM HEATERS	0.008	-	-	0.001	0.014
128	ELECTRIC WELDING WIRES,RO	0.295	0.183	0.614	0.590	0.548
129	ELECTRICAL BOARD	0.332	-	0.003	0.086	-
130	ELECTRICAL ENERGY	0.165	-	0.004	0.002	23.152
131	ELECTRICAL GOODS & PARTS(	18.620	27.381	23.699	21.188	18.381
132	ELECTRICAL INSULATORS OF	-	-	-	-	-
133	ELECTRICAL MACHINERY	0.002	0.142	0.148	0.119	0.096
134	ELECTRO MEDICAL APPARATUS	-	-	-	-	-
135	ELECTRO-MECHANICAL HAND T	1.271	0.306	0.781	0.098	0.112
136	EMBROIDERY	-	-	-	-	-
137	ENAMELLED COPPER WIRE	-	-	-	-	-
138	ENVELOPES	0.079	0.352	0.257	0.284	0.868
139	EQUIP.FOR EXERCISE/GYMNAS	-	-	0.005	0.104	0.183
140	EXPANDED METAL OF COPPER	-	-	-	-	-
141	EXPANDED METAL OF IRON OR	-	-	-	-	0.007
142	EXPLOSIVES	0.209	0.060	0.124	0.353	0.662
143	FABRIC BOARDS	0.062	-	0.003	0.003	0.098
144	FABRICATIONS	0.169	0.216	0.148	0.046	0.072
145	FACSIMILE MACHINES	-	-	-	-	-
146	FIBRE GLASS	0.001	0.001	3.008	4.295	0.020
147	FIRE CLAY	-	-	-	-	-
148	FIRE FIGHTING INSTRUMENTS	0.011	0.055	0.041	0.299	0.199
149	FLAT-ROLLED PDT.OF IRON/S	0.003	0.001	-	-	-
150	FLOWER SEEDS	0.052	0.039	0.069	0.080	0.042
151	FLUSH DOORS	-	-	-	-	-
152	FOAM & FOAM PRODUCTS	0.059	0.072	0.111	0.130	0.032
153	FOOD COLOURS	0.269	0.331	0.315	0.112	0.115
154	FOOD PRODUCTS	4.843	4.688	4.915	3.952	4.893
155	FOOTWEAR	-	-	-	0.020	-
156	FRUIT OR VEGETABLE JUICES	0.031	0.049	-	0.066	0.030
157	FRUIT,NUTS,PEEL OF FRUIT	-	-	-	-	-
158	FRUITS & VEGETABLES PRESE	0.088	0.057	-	0.002	-
159	FUEL FILTERS	-	-	-	-	-
160	FURNACE FOR HEAT OF ORES	-	-	-	-	-
161	FURNACE OIL	-	-	-	-	-
162	FURNITURE(PLASTIC)	0.121	0.089	0.023	0.025	0.047
163	FURNITURE(STEEL)	0.383	0.310	0.141	0.254	0.056
164	FURNITURE(WOODEN)	6.690	10.966	9.637	10.514	4.459
165	G.I.PIPES	-	-	-	-	-
166	GAS APPLIANCES(OTHER)	0.131	0.198	0.094	0.041	0.003
167	GASES & ACIDS	0.353	0.443	0.622	0.713	1.724
168	GASKETS & SIMILAR JOINTS	-	0.193	0.130	0.003	0.020
169	GEM CLIP PINS	-	-	-	-	-
170	GENERAL STORE	-	-	-	0.126	0.143
171	GLASS & GLASSWARES ETC	41.939	26.742	23.170	23.172	9.030
172	GLASS FIBRES & ARTICLES	-	-	-	-	-
173	GLASS SHEET(NOT WORKED)	0.002	0.072	0.097	0.075	0.020
174	GLASS SHEET(POLISHED)	0.083	0.083	-	0.205	0.423
175	GLASSWARE FOR KITCHEN,OFF	0.345	0.530	0.296	0.624	0.397

RTD Rawalpindi		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
176	GLASSWARE USED FOR IN-DOO	0.242	0.359	0.529	0.636	0.649
177	GLUE & SYNTHETIC RESINES	0.105	0.001	-	-	-
178	GOLD	-	-	-	-	-
179	GRANITE	-	-	-	-	-
180	GREETING/POST CARDS	-	-	-	-	-
181	GRINDING WHEELS PEDAL OR	0.007	-	0.001	-	-
182	GYPSUM POWDER	0.334	1.342	1.197	1.555	0.131
183	HAIR CLIPPERS,ELECTRIC	0.392	0.302	0.248	0.093	-
184	HANDICRAFTS	0.006	0.209	0.148	0.019	-
185	HARD BOARDS	0.516	0.331	0.426	0.706	0.689
186	HARD COKES	0.001	-	-	-	-
187	HEAT EXCHANGER	-	-	-	-	-
188	HENA MEHANDI	0.002	-	-	-	-
189	ICE CREAM	-	-	-	-	-
190	IMITATION JEWELERY	-	-	-	-	-
191	IMPORTER/WHOLE SALES	0.262	0.219	0.523	0.749	0.484
192	INDUSTRIAL INSTRUMENTS	1.099	1.022	1.306	0.141	1.018
193	INSECTICIDES	0.001	0.002	0.034	0.017	0.023
194	INSTRUMENT FOR MEASURING/C	-	-	-	0.006	0.104
195	INSTRUMENTS/APPL.USED IN	0.104	0.134	0.105	0.064	0.026
196	IRON & STEEL PRODUCTS	0.704	0.765	0.900	1.043	1.754
197	JAMS & JELLIES	-	-	-	-	-
198	JEWELLERY OF PRECIOUS MET	0.367	0.297	0.413	0.111	0.051
199	JUTE PRODUCTS	-	0.007	0.024	0.005	0.078
200	KNITTED GARMENTS / HOSIER	0.144	0.087	0.019	0.058	0.031
201	LABELS,BADGES OF TEXTILE	0.010	0.104	0.020	0.065	0.102
202	LABORATORY EQUIPMENT, APP	-	-	0.007	0.001	-
203	LAMPS & LIGHT FITTINGS	-	-	-	0.012	0.029
204	LATHES MACHINE,HORIZONTAL	-	-	0.041	0.034	0.115
205	LAUNDRY SOAP	-	-	-	-	-
206	LEATHER (PATENT/LAMINATED	-	-	-	0.046	0.046
207	LEATHER ARTICLES	-	0.020	0.051	0.081	0.158
208	LEATHER GARMENTS	0.159	0.068	0.393	0.328	0.247
209	LIFT COMPONENTS	-	-	-	-	-
210	LIME	6.982	4.844	5.559	3.087	1.278
211	LIQUID GLUCOSE,GLUCOSE	-	-	-	-	0.152
212	LIQUEFIED PETROLEUM GAS (	38.150	48.604	75.964	6.752	1.417
213	LIVE POULTRY	-	-	-	-	-
214	LPG CYLINDERS	5.513	7.487	8.960	5.598	15.317
215	M.S.BARS & RODS	-	-	-	0.109	-
216	MACHINE PARTS,NOT ELSEWHE	1.959	0.391	2.806	0.153	0.143
217	MACHINERY FOR PREPARING T	-	-	-	-	0.155
218	MACHINERY PARTS & AGRICUL	1.941	1.778	2.638	1.060	0.747
219	MACHINERY PARTS (MECHANIC	10.558	12.661	8.316	18.259	36.621
220	MARBLE CHIPS/POWDER	0.392	0.323	0.940	1.938	2.945
221	MARBLE HANDICRAFTS	0.001	-	-	-	-
222	MARBLE TILES	0.003	0.110	0.003	-	-
223	MATHEMATICAL INSTRUMENTS	0.038	0.038	0.090	0.061	0.074
224	MEAT OF BOVINE ANIMALS,FR	-	-	-	-	-
225	MEAT OF SHEEP,GOAT FRESH,	-	-	-	-	-
226	MEDICAL DIAGNOSTIC KITS	4.364	5.456	8.343	6.466	1.134
227	MELAMINE	-	-	-	-	-
228	METAL CONTAINERS	0.055	2.826	8.345	5.352	0.005
229	METAL PRODUCTS SHEETS	-	0.474	1.611	1.402	1.332
230	METALLISED PRODUCTS	-	-	-	-	-
231	MILK AND CREAM	0.117	0.160	0.075	0.028	0.027
232	MILK CREAM	0.010	0.012	0.008	0.007	0.001
233	MINERAL PRODUCTS	-	-	0.114	0.405	0.085
234	MINERAL WATER	0.157	0.061	-	0.018	0.192
235	MISCELLANEOUS CHEMICAL PR	0.240	0.218	0.090	0.059	0.134

RTD Rawalpindi		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
236	MISCELLANEOUS SUPPLY ITEM	116.220	318.505	186.300	102.820	36.537
237	MOTOR CARS	0.943	0.093	0.182	0.212	0.233
238	MOTOR CARS SEATS	-	-	0.046	0.356	0.454
239	MOTOR CYCLES	0.992	1.510	2.324	4.344	5.974
240	MUSIC INSTRUMENTS	-	0.002	0.002	-	-
241	NATURAL GAS	-	1.548	3.916	0.110	0.017
242	NEWS PRINT	-	-	-	-	-
243	OIL CAKE	-	-	-	-	-
244	OIL COOKERS & PRESSURE ST	0.021	0.027	0.052	0.033	0.005
245	OIL FILTERS	0.138	-	-	-	-
246	OPTICAL FIBRES,OPTICAL FI	-	-	-	-	-
247	OPTICAL LENSES (MOUNTED)	0.824	1.196	1.119	1.595	1.584
248	OPTICAL LENSES (UNMOUNTED)	-	-	-	-	-
249	ORTHOPAEDIC OR FRACTURE A	-	-	-	0.001	-
250	OTHER METALS	-	-	-	-	0.001
251	OTHER SALTS OF INORGANIC	10.907	11.310	8.036	7.832	4.025
252	OTHER TELEPHONY/TELEGRAPH	-	-	0.009	3.486	12.198
253	OTHER TOYS,REDUCED SIZE/R	0.200	0.220	0.061	0.041	0.025
254	OXYGEN GAS	-	-	-	-	0.010
255	PAINT & VARNISHES	0.930	0.704	2.524	3.451	1.309
256	PALM OIL	-	0.001	-	0.001	-
257	PAPER & PAPERBOARD	0.156	0.152	0.383	0.023	0.042
258	PAPER & PAPERBOARD CONVER	-	-	-	-	1.133
259	PAPER PRODUCTS	1.520	1.033	0.704	0.165	0.149
260	PAPER PULP/WASTE & SCRAP	-	0.184	0.418	0.862	0.368
261	PAPER ROLL/SHEET	-	-	-	-	-
262	PAPER SACKS	3.986	1.281	1.404	4.035	2.769
263	PARTS(ELEC.TRANSFORMER,ST	0.012	0.012	-	-	-
264	PEBBLES,GRAVEL,BROKEN OR	-	-	-	-	-
265	PERFUMERY & COSMETICS	0.730	0.238	0.264	0.121	0.069
266	PESTICIDES	0.077	0.017	-	-	-
267	PHARMACEUTICAL PRODUCTS	2.846	3.268	4.325	5.405	1.914
268	PHOTOCOPYING APPARATUS	0.150	0.301	0.323	0.211	0.057
269	PHOTOGRAPHIC FILMS IN ROL	0.103	0.006	0.003	0.025	0.047
270	PHOTOGRAPHIC PLATES OR FI	0.042	0.033	0.006	-	-
271	PIG IRON	-	-	-	-	-
272	PIPE & TUBE FITTINGS OF I	0.227	0.443	0.307	0.253	0.349
273	PLASTIC CROCKERY	0.005	-	-	-	-
274	PLASTIC IN PRIMARY FORM	0.052	0.143	0.122	0.057	0.119
275	PLASTIC MATS	-	0.024	-	-	-
276	PLASTIC OTHER THAN PRIMAR	-	-	0.019	0.108	0.199
277	PLASTIC PRODUCTS(OTHERS)	2.646	1.644	8.563	5.214	1.178
278	PLASTIC SHEETS & OTHER AR	-	-	-	0.009	-
279	PLASTIC SHOES	-	-	-	-	0.047
280	PLYWOOD	9.888	9.305	8.013	5.390	3.437
281	POL PRODUCTS	4.060	4.767	3.704	1.779	0.544
282	POLYETHYLENE BAGS	0.234	0.061	0.006	0.018	0.389
283	POLYPROPYLENE BAGS	0.094	0.198	0.116	0.010	-
284	POLYVINYLCHLORIDE	0.048	-	-	-	-
285	POTATO CHIPS	-	-	-	-	0.327
286	POTTERY	0.017	-	-	-	-
287	POULTRY FAT (RENDERED/SOL	-	-	-	-	-
288	POULTRY FEED	0.002	-	0.001	-	-
289	POULTRY INCUBATORS & BROO	0.001	0.010	2.012	0.304	-
290	POWER LOOMS(GREY/TICKEN C	-	-	-	-	-
291	POWER TRANSFORMERS	-	-	-	0.009	0.009
292	PRECIOUS STONES	-	-	-	-	-
293	PRIMARY CELLS & BATTERIES	-	-	-	-	-
294	PRINTED CIRCUITS	0.016	0.011	0.014	0.849	2.924
295	PRINTING INDUSTRIES/PRESS	1.613	1.612	1.911	1.955	1.379

RTO Rawalpindi		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
296	PRINTING INKS	-	-	0.006	0.026	0.010
297	PROCESS OIL	-	-	-	-	-
298	PROCESSED COTTON CLOTH	0.141	0.053	0.109	0.156	0.239
299	PVC AND ALLIED PRODUCTS	-	-	-	-	-
300	PVC PIPES	1.295	1.288	0.922	0.983	2.614
301	PVC SHOES	-	-	-	-	-
302	QUILT	-	-	-	-	-
303	RADIO SETS	0.063	0.653	1.529	0.384	0.645
304	RAW RUBBER	0.048	-	-	-	-
305	RCC PIPES	-	-	-	-	-
306	READY MADE GARMENTS	2.164	2.930	2.963	1.361	1.150
307	REFRIGERATORS	0.357	0.440	0.438	0.534	0.132
308	RICE	-	-	0.001	-	-
309	RICE HUSKING	0.018	0.004	0.033	0.031	0.150
310	ROBIN SOFTNER FABRIC COND	0.009	0.017	-	-	0.003
311	ROCK SALT/SODIUM CHLORIDE	-	-	-	-	-
312	RUBBER APPAREL	0.046	0.037	0.070	0.065	0.039
313	RUBBER GOODS	1.437	1.841	2.263	0.739	0.608
314	SAND (SALICA SAND)	0.003	0.001	-	-	-
315	SANITARY FITTINGS	0.538	0.872	0.398	2.027	2.100
316	SANITARY WARE OF IRON OR	0.045	0.045	0.017	-	-
317	SANITARY WARE OF PLASTIC	0.005	-	-	-	-
318	SANITARY WARES OF CERAMIC	0.361	0.889	0.713	0.529	0.485
319	SCALES	-	-	-	-	-
320	SCIENTIFIC ITEMS	0.005	-	0.021	0.052	0.059
321	SCRAPS OF IORN OR STEEL (	0.008	0.387	0.111	0.003	0.034
322	SCREWS,BOLTS & NUTS OF IR	1.182	1.191	1.481	0.941	1.212
323	SECOND HAND GARMENTS	-	-	-	0.005	0.039
324	SECURITY & ALARMS ETC.	0.185	0.015	0.068	0.646	0.391
325	SEED BUSINESS	-	0.016	-	-	-
326	SERVICES	49.624	59.176	65.686	68.261	61.759
327	SERVICES ON BOARD	2.126	6.218	5.650	4.132	4.025
328	SERVICES PROVIDED BY TELE	0.002	0.285	0.349	2.556	0.524
329	SEWING MACHINES	0.047	0.032	0.007	0.009	-
330	SEWING THREAD OF MAN MADE	0.162	-	-	0.013	-
331	SHAMPOOS	-	0.002	-	0.004	0.018
332	SHOE UPPERS(LEATHER/COMPO	0.414	0.222	0.070	0.085	0.055
333	SIGN BOARDS/ADVERTISEMENT	0.529	0.379	0.418	0.148	0.002
334	SILK YARN	0.007	0.050	0.146	0.001	0.013
335	SOAP STOCKS	0.875	0.604	0.078	0.162	0.442
336	SOCKS	-	-	-	0.001	0.026
337	SODA ASH	-	-	-	-	-
338	SODIUM SILICATE	-	-	0.004	0.002	-
339	SOUND AMPLIFIER SETS	-	-	0.014	0.015	0.037
340	SPARES FOR ALL TYPE OF WE	-	-	-	-	-
341	SPECIAL PURPOSE VEHICLES	-	-	-	-	0.020
342	SPECTACLES,SUNGGLASSES & G	-	-	-	-	-
343	SPICES	0.001	-	-	-	0.011
344	SPIRITS	0.131	0.054	0.034	0.337	0.272
345	SPORTS FOOTWEAR/CANVAS SH	-	-	-	-	-
346	SPORTS GOODS	0.579	0.612	0.282	0.112	0.012
347	SPORTS GOODS (OTHERS)	-	-	-	-	-
348	SPRING MATTRESSES	0.005	-	0.001	0.059	0.056
349	STAINLESS STEEL UTENSILS	-	-	-	0.032	0.054
350	STATIONERY	13.617	14.538	19.020	19.798	12.447
351	STEEL FIXTURES	0.366	0.181	0.318	0.794	0.221
352	STEEL PIPES	0.350	0.069	0.017	0.005	0.002
353	STEEL SAFE	0.023	-	0.093	0.094	0.038
354	STEEL STRUCTURES	0.670	0.474	0.554	0.658	0.139
355	STEEL WIRE STRANDED	0.053	0.014	0.007	0.140	0.118

RTD Rawalpindi		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
356	STEEL WOOLS	-	-	-	0.084	0.026
357	STEEL WORKS	-	-	0.004	0.149	0.034
358	STONE ARTICLES	-	-	-	-	-
359	STONE CRUSHER	2.658	4.062	2.993	3.015	3.520
360	STORAGE BATTERIES	0.006	0.018	0.018	0.006	0.018
361	STORAGE TANKS OF IRON OR	-	-	0.529	-	-
362	STRAW BOARD	-	-	-	-	-
363	SUGAR	-	-	-	-	-
364	SUITCASES,TRUNKS,BRIEF CA	0.110	0.001	-	0.007	0.031
365	SULPHATE/CLAY/GYPSUM	0.250	0.065	0.191	-	-
366	SURGICAL GLOVES	0.011	0.020	0.091	0.230	-
367	SURGICAL INSTRUMENTS & AP	6.077	5.025	6.702	5.807	4.959
368	SWEETS	1.114	0.973	1.736	2.915	4.686
369	SWITCH GEAR	-	-	-	0.031	0.271
370	SWITCHES,RELAYS,FUSES ETC	0.166	0.118	0.146	0.087	0.106
371	SYRUPS & SQUASHES	0.007	-	-	-	-
372	TABLE,KITCHEN WARE OF COP	-	-	-	0.008	0.038
373	TABLE,KITCHEN WARE OF PLA	0.001	-	-	-	-
374	TEA	7.637	1.551	0.751	0.249	0.348
375	TELEPHONE PARTS	1.320	1.451	2.326	7.399	3.280
376	TELEPHONE SETS	-	0.012	-	-	-
377	TELEVISION CAMERAS	0.045	0.410	0.933	1.105	1.365
378	TELEVISION SETS	0.014	0.051	0.039	0.048	0.019
379	TENT & TARPAULINE	-	-	-	-	-
380	TEXTILE FABRICS OTHERWISE	-	-	-	-	-
381	TEXTILE PRODUCTS	0.048	0.009	-	-	-
382	TIMBER WOOD	12.468	7.364	6.660	6.869	-
383	TOBACCO EXTRACTS & ESSENCE	0.031	-	-	-	-
384	TOILET SOAP	0.248	0.271	0.202	0.099	0.289
385	TOMATO KETCHUP	-	-	-	-	-
386	TOOLS & IMPLEMENTS	14.201	21.278	17.368	8.364	7.691
387	TOOTHPASTE	0.239	0.114	0.052	0.169	0.027
388	TOOTHPASTE/TOOTHPOWDER	0.982	0.877	0.930	1.539	0.110
389	TOWERS,IRON OR STEEL	-	-	-	0.199	0.139
390	TOYS (STUFFED)	-	0.004	0.004	0.003	0.743
391	TRACING PAPER	0.029	0.031	0.008	0.001	-
392	TRANSMISSION EQUIPMENT	0.711	-	-	-	-
393	TURBINES (HYDRAULIC)	0.158	0.758	0.011	0.046	-
394	TURBINES (STEAM)	-	-	-	-	-
395	TYPEWRITERS (ELECTRIC & N	1.419	1.060	1.273	0.943	0.628
396	TYRE INFLATORS	-	0.003	0.001	0.003	0.005
397	TYRES & TUBES	2.950	0.985	1.109	0.652	0.907
398	TYRES & TUBES (MOTOR/RACI	-	-	-	0.006	0.019
399	Telephone Mobile/Cellular	-	-	-	0.220	-
400	UMBRELLA	-	-	-	0.004	-
401	UNANI MEDICINES	-	-	-	-	-
402	VACCUM CLEANERS	-	0.016	0.017	0.028	0.128
403	VEGETABLE OIL	0.185	0.063	-	0.008	0.015
404	VEGETABLE GHEE	-	-	-	-	-
405	VEGETABLE OILS OTHER THAN	0.057	0.035	0.035	0.101	0.080
406	VEHICLES(OTHERS)	-	0.006	0.001	-	-
407	VETERINARY MEDICINES	-	-	0.001	-	-
408	VIDEO CAMERAS/VCR/VCP	-	-	-	-	-
409	WASHING MACHINES	0.021	0.023	0.004	-	-
410	WASTE & SCRAP OF ALUMINIUM	-	-	-	0.001	-
411	WASTE & SCRAP OF COPPER	-	-	-	-	-
412	WASTE & SCRAP OF PLASTIC	0.026	-	-	0.006	0.004
413	WATCHES AND CLOCKS	-	0.002	0.113	0.009	0.006
414	WATER FILTERS	0.002	-	0.016	0.001	0.001
415	WATER METERS,ELECTRIC OR	-	-	-	-	-

