

IMPORTANT
BUDGET EXERCISE 2019-20

GOVERNMENT OF PAKISTAN
REVENUE DIVISION
FEDERAL BOARD OF REVENUE

SUBJECT:- FORMAT FOR CUSTOMS BUDGET PROPOSALS (FY-2019-20)
LINK ON FBR WEBSITE

I am directed to refer to this section earlier U.O. of even number dated 25.01.2019 on the subject cited above and to say that Customs Budget exercise for FY 2019-20 has been initiated and Customs Budget section has requested the field formations as well as stakeholders to send their budget proposals latest by 25th March, 2019.

2. In order to facilitate the stakeholders, it is requested that instructions as well as formats (annexure) for budget proposals may be uploaded on the FBR website. Soft copies of the said documents have been handed over to the Web Master. This has been issued with the approval of Chief (Tariff & Trade), Customs wing, FBR.



(Ch. Rizwan Bashir Kalair)
Secretary (Customs Budget)

Chief (FATE), F.B.R, Islamabad
CB's U.O.No.6(1)/2019-CB/ dated 15.03.2019

/36095-R

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BUDGET EXERCISE 2019-20

GOVERNMENT OF PAKISTAN
REVENUE DIVISION
FEDERAL BOARD OF REVENUE

C.NO.6(1)/2019-CB./36096-R

Islamabad, the 15th March, 2019

From:- Ch. Rizwan Bashir Kalair
Secretary (Customs Budget)

To:- All Chamber of Commerce and Industry,
Associations and Individuals

SUBJECT:- **BUDGET PROPOSALS 2019-20 – CUSTOMS RELATED**

I am directed to refer to Board's letter of even number dated 25.01.2019 on the subject cited above and to invite customs related budget proposals for the year 2019-20. These proposals may cover three areas i.e. changes in Customs Tariff rates, Rules/Procedures and Customs Act, 1969.

2. In order to enable the Customs Wing of the Federal Board of Revenue (FBR) to properly process and evaluate each proposal, three separate formats are attached as **Annex-I, II and III** for preparing the proposals on MS Excel Sheets (**Please DO NOT use any other format**). It is suggested that while formulating the proposals, provision of the existing customs tariff rates/law may carefully be studied/consulted. Wherever required the proposal may be supported with the statistical data etc, so that it is not dropped on account of any such infirmity.

3. In case of local manufacturer claiming tariff protection on its finished product(s) or concession on its raw materials, please complete **Annex-IV** also, without which it will not be possible to process these types of proposals.

4. It is requested that the proposals may be sent to the Board by **March 25th, 2019** positively through e-mail [secretary.customsbudget@fbr.gov.pk], followed by the hard copies.

Encl:- (As above)


(Ch Rizwan Bashir Kalair)
Secretary(Customs Budget)
Tel:- 9218740, Fax 9207831

NOTE: Please use MS-EXCEL Format ONLY

(I) * CHANGES IN CUSTOMS TARIFF RATES

Annex-I

S.No.	Name of Proposing Individual / Association / Chambers	PCT code	Description	Proposed PCT code	Existing rate of duty 2018-2019	Proposed rate of duty 2019-20	Suggested to be changed through SRO or in Tariff	Brief justification/ rationale for change	Quantity benefit to consumer/ industry/Govt.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

(II) CHANGES IN RULES/PROCEDURES

Annex-II

S.No.	Name of Proposing Individual / Association / Chambers	Existing rules/procedures alongwith SRO/CGO No & date)	Suggested change	Position after suggested change	Brief justification/ Rationale for proposed change	Change, if any, required in the Act, other SRO or Rules to implement this proposal
(1)	(2)	(3)	(4)	(5)	(6)	(7)

(III) CHANGES IN CUSTOMS ACT, 1969

Annex-III

S.No.	Name of Proposing Individual / Association /	Existing section/clause of the Act requiring amendment	Suggested amendment	Position after suggested change	Brief justification/ Rationale for proposed change	Impact, if any, on any SRO/Rules
(1)	(2)	(3)	(4)	(5)	(6)	(7)

*1 Correct PCT code and description must be ensured, otherwise, it will not be possible to process/take any action on the proposal.
 2 This is to be prepared in MS Excel format only.

[For Local Industry giving proposals for Protection/Concession]

Annex-IV

1. Detail of Locally made Products:

S.No.	Finished Product's Description	PCT Head	Finished Product's Local Price/Unit	Installed Capacity (Single Shift Basis)	Annual Production (Qty with UoM)	Sale Current year		Sale Prev. year		Qty. of commercially imported competing product	Estimate of total country demand	C&F Value in USD/Rs.	If Imported under any SRO	
						Qty	Value	Qty	Value				SRO No.	Duty (%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(16)	Qty & Value of finished product exported, if any, during FY 2017-18													
(17)	Exports as a percentage of total production													

2) Details of Imported Raw materials:

S.No.	Input materials's Description	PCT Head	UOM	Annual Qty. Consumed	Qty/Unit produced	Cost/Unit of Production as % of total cost of Input material	C&F Value in USD/Rs.	Rate of Customs duty	Rate of Sales Tax	Other Duties & Taxes	If Imported under any SRO		Alternative use of this item, if any	
											SRO No.	Duty (%)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)

Whether this raw material is manufactured locally as well. If Yes, provide name/address of main manufacturer(s)
Also state reason for not using locally available raw material