RTO Rawalpindi		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
416	WATER PROOF CANVAS FLOCKI	-	-	-	-	-
417	WATER PROOFING COMPOUNDS	0.041	0.050	-	-	-
418	WATER PUMPS	0.004	-	-	-	-
419	WATER TREATEMENT PLANT	-	-	-	0.008	0.015
420	WAX	0.128	0.145	0.090	-	-
421	WELDING FLUXES/ELECTRODES	0.833	0.799	1.022	0.401	0.618
422	WHEAT/MESLIN FLOUR	-	-	0.013	-	-
423	WHOLESALER OF NON-SPECEIL	-	-	-	-	0.635
424	WIRE NETTING LOOMS	0.062	0.338	0.137	-	-
425	WIRELESS RECEIVING SETS	-	-	0.133	-	0.137
426	WIRES & CABLES (INSULATED	0.490	0.582	1.989	0.146	0.047
427	WOOD IN THE ROUGH	0.954	0.786	0.135	0.507	0.453
428	WOOD LOG	-	-	0.001	-	-
429	WOOD PENAL	-	-	-	-	0.008
430	WOOLEN YARN	2.892	0.003	-	-	-
431	WOVEN FABRICS OF WOOL/FIN	0.057	0.022	0.012	0.007	0.008
432	X-RAY FILMS	0.075	0.060	0.085	0.067	-
433	X-RAY MACHINES	-	0.009	0.024	0.032	-
434	ZARI	-	-	-	-	-
	Miscellaneous	(0.121)	51.166	48.566	(0.038)	406.387
	Total Gross	640.190	911.380	861.790	535.798	833.400
	Refund	-	-	-	-	3.400
	Total Net	640.190	911.380	861.790	535.798	830.000

TABLE - 24.15
COMMODITY-WISE GROSS COLLECTION OF SALES TAX
(DOMESTIC GOODS)

RTD Sialkot		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
1	ABRASIVE POWDER	-	-	-	-	-
2	AERATED WATERS/BEVERAGES	2.940	0.649	2.215	11.726	1.828
3	AGRICULTURAL TRACTORS	-	-	-	-	-
4	AIR COMPRESSOR FAN ETC	-	-	-	-	-
5	AIR CONDITIONER PARTS,OF	0.086	0.013	0.021	0.045	0.007
6	AIR COOLERS/DESERT COOLER	0.126	0.073	0.004	-	-
7	ALUMINUM GOODS	-	-	-	-	-
8	ALUMINUM ALLOY	0.033	0.034	0.153	0.084	0.471
9	ARMS & AMMUNITION	0.668	-	0.002	0.007	0.012
10	ARMY UNIFORM EQUIPMENT	-	-	-	-	-
11	ARTIFICIAL LEATHER & REXI	2.142	0.271	0.319	-	-
12	ARTISTS' COLOUR MATERIAL	-	-	-	0.161	0.012
13	AUTO PARTS	10.882	13.371	16.324	11.340	5.431
14	AUTOCYCLES INCLUDING RICK	-	-	-	-	-
15	BALLS & FOOTBALLS	1.520	0.350	0.781	0.168	0.014
16	BEA WIRE RINGS	0.123	-	0.005	-	-
17	BEAD WIRE	1.711	1.128	0.678	-	-
18	BED, TABLE, KITCHEN, TOILET	-	-	-	-	-
19	BICYCLE PARTS	-	-	-	-	-
20	BISCUITS	0.378	0.157	0.184	0.073	0.386
21	BLADES MACHINE, FOR CUTTING	-	-	-	-	-
22	BOOKS	-	-	-	-	-
23	BOXES, WOOD	-	-	0.064	0.133	0.209
24	BRASS HARDWARE(NAILS, SCRE	0.003	0.011	0.001	-	0.001
25	BRASS WATER SANITARY FITT	0.051	0.015	-	-	-
26	BRICKS, BLOCKS, TILES OF RE	-	-	-	-	-
27	BRUSHWARES	-	-	-	-	-
28	BUILDING BRICKS OF CERAMI	-	-	-	-	0.070
29	BUILDING COMPONENTS	1.486	1.646	1.874	3.296	3.071
30	C.N.G. KIT	3.098	7.134	9.370	0.544	-
31	CAPACITORS	0.566	0.635	0.689	0.492	0.764
32	CARPET UNDERLAY	-	-	-	-	-
33	CARPETS SYNTHETIC (MACHIN	-	-	-	-	-
34	CARPETS TUFTED (HAND KNIT	2.491	0.832	19.942	0.417	-
35	CARPETS WOOLLEN (MACHINE	-	-	-	-	-
36	CASSETTES RECORDED(AUDIO/	-	-	-	-	-
37	CASTING MACHINE/METAL FOU	0.006	-	-	-	-
38	CEMENT	0.355	0.181	0.169	0.153	0.068
39	CEMENT CONSTRUCTION BLOCK	-	-	-	-	-
40	CERAMIC TILES	-	-	-	0.210	0.460
41	CHEMICALS INORGANIC/INDUS	-	0.004	-	-	0.001
42	CHEMICALS ORGANIC	1.109	1.126	0.822	0.239	0.411
43	CIGARETTES	0.741	0.031	-	0.061	0.012
44	CIGARETTE FILTER RODS	-	-	-	-	-
45	CLOTH ARTICLES	-	-	-	-	-
46	CLOTH ARTICLES ACCESSORIE	0.151	0.038	0.004	0.001	-
47	CNG STATION	8.944	12.155	23.570	1.444	0.577
48	COMPUTER (LAPTOP, PC, DP MA	-	-	0.004	0.431	0.013
49	COMPUTER PARTS	0.223	0.014	0.009	0.032	0.005
50	COMPUTER SOFTWARE	0.011	-	-	0.001	-
51	CONCRETE COMPONENTS	-	-	-	-	-
52	CONFETIONERY & BAKERY PR	0.100	-	-	-	0.008
53	CONTRACTOR	-	-	0.049	0.077	0.023
54	CONVEYOR BELTS OF TEXTILE	0.066	0.057	0.071	0.038	0.041
55	CORRUGATED PACKAGES, CARTO	0.826	0.408	0.468	0.681	0.757

RTO Sialkot		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
56	COTTON FABRICS	0.226	1.375	0.001	-	-
57	COTTON LINTERS	-	-	-	-	-
58	COTTON NOT CARDED OR COMB	-	-	-	-	-
59	COTTON SEED OIL	-	-	-	-	-
60	COTTON YARN	9.301	1.968	-	0.002	-
61	CREAMS & POLISHES FOR FOOD	-	-	-	-	-
62	CROCKERY (CERAMIC)	0.132	0.229	0.206	0.382	0.621
63	CUTLERY	1.587	2.275	2.933	2.085	1.995
64	DAIRY PRODUCE, EGGS, NATURA	-	-	-	-	-
65	DECORATION PIECES	0.001	0.002	-	0.066	-
66	DENTAL CEMENTS & OTHER DENTAL	-	-	-	-	-
67	DETERGENTS	1.008	0.285	0.149	0.038	0.040
68	DUSTERS/CLEANING CLOTHS	0.008	-	-	-	-
69	DYEING OF HOISERY CLOTH	0.013	-	0.004	-	-
70	DYES & COLOURS	-	-	-	-	-
71	ELEC GENERATING SETS & RO	1.572	1.374	0.276	2.605	5.988
72	ELECTRIC FANS	20.105	19.380	18.218	20.632	11.229
73	ELECTRIC MOTORS	-	-	0.003	-	-
74	ELECTRICAL GOODS & PARTS(	0.475	0.341	5.235	41.232	2.749
75	ELECTRO MEDICAL APPARATUS	-	-	0.002	-	-
76	ELECTRO-MECHANICAL HAND TOOL	-	-	-	-	-
77	EMBROIDERY	2.189	0.210	0.003	-	-
78	EMERY PAPERS(REGMAL)	0.175	0.142	-	-	-
79	ENAMELLED COPPER WIRE	0.442	0.620	0.732	0.437	0.456
80	FABRIC BOARDS	0.011	-	0.011	-	-
81	FABRICATIONS	-	-	-	-	-
82	FAN PARTS	1.275	1.328	0.310	0.720	0.795
83	FERTILIZERS/UREA	-	-	-	-	-
84	FINISHING MATERIAL FOR LEATHER	-	-	-	-	-
85	FLAT-ROLLED PDT.OF IRON/S	-	-	-	-	-
86	FLAT-ROLLED PRODUCTS OF STEEL	-	-	-	-	-
87	FLOUR MILLS	0.001	-	-	-	-
88	FOAM & FOAM PRODUCTS	1.951	0.847	0.843	0.614	0.080
89	FOOD PRODUCTS	0.327	0.054	0.138	0.257	1.369
90	FOOTWEAR	28.920	27.296	14.432	24.668	0.770
91	FRUIT OR VEGETABLE JUICES	0.002	-	-	-	-
92	FRUITS & VEGETABLES PRESENTED	-	-	-	0.037	0.014
93	FURNITURE(PLASTIC)	-	-	-	0.015	-
94	FURNITURE(STEEL)	0.110	0.360	0.005	-	0.059
95	FURNITURE(WOODEN)	17.138	15.240	28.887	11.107	5.166
96	G.I.PIPES	-	-	-	-	-
97	GAS APPLIANCES(OTHER)	0.015	0.016	0.018	0.016	0.020
98	GASOLINE DISPENSING PUMPS	0.137	0.052	0.060	0.076	0.043
99	GENERAL STORE	-	-	-	0.023	0.026
100	GLASS & GLASSWARES ETC	-	-	-	-	-
101	GLASS BOTTLES	-	-	-	-	-
102	GLASS FIBRES & ARTICLES	-	-	-	0.045	0.005
103	GLOVES,MITTENS & MITTS KNITTED	0.170	0.122	0.018	0.492	-
104	GOLD	-	-	0.039	0.133	0.007
105	GRAIN SORGHUM / WHEAT	0.048	0.028	0.021	0.003	0.058
106	GRINDING WHEELS PEDAL OR	0.005	0.024	0.091	0.131	0.231
107	GYPSUM POWDER	0.016	-	-	-	-
108	HANDICRAFTS	0.002	-	0.001	-	-
109	HARVESTING & THRESHING MACHINERY	-	-	-	-	-
110	HELMITS	-	-	-	-	-
111	HENA MEHANDI	-	-	-	-	-
112	HIDES & SKINS	1.044	0.004	0.001	0.001	-
113	ICE CREAM	0.347	0.355	0.396	0.454	0.437
114	IMITATION JEWELERY	-	-	-	-	-
115	IMPORTER/WHOLE SALES	3.041	7.834	0.497	0.170	0.094

RTO Sialkot		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
116	INDUSTRIAL GLOVES	-	-	-	-	-
117	INDUSTRIAL INSTRUMENTS	-	-	-	-	-
118	INGOT,STAINLESS STEEL	0.047	-	0.001	8.337	2.401
119	INSTRUMENTS/APPL.USED IN	-	-	0.004	-	-
120	INTERCHANGEABLE TOOLS FOR	0.268	0.022	-	-	-
121	IRON & STEEL PRODUCTS	5.743	8.265	14.140	72.553	35.578
122	JEWELLERY OF PRECIOUS MET	0.013	-	-	-	-
123	KNITTED GARMENTS / HOSIER	0.003	-	0.001	-	-
124	KNITTED OR CROCHETED FABR	-	-	-	-	-
125	LABELS,BADGES OF TEXTILE	0.001	0.003	0.009	-	-
126	LACES & BRAIDS	0.557	0.003	0.001	-	0.002
127	LAMINATION	0.585	0.057	0.006	0.002	-
128	LAMPS & LIGHT FITTINGS	-	-	-	-	-
129	LATEX	1.738	0.109	0.003	0.014	0.008
130	LATHE MACHINE,HORIZONTAL	-	0.006	0.005	-	-
131	LATHE MACHINE,OTHER THAN	-	-	-	-	-
132	LAUNDRY SOAP	1.150	0.800	1.049	0.460	0.399
133	LEATHER ARTICLES	2.707	1.107	0.146	1.051	0.237
134	LEATHER GARMENTS	8.221	3.941	4.106	2.526	0.248
135	LEATHER GLOVES	-	-	-	0.025	-
136	LEATHER TANNED OF OTHER A	-	-	-	-	-
137	LIQUIFIED PETROLEUM GAS (	2.005	5.026	5.076	0.320	0.070
138	LPG CYLINDERS	0.556	0.591	0.595	0.473	0.404
139	MACHINE PARTS,NOT ELSEWHE	-	-	-	-	-
140	MACHINERY FOR PREPARING T	-	-	0.002	-	-
141	MACHINERY PARTS & AGRICUL	0.067	0.002	0.005	0.005	0.069
142	MACHINERY PARTS (MECHENIC	1.045	0.838	1.270	0.100	1.582
143	MARBLE TILES	0.002	-	-	-	-
144	MEAT OF SHEEP,GOAT FRESH,	-	-	-	-	-
145	MELAMINE	-	-	-	-	-
146	METAL CONTAINERS	-	0.003	-	-	-
147	METAL PRODUCTS SHEETS	0.222	0.174	0.159	0.096	0.010
148	METALLISED PRODUCTS	0.086	0.068	0.099	0.189	0.207
149	MILK AND CREAM	0.183	0.101	0.050	0.041	0.333
150	MISCELLANEOUS CHEMICAL PR	1.244	1.912	0.446	0.651	0.034
151	MISCELLANEOUS SUPPLY ITEM	1.404	0.594	1.308	1.543	1.824
152	MOTOR CARS	0.020	0.048	0.093	0.089	0.079
153	MOTOR CYCLES	0.359	2.142	6.415	9.233	12.868
154	MUSIC INSTRUMENTS	0.261	0.002	0.065	0.085	0.015
155	NATURAL GAS	1.194	2.092	3.568	0.679	-
156	NYLON CHIPS/POLYESTER CHI	0.075	0.002	-	-	-
157	PACKAGE TYPE WATERTUBE BO	-	-	0.004	0.038	0.087
158	PAINT & VARNISHES	0.083	0.005	0.076	0.103	0.056
159	PALM OIL	-	-	-	-	-
160	PAPER & PAPERBOARD	0.188	0.496	0.181	0.511	0.670
161	PAPER & PAPERBOARD (HAND-	0.083	0.022	0.087	0.042	0.011
162	PAPER PRODUCTS	0.008	-	-	-	-
163	PAPER PULP/WASTE & SCRAP	-	-	0.001	-	-
164	PAPER ROLL/SHEET	-	-	-	-	-
165	PARTS OF ARMS AND AMMUNIT	0.222	0.736	1.555	1.060	1.545
166	PERFUMERY & COSMETICS	-	0.001	-	-	0.011
167	PHARMACEUTICAL PRODUCTS	0.001	0.001	0.034	0.001	-
168	PHOTOGRAPHIC PLATES OR FI	0.001	-	-	-	-
169	PLASTIC PRINTING	0.055	0.060	-	-	-
170	PLASTIC PRODUCTS(OTHERS)	0.042	0.031	0.008	-	0.098
171	PLASTIC SHEETS & OTHER AR	-	-	-	-	-
172	PLYWOOD	1.066	0.943	0.810	0.456	0.541
173	POL PRODUCTS	0.072	0.049	0.045	0.038	0.098
174	POLYESTER FILAMENT YARN	0.024	-	-	-	-
175	POLYESTER STAPLE FIBRE	0.236	0.031	-	-	-

RTO Sialkot		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
176	POLYESTER ZIPS	0.162	0.001	-	-	-
177	POLYETHYLENE BAGS	0.173	0.304	1.810	1.567	1.503
178	POLYPROPYLENE BAGS	0.001	-	-	-	-
179	POTTERY	0.343	0.215	0.113	0.556	1.226
180	POULTRY FEED	-	-	-	-	-
181	POWER LOOMS(GREY/TICKEN C	1.693	0.810	-	-	-
182	PRECIOUS STONES	0.428	-	-	-	-
183	PREPARED ADDITIVES FOR MI	0.011	0.001	0.001	-	-
184	PRESERVED FOOD	0.116	0.157	0.060	0.036	0.058
185	PRIMARY CELLS & BATTERIES	0.015	0.023	0.018	0.008	0.017
186	PRINTING INDUSTRIES/PRESS	1.274	1.238	1.802	2.193	3.212
187	PRINTING INKS	0.002	-	0.001	-	-
188	PROCESSED COTTON CLOTH	1.963	0.031	0.046	0.374	0.035
189	PROCESSED FABRICS	0.498	0.049	-	0.002	-
190	PVC PIPES	0.104	0.448	1.407	1.054	0.728
191	RAW RUBBER	-	-	-	-	-
192	RCC PIPES	0.007	-	-	-	-
193	READY MADE GARMENTS	0.846	2.058	4.505	0.144	0.123
194	REFRACTORY CEMENTS,MORTAR	0.001	-	-	-	-
195	REFRIGERATORS	0.006	-	-	-	-
196	RICE	-	-	-	-	-
197	RICE HUSKING	-	0.001	-	-	-
198	ROCK SALT/SODIUM CHLORIDE	-	-	0.001	-	-
199	RUBBER GOODS	5.588	1.439	0.543	0.261	0.453
200	SADDLERY GOODS	-	0.014	-	-	-
201	SANITARY FITTINGS	-	0.001	-	0.035	-
202	SANITARY WARES OF CERAMIC	0.001	-	0.095	0.003	-
203	SCRAPS OF IORN OR STEEL (	0.072	3.132	6.166	23.235	-
204	SCREWS,BOLTS & NUTS OF IR	0.015	0.082	0.129	0.065	0.142
205	SEED BUSINESS	-	-	-	-	-
206	SERVICES	9.186	9.543	9.873	10.566	13.203
207	SERVICES PROVIDED BY TELE	-	-	-	-	0.099
208	SEWING MACHINES	-	-	-	-	-
209	SEWING THREAD OF MAN MADE	-	-	-	-	-
210	SHOE UPPERS(LEATHER/COMPO	1.766	0.091	0.018	0.012	0.001
211	SILK YARN	-	-	-	-	-
212	SLIDE FASTNERS	0.004	-	-	-	-
213	SOAP STOCKS	0.302	0.087	-	0.003	0.038
214	SPECIAL PURPOSE VEHICLES	-	-	-	-	-
215	SPICES	0.063	0.053	0.003	-	-
216	SPORTS FOOTWEAR/CANVAS SH	0.043	0.069	0.061	0.001	-
217	SPORTS GOODS	14.327	17.086	11.405	3.106	0.337
218	SPORTS GOODS (OTHERS)	-	0.125	0.300	0.161	-
219	SPRING MATTRESSES	0.011	-	-	-	-
220	STAINLESS STEEL UTENSILS	0.013	0.014	0.006	0.009	-
221	STATIONERY	0.876	0.994	1.735	1.821	2.422
222	STEEL SAFE	-	-	-	-	-
223	STEEL SLABS	0.147	0.009	0.001	-	-
224	STEEL WIRES	0.001	-	-	-	-
225	STEEL WORKS	-	-	-	-	-
226	STONE ARTICLES	-	-	-	-	-
227	STONE POWDER	0.169	0.204	0.267	0.044	-
228	SUGAR	2.500	0.015	0.007	-	-
229	SURFACING OF CHIP BOARDS	-	-	-	-	-
230	SURGICAL GLOVES	-	-	0.003	0.001	-
231	SURGICAL INSTRUMENTS & AP	5.645	2.782	9.634	4.249	3.550
232	SWEETENED SUPARI	-	-	-	-	-
233	SWEETS	0.006	-	-	-	-
234	TABLE,KITCHEN WARE OF ALU	0.831	3.145	0.173	0.166	0.574
235	TABLE,KITCHEN WARE OF PLA	-	-	-	-	-

RTO Sialkot		(Rs. Million)				
S. NO.	COMMODITIES	2004-05	2005-06	2006-07	2007-08	2008-09
236	TABLEWARE,KITCHEN WARE OF	-	-	-	0.101	0.533
237	TANNED LEATHER OF GOAT/KI	-	-	-	-	-
238	TANNED LEATHER OF SHEEP/L	0.034	-	-	-	-
239	TEA	2.299	0.818	0.021	0.004	0.147
240	TELEPHONE PARTS	-	-	-	-	-
241	TELEPHONE SETS	-	-	-	-	-
242	TENT & TARPAULINE	0.156	0.189	0.201	0.113	0.115
243	TEXTILE FABRICS OTHERWISE	0.004	0.003	0.026	0.712	0.233
244	TEXTILE PRODUCTS	0.002	0.007	0.229	-	0.019
245	THERMOPORE GOODS	-	-	0.029	0.023	0.086
246	THERMOSOLE GOODS	0.159	0.111	0.069	-	-
247	TIMBER WOOD	6.967	6.917	4.132	5.356	0.057
248	TOBACCO EXTRACTS & ESSENC	2.642	0.073	0.009	-	-
249	TOILET SOAP	0.566	0.290	0.118	0.044	0.093
250	TOOLS & IMPLEMENTS	0.018	0.039	0.003	0.013	0.005
251	TRACK SUITS,SKI SUITS,SWI	0.143	0.036	0.093	0.033	-
252	TRACTOR PARTS	-	-	-	-	-
253	TRANSMISSION EQUIPMENT	-	-	-	-	-
254	TYRES & TUBES	0.113	0.268	0.226	0.146	0.134
255	TYRES & TUBES (BICYCLES)	1.556	17.648	20.017	20.834	6.652
256	UNANI MEDICINES	-	-	-	-	-
257	UREA FORMALDEHYDE	-	0.001	0.001	0.006	-
258	VEGETABLE GHEE	0.031	0.011	0.011	0.005	0.056
259	VEGETABLE OILS OTHER THAN	-	-	-	-	0.012
260	VEHICLES(OTHERS)	-	0.003	-	-	-
261	WADDING	0.920	-	-	-	0.538
262	WASHING MACHINE PARTS,OF	0.154	-	-	-	-
263	WASHING MACHINES	-	-	-	-	-
264	WASTE & SCRAP OF ALUMINIUM	-	-	-	-	-
265	WASTE & SCRAP OF COPPER	-	-	-	-	-
266	WASTE & SCRAP OF PLASTIC	-	0.005	-	-	-
267	WHOLESALER OF NON-SPECEIL	-	-	-	-	0.013
268	WOVEN FABRICS OF SILK OR	0.060	0.003	0.001	-	-
269	WOVEN FABRICS OF SYNTHETI	-	-	-	-	-
	Miscellaneous	1.572	2.219	0.986	(182.050)	133.997
	Total Gross	231.072	225.239	269.100	134.028	276.800
	Refund	-	-	-	-	233.700
	Total Net	231.072	225.239	269.100	134.028	43.100

REBATE

TABLE - 25
COMMODITY-WISE EXPORT REBATE(CUSTOMS)

ALL PAKISTAN		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2004-05	2005-06	2006-07	2007-08	2008-09
1	TEXTILE SECTOR	6,827.323	4,053.194	2,398.474	1,778.587	859.811
	Cotton ready-made garments and made-ups	651.109	511.872	856.394	814.101	372.344
	Cotton Fabrics/sheeting	1,764.730	921.030	400.506	205.083	106.978
	Blended fabrics & made-ups	3,499.453	1,716.672	462.874	336.161	243.904
	Blended Garments.	3.691	142.498	1.596	0.118	-
	Terry towel	116.472	116.238	129.423	62.467	22.569
	Hosiery goods	223.402	266.699	37.669	31.002	14.346
	Cotton yarn	29.786	10.053	17.544	6.141	0.693
	Dyed Printed Cotton.	9.799	0.298	0.092	-	-
	Polyester fabrics/sheeting	202.909	129.374	8.083	6.314	2.701
	Canvas/tents, tarpaulin, etc.	23.238	45.079	14.716	60.629	9.319
	Polyester ready made garments and	186.354	146.760	424.817	254.556	86.561
	Yarn Other (than Cotton Yarn)	116.380	46.621	44.760	2.015	0.396
2	LEATHER SECTOR	1,159.305	1,802.983	1,338.957	930.866	778.988
	Leather garments & made-ups	858.957	1,352.575	823.636	642.962	610.374
	Finished Leather Garments.	16.550	40.014	71.311	1.887	5.464
	Leather, hides and skins, all sorts	132.788	197.119	281.139	221.334	126.838
	Leather shoes and their parts	150.275	212.792	150.429	61.390	34.806
	Artificial leather (rexine)	0.735	0.483	12.442	3.293	1.506
3	CARPET/HANDICRAFT	28.946	30.330	41.683	38.712	20.417
	Carpets & rugs	23.275	15.371	39.152	38.240	18.990
	Handicrafts	5.671	14.959	2.531	0.472	1.427
4	SPORTS GOODS	381.155	277.834	392.211	97.296	78.228
	Sports goods	381.155	277.834	392.211	97.296	78.228
5	SURGICAL/CUTLER GOODS	337.807	202.208	155.223	148.415	121.735
	Surgical goods	242.753	147.694	128.038	121.247	91.808
	Cutlery utensils (steel, aluminium)	95.054	54.514	27.185	27.168	29.927
6	PLASTIC/RUBBER GOODS	216.566	125.724	59.369	14.366	14.981
	Plastic goods	206.976	112.623	33.514	10.743	12.625
	Polypropylene bags	8.708	11.160	0.366	0.049	-
	Tyres and tubes	0.236	0.375	1.972	0.800	0.448
	Shoes other than leather and their parts	0.646	1.566	23.517	2.774	1.908
7	BISCUITS/CONFECTIONARY	104.810	86.899	62.185	13.169	14.288
	Bubble gums	87.228	72.977	43.138	11.208	13.112
	Biscuits and confectionery	17.582	13.922	19.047	1.961	1.176
8	ELECTRICAL GOODS	21.675	19.537	17.800	9.159	10.950
	Transformers all sorts	0.015	0.203	4.221	0.145	-
	Fans, all sorts	21.660	19.334	12.863	8.921	10.950
	Electric meters	-	-	-	-	-
	Electric lamps	-	-	0.716	0.093	-
9	OTHERS GOODS	6,377.495	5,214.904	1,774.750	1,487.178	1,065.531
	Match boxes	32.245	14.216	6.275	4.974	3.991
	magazines, brochures and books, all sorts	0.048	0.177	0.004	0.006	0.036
	Marble goods	1.956	0.270	4.552	0.419	-
	Others.	-	-	-	-	-
	Laundry and washing soaps (all kinds)	58.787	10.051	2.922	2.127	1.112
	Pharmaceutical goods	0.336	6.369	44.895	25.066	16.983
	Pencils, all sorts	5.481	4.721	2.836	0.425	1.770
	Spices/masalas (all sorts)	2.404	1.501	2.115	0.908	0.427
	Wooden launches	2.922	0.996	2.052	0.128	-
	Dyes/chemicals	39.270	74.431	12.390	8.234	9.260
	Sanitary ware	9.537	8.284	9.325	10.776	2.165
	Tin containers	0.915	9.269	0.117	0.022	-
	Screws, nails, nuts, bolts, fasteners, all sorts	-	-	4.771	3.889	0.109
	M.S. Pipe	23.994	4.944	0.378	0.278	-

ALL PAKISTAN		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2004-05	2005-06	2006-07	2007-08	2008-09
	Iron and steel products	0.134	0.393	2.198	8.826	0.858
	Sugar	-	-	-	-	-
	Vegetable Ghee	943.816	1,669.312	1,050.462	885.632	714.482
	Cement	62.302	33.928	4.052	17.316	24.790
	Aluminium	31.162	20.997	4.644	-	-
	PEPSI Can	3.443	4.258	1.205	-	0.610
	Soya Bean Oil	-	-	-	-	-
	Tea	-	-	-	-	-
	Miscellaneous Goods	5,069.471	3,302.329	559.828	513.170	285.170
	Martial Arts	-	-	-	-	-
	Artificial Leather	-	10.966	14.696	-	-
	Sporting Goods	-	0.200	37.505	-	-
	Ceramics	0.278	0.568	-	-	-
	Musical Items	-	-	-	-	-
	Assorted Items	-	-	-	-	-
	Steel Goods	0.134	0.310	-	-	-
	Medisol 5% 500 ml Intravenous Solution	-	-	-	-	-
	Medisol 10% 500ml Intravenous Solution	-	-	-	-	-
	Medisol Ringer Solution 500 ml Intravenous Solution	-	-	0.018	0.021	-
	Medisol NS 500ml Intravenous Solution	0.102	-	-	-	-
	TCA/MFC 250 Tetra Pak Packing	1.049	14.473	4.217	0.518	-
	Non-Recorded Audio Cassettes (60 minutes)	74.760	5.932	1.847	1.558	0.774
	Jute Yarn	-	-	-	-	-
	Hussian Cloth	5.195	7.788	1.446	0.769	0.471
	Ladies Leather Bags	-	-	-	-	-
	Honda-CD-70 Motorcyle	5.318	7.431	-	2.116	2.523
	Knor Cubes	1.177	0.140	-	-	-
	Knor Noddles	1.257	0.546	-	-	-
	Knor Yakhni	0.002	-	-	-	-
	Poly Cotton blended dyed printed garments	-	0.104	-	-	-
GRAND TOTAL		15,455.082	11,813.613	6,240.652	4,517.748	2,964.929

TABLE - 25.5
COMMODITY-WISE EXPORT REBATE

Faisalabad		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2004-05	2005-06	2006-07	2007-08	2008-09
1 TEXTILE SECTOR		2,079.490	983.443	504.077	375.210	278.746
Cotton ready-made garments and made-ups		69.766	56.162	73.057	49.560	36.288
Cotton Fabrics/sheeting		30.501	25.167	29.045	27.843	16.092
Blended fabrics & made-ups		1,884.421	869.787	387.844	292.913	222.845
Blended Garments.		-	-	-	-	-
Terry towel		3.067	2.098	3.305	2.227	1.487
Hosiery goods		51.536	18.038	9.726	2.097	1.529
Cotton yarn		1.987	-	-	-	-
Dyed Printed Cotton.		-	-	-	-	-
Polyester fabrics/sheeting		0.942	1.061	0.272	0.200	0.216
Canvas/tents, tarpaulin, etc.		-	-	-	-	-
Polyester ready made garments and		4.421	2.842	0.547	0.370	0.289
Yarn Other (than Cotton Yarn)		32.849	8.288	0.281	-	-
2 LEATHER SECTOR		0.471	0.898	0.511	0.660	0.125
Leather garments & made-ups		0.030	0.342	0.511	0.660	0.125
Finished Leather Garments.		-	-	-	-	-
Leather, hides and skins, all sorts		-	-	-	-	-
Leather shoes and their parts		0.441	0.073	-	-	-
Artificial leather (rexine)		-	0.483	-	-	-
3 CARPET/HANDICRAFT		-	-	-	-	-
Carpets & rugs		-	-	-	-	-
Handicrafts		-	-	-	-	-
4 SPORTS GOODS		-	-	-	-	-
Sports goods		-	-	-	-	-
5 SURGICAL/CUTLER GOODS		-	-	-	-	-
Surgical goods		-	-	-	-	-
Cutlery utensils (steel, aluminium)		-	-	-	-	-
6 PLASTIC/RUBBER GOODS		0.023	0.027	-	-	-
Plastic goods		-	0.027	-	-	-
Polypropylene bags		0.023	-	-	-	-
Tyres and tubes		-	-	-	-	-
Shoes other than leather and their parts		-	-	-	-	-
7 BISCUITS/CONFECTIONARY		-	-	-	-	-
Bubble gums		-	-	-	-	-
Biscuits and confectionery		-	-	-	-	-
8 ELECTRICAL GOODS		-	-	-	-	-
Transformers all sorts		-	-	-	-	-
Fans, all sorts		-	-	-	-	-
Electric meters		-	-	-	-	-
Electric lamps		-	-	-	-	-
9 OTHERS GOODS		1.222	0.598	0.446	0.234	-
Match boxes		-	-	-	-	-
magzines, brochures and books, all sorts		-	-	-	-	-
Marble goods		-	-	-	-	-
Others.		-	-	-	-	-
Laundry and washing soaps (all kinds)		-	-	-	-	-
Pharmaceutical goods		-	-	-	-	-
Pencils, all sorts		-	-	-	-	-
Spices/masalas (all sorts)		-	-	-	-	-
Wooden launches		-	-	-	-	-
Dyes/chemicals		0.472	0.279	-	-	-
Sanitary ware		-	-	-	-	-
Tin containers		-	-	-	-	-
Screws, nails, nuts, bolts, fasteners, all sorts		-	-	-	-	-
M.S. Pipe		-	-	-	-	-
Iron and steel products		-	-	-	-	-
Sugar		-	-	-	-	-
Vegetable Ghee		-	-	-	-	-
Cement		-	-	-	-	-

Faisalabad		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2004-05	2005-06	2006-07	2007-08	2008-09
	Aluminium	-	-	-	-	-
	PEPSI Can	-	-	-	-	-
	Soya Bean Oil	-	-	-	-	-
	Tea	-	-	-	-	-
	Miscellaneous Goods	0.750	0.143	0.446	0.234	-
	Martial Arts	-	-	-	-	-
	Artificial Leather	-	0.176	-	-	-
	Sportling Goods	-	-	-	-	-
	Ceramics	-	-	-	-	-
	Musical Items	-	-	-	-	-
	Assorted Items	-	-	-	-	-
	Steel Goods	-	-	-	-	-
	Medisol 5% 500 ml Intravenous Solution	-	-	-	-	-
	Medisol 10% 500ml Intravenous Solution	-	-	-	-	-
	Medisol Ringer Solution 500 ml Intravenous Solution	-	-	-	-	-
	Medisol NS 500ml Intravenous Solution	-	-	-	-	-
	TCA/MFC 250 Tetra Pak Packing	-	-	-	-	-
	Non-Recorded Audio Cassettes (60 minutes)	-	-	-	-	-
	Jute Yarn	-	-	-	-	-
	Hussian Cloth	-	-	-	-	-
	Ladies Leather Bags	-	-	-	-	-
	Honda-CD-70 Motorcycle	-	-	-	-	-
	Knor Cubes	-	-	-	-	-
	Knor Noddles	-	-	-	-	-
	Knor Yakhti	-	-	-	-	-
	Poly Cotton blended dyed printed garments	-	-	-	-	-
GRAND TOTAL		2,081.206	984.966	505.034	376.104	278.871

TABLE - 25.3
COMMODITY-WISE EXPORT REBATE

Gujranwala(Sambrial)		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2004-05	2005-06	2006-07	2007-08	2008-09
1	TEXTILE SECTOR	191.210	323.110	34.286	61.410	39.330
	Cotton ready-made garments and made-ups	23.340	34.180	12.285	16.590	15.330
	Cotton Fabrics/sheeting	28.380	60.100	3.222	7.570	1.510
	Blended fabrics & made-ups	29.310	50.230	1.469	7.280	1.480
	Blended Garments.	-	-	-	-	-
	Terry towel	-	-	-	-	-
	Hosiery goods	22.860	63.970	0.060	6.820	1.440
	Cotton yarn	1.020	-	0.060	-	-
	Dyed Printed Cotton.	-	-	-	-	-
	Polyester fabrics/sheeting	36.970	29.650	3.656	3.960	1.270
	Canvas/tents, tarpaulin, etc.	0.930	-	-	0.310	1.230
	Polyester ready made garments and	48.400	84.980	13.534	18.880	17.070
	Yarn Other (than Cotton Yarn)	-	-	-	-	-
2	LEATHER SECTOR	418.110	316.470	248.821	227.610	248.320
	Leather garments & made-ups	340.590	271.780	216.997	216.660	238.180
	Finished Leather Garments.	14.210	19.130	-	-	-
	Leather, hides and skins, all sorts	56.520	-	25.910	4.950	5.120
	Leather shoes and their parts	6.790	25.560	5.914	6.000	5.020
	Artificial leather (rexine)	-	-	-	-	-
3	CARPET/HANDICRAFT	4.220	9.920	0.006	-	-
	Carpets & rugs	4.220	-	-	-	-
	Handicrafts	-	9.920	0.006	-	-
4	SPORTS GOODS	333.690	215.470	208.996	64.740	52.640
	Sports goods	333.690	215.470	208.996	64.740	52.640
5	SURGICAL/CUTLER GOODS	220.800	134.800	95.544	95.660	71.830
	Surgical goods	164.420	84.740	74.451	71.980	44.680
	Cutlery utensils (steel, aluminium)	56.380	50.060	21.093	23.680	27.150
6	PLASTIC/RUBBER GOODS	11.650	19.020	0.210	0.290	0.150
	Plastic goods	10.050	19.020	0.210	0.290	0.150
	Polypropylene bags	1.600	-	-	-	-
	Tyres and tubes	-	-	-	-	-
	Shoes other than leather and their parts	-	-	-	-	-
7	BISCUITS/CONFECTIONARY	-	-	-	-	-
	Bubble gums	-	-	-	-	-
	Biscuits and confectionery	-	-	-	-	-
8	ELECTRICAL GOODS	11.040	8.280	1.267	7.240	8.570
	Transformers all sorts	-	-	-	-	-
	Fans, all sorts	11.040	8.280	1.267	7.240	8.570
	Electric meters	-	-	-	-	-
	Electric lamps	-	-	-	-	-
9	OTHERS GOODS	16.710	77.680	106.763	34.030	25.020
	Match boxes	-	-	-	-	-
	magazines, brochures and books, all sorts	-	-	-	-	-
	Marble goods	-	-	-	-	-
	Others.	-	-	-	-	-
	Laundry and washing soaps (all kinds)	-	-	-	-	-
	Pharmaceutical goods	-	-	-	-	-
	Pencils, all sorts	-	-	-	-	1.160
	Spices/masalas (all sorts)	-	-	-	-	-
	Wooden launches	-	-	-	-	-
	Dyes/chemicals	-	-	-	-	-
	Sanitary ware	8.490	6.090	1.891	6.640	0.500
	Tin containers	-	-	-	-	-
	Screws, nails, nuts, bolts, fasteners, all sorts	-	-	-	0.220	-
	M.S. Pipe	-	-	-	-	-
	Iron and steel products	-	-	-	7.420	0.400

Gujranwala(Sambrial)		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2004-05	2005-06	2006-07	2007-08	2008-09
	Sugar	-	-	-	-	-
	Vegetable Ghee	-	-	-	-	-
	Cement	-	-	-	-	-
	Aluminium	-	-	-	-	-
	PEPSI Can	-	-	-	-	-
	Soya Bean Oil	-	-	-	-	-
	Tea	-	-	-	-	-
	Miscellaneous Goods	8.220	60.600	52.671	19.750	22.960
	Martial Arts	-	-	-	-	-
	Artificial Leather	-	10.790	14.696	-	-
	Sporting Goods	-	0.200	37.505	-	-
	Ceramics	-	-	-	-	-
	Musical Items	-	-	-	-	-
	Assorted Items	-	-	-	-	-
	Steel Goods	-	-	-	-	-
	Medisol 5% 500 ml Intravenous Solution	-	-	-	-	-
	Medisol 10% 500ml Intravenous Solution	-	-	-	-	-
	Medisol Ringer Solution 500 ml Intravenous Solution	-	-	-	-	-
	Medisol NS 500ml Intravenous Solution	-	-	-	-	-
	TCA/MFC 250 Tetra Pak Packing	-	-	-	-	-
	Non-Recorded Audio Cassettes (60 minutes)	-	-	-	-	-
	Jute Yarn	-	-	-	-	-
	Hussian Cloth	-	-	-	-	-
	Ladies Leather Bags	-	-	-	-	-
	Honda-CD-70 Motorcycle	-	-	-	-	-
	Knor Cubes	-	-	-	-	-
	Knor Noddles	-	-	-	-	-
	Knor Yakhti	-	-	-	-	-
	Poly Cotton blended dyed printed garments	-	-	-	-	-
GRAND TOTAL		1,207.430	1,104.750	695.893	490.980	445.860

TABLE - 25.8
COMMODITY-WISE EXPORT REBATE

Karachi (Export)		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2004-05	2005-06	2006-07	2007-08	2008-09
1	TEXTILE SECTOR	3,775.740	2,300.291	1,711.791	1,217.895	488.711
	Cotton ready-made garments and made-ups	446.919	354.282	743.179	729.665	313.360
	Cotton Fabrics/sheeting	1,450.419	705.438	310.923	142.440	68.762
	Blended fabrics & made-ups	1,425.402	725.723	41.888	28.006	13.173
	Blended Garments.	-	140.617	-	-	-
	Terry towel	26.550	23.319	124.366	57.927	19.919
	Hosiery goods	145.675	184.177	21.862	17.372	5.991
	Cotton yarn	22.074	8.761	17.359	6.141	0.693
	Dyed Printed Cotton.	-	-	-	-	-
	Polyester fabrics/sheeting	107.537	74.779	0.543	0.136	0.091
	Canvas/tents, tarpaulin, etc.	12.747	4.259	9.514	5.967	4.125
	Polyester ready made garments and	58.485	40.748	397.678	228.226	62.220
	Yarn Other (than Cotton Yarn)	79.932	38.188	44.479	2.015	0.377
2	LEATHER SECTOR	435.114	1,085.698	773.558	468.806	342.062
	Leather garments & made-ups	396.431	1,061.741	455.225	277.182	234.966
	Finished Leather Garments.	-	-	50.029	-	4.734
	Leather, hides and skins, all sorts	14.270	9.952	219.236	182.069	94.891
	Leather shoes and their parts	24.413	14.005	37.275	7.950	6.933
	Artificial leather (rexine)	-	-	11.793	1.605	0.538
3	CARPET/HANDICRAFT	4.172	3.709	8.636	10.356	7.661
	Carpets & rugs	2.529	1.293	6.663	9.894	7.642
	Handicrafts	1.643	2.416	1.973	0.462	0.019
4	SPORTS GOODS	18.095	35.220	144.466	19.728	17.429
	Sports goods	18.095	35.220	144.466	19.728	17.429
5	SURGICAL/CUTLER GOODS	1.933	0.545	8.547	7.972	9.702
	Surgical goods	1.650	0.407	2.992	5.976	7.219
	Cutlery utensils (steel, aluminium)	0.283	0.138	5.555	1.996	2.483
6	PLASTIC/RUBBER GOODS	26.289	14.362	29.316	4.268	2.270
	Plastic goods	19.382	2.112	4.205	0.645	0.336
	Polypropylene bags	6.261	10.684	0.306	0.049	-
	Tyres and tubes	-	-	1.445	0.800	0.026
	Shoes other than leather and their parts	0.646	1.566	23.360	2.774	1.908
7	BISCUITS/CONFECTIONARY	33.317	25.399	43.361	3.270	0.792
	Bubble gums	25.422	23.109	27.417	3.176	0.774
	Biscuits and confectionery	7.895	2.290	15.944	0.094	0.018
8	ELECTRICAL GOODS	0.015	0.203	15.629	1.321	1.296
	Transformers all sorts	0.015	0.203	3.718	-	-
	Fans, all sorts	-	-	11.195	1.228	1.296
	Electric meters	-	-	-	-	-
	Electric lamps	-	-	0.716	0.093	-
9	OTHERS GOODS	4,958.225	3,120.172	514.660	357.207	216.629
	Match boxes	25.536	6.197	3.111	0.507	0.376
	magazines, brochures and books, all sorts	0.048	0.177	0.004	0.006	0.036
	Marble goods	1.301	0.120	4.552	0.334	-
	Others.	-	-	-	-	-
	Laundry and washing soaps (all kinds)	0.976	-	0.069	-	-
	Pharmaceutical goods	0.269	-	39.442	20.363	14.486
	Pencils, all sorts	5.481	4.721	2.836	0.425	0.610
	Spices/masalas (all sorts)	2.404	1.501	2.115	0.908	0.427
	Wooden launches	2.922	0.996	2.052	0.128	-
	Dyes/chemicals	0.016	0.034	3.714	1.385	0.880
	Sanitary ware	0.726	2.194	6.389	1.570	0.548
	Tin containers	0.018	0.115	0.117	0.022	-
	Screws, nails, nuts, bolts, fasteners, all sorts	-	-	0.206	0.309	0.016
	M.S. Pipe	0.005	-	-	-	-
	Iron and steel products	0.090	0.286	2.198	1.406	0.458

Karachi (Export)		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2004-05	2005-06	2006-07	2007-08	2008-09
	Sugar	-	-	-	-	-
	Vegetable Ghee	-	-	0.081	-	-
	Cement	-	-	-	-	-
	Aluminium	-	-	-	-	-
	PEPSI Can	-	-	-	-	-
	Soya Bean Oil	-	-	-	-	-
	Tea	-	-	-	-	-
	Miscellaneous Goods	4,918.433	3,103.831	447.774	329.844	198.792
	Martial Arts	-	-	-	-	-
	Artificial Leather	-	-	-	-	-
	Sporting Goods	-	-	-	-	-
	Ceramics	-	-	-	-	-
	Musical Items	-	-	-	-	-
	Assorted Items	-	-	-	-	-
	Steel Goods	-	-	-	-	-
	Medisol 5% 500 ml Intravenous Solution	-	-	-	-	-
	Medisol 10% 500ml Intravenous Solution	-	-	-	-	-
	Medisol Ringer Solution 500 ml Intravenous Solution	-	-	-	-	-
	Medisol NS 500ml Intravenous Solution	-	-	-	-	-
	TCA/MFC 250 Tetra Pak Packing	-	-	-	-	-
	Non-Recorded Audio Cassettes (60 minutes)	-	-	-	-	-
	Jute Yarn	-	-	-	-	-
	Hussian Cloth	-	-	-	-	-
	Ladies Leather Bags	-	-	-	-	-
	Honda-CD-70 Motorcycle	-	-	-	-	-
	Knor Cubes	-	-	-	-	-
	Knor Noddles	-	-	-	-	-
	Knor Yakni	-	-	-	-	-
	Poly Cotton blended dyed printed garments	-	-	-	-	-
GRAND TOTAL		9,252.900	6,585.599	3,249.964	2,090.823	1,086.552

TABLE - 25.7
COMMODITY-WISE EXPORT REBATE

Hyderabad		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2004-05	2005-06	2006-07	2007-08	2008-09
1	TEXTILE SECTOR	154.096	72.861	29.949	2.239	-
	Cotton ready-made garments and made-ups	5.401	1.508	0.737	-	-
	Cotton Fabrics/sheeting	148.416	71.353	29.212	2.239	-
	Blended fabrics & made-ups	0.279	-	-	-	-
	Blended Garments.	-	-	-	-	-
	Terry towel	-	-	-	-	-
	Hosiery goods	-	-	-	-	-
	Cotton yarn	-	-	-	-	-
	Dyed Printed Cotton.	-	-	-	-	-
	Polyester fabrics/sheeting	-	-	-	-	-
	Canvas/tents, tarpaulin, etc.	-	-	-	-	-
	Polyester ready made garments and	-	-	-	-	-
	Yarn Other (than Cotton Yarn)	-	-	-	-	-
2	LEATHER SECTOR	-	-	-	-	-
	Leather garments & made-ups	-	-	-	-	-
	Finished Leather Garments.	-	-	-	-	-
	Leather, hides and skins, all sorts	-	-	-	-	-
	Leather shoes and their parts	-	-	-	-	-
	Artificial leather (rexine)	-	-	-	-	-
3	CARPET/HANDICRAFT	-	-	-	-	-
	Carpets & rugs	-	-	-	-	-
	Handicrafts	-	-	-	-	-
4	SPORTS GOODS	-	-	-	-	-
	Sports goods	-	-	-	-	-
5	SURGICAL/CUTLER GOODS	-	-	-	-	-
	Surgical goods	-	-	-	-	-
	Cutlery utensils (steel, aluminium)	-	-	-	-	-
6	PLASTIC/RUBBER GOODS	-	-	-	-	-
	Plastic goods	-	-	-	-	-
	Polypropylene bags	-	-	-	-	-
	Tyres and tubes	-	-	-	-	-
	Shoes other than leather and their parts	-	-	-	-	-
7	BISCUITS/CONFECTIONARY	-	-	-	-	-
	Bubble gums	-	-	-	-	-
	Biscuits and confectionery	-	-	-	-	-
8	ELECTRICAL GOODS	-	-	-	-	-
	Transformers all sorts	-	-	-	-	-
	Fans, all sorts	-	-	-	-	-
	Electric meters	-	-	-	-	-
	Electric lamps	-	-	-	-	-
9	OTHERS GOODS	-	-	-	-	-
	Match boxes	-	-	-	-	-
	magzines, brochures and books, all sorts	-	-	-	-	-
	Marble goods	-	-	-	-	-
	Others.	-	-	-	-	-
	Laundry and washing soaps (all kinds)	-	-	-	-	-
	Pharmaceutical goods	-	-	-	-	-
	Pencils, all sorts	-	-	-	-	-
	Spices/masalas (all sorts)	-	-	-	-	-
	Wooden launches	-	-	-	-	-
	Dyes/chemicals	-	-	-	-	-
	Sanitary ware	-	-	-	-	-
	Tin containers	-	-	-	-	-
	Screws, nails, nuts, bolts, fasteners, all sorts	-	-	-	-	-
	M.S. Pipe	-	-	-	-	-
	Iron and steel products	-	-	-	-	-

Hyderabad		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2004-05	2005-06	2006-07	2007-08	2008-09
	Sugar	-	-	-	-	-
	Vegetable Ghee	-	-	-	-	-
	Cement	-	-	-	-	-
	Aluminium	-	-	-	-	-
	PEPSI Can	-	-	-	-	-
	Soya Bean Oil	-	-	-	-	-
	Tea	-	-	-	-	-
	Miscellaneous Goods	-	-	-	-	-
	Martial Arts	-	-	-	-	-
	Artificial Leather	-	-	-	-	-
	Sporting Goods	-	-	-	-	-
	Ceramics	-	-	-	-	-
	Musical Items	-	-	-	-	-
	Assorted Items	-	-	-	-	-
	Steel Goods	-	-	-	-	-
	Medisol 5% 500 ml Intravenous Solution	-	-	-	-	-
	Medisol 10% 500ml Intravenous Solution	-	-	-	-	-
	Medisol Ringer Solution 500 ml Intravenous Solution	-	-	-	-	-
	Medisol NS 500ml Intravenous Solution	-	-	-	-	-
	TCA/MFC 250 Tetra Pak Packing	-	-	-	-	-
	Non-Recorded Audio Cassettes (60 minutes)	-	-	-	-	-
	Jute Yarn	-	-	-	-	-
	Hessian Cloth	-	-	-	-	-
	Ladies Leather Bags	-	-	-	-	-
	Honda-CD-70 Motorcycle	-	-	-	-	-
	Knor Cubes	-	-	-	-	-
	Knor Noddles	-	-	-	-	-
	Knor Yakhni	-	-	-	-	-
	Poly Cotton blended dyed printed garments	-	-	-	-	-
GRAND TOTAL		154.096	72.861	29.949	2.239	-

TABLE - 25.4
COMMODITY-WISE EXPORT REBATE

Lahore		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2004-05	2005-06	2006-07	2007-08	2008-09
1	TEXTILE SECTOR	527.051	294.638	88.739	94.625	33.147
	Cotton ready-made garments and made-ups	75.083	49.675	22.528	14.567	7.366
	Cotton Fabrics/sheeting	94.662	37.157	16.238	3.474	1.675
	Blended fabrics & made-ups	138.701	61.367	27.916	6.951	5.845
	Blended Garments.	-	-	-	-	-
	Terry towel	86.855	90.821	1.752	2.313	1.163
	Hosiery goods	1.944	0.514	6.021	4.713	5.386
	Cotton yarn	-	-	0.073	-	-
	Dyed Printed Cotton.	-	-	-	-	-
	Polyester fabrics/sheeting	48.546	9.994	3.360	2.008	1.124
	Canvas/tents, tarpaulin, etc.	9.561	38.167	5.035	54.352	3.964
	Polyester ready made garments and	69.966	6.943	5.816	6.247	6.605
	Yarn Other (than Cotton Yarn)	1.733	-	-	-	0.019
2	LEATHER SECTOR	46.524	35.353	119.452	108.906	75.828
	Leather garments & made-ups	15.541	8.339	62.503	66.511	45.106
	Finished Leather Garments.	-	0.961	-	-	-
	Leather, hides and skins, all sorts	19.410	17.279	35.993	34.315	26.827
	Leather shoes and their parts	10.838	8.774	20.307	6.392	2.927
	Artificial leather (rexine)	0.735	-	0.649	1.688	0.968
3	CARPET/HANDICRAFT	12.777	9.662	30.761	27.072	12.120
	Carpets & rugs	8.749	7.039	30.209	27.062	10.712
	Handicrafts	4.028	2.623	0.552	0.010	1.408
4	SPORTS GOODS	7.694	3.320	14.817	7.912	4.303
	Sports goods	7.694	3.320	14.817	7.912	4.303
5	SURGICAL/CUTLER GOODS	37.451	35.291	16.725	13.004	9.096
	Surgical goods	37.190	35.291	16.712	12.978	9.096
	Cutlery utensils (steel, aluminium)	0.261	-	0.013	0.026	-
6	PLASTIC/RUBBER GOODS	2.876	3.479	0.684	0.168	0.021
	Plastic goods	2.876	3.479	0.473	0.168	0.021
	Polypropylene bags	-	-	-	-	-
	Tyres and tubes	-	-	0.054	-	-
	Shoes other than leather and their parts	-	-	0.157	-	-
7	BISCUITS/CONFECTIONARY	2.172	0.733	1.567	0.748	0.144
	Bubble gums	2.172	0.733	1.513	0.748	0.144
	Biscuits and confectionery	-	-	0.054	-	-
8	ELECTRICAL GOODS	10.225	10.660	0.789	0.512	1.047
	Transformers all sorts	-	-	0.503	0.145	-
	Fans, all sorts	10.225	10.660	0.286	0.367	1.047
	Electric meters	-	-	-	-	-
	Electric lamps	-	-	-	-	-
9	OTHERS GOODS	52.809	33.244	33.211	138.359	38.947
	Match boxes	-	-	-	-	-
	magazines, brochures and books, all sorts	-	-	-	-	-
	Marble goods	-	-	-	-	-
	Others.	-	-	-	-	-
	Laundry and washing soaps (all kinds)	5.018	2.724	0.081	-	-
	Pharmaceutical goods	-	-	1.614	0.903	0.799
	Pencils, all sorts	-	-	-	-	-
	Spices/masalas (all sorts)	-	-	-	-	-
	Wooden launches	-	-	-	-	-
	Dyes/chemicals	-	-	0.846	-	0.056
	Sanitary ware	0.321	-	1.045	2.370	1.028
	Tin containers	-	-	-	-	-
	Screws, nails, nuts, bolts, fasteners, all sorts	-	-	4.565	3.360	0.093
	M.S. Pipe	-	-	-	-	-
	Iron and steel products	-	-	-	-	-
	Sugar	-	-	-	-	-
	Vegetable Ghee	-	-	-	-	-
	Cement	-	-	-	-	-

Lahore		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2004-05	2005-06	2006-07	2007-08	2008-09
	Aluminium	-	-	-	-	-
	PEPSI Can	-	-	-	-	-
	Soya Bean Oil	-	-	-	-	-
	Tea	-	-	-	-	-
	Miscellaneous Goods	47.470	30.520	25.060	131.726	36.971
	Martial Arts	-	-	-	-	-
	Artificial Leather	-	-	-	-	-
	Sporting Goods	-	-	-	-	-
	Ceramics	-	-	-	-	-
	Musical Items	-	-	-	-	-
	Assorted Items	-	-	-	-	-
	Steel Goods	-	-	-	-	-
	Medisol 5% 500 ml Intravenous Solution	-	-	-	-	-
	Medisol 10% 500ml Intravenous Solution	-	-	-	-	-
	Medisol Ringer Solution 500 ml Intravenous Solution	-	-	-	-	-
	Medisol NS 500ml Intravenous Solution	-	-	-	-	-
	TCA/MFC 250 Tetra Pak Packing	-	-	-	-	-
	Non-Recorded Audio Cassettes (60 minutes)	-	-	-	-	-
	Jute Yarn	-	-	-	-	-
	Hussian Cloth	-	-	-	-	-
	Ladies Leather Bags	-	-	-	-	-
	Honda-CD-70 Motorcycle	-	-	-	-	-
	Knor Cubes	-	-	-	-	-
	Knor Noddles	-	-	-	-	-
	Knor Yakhni	-	-	-	-	-
	Poly Cotton blended dyed printed garments	-	-	-	-	-
GRAND TOTAL		699.579	426.380	306.745	391.306	174.653

TABLE - 25.6
COMMODITY-WISE EXPORT REBATE

Multan		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2004-05	2005-06	2006-07	2007-08	2008-09
1	TEXTILE SECTOR	53.308	32.323	17.431	4.396	3.350
	Cotton ready-made garments and made-ups	8.469	3.745	3.533	1.600	-
	Cotton Fabrics/sheeting	9.271	0.431	0.999	0.824	2.412
	Blended fabrics & made-ups	12.176	9.565	3.757	1.011	0.561
	Blended Garments.	3.227	1.165	1.596	0.118	-
	Terry towel	-	-	-	-	-
	Hosiery goods	1.387	-	-	-	-
	Cotton yarn	4.705	1.292	0.052	-	-
	Dyed Printed Cotton.	-	-	-	-	-
	Polyester fabrics/sheeting	8.914	4.733	0.252	0.010	-
	Canvas/tents, tarpaulin, etc.	-	-	-	-	-
	Polyester ready made garments and	4.600	11.247	7.242	0.833	0.377
	Yarn Other (than Cotton Yarn)	0.559	0.145	-	-	-
2	LEATHER SECTOR	101.778	169.449	88.468	43.322	21.525
	Leather garments & made-ups	-	-	0.094	0.387	1.110
	Finished Leather Garments.	2.181	5.947	3.444	1.887	0.730
	Leather, hides and skins, all sorts	0.086	-	-	-	-
	Leather shoes and their parts	99.511	163.502	84.930	41.048	19.685
	Artificial leather (rexine)	-	-	-	-	-
3	CARPET/HANDICRAFT	0.004	-	-	-	-
	Carpets & rugs	0.004	-	-	-	-
	Handicrafts	-	-	-	-	-
4	SPORTS GOODS	-	-	-	-	-
	Sports goods	-	-	-	-	-
5	SURGICAL/CUTLER GOODS	-	-	-	-	-
	Surgical goods	-	-	-	-	-
	Cutlery utensils (steel, aluminium)	-	-	-	-	-
6	PLASTIC/RUBBER GOODS	0.824	0.059	-	-	-
	Plastic goods	-	-	-	-	-
	Polypropylene bags	0.824	0.059	-	-	-
	Tyres and tubes	-	-	-	-	-
	Shoes other than leather and their parts	-	-	-	-	-
7	BISCUITS/CONFECTIONARY	-	-	-	-	-
	Bubble gums	-	-	-	-	-
	Biscuits and confectionery	-	-	-	-	-
8	ELECTRICAL GOODS	-	-	-	-	-
	Transformers all sorts	-	-	-	-	-
	Fans, all sorts	-	-	-	-	-
	Electric meters	-	-	-	-	-
	Electric lamps	-	-	-	-	-
9	OTHERS GOODS	3.340	3.590	2.686	2.034	0.845
	Match boxes	-	-	-	-	-
	magazines, brochures and books, all sorts	-	-	-	-	-
	Marble goods	-	-	-	-	-
	Others.	-	-	-	-	-
	Laundry and washing soaps (all kinds)	-	-	-	-	-
	Pharmaceutical goods	-	-	-	-	-
	Pencils, all sorts	-	-	-	-	-
	Spices/masalas (all sorts)	-	-	-	-	-
	Wooden launches	-	-	-	-	-
	Dyes/chemicals	-	-	-	-	-
	Sanitary ware	-	-	-	-	-
	Tin containers	-	-	-	-	-
	Screws, nails, nuts, bolts, fasteners, all sorts	-	-	-	-	-
	M.S. Pipe	-	-	-	-	-
	Iron and steel products	-	-	-	-	-

Multan		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2004-05	2005-06	2006-07	2007-08	2008-09
	Sugar	-	-	-	-	-
	Vegetable Ghee	-	-	-	-	-
	Cement	-	-	-	-	-
	Aluminium	-	-	-	-	-
	PEPSI Can	-	-	-	-	-
	Soya Bean Oil	-	-	-	-	-
	Tea	-	-	-	-	-
	Miscellaneous Goods	3.340	3.590	2.686	2.034	0.845
	Martial Arts	-	-	-	-	-
	Artificial Leather	-	-	-	-	-
	Sportling Goods	-	-	-	-	-
	Ceramics	-	-	-	-	-
	Musical Items	-	-	-	-	-
	Assorted Items	-	-	-	-	-
	Steel Goods	-	-	-	-	-
	Medisol 5% 500 ml Intravenous Solution	-	-	-	-	-
	Medisol 10% 500ml Intravenous Solution	-	-	-	-	-
	Medisol Ringer Solution 500 ml Intravenous Solution	-	-	-	-	-
	Medisol NS 500ml Intravenous Solution	-	-	-	-	-
	TCA/MFC 250 Tetra Pak Packing	-	-	-	-	-
	Non-Recorded Audio Cassettes (60 minutes)	-	-	-	-	-
	Jute Yarn	-	-	-	-	-
	Hussian Cloth	-	-	-	-	-
	Ladies Leather Bags	-	-	-	-	-
	Honda-CD-70 Motorcycle	-	-	-	-	-
	Knor Cubes	-	-	-	-	-
	Knor Noddles	-	-	-	-	-
	Knor Yaknni	-	-	-	-	-
	Poly Cotton blended dyed printed garments	-	-	-	-	-
GRAND TOTAL		159.254	205.421	108.585	49.752	25.720

TABLE - 25.1
COMMODITY-WISE EXPORT REBATE

Peshawar		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2004-05	2005-06	2006-07	2007-08	2008-09
1	TEXTILE SECTOR	11.480	11.028	0.031	-	-
	Cotton ready-made garments and made-ups	-	1.470	0.031	-	-
	Cotton Fabrics/sheeting	-	0.139	-	-	-
	Blended fabrics & made-ups	-	-	-	-	-
	Blended Garments.	-	-	-	-	-
	Terry towel	-	-	-	-	-
	Hosiery goods	-	-	-	-	-
	Cotton yarn	-	-	-	-	-
	Dyed Printed Cotton.	9.691	-	-	-	-
	Polyester fabrics/sheeting	-	9.157	-	-	-
	Canvas/tents, tarpaulin, etc.	-	0.262	-	-	-
	Polyester ready made garments and	0.482	-	-	-	-
	Yarn Other (than Cotton Yarn)	1.307	-	-	-	-
2	LEATHER SECTOR	30.403	11.251	5.439	0.465	0.429
	Leather garments & made-ups	22.121	10.373	3.436	0.465	0.188
	Finished Leather Garments.	-	-	-	-	-
	Leather, hides and skins, all sorts	-	-	-	-	-
	Leather shoes and their parts	8.282	0.878	2.003	-	0.241
	Artificial leather (rexine)	-	-	-	-	-
3	CARPET/HANDICRAFT	7.749	4.571	2.280	1.284	0.636
	Carpets & rugs	7.749	4.571	2.280	1.284	0.636
	Handicrafts	-	-	-	-	-
4	SPORTS GOODS	0.190	-	-	-	-
	Sports goods	0.190	-	-	-	-
5	SURGICAL/CUTLER GOODS	27.420	2.132	0.408	0.026	-
	Surgical goods	-	-	-	-	-
	Cutlery utensils (steel, aluminium)	27.420	2.132	0.408	0.026	-
6	PLASTIC/RUBBER GOODS	172.462	85.405	26.456	7.480	9.984
	Plastic goods	172.357	85.405	26.396	7.480	9.984
	Polypropylene bags	-	-	0.060	-	-
	Tyres and tubes	0.105	-	-	-	-
	Shoes other than leather and their parts	-	-	-	-	-
7	BISCUITS/CONFECTIONARY	50.215	39.032	9.225	2.594	8.552
	Bubble gums	49.785	39.032	9.225	2.594	8.552
	Biscuits and confectionery	0.430	-	-	-	-
8	ELECTRICAL GOODS	0.392	-	-	-	-
	Transformers all sorts	-	-	-	-	-
	Fans, all sorts	0.392	-	-	-	-
	Electric meters	-	-	-	-	-
	Electric lamps	-	-	-	-	-
9	OTHERS GOODS	1,176.172	1,737.501	956.271	736.491	564.049
	Match boxes	4.701	3.615	2.068	3.263	2.318
	magazines, brochures and books, all sorts	-	-	-	-	-
	Marble goods	0.655	0.150	-	0.085	-
	Others.	-	-	-	-	-
	Laundry and washing soaps (all kinds)	35.111	5.607	2.755	1.967	0.716
	Pharmaceutical goods	-	-	-	-	-
	Pencils, all sorts	-	-	-	-	-
	Spices/masalas (all sorts)	-	-	-	-	-
	Wooden launches	-	-	-	-	-
	Dyes/chemicals	38.782	73.459	7.691	6.418	8.053
	Sanitary ware	-	-	-	-	-
	Tin containers	0.897	9.004	-	-	-
	Screws, nails, nuts, bolts, fasteners, all sorts	-	-	-	-	-
	M.S. Pipe	22.733	2.966	0.357	0.071	-
	Iron and steel products	-	-	-	-	-
	Sugar	-	-	-	-	-

Peshawar		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2004-05	2005-06	2006-07	2007-08	2008-09
	Vegetable Ghee	840.457	1,504.670	915.704	703.215	512.483
	Cement	48.616	24.454	1.063	6.902	16.539
	Aluminium	29.990	20.472	4.644	-	-
	PEPSI Can	3.246	4.196	1.205	-	0.610
	Soya Bean Oil	-	-	-	-	-
	Tea	-	-	-	-	-
	Miscellaneous Goods	77.202	86.878	18.937	13.240	22.556
	Martial Arts	-	-	-	-	-
	Artificial Leather	-	-	-	-	-
	Sporting Goods	-	-	-	-	-
	Ceramics	0.266	-	-	-	-
	Musical Items	-	-	-	-	-
	Assorted Items	-	-	-	-	-
	Steel Goods	-	-	-	-	-
	Medisol 5% 500 ml Intravenous Solution	-	-	-	-	-
	Medisol 10% 500ml Intravenous Solution	-	-	-	-	-
	Medisol Ringer Solution 500 ml Intravenous Solution	-	-	-	-	-
	Medisol NS 500ml Intravenous Solution	-	-	-	-	-
	TCA/MFC 250 Tetra Pak Packing	-	-	-	-	-
	Non-Recorded Audio Cassettes (60 minutes)	73.516	2.030	1.847	1.330	0.774
	Jute Yarn	-	-	-	-	-
	Hussian Cloth	-	-	-	-	-
	Ladies Leather Bags	-	-	-	-	-
	Honda-CD-70 Motorcyle	-	-	-	-	-
	Knor Cubes	-	-	-	-	-
	Knor Noddles	-	-	-	-	-
	Knor Yakhni	-	-	-	-	-
	Poly Cotton blended dyed printed garments	-	-	-	-	-
GRAND TOTAL		1,476.483	1,890.920	1,000.110	748.340	583.650

TABLE - 25.9
COMMODITY-WISE EXPORT REBATE

Quetta		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2004-05	2005-06	2006-07	2007-08	2008-09
1	TEXTILE SECTOR	0.572	3.427	0.259	-	-
	Cotton ready-made garments and made-ups	-	-	-	-	-
	Cotton Fabrics/sheeting	-	0.022	-	-	-
	Blended fabrics & made-ups	-	-	-	-	-
	Blended Garments.	0.464	0.716	-	-	-
	Terry towel	-	-	-	-	-
	Hosiery goods	-	-	-	-	-
	Cotton yarn	-	-	-	-	-
	Dyed Printed Cotton.	0.108	0.298	0.092	-	-
	Polyester fabrics/sheeting	-	-	-	-	-
	Canvas/tents, tarpaulin, etc.	-	2.391	0.167	-	-
	Polyester ready made garments and	-	-	-	-	-
	Yarn Other (than Cotton Yarn)	-	-	-	-	-
2	LEATHER SECTOR	0.159	0.486	0.212	-	-
	Leather garments & made-ups	-	-	-	-	-
	Finished Leather Garments.	0.159	0.486	0.212	-	-
	Leather, hides and skins, all sorts	-	-	-	-	-
	Leather shoes and their parts	-	-	-	-	-
	Artificial leather (rexine)	-	-	-	-	-
3	CARPET/HANDICRAFT	-	-	-	-	-
	Carpets & rugs	-	-	-	-	-
	Handicrafts	-	-	-	-	-
4	SPORTS GOODS	0.185	0.105	-	-	-
	Sports goods	0.185	0.105	-	-	-
5	SURGICAL/CUTLER GOODS	8.123	2.184	0.116	1.440	0.294
	Surgical goods	-	-	-	-	-
	Cutlery utensils (steel, aluminium)	8.123	2.184	0.116	1.440	0.294
6	PLASTIC/RUBBER GOODS	2.442	3.372	2.703	2.160	2.556
	Plastic goods	2.311	2.580	2.230	2.160	2.134
	Polypropylene bags	-	0.417	-	-	-
	Tyres and tubes	0.131	0.375	0.473	-	0.422
	Shoes other than leather and their parts	-	-	-	-	-
7	BISCUITS/CONFECTIONARY	19.106	21.735	8.032	6.557	4.800
	Bubble gums	9.849	10.103	4.983	4.690	3.642
	Biscuits and confectionery	9.257	11.632	3.049	1.867	1.158
8	ELECTRICAL GOODS	0.003	0.394	0.115	0.086	0.037
	Transformers all sorts	-	-	-	-	-
	Fans, all sorts	0.003	0.394	0.115	0.086	0.037
	Electric meters	-	-	-	-	-
	Electric lamps	-	-	-	-	-
9	OTHERS GOODS	165.249	237.352	154.555	210.978	220.041
	Match boxes	2.008	4.404	1.096	1.204	1.297
	magazines, brochures and books, all sorts	-	-	-	-	-
	Marble goods	-	-	-	-	-
	Others.	-	-	-	-	-
	Laundry and washing soaps (all kinds)	17.682	1.720	0.017	0.160	0.396
	Pharmaceutical goods	0.067	6.369	3.839	3.800	1.698
	Pencils, all sorts	-	-	-	-	-
	Spices/masalas (all sorts)	-	-	-	-	-
	Wooden launches	-	-	-	-	-
	Dyes/chemicals	-	0.659	0.139	0.431	0.271
	Sanitary ware	-	-	-	0.196	0.089
	Tin containers	-	0.150	-	-	-
	Screws, nails, nuts, bolts, fasteners, all sorts	-	-	-	-	-
	M.S. Pipe	1.256	1.978	0.021	0.207	-
	Iron and steel products	0.044	0.107	-	-	-

Quetta		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2004-05	2005-06	2006-07	2007-08	2008-09
	Sugar	-	-	-	-	-
	Vegetable Ghee	103.359	164.642	134.677	182.417	201.999
	Cement	13.686	9.474	2.989	10.414	8.251
	Aluminium	1.172	0.525	-	-	-
	PEPSI Can	0.197	0.062	-	-	-
	Soya Bean Oil	-	-	-	-	-
	Tea	-	-	-	-	-
	Miscellaneous Goods	10.288	12.000	6.096	8.497	3.046
	Martial Arts	-	-	-	-	-
	Artificial Leather	-	-	-	-	-
	Sportling Goods	-	-	-	-	-
	Ceramics	0.012	0.568	-	-	-
	Musical Items	-	-	-	-	-
	Assorted Items	-	-	-	-	-
	Steel Goods	0.134	0.310	-	-	-
	Medisol 5% 500 ml Intravenous Solution	-	-	-	-	-
	Medisol 10% 500ml Intravenous Solution	-	-	-	-	-
	Medisol Ringer Solution 500 ml Intravenous Solution	-	-	0.018	0.021	-
	Medisol NS 500ml Intravenous Solution	0.102	-	-	-	-
	TCA/MFC 250 Tetra Pak Packing	1.049	14.473	4.217	0.518	-
	Non-Recorded Audio Cassettes (60 minutes)	1.244	3.902	-	0.228	-
	Jute Yarn	-	-	-	-	-
	Hussian Cloth	5.195	7.788	1.446	0.769	0.471
	Ladies Leather Bags	-	-	-	-	-
	Honda-CD-70 Motorcyle	5.318	7.431	-	2.116	2.523
	Knor Cubes	1.177	0.140	-	-	-
	Knor Noddles	1.257	0.546	-	-	-
	Knor Yakhni	0.002	-	-	-	-
	Poly Cotton blended dyed printed garments	-	0.104	-	-	-
GRAND TOTAL		195.839	269.055	165.992	221.221	227.728

TABLE - 25.2
COMMODITY-WISE EXPORT REBATE

Islamabad		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2004-05	2005-06	2006-07	2007-08	2008-09
1	TEXTILE SECTOR	34.376	32.073	11.911	22.812	16.527
	Cotton ready-made garments and made-ups	22.131	10.850	1.044	2.119	-
	Cotton Fabrics/sheeting	3.081	21.223	10.867	20.693	16.527
	Blended fabrics & made-ups	9.164	-	-	-	-
	Blended Garments.	-	-	-	-	-
	Terry towel	-	-	-	-	-
	Hosiery goods	-	-	-	-	-
	Cotton yarn	-	-	-	-	-
	Dyed Printed Cotton.	-	-	-	-	-
	Polyester fabrics/sheeting	-	-	-	-	-
	Canvas/tents, tarpaulin, etc.	-	-	-	-	-
	Polyester ready made garments and Yarn Other (than Cotton Yarn)	-	-	-	-	-
2	LEATHER SECTOR	126.746	183.378	102.496	81.097	90.699
	Leather garments & made-ups	84.244	-	84.870	81.097	90.699
	Finished Leather Garments.	-	13.490	17.626	-	-
	Leather, hides and skins, all sorts	42.502	169.888	-	-	-
	Leather shoes and their parts	-	-	-	-	-
	Artificial leather (rexine)	-	-	-	-	-
3	CARPET/HANDICRAFT	0.024	2.468	-	-	-
	Carpets & rugs	0.024	2.468	-	-	-
	Handicrafts	-	-	-	-	-
4	SPORTS GOODS	21.301	23.719	23.932	4.916	3.856
	Sports goods	21.301	23.719	23.932	4.916	3.856
5	SURGICAL/CUTLER GOODS	42.080	27.256	33.883	30.313	30.813
	Surgical goods	39.493	27.256	33.883	30.313	30.813
	Cutlery utensils (steel, aluminium)	2.587	-	-	-	-
6	PLASTIC/RUBBER GOODS	-	-	-	-	-
	Plastic goods	-	-	-	-	-
	Polypropylene bags	-	-	-	-	-
	Tyres and tubes	-	-	-	-	-
	Shoes other than leather and their parts	-	-	-	-	-
7	BISCUITS/CONFECTIONARY	-	-	-	-	-
	Bubble gums	-	-	-	-	-
	Biscuits and confectionery	-	-	-	-	-
8	ELECTRICAL GOODS	-	-	-	-	-
	Transformers all sorts	-	-	-	-	-
	Fans, all sorts	-	-	-	-	-
	Electric meters	-	-	-	-	-
	Electric lamps	-	-	-	-	-
9	OTHERS GOODS	3.768	4.767	6.158	7.845	-
	Match boxes	-	-	-	-	-
	magzines, brochures and books, all sorts	-	-	-	-	-
	Marble goods	-	-	-	-	-
	Others.	-	-	-	-	-
	Laundry and washing soaps (all kinds)	-	-	-	-	-
	Pharmaceutical goods	-	-	-	-	-
	Pencils, all sorts	-	-	-	-	-
	Spices/masalas (all sorts)	-	-	-	-	-
	Wooden launches	-	-	-	-	-
	Dyes/chemicals	-	-	-	-	-
	Sanitary ware	-	-	-	-	-
	Tin containers	-	-	-	-	-
	Screws, nails, nuts, bolts, fasteners, all sorts	-	-	-	-	-
	M.S. Pipe	-	-	-	-	-
	Iron and steel products	-	-	-	-	-
	Sugar	-	-	-	-	-
	Vegetable Ghee	-	-	-	-	-
	Cement	-	-	-	-	-

Islamabad		(Rs. in Million)				
SNo	Sector-wise/Commodity-wise Description	2004-05	2005-06	2006-07	2007-08	2008-09
	Aluminium	-	-	-	-	-
	PEPSI Can	-	-	-	-	-
	Soya Bean Oil	-	-	-	-	-
	Tea	-	-	-	-	-
	Miscellaneous Goods	3.768	4.767	6.158	7.845	-
	Martial Arts	-	-	-	-	-
	Artificial Leather	-	-	-	-	-
	Sportling Goods	-	-	-	-	-
	Ceramics	-	-	-	-	-
	Musical Items	-	-	-	-	-
	Assorted Items	-	-	-	-	-
	Steel Goods	-	-	-	-	-
	Medisol 5% 500 ml Intravenous Solution	-	-	-	-	-
	Medisol 10% 500ml Intravenous Solution	-	-	-	-	-
	Medisol Ringer Solution 500 ml Intravenous Solution	-	-	-	-	-
	Medisol NS 500ml Intravenous Solution	-	-	-	-	-
	TCA/MFC 250 Tetra Pak Packing	-	-	-	-	-
	Non-Recorded Audio Cassettes (60 minutes)	-	-	-	-	-
	Jute Yarn	-	-	-	-	-
	Hussian Cloth	-	-	-	-	-
	Ladies Leather Bags	-	-	-	-	-
	Honda-CD-70 Motorcycle	-	-	-	-	-
	Knor Cubes	-	-	-	-	-
	Knor Noddles	-	-	-	-	-
	Knor Yakhni	-	-	-	-	-
	Poly Cotton blended dyed printed garments	-	-	-	-	-
GRAND TOTAL		228.295	273.661	178.380	146.983	141.895

ALL PAKISTAN

Table - 26
CHAPTER AND MONTH-WISE COLLECTION OF CUSTOMS DUTIES FOR THE YEAR 2006-07

(Rs.in Million)

S.No	Chp.#	Chapter Description	July	August	September	October	November	December	January	Febrary	March	April	May	June	TOTAL
1	27	POL Products	686	1,206	1,320	1,144	1,567	1,135	986	856	989	1,436	1,407	2,397	15,129
2	87	Vehicles (Non-Railway)	2,655	2,779	2,373	1,840	2,553	2,065	2,214	1,830	2,570	2,230	2,397	2,739	28,245
3	85	Electrical Machinery	849	716	832	752	1,134	1,109	928	804	987	1,030	1,009	988	11,138
4	15	Edible Oil	1,338	1,202	1,678	1,602	1,614	1,045	1,123	1,353	1,322	1,108	1,255	1,102	15,742
5	84	mechanical Machinery	879	816	806	652	996	794	825	837	931	914	1,049	1,027	10,526
6	39	Plastic Resins etc	374	473	480	386	427	488	453	480	435	484	469	478	5,427
7	72	Iron and Steel	417	380	393	289	528	477	403	495	597	468	446	471	5,364
8	48	Paper & Papberboard	256	262	289	241	326	327	253	341	308	309	321	245	3,478
9	29	Organic Chemicals	286	297	256	233	271	244	251	320	286	318	326	262	3,350
10	73	Articles of Iron and Steel	203	177	127	173	194	146	123	177	192	99	136	142	1,889
11	32	Dyes and Paints	125	129	128	104	156	125	128	122	133	136	144	150	1,580
12	9	Tea & Coffee	122	152	113	132	134	150	137	156	121	114	110	114	1,555
13	34	Soap Artificial Waxes	97	105	121	98	126	82	96	124	121	104	110	130	1,314
14	33	Cosmetic & Perfumery	83	59	81	89	110	102	121	168	130	110	73	86	1,212
15	69	Ceramic Products	117	153	134	75	123	103	89	90	96	73	91	110	1,254
Gross Collection			10,156	11,192	11,217	10,949	12,328	12,876	10,340	10,242	13,889	11,256	11,944	18,649	145,038
Rlefund			2,080	1,482	1,113	1,147	875	1,276	744	901	910	843	738	629	12,738
Net Collection			8,076	9,710	10,104	9,802	11,453	11,600	9,596	9,341	12,979	10,413	11,206	18,020	132,300

ALL PAKISTAN

Table - 27
CHAPTER AND MONTH-WISE COLLECTION OF CUSTOMS DUTIES FOR THE YEAR 2007-08

(Rs.in Million)

S.No	Chp.#	Chapter Description	July	August	September	October	November	December	January	February	March	April	May	June	TOTAL
1	27	POL Products	492	687	1,003	1,348	2,330	1,433	2,533	1,818	2,405	2,784	3,847	3,350	24,030
2	87	Vehicles (Non-Railway)	1,927	2,184	2,115	2,217	2,183	1,777	2,526	1,559	1,904	2,173	2,454	2,790	25,809
3	85	Electrical Machinery	902	1,197	942	1,063	996	889	1,007	1,028	1,135	1,419	1,361	1,629	13,568
4	15	Edible Oil	1,558	1,341	1,414	1,338	1,561	1,228	1,931	1,353	1,210	1,180	1,379	1,719	17,212
5	84	mechanical Machinery	810	981	735	865	943	626	1,238	881	1,081	1,009	1,169	1,297	11,635
6	39	Plastic Resins etc	504	473	492	483	532	424	603	535	557	552	607	618	6,380
7	72	Iron and Steel	402	440	468	464	566	346	628	496	532	518	612	727	6,199
8	48	Paper & Papberboard	307	355	341	340	347	369	398	335	378	401	418	401	4,390
9	29	Organic Chemicals	270	248	223	262	269	256	322	380	299	306	354	397	3,586
10	73	Articles of Iron and Steel	147	232	163	157	194	161	269	173	190	196	258	299	2,439
11	32	Dyes and Paints	142	163	154	164	155	118	190	165	148	199	196	212	2,006
12	9	Tea & Coffee	109	128	133	122	136	157	161	164	151	206	204	188	1,859
13	34	Soap Artificial Waxes	119	152	125	114	115	102	154	143	152	159	194	192	1,721
14	33	Cosmetic & Perfumery	116	103	109	88	126	92	136	125	95	87	115	127	1,319
15	69	Ceramic Products	100	102	90	107	123	91	138	114	106	135	146	182	1,434
Gross Collection			9,625	10,546	11,408	11,206	12,645	12,013	15,324	12,219	16,233	14,677	15,967	21,209	163,072
Refund			887	817	899	1,032	867	1,296	1,545	1,020	977	1,740	1,022	306	12,408
Net Collection			8,738	9,729	10,509	10,174	11,778	10,717	13,779	11,199	15,256	12,937	14,945	20,903	150,664

Table - 28
CHAPTER AND MONTH-WISE COLLECTION OF CUSTOMS DUTIES FOR THE YEAR 2008-09

(Rs.in Million)

S.No	Chp.#	Chapter Description	July	August	September	October	November	December	January	Febrary	March	April	May	June	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	27	POL Products	3,127	1,899	2,547	3,178	966	873	1,062	1,103	754	1,016	1,278	1,566	19,369
2	87	Vehicles (Non-Railway)	1,675	1,875	2,179	1,571	1,514	1,007	1,320	924	1,209	1,180	1,161	1,939	17,554
3	15	Edible Oil	855	1,156	1,533	1,334	1,127	1,207	1,535	1,620	1,784	1,677	1,287	2,019	17,134
4	84	Machinery and Mechanical Appliances	1,040	928	1,147	1,566	1,232	1,016	1,100	730	1,310	1,020	1,266	1,438	13,794
5	85	Electrical Machinery	1,485	1,400	1,193	1,079	1,043	1,070	1,230	807	889	1,128	835	1,176	13,334
6	72	Iron and Steel	522	512	326	631	470	421	778	725	536	875	972	1,119	7,887
7	39	Plastic Resins etc.	612	655	675	548	491	415	560	470	610	565	547	636	6,784
8	48	Paper & Paperboard	288	321	376	439	420	494	466	282	460	562	425	586	5,120
9	29	Organic Chemicals	347	346	345	287	234	224	308	222	304	364	362	400	3,743
10	73	Articles of Iron and Steel	260	294	232	235	255	189	349	217	174	249	195	250	2,899
11	32	Dyes and Paints	246	216	225	192	160	125	160	128	163	188	206	228	2,238
12	09	Tea & Coffee	189	204	215	217	159	177	165	218	221	174	140	114	2,193
13	38	Misc Chemical Products	180	162	166	193	155	174	176	153	191	231	193	218	2,190
14	34	Soap, Artificial Waxes	279	172	207	216	163	106	198	117	139	164	134	153	2,046
15	10	Cereals	2	1	2	2	1	2	3	3	3	1	7	1	27
Gross Collection			13,518	12,420	15,608	14,079	10,864	11,444	11,195	10,048	13,161	12,177	11,669	19,866	156,049
Refund			1,181	1,322	878	420	1,121	251	524	577	671	380	252	69	7,646
Net Collection			12,337	11,098	14,730	13,659	9,743	11,193	10,671	9,471	12,490	11,797	11,417	19,797	148,403

ALL PAKISTAN

Table - 29
CHAPTER AND MONTH-WISE DUTIABLE VALUE OF IMPORTS FOR THE YEAR 2006-07

(Rs.in Million)

S.No	Chp.#	Chapter Description	July	August	September	October	November	December	January	February	March	April	May	June	TOTAL
1	27	POL Products	11,722	11,890	12,911	11,260	15,087	10,439	9,456	8,140	9,592	13,683	13,638	12,894	140,712
2	87	Vehicles (Non-Railway)	6,825	7,567	6,626	4,957	7,269	5,911	6,083	5,329	7,145	6,438	6,227	7,469	77,846
3	85	Electrical Machinery	10,926	8,936	10,914	11,113	15,318	16,072	13,502	10,420	12,617	15,156	12,573	11,164	148,711
4	15	Edible Oil	4,240	3,915	5,686	5,668	5,665	3,770	4,022	5,229	5,475	4,779	5,496	5,373	59,318
5	84	Machanical Machinery	11,902	11,646	12,146	9,893	15,014	11,544	12,405	12,239	13,181	11,518	14,661	13,729	149,878
6	39	Plastic Resins etc	4,227	5,866	6,390	4,780	4,960	6,494	5,744	6,391	5,192	6,000	5,774	6,208	68,026
7	72	Iron and Steel	3,788	3,532	3,813	2,689	4,716	4,755	3,764	4,597	5,410	4,301	4,150	4,546	50,061
8	48	Paper & Paperboard	1,219	1,274	1,322	1,106	1,537	1,520	1,237	1,611	1,505	1,495	1,513	1,239	16,578
9	29	Organic Chemicals	3,480	3,529	3,141	2,691	3,376	3,188	3,039	3,957	3,639	4,160	4,304	3,588	42,092
10	73	Articles of Iron and Steel	1,744	1,735	959	1,867	2,010	1,644	964	1,539	1,501	858	1,393	1,158	17,372
11	32	Dyes and Paints	1,020	1,057	1,062	863	1,244	1,003	1,004	941	1,089	1,066	1,130	1,239	12,718
12	9	Tea & Coffee	1,257	1,578	1,142	1,299	1,331	1,448	1,338	1,540	1,216	1,156	1,104	1,114	15,523
13	34	Soap Artificial waxes	536	607	685	553	708	473	524	667	702	611	690	760	7,516
14	33	Cosmetic & Perfumery	338	246	426	365	412	362	371	471	439	390	400	376	4,596
15	69	Ceramic Products	529	695	624	326	556	517	438	438	512	339	417	508	5,899
Sub Total			63,753	64,073	67,847	59,430	79,203	69,140	63,891	63,509	69,215	71,950	73,470	71,365	816,846
Other			16,158	16,490	14,986	12,873	17,407	17,206	14,282	14,493	15,311	17,645	17,895	19,012	193,758
Gross Collection			79,911	80,563	82,833	72,303	96,610	86,346	78,173	78,002	84,526	89,595	91,365	90,377	1,010,604

ALL PAKISTAN

Table - 30
CHAPTER AND MONTH-WISE DUTIABLE VALUE OF IMPORTS FOR THE YEAR 2007-08

S.No	Chp.#	Chapter Description	July	August	September	October	November	December	January	Febräury	March	April	May	June	TOTAL
1	27	POL Products	4,658	6,614	9,595	13,231	22,859	13,922	24,954	17,911	23,512	27,507	37,824	35,203	237,790
2	87	Vehicles (Non-Railway)	5,295	6,100	5,866	6,367	6,148	5,039	7,206	4,670	6,167	6,407	7,566	8,520	75,351
3	85	Electrical Machinery	10,940	13,611	10,720	12,119	12,216	11,467	12,298	11,849	15,269	19,297	18,981	22,024	170,791
4	15	Edible Oil	7,711	7,108	7,858	7,399	8,866	7,211	11,893	9,111	8,970	9,321	12,109	16,157	113,714
5	84	Machanical Machinery	11,325	13,442	10,286	11,814	12,968	8,294	17,124	12,376	14,785	13,611	16,970	18,207	161,202
6	39	Plastic Resins etc	6,255	5,652	6,036	5,897	6,773	5,447	7,335	6,820	7,127	6,849	7,476	7,885	79,552
7	72	Iron and Steel	3,161	5,747	4,324	3,671	4,000	2,682	5,688	4,074	4,167	4,376	6,131	5,444	53,465
8	48	Paper & Paperboard	1,434	1,689	1,649	1,640	1,714	1,765	1,923	1,654	1,832	1,987	2,059	2,234	21,580
9	29	Organic Chemicals	3,742	3,306	2,977	3,377	3,554	3,179	4,146	4,463	3,994	4,371	4,970	5,426	47,505
10	73	Articles of Iron and Steel	1,294	1,867	1,439	1,471	1,651	1,147	2,204	1,852	2,423	2,235	2,619	3,269	23,471
11	32	Dyes and Paints	1,148	1,304	1,247	1,311	1,234	949	1,492	1,214	1,160	1,530	1,517	1,816	15,922
12	9	Tea & Coffee	1,007	1,180	1,203	1,091	1,210	1,416	1,479	1,478	1,350	1,795	1,737	1,701	16,647
13	34	Soap Artificial waxes	691	889	763	639	691	636	874	830	895	970	1,165	1,187	10,230
14	33	Cosmetic & Perfumery	400	365	378	348	473	302	493	433	345	378	485	412	4,812
15	69	Ceramic Products	472	492	389	561	546	446	617	473	484	637	681	645	6,443
Sub Total			59,533	69,366	64,730	70,936	84,903	63,902	99,726	79,208	92,480	101,271	122,290	130,130	1,038,475
Other			13,986	14,416	15,446	15,521	17,025	15,559	25,966	24,220	34,061	27,500	19,083	22,439	245,222
Gross Collection			73,519	83,782	80,176	86,457	101,928	79,461	125,692	103,428	126,541	128,771	141,373	152,569	1,283,697

Table - 31
CHAPTER AND MONTH-WISE VALUE OF DUTIABLE IMPORTS FOR THE YEAR 2008-09

S.NO	CHP#	CHPTER DESCRIPTION	(Rs.in Million)												
			4	5	6	7	8	9	10	11	12	13	14	15	16
1	27	POL Products	30,838	25,087	32,632	40,813	12,315	11,218	13,224	14,104	9,166	12,645	15,922	19,755	237,720
2	84	Machinery and Mechanical Appliances	13,614	12,180	15,594	24,546	18,205	14,705	14,272	10,355	21,451	15,213	19,601	23,448	203,184
3	85	Electrical Machinery	16,766	17,192	14,260	13,698	12,364	14,794	15,808	10,377	11,840	15,662	9,644	16,875	169,278
4	15	Edible Oil	8,417	11,461	14,184	10,823	7,927	6,259	7,832	8,602	9,946	9,516	7,851	13,847	116,664
5	39	Plastic Resins etc.	7,864	8,303	8,333	6,911	5,704	4,883	7,264	6,174	7,882	6,963	6,678	8,842	85,801
6	72	Iron and Steel	4,160	3,978	2,673	5,000	3,532	3,812	5,769	5,719	4,660	7,016	8,294	9,636	64,251
7	29	Organic Chemicals	5,270	5,396	5,420	4,458	3,725	3,478	4,326	3,528	4,399	6,019	5,969	7,115	59,101
8	87	Vehicles (Non-Railway)	5,310	6,060	6,293	5,207	4,666	3,153	3,883	2,944	3,875	4,052	3,942	7,285	56,669
9	73	Articles of Iron and Steel	3,018	3,111	2,712	3,104	3,124	2,259	3,777	2,739	2,098	2,708	2,141	3,379	34,169
10	38	Misc Chemical Products	2,015	1,820	1,977	2,244	1,840	2,055	1,977	1,855	1,902	2,499	2,332	2,696	25,213
11	48	Paper & Paperboard	1,422	1,617	1,818	2,223	1,999	2,301	2,228	1,261	2,182	2,490	1,978	3,059	24,579
12	09	Tea & Coffee	1,742	1,856	1,949	1,958	1,445	1,625	1,600	2,074	2,114	1,698	1,398	1,263	20,720
13	32	Dyes and Paints	1,948	1,729	1,837	1,532	1,243	968	1,212	985	1,268	1,537	1,758	2,004	18,021
14	34	Soap, Artificial Waxes	1,553	957	1,105	1,257	848	637	1,031	730	878	1,147	931	1,023	12,098
15	10	Cereals	29	8	33	38	6	18	45	43	36	17	126	11	411
Sub Total			103,964	100,755	110,819	123,811	78,944	72,166	84,248	71,489	83,695	89,184	88,565	120,238	1,127,877
Others			17,893	17,271	18,714	18,572	15,480	14,750	15,645	14,139	17,653	19,111	19,599	20,925	209,752
Grand Total			121,856	118,026	129,533	142,383	94,424	86,916	99,893	85,628	101,348	108,294	108,164	141,163	1,337,629

ALL PAKISTAN

Table - 32
MAJOR REVENUE SPINNERS OF SALES TAX DOMESTIC FOR THE YEAR 2006-07

S.No	Chapter Description	July	August	September	October	November	December	January	February	March	April	May	June	(Rs.in Million)
1	POL Products	2,414	2,847	2,566	2,207	2,635	2,364	3,033	2,845	2,194	3,189	2,498	3,281	32,073
2	Services provided by telecommunications	2,659	2,682	2,991	3,019	2,917	2,857	3,062	3,004	3,201	3,254	3,288	3,935	36,869
3	Natural Gas	673	1,316	1,202	1,254	1,303	1,239	1,265	1,281	1,229	1,302	1,202	1,874	15,140
4	Sugar	789	786	860	798	771	858	1,214	1,242	1,077	994	773	980	11,142
5	Cigarettes	322	433	551	489	553	532	619	567	532	688	750	905	6,941
6	Electrical Energy	1,380	1,921	1,971	2,173	3,748	76	95	92	63	165	667	657	13,008
7	Services	371	367	443	342	298	382	421	392	529	587	386	449	4,967
8	Aerated Water/Beverages	334	367	346	290	338	158	93	106	136	197	386	464	3,215
9	Cement	580	450	438	477	256	361	302	364	319	473	424	482	4,926
10	Tea	155	156	249	283	110	271	223	155	175	296	148	358	2,579
11	Iron & Steel Products	302	168	144	127	100	136	157	141	269	209	288	453	2,494
12	Food Products	79	61	61	67	53	53	70	49	51	71	68	80	763
13	Auto Pparts	205	164	152	182	148	160	163	132	159	221	173	208	2,067
14	Motor Cars	115	146	8	9	10	10	31	58	400	329	374	570	2,060
15	Chemicals Inorganic/Industrial Gases	58	49	38	39	47	52	32	29	51	72	58	66	591
Gross Collection		13,571	11,557	18,118	14,596	15,377	11,891	13,703	11,452	12,547	14,838	13,838	18,958	170,446
Refund		4,656	5,491	2,255	4,051	3,613	4,118	1,619	1,356	2,569	3,327	2,974	929	36,958
Net Collection		8,915	6,066	15,863	10,545	11,764	7,773	12,084	10,096	9,978	11,511	10,864	18,029	133,488

ALL PAKISTAN

Table - 33
MAJOR REVENUE SPINNERS OF SALES TAX DOMESTIC FOR THE YEAR 2007-08

(Rs.in Million)

S.No	Chapter Description	July	August	September	October	November	December	January	February	March	April	May	June	TOTAL
1	POL Products	2,428	3,066	3,043	3,143	3,199	3,271	3,974	5,430	6,368	8,003	8,508	10,049	60,482
2	Services provided by telecommunications	3,767	3,546	3,618	3,443	3,817	3,618	3,759	3,841	3,477	3,686	4,417	4,496	45,485
3	Natural Gas	817	1,250	1,694	1,605	1,404	1,317	994	1,078	1,068	1,203	1,210	1,773	15,413
4	Sugar	853	828	778	989	822	834	1,079	1,242	1,126	932	1,100	1,668	12,251
5	Cigarettes	332	478	623	836	615	1,080	194	721	568	743	784	887	7,861
6	Electrical Energy	141	111	501	1,441	794	894	315	503	249	459	569	2,352	8,329
7	Services	556	421	504	473	528	494	514	402	382	521	485	846	6,126
8	Aerated Water/Beverages	314	402	438	366	417	200	140	158	195	385	606	798	4,419
9	Cement	260	276	318	303	230	346	207	133	291	448	451	359	3,622
10	Tea	150	196	198	247	279	262	162	328	238	227	234	357	2,878
11	Iron & Steel Products	123	891	378	80	63	397	286	624	436	504	185	281	4,248
12	Food Products	70	47	117	85	88	86	87	104	91	131	133	147	1,186
13	Auto Pparts	221	170	161	157	141	140	143	122	150	219	166	238	2,028
14	Motor Cars	435	78	143	125	142	127	85	144	284	290	216	213	2,282
15	Chemicals Inorganic/Industrial Gases	86	77	66	99	60	75	72	42	40	98	78	82	875
Gross Collection		13,884	14,518	14,414	15,890	14,394	16,188	14,556	16,798	17,123	20,992	21,670	29,055	209,482
Refund		2,948	1,664	3,005	1,914	2,499	3,012	2,052	1,504	2,261	2,225	1,597	3,405	28,086
Net Collection		10,936	12,854	11,409	13,976	11,895	13,176	12,504	15,294	14,862	18,767	20,073	25,650	181,396

ALL PAKISTAN

Table - 34
MAJOR REVENUE SPINNERS OF SALES TAX DOMESTIC FOR THE YEAR 2008-09

S.No	Chp #	Chapter Description	July	August	September	October	November	December	January	Febrary	March	April	May	June	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	27	POL Products	7,367	9,919	10,116	10,920	10,556	7,465	6,261	7,883	7,501	8,509	10,283	11,070	107,850
2	2	Services Provided by Telcommunication	2,885	3,922	3,641	5,122	4,292	4,580	4,167	4,349	3,843	4,174	4,285	4,868	50,129
3	3	Natural Gas	1,419	1,335	1,778	2,001	1,565	1,712	1,826	1,849	2,021	2,170	1,943	1,983	21,603
4	4	Sugar	700	901	666	1,033	608	646	1,496	1,297	1,041	1,194	1,078	1,555	12,214
5	6	Electrical Energy	672	417	885	417	310	555	948	607	874	985	2,541	981	10,191
6	5	Cigarettes	479	639	758	586	792	758	726	869	743	909	1,070	1,316	9,644
7	7	Services	511	488	512	541	480	495	447	577	405	527	515	962	6,461
8	9	Cement	250	393	315	408	266	334	304	618	522	709	544	721	5,386
9	8	Aerated Water/Beverages	415	412	476	362	410	189	127	159	244	417	719	1,223	5,153
10	10	Tea	212	20	18	13	554	502	491	91	653	302	396	420	3,671
11	14	Motor Cars	255	58	93	115	155	103	53	108	110	135	350	319	1,854
12	11	Iron&Steel Products	154	65	151	127	133	112	102	165	187	332	174	131	1,832
13	12	Food Product	140	143	117	95	52	144	329	112	177	120	214	148	1,791
14	13	Auto Parts	198	113	118	103	134	134	110	138	107	157	192	187	1,692
15	15	Chemicals Inorganic/Indusrial Gases	101	97	84	103	71	110	63	49	53	120	107	97	1,055
Grass Collection			18,986	21,478	22,045	21,723	21,746	21,173	19,860	23,047	23,155	23,413	27,480	30,856	274,962
Refund			3,388	2,308	2,319	1,701	2,369	1,620	1,752	2,177	1,719	2,652	4,632	296	26,933
Net Collection			15,598	19,170	19,726	20,022	19,377	19,553	18,108	20,870	21,436	20,761	22,848	30,560	248,029

ALL PAKISTAN

Table - 35
CHAPTER AND MONTH-WISE COLLECTION OF SALES TAX AT IMPORT STAGE FOR THE YEAR 2006-07

(Rs.in Million)

S.No	Chp.#	Chapter Description	July	August	September	October	November	December	January	Febräury	March	April	May	June	TOTAL
1	27	POL Products	6,352	6,470	6,058	5,304	6,848	4,738	4,933	5,337	5,496	6,227	7,265	7,427	72,455
2	15	Edible Oil	714	650	796	790	867	507	647	786	863	775	870	765	9,030
3	39	Plastic Resins etc	591	840	931	696	713	978	846	899	744	860	836	1,087	10,021
4	72	Iron and Steel	817	832	835	590	1,033	1,072	827	1,016	1,184	1,030	1,033	1,171	11,440
5	87	Vehicles (Non-Railway)	1,309	1,371	1,192	918	1,287	1,013	1,099	908	1,298	1,186	1,142	1,433	14,156
6	84	Mechainical Machinery	614	602	452	415	589	520	494	590	692	856	859	727	7,410
7	85	Electrical Machinery	426	397	395	308	517	461	391	479	508	452	506	513	5,353
8	29	Organic Chemicals	320	364	298	237	273	276	293	270	300	367	426	393	3,817
9	48	Paper & Paperboard	272	290	294	240	311	325	285	363	317	307	322	319	3,645
10	9	Tea & Coffee	203	250	178	198	203	221	202	235	186	186	166	175	2,403
11	38	Misc Chemical Products	230	272	206	174	237	200	189	212	212	231	254	282	2,699
12	26	Orses Slag Ash	54	68	27	112	51	88	72	23	88	48	87	157	875
13	40	Rubber Products	160	197	204	170	202	194	170	169	196	172	162	175	2,171
14	12	Oil Seeds and Oleaginous Fruit Misc Grail	231	34	234	236	542	539	280	186	249	647	145	110	3,433
15	76	Aluminium Articles	144	173	141	134	180	185	156	187	186	198	181	235	2,100
Gross Collection			15,117	14,852	14,792	11,435	16,370	12,792	12,703	13,623	14,103	15,467	16,575	18,151	175,980
Rlefund			8	3	9	6	3	17	1	3	5	1	14	1	71
Net Collection			15,109	14,849	14,783	11,429	16,367	12,775	12,702	13,620	14,098	15,466	16,561	18,150	175,909

ALL PAKISTAN

Table - 36
CHAPTER AND MONTH-WISE COLLECTION OF SALES TAX AT IMPORT STAGE FOR THE YEAR 2007-08

(Rs.in Million)

S.No	Chp.#	Chapter Description	July	August	September	October	November	December	January	February	March	April	May	June	TOTAL
1	27	POL Products	6,698	6,578	6,593	8,080	8,102	4,170	5,291	3,962	5,187	5,702	7,601	6,301	74,265
2	15	Edible Oil	1,201	1,035	1,171	1,053	1,237	920	1,570	1,080	1,180	1,247	1,586	2,159	15,439
3	39	Plastic Resins etc	1,145	1,050	1,095	1,081	1,239	986	1,335	1,248	1,324	1,263	1,380	1,481	14,627
4	72	Iron and Steel	713	981	931	830	925	586	1,245	892	941	1,027	1,237	1,265	11,573
5	87	Vehicles (Non-Railway)	980	1,144	1,105	1,186	1,123	946	1,328	840	1,031	1,136	1,322	1,398	13,539
6	84	Mechainical Machinery	499	548	492	497	556	374	753	609	785	816	799	655	7,383
7	85	Electrical Machinery	459	522	510	673	583	456	703	561	559	619	633	688	6,966
8	29	Organic Chemicals	451	360	323	384	386	315	467	444	493	536	640	514	5,313
9	48	Paper & Paperboard	336	386	376	363	398	368	418	370	448	433	476	462	4,834
10	9	Tea & Coffee	165	192	189	173	187	212	229	225	199	230	218	249	2,468
11	38	Misc Chemical Products	249	258	246	251	276	192	286	272	282	322	317	248	3,199
12	26	Orses Slag Ash	155	22	95	60	-	113	67	153	135	70	193	162	1,225
13	40	Rubber Products	208	216	206	222	226	178	239	186	200	205	207	223	2,516
14	12	Oil Seeds and Oleaginous	96	441	503	477	237	117	250	676	274	493	179	40	3,783
15	76	Aluminium Articles	177	220	128	184	210	132	157	185	208	171	202	268	2,242
Gross Collection			15,304	16,019	16,264	17,531	17,848	12,147	17,423	13,547	15,694	16,271	19,370	18,705	196,123
Refund			6	26	3	-	4	5	20	2	5	15	3	-	89
Net Collection			15,298	15,993	16,261	17,531	17,844	12,142	17,403	13,545	15,689	16,256	19,367	18,705	196,034

Table - 37
CHAPTER AND MONTH-WISE COLLECTION OF SALES TAX AT IMPORT STAGE FOR THE YEAR 2008-09

S.No	Chp. #	Chapter Description	July	August	September	October	November	December	January	Febrary	March	April	May	June	(Rs.in Million)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	27	POL Products	7,475	6,713	9,001	11,359	4,799	3,681	4,627	5,127	4,518	5,364	5,962	7,454	76,081
2	15	Edible Oil	1,229	1,618	1,877	1,677	1,294	1,098	1,239	1,350	1,411	1,719	1,166	2,147	17,824
3	39	Plastic Resins etc.	1,467	1,560	1,619	1,284	1,108	959	1,445	1,247	1,584	1,347	1,278	1,709	16,606
4	72	Iron and Steel	1,048	1,001	673	1,197	1,101	814	1,262	1,330	1,037	1,598	1,844	2,210	15,117
5	87	Vehicles (Non-Railway)	948	1,145	1,235	951	916	639	838	599	764	734	736	1,231	10,736
6	84	Machinery and Mechanical Appliances	649	588	608	540	587	493	600	423	470	548	576	731	6,813
7	29	Organic Chemicals	490	588	586	445	394	356	440	354	450	602	577	635	5,917
8	85	Electrical Machinery	609	478	539	532	484	385	509	377	405	499	460	603	5,883
9	48	Paper & Paperboard	366	445	468	519	487	487	502	292	490	632	455	685	5,829
10	12	Oil Seeds and Oleaginous Fruit;Misc Grains	38	149	560	305	119	33	42	295	268	784	796	373	3,763
11	9	Tea & Coffee	306	316	344	351	240	258	264	358	358	311	251	216	3,575
12	38	Misc Chemical Products	224	240	210	299	232	245	263	223	274	336	304	344	3,195
13	76	Aluminium Articles	241	172	158	157	217	190	218	187	255	310	258	275	2,639
14	40	Rubber Products	206	225	202	262	161	153	176	145	183	230	245	273	2,460
15	73	Articles of Iron and Steel	164	196	160	119	179	116	348	147	94	194	129	128	1,973
Sub Total			15,460	15,435	18,242	19,998	12,318	9,909	12,772	12,456	12,561	15,208	15,036	19,014	178,409
Others			9	43	1	-	2	1	3	1	2	-	1	-	63
Grand Total			15,451	15,392	18,241	19,998	12,316	9,908	12,769	12,455	12,559	15,208	15,035	19,014	178,346

ALL PAKISTAN

Table - 38
CHAPTER AND MONTH-WISE TOTAL VALUE OF IMPORTS FOR THE YEAR 2006-07

S.No	Chp.#	Chapter Description	July	August	September	October	November	December	January	February	March	April	May	June	(Rs.in Million) TOTAL
1	27	POL Products	41,388	41,666	38,616	33,901	43,720	29,499	31,595	34,333	35,314	39,692	46,402	47,742	463,868
2	15	Edible Oil	4,251	3,915	5,728	5,668	6,214	4,172	4,024	5,284	5,971	4,800	5,521	5,403	60,951
3	39	Plastic Resins etc	4,490	6,167	6,726	5,078	5,335	6,890	6,120	6,794	5,611	6,377	6,182	6,604	72,374
4	72	Iron and Steel	5,988	5,752	5,645	4,523	7,013	7,688	6,128	7,208	8,162	7,482	7,371	7,960	80,920
5	87	Vehicles (Non Railway)	7,421	8,426	7,476	5,720	8,833	6,693	7,611	6,628	8,060	7,668	6,899	8,202	89,637
6	84	Mechanical Machinery	15,189	15,547	15,569	12,497	18,437	15,151	15,647	16,126	16,767	15,099	19,986	18,521	194,536
7	85	Electrical Machinery	15,277	14,334	15,354	15,146	20,344	20,369	17,395	15,496	18,575	19,742	17,179	15,252	204,463
8	29	Organic Chemicals	6,571	9,111	6,863	7,924	7,578	6,106	7,491	6,702	7,088	7,808	7,927	8,456	89,625
9	48	Paper & Paperboard	1,674	1,794	1,789	1,447	2,033	2,114	1,787	2,203	1,989	1,886	1,948	1,775	22,439
10	9	Tea & Coffee	1,334	1,645	1,239	1,362	1,378	1,507	1,372	1,575	1,261	1,242	1,153	1,163	16,231
11	38	Misc Chemical Products	1,752	2,222	1,804	1,466	1,874	1,764	1,646	1,759	1,883	1,916	2,120	2,202	22,408
12	26	Orses, Slag, Ash	359	450	180	745	342	585	480	155	583	318	582	1,045	5,824
13	40	Rubber Products	1,392	1,714	1,868	1,497	1,695	1,683	1,473	1,482	1,559	1,714	1,601	1,659	19,337
14	12	Oil Seeds and Oleaginous Fruit	1,849	492	2,070	2,155	4,031	3,771	2,176	1,589	2,020	5,104	1,305	973	27,535
15	76	Aluminium Articles	953	1,124	943	936	1,196	1,199	1,038	1,247	2,429	1,313	1,176	1,387	14,941
Sub Total			109,888	114,359	111,870	100,065	130,023	109,191	105,983	108,581	117,272	122,161	127,352	128,344	1,385,089
Others			38,406	37,952	35,942	29,105	38,410	47,221	35,684	47,639	41,903	34,062	39,515	41,207	467,046
Grand Total			148,294	152,311	147,812	129,170	168,433	156,412	141,667	156,220	159,175	156,223	166,867	169,551	1,852,135

ALL PAKISTAN

Table - 39
CHAPTER AND MONTH-WISE TOTAL VALUE OF IMPORTS FOR THE YEAR 2007-08

(Rs.in Million)

S.No	Chp.#	Chapter Description	July	August	September	October	November	December	January	Febräury	March	April	May	June	TOTAL
1	27	POL Products	43,014	42,071	43,515	55,670	59,360	31,336	50,207	87,608	72,611	83,743	102,513	100,379	772,027
2	15	Edible Oil	7,839	7,437	7,929	7,419	8,938	7,491	12,383	9,289	8,991	9,389	12,426	16,515	116,046
3	39	Plastic Resins etc	6,620	6,051	6,564	6,483	7,562	5,986	7,915	7,408	7,693	7,386	8,091	8,353	86,112
4	72	Iron and Steel	6,199	11,095	9,096	8,758	7,623	5,431	11,421	8,120	7,486	8,251	11,187	10,881	105,548
5	87	Vehicles (Non Railway)	6,385	6,980	6,403	7,315	6,948	5,499	7,968	5,439	7,377	7,272	8,234	9,636	85,456
6	84	Mechanical Machinery	15,016	16,090	13,805	15,068	16,762	11,407	21,644	15,474	19,739	18,110	22,314	24,861	210,290
7	85	Electrical Machinery	16,115	19,787	15,383	18,243	18,416	16,468	19,373	18,132	22,039	25,701	25,406	27,621	242,684
8	29	Organic Chemicals	8,749	7,117	8,151	7,856	8,978	7,891	10,833	9,053	10,715	9,919	10,388	11,772	111,422
9	48	Paper & Paperboard	1,877	2,122	2,186	2,076	2,336	2,223	2,444	2,209	2,560	2,474	2,705	2,733	27,945
10	9	Tea & Coffee	1,122	1,303	1,297	1,230	1,308	1,487	1,599	1,543	1,492	1,883	1,921	1,870	18,055
11	38	Misc Chemical Products	1,942	1,949	1,863	1,901	2,037	1,466	2,252	2,063	2,190	2,463	2,428	2,507	25,061
12	26	Orses, Slag, Ash	1,034	148	631	400	3	751	450	1,019	895	477	1,279	1,079	8,166
13	40	Rubber Products	1,716	1,870	1,784	2,071	1,892	1,471	2,119	1,633	1,748	1,956	1,917	1,999	22,176
14	12	Oil Seeds and Oleaginous Fruit	875	3,811	4,309	4,652	2,272	1,078	2,218	5,375	2,383	3,983	1,569	430	32,955
15	76	Aluminium Articles	953	1,197	895	1,183	1,097	822	885	962	1,162	988	1,070	1,424	12,638
Sub Total			119,456	129,028	123,811	140,325	145,532	100,807	153,711	175,327	169,081	183,995	213,448	222,060	1,876,581
Others			36,061	37,260	42,050	65,082	47,351	43,218	66,413	53,806	70,829	76,580	49,107	48,663	636,420
Grand Total			155,517	166,288	165,861	205,407	192,883	144,025	220,124	229,133	239,910	260,575	262,555	270,723	2,513,001

ALL PAKISTAN

Table - 40
CHAPTER AND MONTH-WISE TOTAL VALUE OF IMPORTS FOR THE YEAR 2008-09

S.No	Chp.#	Chapter Description	July	August	September	October	November	December	January	February	March	April	May	June	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	27	POL Products	96,976	99,391	109,338	87,598	54,642	34,437	48,337	42,669	41,817	51,625	47,653	80,895	795,377
2	84	Machinery and Mechanical Appliances	21,440	18,347	21,545	31,352	23,620	18,972	21,058	16,610	26,099	20,789	23,559	28,892	272,285
3	85	Electrical Machinery	21,147	25,169	20,951	17,301	20,613	19,590	21,405	15,744	14,375	25,491	15,273	21,525	238,582
4	72	Iron and Steel	9,209	8,281	6,879	9,937	10,369	8,371	11,981	10,676	9,545	14,922	16,392	17,932	134,492
5	15	Edible Oil	8,559	11,597	15,645	12,044	8,504	7,296	8,774	9,387	10,587	9,858	9,105	14,461	125,817
6	29	Organic Chemicals	12,553	13,453	10,544	10,310	5,561	7,524	8,275	7,500	8,000	10,961	12,364	12,376	119,420
7	39	Plastic Resins etc.	8,467	8,879	9,142	7,678	6,412	5,451	7,799	6,465	8,398	7,622	7,393	9,500	93,207
8	10	Cereals	1,223	4,467	17,420	19,514	11,582	1,734	2,083	4,209	8,261	5,887	1,797	676	78,855
9	87	Vehicles (Non-Railway)	6,284	6,569	7,269	5,704	5,516	3,780	6,415	3,417	4,357	5,295	5,048	8,942	68,596
10	73	Articles of Iron and Steel	4,268	4,238	3,504	4,440	4,400	3,008	4,805	3,295	2,717	3,271	2,696	4,031	44,672
11	38	Misc Chemical Products	2,825	2,582	2,637	2,764	2,493	2,634	2,585	2,440	2,514	3,437	3,575	4,346	34,830
12	48	Paper & Paperboard	2,039	2,410	2,525	2,840	2,721	2,635	2,740	1,561	2,536	3,271	2,332	3,560	31,170
13	09	Tea & Coffee	1,954	2,003	2,206	2,177	1,611	1,717	1,716	2,200	2,235	1,936	1,569	1,421	22,745
14	32	Dyes and Paints	2,244	2,092	2,202	1,893	1,534	1,297	1,490	1,203	1,528	1,746	2,177	2,354	21,760
15	34	Soap, Artificial Waxes	1,683	1,054	1,256	1,333	964	705	1,069	771	924	1,212	1,002	1,095	13,068
		Sub Total	200,872	210,534	233,063	216,886	160,541	119,151	150,531	128,146	143,891	167,323	151,933	212,007	2,094,878
		Others	50,177	46,618	60,667	61,994	57,166	48,713	49,434	40,557	45,065	57,655	54,329	58,335	630,710
		Grand Total	251,050	257,152	293,730	278,880	217,707	167,864	199,965	168,703	188,956	224,977	206,262	270,341	2,725,587

TABLE - 41
HEAD-WISE AND MONTH-WISE DIRECT TAXES COLLECTION FOR THE YEAR 2006-07

NATIONAL		(Rs.In Million)												
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I)	TOTAL OUT OF DEMAND	278	1,058	993	463	682	990	363	310	389	931	1,877	2,839	11,173
II)	TOTAL VOLUNTARY PAYMENTS (A+B)	806	220	36,156	3,311	3,191	61,384	1,438	965	24,692	740	956	31,876	165,736
a)	Total with Returns	11	61	15,917	2,295	2,635	24,173	332	811	1,689	168	246	215	48,553
b)	Total Advance Tax U/S 147	795	159	20,239	1,016	556	37,211	1,106	154	23,003	572	710	31,662	117,182
III)	TOTAL WITHHOLDING TAXES	9,602	11,716	12,826	11,612	14,773	16,454	11,434	12,045	15,549	13,794	15,653	23,733	169,191
	Total U/s 7 (Non Residents)	0	1	10	0	0	0	8	6	0	0	12	0	38
	Total U/s 148 (Imports)	2,331	2,216	2,296	1,956	2,224	2,148	1,810	1,831	2,248	2,112	2,132	2,488	25,790
	Total U/s 149 (Salaries)	827	1,028	1,317	1,125	1,144	1,919	1,009	1,333	1,690	1,372	1,720	2,179	16,663
	Total U/s 150 (Dividends)	84	350	237	354	437	1,095	195	387	325	310	339	334	4,446
	Total U/s 151 (Securities)(a+b+c+d)	1,087	1,105	887	925	1,212	1,372	1,283	847	1,160	1,182	991	1,674	13,724
	Total U/s 152 (Technical Fee)	249	318	453	259	516	1,880	307	656	543	516	696	647	7,039
	Total U/s 153 (Contracts)	2,650	2,971	4,264	4,277	5,600	4,332	3,017	3,688	5,755	4,865	5,739	11,896	59,054
	Total U/s 154 (Export)	701	970	871	795	884	1,007	936	872	969	874	906	1,151	10,936
	Total U/s 155 (Rentals @ 5%)	31	37	52	41	45	49	146	52	60	36	53	84	686
	Total U/s 156 (Prize)	48	61	59	64	71	90	88	85	90	67	93	92	909
	Total U/s 156 (A+B)	93	72	100	75	82	86	93	79	82	88	104	104	1,059
	Total U/s 231	268	343	369	364	401	493	413	355	391	367	431	610	4,805
	Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)	0	0	0	0	0	0	0	0	0	0	66	16	82
	Total U/s 233 (Commission)	93	124	146	97	130	133	121	139	113	95	497	187	1,875
	Total U/s 233A (Stock Exchange)	158	264	206	28	373	210	190	285	256	248	14	337	2,570
	Total U/s 234 (Transport)	167	224	64	68	74	79	101	113	69	76	84	125	1,244
	Total U/s 234A (On CNG Stations @ 4%)	0	0	0	0	0	0	17	0	0	0	16	99	131
	Total U/s 235 (Electricity Bills) ..	94	620	451	397	451	498	428	320	532	328	499	621	5,236
	Total U/s 236 (Telephone)	721	1,014	1,044	787	1,128	1,063	1,273	997	1,266	1,258	1,262	1,090	12,903
IV)	TOTAL MISCELLANEOUS	4	33	18	18	2	7	14	7	19	3	1,079	83	1,285
	INCOME TAX GROSS (I to IV)	10,690	13,027	49,993	15,404	18,648	78,834	13,249	13,327	40,649	15,468	19,564	58,532	347,385
	REFUNDS	1,627	1,760	6,718	1,882	3,506	4,082	1,108	904	3,709	2,744	1,288	2,904	32,233
	INCOME TAX (NET)	9,063	11,267	43,275	13,522	15,142	74,753	12,141	12,422	36,940	12,724	18,276	55,628	315,152
	TOTAL OTHERS TAXES	470	652	1,524	1,006	717	1,435	625	1,098	2,115	2,056	1,014	5,872	18,584
	Wealth Tax	1	1	2	1	0	2	1	5	1	2	1	29	47
	Total CVT	377	502	514	296	616	338	457	506	724	523	598	1,140	6,593
	Total (WWF & WPPF)	93	149	1,008	709	101	1,095	167	586	1,390	1,531	415	4,702	11,945
	Direct Tax (Gross)	11,160	13,679	51,517	16,410	19,365	80,270	13,873	14,425	42,765	17,524	20,578	64,404	365,969
	Direct Tax (Refund)	1,627	1,760	6,718	1,882	3,506	4,082	1,108	904	3,709	2,744	1,288	2,904	32,233
	Direct Tax (Net)	9,533	11,919	44,799	14,528	15,859	76,188	12,765	13,520	39,056	14,780	19,290	61,499	333,737

TABLE - 42
HEAD-WISE AND MONTH-WISE DIRECT TAXES COLLECTION FOR THE YEAR 2007-08

		(Rs.In Million)													
		NATIONAL	July	August	September	October	November	December	January	February	March	April	May	June	Total
		1	3	4	5	6	7	8	9	10	11	12	13	14	15
I)	TOTAL OUT OF DEMAND		1,828	1,455	811	961	950	5,264	6,948	5,330	1,832	4,325	4,986	8,090	42,779
II)	TOTAL VOLUNTARY PAYMENTS (A+B)		1,402	860	28,018	1,955	685	34,597	6,257	3,497	20,382	4,306	3,652	40,005	145,616
a)	Total with Returns		45	56	3,985	846	209	1,030	1,566	272	494	492	21	182	9,199
b)	Total Advance Tax U/S 147		1,357	804	24,033	1,109	476	33,567	4,691	3,224	19,889	3,814	3,631	39,823	136,417
III)	TOTAL WITHHOLDING TAXES		10,809	13,137	18,353	14,268	16,414	19,077	16,645	15,217	17,708	18,104	20,821	24,590	205,144
	Total U/s 7 (Non Residents)		0	3	-	-	17	-	-	13	-	-	13	0	46
	Total U/s 148 (Imports)		2,095	2,207	2,146	2,265	2,267	1,660	2,517	2,113	2,801	2,442	2,293	2,868	27,675
	Total U/s 149 (Salaries)		1,159	1,455	1,648	1,567	1,423	1,779	1,314	1,651	2,494	2,258	2,583	3,322	22,651
	Total U/s 150 (Dividends)		441	71	560	507	442	1,083	641	162	362	920	550	743	6,483
	Total U/s 151 (Securities)(a+b+c+d)		988	1,234	1,029	1,587	1,322	2,079	1,314	851	801	917	892	1,071	14,084
	Total U/s 152 (Technical Fee)		574	261	667	391	359	556	492	454	348	392	444	961	5,899
	Total U/s 153 (Contracts)		2,441	3,539	7,941	3,891	6,209	7,354	6,212	5,982	6,244	6,842	8,911	11,600	77,166
	Total U/s 154 (Export)		714	871	748	783	928	980	1,025	897	906	1,025	1,233	1,392	11,502
	Total U/s 155 (Rentals @ 5%)		50	41	104	63	78	67	74	69	90	71	116	121	946
	Total U/s 156 (Prize)		84	83	87	74	106	84	107	126	90	102	113	36	1,092
	Total U/s 156 (A+B)		86	96	106	79	66	174	1	49	111	118	168	158	1,212
	Total U/s 231		360	444	499	442	497	549	426	406	583	509	605	(1,221)	4,098
	Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)		-	-	61	156	144	110	130	147	67	1	1	0	817
	Total U/s 233 (Commission)		108	110	274	169	441	241	317	226	113	168	217	296	2,680
	Total U/s 233A (Stock Exchange)		214	214	201	239	21	225	251	16	447	335	265	266	2,694
	Total U/s 234 (Transport)		184	188	141	46	121	54	93	172	95	70	202	89	1,455
	Total U/s 234A (On CNG Stations @ 4%)		-	-	118	14	0	15	14	15	105	15	104	205	604
	Total U/s 235 (Electricity Bills)		200	474	592	614	590	540	522	429	453	360	456	666	5,894
	Total U/s 236 (Telephone)		1,110	1,845	1,431	1,381	1,384	1,529	1,195	1,440	1,602	1,558	1,655	2,016	18,146
IV)	TOTAL MISCELLANEOUS		8	3	60	5	3	7	3	2	7	19	29	96	242
	INCOME TAX GROSS (I to IV)		14,048	15,455	47,241	17,188	18,053	58,945	29,853	24,046	39,930	26,754	29,488	72,780	393,782
	REFUNDS		1,285	1,450	1,212	990	998	7,296	4,245	569	2,184	1,339	1,291	2,963	25,822
	INCOME TAX (NET)		12,763	14,004	46,029	16,198	17,055	51,649	25,608	23,478	37,745	25,415	28,197	69,818	367,959
	TOTAL OTHERS TAXES		544	929	3,103	709	842	1,087	1,145	540	3,209	1,501	1,273	5,020	19,902
	Wealth Tax		6	(0)	1	1	30	1	0	2	3	1	26	(22)	48

(Rs.In Million)

NATIONAL	July	August	September	October	November	December	January	Feburary	March	April	May	June	Total
1	3	4	5	6	7	8	9	10	11	12	13	14	15
Total CVT	432	474	446	377	502	429	401	376	494	535	609	416	5,491
Total (WWF & WPPF)	105	455	2,656	330	310	658	744	162	2,712	965	639	4,627	14,363
Direct Tax (Gross)	15,197	15,401	51,106	17,625	20,219	58,478	31,116	25,586	43,139	28,255	29,502	78,060	413,684
Direct Tax (Refund)	1,087	394	2,691	464	1,499	7,296	4,046	568	2,184	1,340	1,290	2,963	25,822
Direct Tax (Net)	14,110	15,007	48,415	17,161	18,720	51,182	27,070	25,018	40,955	26,915	28,212	75,096	387,861

TABLE - 43

HEAD-WISE AND MONTH-WISE DIRECT TAXES COLLECTION FOR THE YEAR 2008-09

Description		(Rs.In Million)												
		July	August	September	October	November	December	January	February	March	April	May	June	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
I) TOTAL OUT OF DEMAND		1,621	2,979	4,324	2,010	3,876	14,862	9,284	1,894	8,206	5,323	8,064	14,724	77,167
II) TOTAL VOLUNTARY PAYMENTS (A+B)		3,316	3,644	24,844	6,585	3,184	38,458	3,281	3,125	20,236	3,011	2,247	29,749	141,680
a) Total with Returns		47	85	2,032	4,181	386	6,037	989	387	173	69	41	55	14,484
b) Total Advance Tax U/S 147		3,268	3,559	22,812	2,404	2,798	32,421	2,292	2,738	20,063	2,942	2,206	29,694	127,196
III) TOTAL WITHHOLDING TAXES		15,495	16,959	19,296	17,860	19,409	23,757	19,238	17,181	19,974	20,890	21,424	30,656	242,137
Total U/s 7 (Non Residents)		-	16	-	-	17	-	-	13	2	-	13	-	61
Total U/s 148 (Imports)		2,444	2,449	3,068	2,899	2,348	1,839	2,149	2,157	2,474	2,706	2,484	3,083	30,101
Total U/s 149 (Salaries)		1,612	1,753	2,014	2,077	2,031	2,555	1,839	2,028	2,620	2,726	2,564	3,173	26,991
Total U/s 150 (Dividends)		686	489	391	641	1,211	777	94	65	388	1,115	439	268	6,565
Total U/s 151 (Securities)(a+b+c+d)		1,065	1,022	1,118	1,137	1,088	1,283	1,971	1,445	1,293	1,450	1,246	2,000	16,119
Total U/s 152 (Technical Fee)		271	402	504	462	267	423	929	477	619	630	630	861	6,476
Total U/s 153 (Contracts)		5,614	5,026	6,529	4,983	6,784	9,776	6,226	5,573	6,822	6,269	7,351	13,146	84,099
Total U/s 154 (Export)		1,067	1,182	1,357	1,115	1,261	1,227	1,086	1,098	1,175	1,215	1,135	1,443	14,361
Total U/s 155 (Rentals @ 5%)		65	84	121	115	85	92	95	81	79	89	96	172	1,175
Total U/s 156 (Prize)		85	96	94	105	130	81	152	119	120	169	152	145	1,448
Total U/s 156 (A+B)		0	120	108	118	138	113	294	103	95	116	143	170	1,518
Total U/s 231		626	702	899	983	914	1,074	1,022	962	949	924	1,119	1,165	11,338
Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)		1	31	127	67	152	74	91	66	90	79	173	73	1,024
Total U/s 233 (Commission)		141	306	215	133	174	208	214	250	164	173	195	280	2,453
Total U/s 233A (Stock Exchange)		42	70	54	6	5	1	15	43	38	71	50	43	437
Total U/s 234 (Transport)		282	456	211	105	122	94	168	231	141	118	156	147	2,231
Total U/s 234A (On CNG Stations @ 4%)		19	82	95	81	127	115	105	113	120	109	120	208	1,293
Total U/s 235 (Electricity Bills) ..		333	400	860	1,181	646	2,177	1,042	706	1,132	989	1,356	1,899	12,721
Total U/s 236 (Telephone)		1,142	2,274	1,531	1,651	1,910	1,847	1,746	1,650	1,651	1,943	2,001	2,378	21,726
Total Others		-	-	-	-	-	-	-	-	-	-	-	-	-
IV) TOTAL MISCELLANEOUS		9	6	13	22	24	150	9	6	4	2	4	6	255
INCOME TAX GROSS (I to IV)		20,440	23,588	48,477	26,476	26,493	77,227	31,812	22,205	48,420	29,226	31,739	75,135	461,239
REFUNDS		2,272	1,767	1,806	1,451	3,919	5,063	7,203	3,595	2,401	4,718	1,886	2,718	38,798
INCOME TAX (NET)		18,168	21,821	46,671	25,025	22,574	72,164	24,609	18,610	46,019	24,509	29,853	72,417	422,441
TOTAL OTHERS TAXES		301	329	944	547	346	1,444	390	5,039	2,577	852	2,464	5,873	21,107
Wealth Tax		1	-	2	1	2	1	2	6	2	4	3	8	32
Total CVT		275	313	137	216	260	204	232	252	253	372	297	622	3,431
Total (WWF & WPPF)		26	15	805	330	85	1,239	156	4,782	2,322	476	2,164	5,244	17,644
Total Corporate Assets Tax		-	-	-	-	-	-	-	-	-	-	-	-	-
Direct Tax (Gross)		20,741	23,917	49,421	27,023	26,839	78,671	32,202	27,244	50,997	30,078	34,203	81,008	482,346
Direct Tax (Refund)		2,272	1,767	1,806	1,451	3,919	5,063	7,203	3,595	2,401	4,718	1,886	2,718	38,798
Direct Tax (Net)		18,469	22,150	47,615	25,572	22,921	73,608	24,999	23,649	48,596	25,360	32,317	78,291	443,548

Table - 44

MAJOR REVENUE SPINNERS OF FEDERAL EXCISE(DOMESTIC+IMPORTS) FOR THE YEAR 2006-07

S.No.	Commodities	July	August	September	October	November	December	January	Feburary	March	April	May	June	Total
1		2	3	4	5	6	7	8	9	10	11	12	13	(Rs. in Million)
1	Beverages & Concentrate	562	598	607	706	356	232	316	406	517	971	932	1,078	7,282
2	Cigarettes & Tobacco (Total)	1,044	1,358	1,836	1,829	2,193	2,377	2,249	2,315	2,345	2,938	2,995	4,944	28,424
3	Cement(Total)	1,133	1,138	1,226	1,057	1,249	1,352	1,312	1,196	1,337	1,348	1,377	1,517	15,241
4	Natural Gases	455	477	487	457	493	489	534	535	488	524	482	906	6,328
5	POL Products (Total)	385	365	228	338	471	424	377	382	407	482	481	860	5,199
6	Total Services	73	230	387	351	384	513	355	435	437	398	640	151	4,353
	(i) International Travel	-	-	189	151	226	326	144	209	221	195	239	(81)	1,816
	(ii) Insurance	73	181	129	131	99	110	136	148	141	113	103	(57)	1,306
	(iii) Banking Services	-	46	55	56	54	60	66	60	65	72	68	4	606
	(iv) Franchise Services	-	4	15	13	4	17	10	19	10	17	231	285	625
	Sub-Total	3,653	4,166	4,771	4,739	5,145	5,386	5,144	5,268	5,532	6,661	6,907	9,455	66,827
	Other(Domestic+Import)	346	353	523	568	501	467	376	439	449	369	417	304	5,113
	Total Gross	3,999	4,519	5,293	5,307	5,647	5,853	5,519	5,707	5,981	7,030	7,325	9,759	71,940
	Total Refund & Rebate	13	38	2	3	39	3	1	4	2	10	11	9	135
	Total Net	3,986	4,481	5,291	5,304	5,608	5,850	5,519	5,703	5,980	7,019	7,314	9,750	71,805

Table - 45

MAJOR REVENUE SPINNERS OF FEDERAL EXCISE(DOMESTIC+IMPORTS) FOR THE YEAR 2007-08

S.No.	Commodities	(Rs. in Million)												
		July	August	September	October	November	December	January	February	March	April	May	June	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Beverages & Concentrate	21	683	767	722	758	389	255	320	413	724	1,094	1,096	7,241
2	Cigarettes & Tobacco (Total)	2	1,972	2,445	1,813	2,438	2,564	2,388	2,813	2,515	2,938	3,239	3,411	28,538
3	Cement(Total)	98	1,303	1,431	1,298	1,248	1,450	1,105	1,220	1,370	1,711	1,429	1,433	15,094
4	Natural Gases	285	620	643	595	463	464	495	512	468	563	471	286	5,866
5	POL Products (Total)	21	211	241	294	285	319	231	286	334	282	354	322	3,181
6	1 % Special Federal Excise Duty	269	560	520	1,169	871	760	977	854	979	1,031	1,199	1,720	10,909
7	Total Services	548	375	879	1,110	1,170	1,022	978	1,187	1,172	1,000	1,545	1,432	12,418
	(i) International Travel	319	58	628	774	900	784	746	873	894	726	1,271	1,159	9,131
	(ii) Insurance	153	188	145	193	123	116	103	172	125	122	112	118	1,671
	(iii) Banking Services	68	100	93	117	116	110	121	124	121	122	118	124	1,334
	(iv) Franchise Services	8	30	13	27	30	13	8	17	31	30	44	32	282
	Sub-Total	1,246	5,725	6,925	7,000	7,233	6,969	6,429	7,191	7,251	8,249	9,331	9,700	83,246
	Other(Domestic+Import)	591	800	649	545	639	652	777	700	555	503	658	1,860	8,928
	Total Gross	1,837	6,525	7,574	7,544	7,872	7,620	7,206	7,891	7,806	8,751	9,989	11,560	92,175
	Total Refund & Rebate	0	0	8	0	0	12	1	6	0	-	6	4	37
	Total Net	1,837	6,525	7,567	7,544	7,872	7,609	7,205	7,885	7,806	8,751	9,982	11,555	92,137

Table - 46

MAJOR REVENUE SPINNERS OF FEDERAL EXCISE(DOMESTIC+IMPORTS) FOR THE YEAR 2008-09

S.No.	Commodities	(Rs. in Million)												
		July	August	September	October	November	December	January	February	March	April	May	June	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Beverages & Concentrate	1,197	1,176	895	976	927	417	274	356	648	858	1,407	1,456	10,587
2	Cigarettes & Tobacco (Total)	1,963	2,376	2,695	2,440	3,004	2,992	3,007	3,248	2,863	3,519	4,161	4,590	36,860
3	Cement(Total)	1,380	1,599	1,323	1,452	1,290	1,661	1,099	1,379	1,660	1,688	1,501	1,586	17,618
4	Natural Gases	534	518	424	556	457	505	490	531	511	537	515	63	5,641
5	POL Products (Total)	382	317	259	261	258	227	304	400	419	462	436	397	4,121
6	1 % Special Federal Excise Duty	1,152	1,058	1,095	1,163	1,003	1,072	1,037	1,048	1,293	1,300	1,378	1,559	14,159
7	Total Services	1,364	1,519	646	2,632	670	1,451	1,200	1,232	1,849	1,490	685	2,669	17,406
	(i) International Travel	976	896	177	2,162	159	944	730	662	1,328	890	76	2,197	11,197
	(ii) Insurance	259	290	242	227	245	267	174	291	278	233	258	197	2,960
	(iii) Banking Services	115	320	212	225	252	222	275	261	218	293	322	293	3,007
	(iv) Franchise Services	14	13	15	18	15	18	22	17	25	73	29	(19)	241
	Sub-Total	7,972	8,563	7,335	9,480	7,610	8,326	7,412	8,193	9,244	9,854	10,081	12,320	106,391
	Other(Dom+Imp)	540	731	1,037	694	770	753	672	898	1,033	720	899	2,393	11,139
	Total Gross	8,512	9,294	8,372	10,175	8,380	9,079	8,083	9,091	10,277	10,574	10,980	14,713	117,530
	Total Refund & Rebate	-	-	-	21	1	-	0	0	2	16	3	31	75
	Total Net	8,512	9,294	8,372	10,154	8,379	9,079	8,083	9,091	10,275	10,558	10,977	14,682	117,455